

PIB 2006= 335,900 milioane RON
PIB 2007= 381,900 milioane RON

Bugetul general consolidat

milioane RON

	Program 2007		Realizari 01.01-31.01. 2007		Realizari 01.01- 31.01. 2006		% realizari 12 luni 2007 fata de	
	sume	% PIB	sume	% PIB	sume	% PIB	program actualizat	realizari 12 luni 2006
	1	2	3	4	5	6	7=3/1	8=3/5
Bugetul general consolidat								
venituri	134,706.4	35.3	10,256.1	2.7	8,409.9	2.5	7.6	122.0
cheltuieli	145,406.4	38.1	7,823.7	2.0	6,418.2	1.9	5.4	121.9
deficit/excedent	-10,700.0	-2.8	2,432.4	0.6	1,991.7	0.6	-439.9	122.1
din care:								
Bugetul de stat								
venituri	55,575.4	14.55	3,941.6	1.0	3,701.4	1.1	7.1	106.5
cheltuieli	64,949.1	17.01	3,741.2	1.0	2,850.5	0.8	5.8	131.2
deficit/excedent	-9,373.7	-2.45	200.4	0.1	850.9	0.3	-2.1	
Bugete locale								
venituri	31,032.4	8.13	2,480.8	0.6	1,867.6	0.6	8.0	132.8
cheltuieli	30,832.4	8.07	1,377.4	0.4	1,352.5	0.4	4.5	101.8
deficit/excedent	200.0	0.05	1,103.4	0.3	515.0	0.2	551.7	214.2
Bugetul asigurarilor sociale de stat ¹⁾								
venituri	22,716.7	5.95	1,961.2	0.5	1,539.2	0.5	8.6	127.4
cheltuieli	22,438.1	5.88	1,741.7	0.5	1,445.0	0.4	7.8	120.5
deficit/excedent	278.6	0.07	219.5	0.1	94.3	0.0	78.8	78.8
Bugetul asigurarilor pentru somaj ¹⁾								
venituri	2,429.7	0.64	210.1	0.1	178.6	0.1	8.6	117.7
cheltuieli	2,370.9	0.62	111.2	0.0	120.4	0.0	4.7	92.4
deficit/excedent	58.8	0.02	98.9	0.0	58.2	0.0	168.3	170.1
Fondul national unic de asigurari sociale de sanatate ¹⁾								
venituri	11,925.8	3.12	1,041.7	0.3	809.2	0.2	8.7	128.7
cheltuieli	11,812.1	3.09	525.8	0.1	461.3	0.1	4.5	114.0
deficit/excedent	113.7	0.03	515.9	0.1	347.8	0.1	453.7	148.3
Credite externe acordate ministerelor ²⁾								
cheltuieli	4,897.2	1.28	177.4	0.0	138.6	0.0	3.6	127.9
deficit/excedent	-4,897.2	-1.28	-177.4	0.0	-138.6	0.0	3.6	127.9
Bugetul Companiei Nationale de Autostrazi si Drumuri Nationale din Romania								
venituri	3,231.4	0.85	191.0	0.1	138.1	0.0	5.9	138.3
cheltuieli	4,513.4	1.18	247.1	0.1	142.3	0.0	5.5	173.6
deficit/excedent	-1,282.0	-0.34	-56.0	0.0	-4.2	0.0	4.4	1,320.9
Bugetul Autoritatii pentru Valorificarea Activelor Statului								
venituri	506.0	0.13	69.1	0.0	27.9	0.0	13.7	248.1
cheltuieli	593.5	0.16	74.1	0.0	26.4	0.0	12.5	280.8
deficit/excedent	-87.5	-0.02	-4.9	0.0	1.5	0.0	5.6	-332.9
Bugetul Activitatii de Privatizare								
venituri	68.1	0.02	0.0	0.0	3.5	0.0	0.0	0.3
cheltuieli	55.4	0.01			0.7	0.0		
deficit/excedent	12.7	0.00	0.0	0.0	2.9	0.0		0.3
Imprumuturi interne ³⁾								
venituri								
cheltuieli	17.6	0.00	1.5	0.0	1.5	0.0	8.3	98.3
deficit/excedent	-17.6	0.00	-1.5	0.0	-1.5	0.0	8.3	98.3
Bugetul activitatilor finantate integral din venituri proprii ⁴⁾								
venituri	3,946.8	1.03	470.1	0.1	167.5	0.0	11.9	280.7
cheltuieli	3,946.8	1.03	328.7	0.1	167.5	0.0	8.3	196.2
deficit/excedent			141.4	0.0	0.0	0.0		

milioane RON

	Program 2007		Realizari 01.01-31.01. 2007		Realizari 01.01- 31.01. 2006		% realizari 12 luni 2007 fata de	
	sume	% PIB	sume	% PIB	sume	% PIB	program actualizat	realizari 12 luni 2006
	1	2	3	4	5	6	7=3/1	8=3/5
Bugetul fondurilor externe nerambursabile 5¹								
venituri	7,912.0	2.07	114.3	0.0	99.4	0.0	1.4	114.9
cheltuieli	7,912.0	2.07	114.3	0.0	99.4	0.0	1.4	114.9
deficit/excedent								
Bugetul trezoreriei statului								
venituri	262.6	0.07	15.2	0.0	4.5	0.0	5.8	336.4
cheltuieli	262.6	0.07	19.1	0.0	10.9	0.0	7.3	175.7
deficit/excedent			-3.9		-6.4	0.0		
Transferuri intre bugete (se scad)								
venituri	-4,900.5	-1.28	-239.1	-0.1	-127.0	0.0	4.9	188.3
cheltuieli	-6,087.5	-1.59	-384.9	-0.1	-122.2	0.0	6.3	315.0
deficit/excedent	1,187.0	0.31	145.8	0.0	-4.8	0.0	12.3	
Operatiuni financiare								
(se scad)								
cheltuieli	-3,107.2	-0.81	-250.7	-0.1	-276.6	-0.1	8.1	90.6
deficit/excedent	3,107.2	0.81	250.7	0.1	276.6	0.1	8.1	90.6

NOTA:

- 1) Include si ajutoarele acordate de angajatori si deduse din contributiile datorate
- 2) Creditele externe includ si imprumuturi externe ale administratiilor locale raportate la 30 septembrie 2006
- 3)Imprumuturile interne pentru administratia publica centrala sunt estimate pe baza prevederilor anuale.Pentru administratia publica locala s-au folosit datele raportate la 30 septembrie 2006
- 4) Datele sunt estimate pe baza prevederilor anuale. Excedentul reprezinta veniturile proprii ale Ministerului Sanatatii Publice realizate din "taxa pe viciu"
- 5) Pentru fondurile externe nerambursabile s-au preluat datele raportate de Autoritatea de plati