

PIB 2006= 335,900 milioane RON
 PIB 2007= 381,900 milioane RON

Bugetul general consolidat

milioane RON

	Program 2007		Realizari 01.01-31.03. 2007		Realizari 01.01-31.03. 2006		% realizari trim.I 2007 fata de	
	sume	% PIB	sume	% PIB	sume	% PIB	program an 2007	realizari trim. I 2006
	1	2	3	4	5	6	7=3/1	8=3/5
Bugetul general consolidat								
venituri	134,557.6	35.2	25,915.1	6.8	24,004.0	7.1	19.3	108.0
cheltuieli	145,257.6	38.0	26,364.9	6.9	21,805.8	6.5	18.2	120.9
deficit/excedent	-10,700.0	-2.8	-449.8	-0.12	2,198.2	0.7	4.2	x
din care:								
Bugetul de stat								
venituri	55,566.8	14.55	8,383.5	2.2	9,546.4	2.8	15.1	87.8
cheltuieli	64,962.5	17.01	12,606.6	3.3	9,073.8	2.7	19.4	138.9
deficit/excedent	-9,395.7	-2.46	-4,223.1	-1.106	472.6	0.1	44.9	x
Bugete locale								
venituri	32,657.7	8.55	7,943.8	2.1	5,832.3	1.7	24.3	136.2
cheltuieli	32,457.7	8.50	5,548.9	1.5	4,731.4	1.4	17.1	117.3
deficit/excedent	200.0	0.05	2,394.9	0.6	1,100.9	0.3	1,197.2	46.0
Bugetul asigurarilor sociale de stat								
venituri	22,716.7	5.95	5,512.5	1.4	4,676.7	1.4	24.3	117.9
cheltuieli	22,438.1	5.88	5,272.2	1.4	4,540.4	1.4	23.5	116.1
deficit/excedent	278.6	0.07	240.2	0.1	136.3	0.0		
Bugetul asigurarilor pentru somaj								
venituri	2,429.7	0.64	563.3	0.1	548.8	0.2	23.2	102.6
cheltuieli	2,370.9	0.62	371.1	0.1	416.5	0.1	15.7	89.1
deficit/excedent	58.8	0.02	192.3	0.1	132.3	0.0	327.2	145.3
Fondul national unic de asigurari sociale de sanatate								
venituri	12,083.2	3.16	2,793.9	0.7	2,408.8	0.7	23.1	116.0
cheltuieli	11,969.5	3.13	2,189.1	0.6	1,974.2	0.6	18.3	110.9
deficit/excedent	113.7	0.03	604.9	0.2	434.6	0.1	532.0	139.2
Credite externe acordate ministerelor								
cheltuieli	4,875.2	1.28	383.3	0.1	754.8	0.2	7.9	50.8
deficit/excedent	-4,875.2	-1.28	-383.3	-0.1	-754.8	-0.2	7.9	50.8
Bugetul Companiei Nationale de Autostrazi si Drumuri Nationale din Romania								
venituri	3,106.1	0.81	492.9	0.1	478.5	0.1	15.9	103.0
cheltuieli	4,389.2	1.15	712.6	0.2	513.2	0.2	16.2	138.8
deficit/excedent	-1,283.1	-0.34	-219.7	-0.1	-34.7	0.0	17.1	632.5
Bugetul Autoritatii pentru Valorificarea Activelor Statului								
venituri	506.0	0.13	123.7	0.0	38.8	0.0	24.4	319.0
cheltuieli	593.5	0.16	125.6	0.0	48.2	0.0	21.2	260.5
deficit/excedent	-87.5	-0.02	-1.9	0.0	-9.4	0.0	2.2	20.3
Bugetul Activitatii de Privatizare								
venituri	68.1	0.02	0.01	0.0	10.8	0.0	0.02	0.12
cheltuieli	55.4	0.01	0	0.0	2.9	0.0	0.0	0.8
deficit/excedent	12.8	0.00	-0.01	0.0	8.0	0.0		
Imprumuturi interne								
venituri								
cheltuieli	17.6	0.00	4.4	0.0	4.5	0.0	25.0	98.3
deficit/excedent	-17.6	0.00	-4.4	0.0	-4.5	0.0	25.0	98.3
Bugetul activitatilor finantate integral din venituri proprii								
venituri	3,946.8	1.03	847.6	0.2	570.0	0.2	21.5	148.7
cheltuieli	3,946.8	1.03	636.0	0.2	570.0	0.2	16.1	111.6
deficit/excedent			211.6	0.1				

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	1	2	3	4	5	6	7=3/1	8=3/5
Bugetul fondurilor externe nerambursabile								
venituri	7,912.0	2.07	354.6	0.1	400.5	0.1	4.5	88.5
cheltuieli	7,912.0	2.07	354.6	0.1	400.5	0.1	4.5	88.5
deficit/excedent	0.0	0.00			0.0	0.0		
Bugetul trezoreriei statului								
venituri	262.8	0.07	53.5	0.0	43.2	0.0	20.3	123.9
cheltuieli	262.8	0.07	55.0	0.0	36.9	0.0	20.9	149.1
deficit/excedent	0.1	0.00	-1.5		6.3			
Autoritatea Nationala pentru Restituirea Proprietatilor								
cheltuieli			148.1	0.0				
deficit/excedent			-148.1	0.0				
Transferuri intre bugete (se scad)								
venituri	-6,698.3	-1.75	-1,154.3	-0.3	-550.8	-0.2	17.2	209.6
cheltuieli	-7,885.4	-2.06	-1,368.4	-0.4	-608.1	-0.2	17.4	225.0
deficit/excedent	1,187.1	0.31	214.1	0.1	57.2		18.0	374.2
Operatiuni financiare (se scad)								
cheltuieli	-3,108.2	-0.81	-674.2	-0.2	-653.4	-0.2	21.7	103.2
deficit/excedent	3,108.2	0.81	674.2	0.2	653.4	0.2	21.7	103.2