

PIB 2005= 287200  
PIB 2006= 322500

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### Bugetul general consolidat

	Realizari 1.01.-30.04.2006		Realizari 1.01.-30.04.2005		%
	sume	% PIB	sume	% PIB	realizari 2005
	3	4	5	6	8=3/5
<b>Bugetul general consolidat</b>					
venituri	32,639.13	10.12	27,151.83	9.5	120.2
cheltuieli	29,207.36	9.06	26,132.15	9.1	111.8
deficit/excedent	3,431.8	1.06	1,019.7	0.4	336.6
<b>din care:</b>					
<b>Bugetul de stat</b>					
venituri	13,156.8	4.08	11,239.5	3.9	117.1
cheltuieli	12,482.5	3.87	11,245.0	3.9	111.0
deficit/excedent	674.3	0.21	-5.5	0.0	-12,259.7
<b>Bugete locale</b>					
venituri	7,970.3	2.47	6,320.7	2.2	126.1
cheltuieli	6,605.5	2.05	5,462.3	1.9	120.9
deficit/excedent	1,364.8	0.42	858.4	0.3	159.0
<b>Bugetul asigurarilor sociale de stat</b>					
venituri	6,226.3	1.93	5,439.7	1.9	114.5
cheltuieli	6,049.3	1.88	5,340.9	1.9	113.3
deficit/excedent	177.0	0.05	98.8	0.0	179.1
<b>Bugetul asigurarilor pentru somaj</b>					
venituri	723.0	0.22	697.7	0.2	103.6
cheltuieli	564.8	0.18	541.4	0.2	104.3
deficit/excedent	158.2	0.05	156.4	0.1	101.2
<b>Fondul national unic de asigurari sociale de sanatate</b>					
venituri	3,238.3	1.00	2,657.1	0.9	121.9
cheltuieli	2,709.1	0.84	2,523.7	0.9	107.3
deficit/excedent	529.2	0.16	133.5	0.0	396.6
<b>Credite externe acordate ministerelor</b>					
cheltuieli	373.2	0.12	1,067.8	0.4	34.9
deficit/excedent	-373.2	-0.12	-1,067.8	-0.4	34.9
<b>Bugetul Companiei Nationale de Autostrazi si Drumuri Nationale din Romania</b>					
venituri	657.5	0.20	722.9	0.3	91.0
cheltuieli	685.4	0.21	1,011.3	0.4	67.8
deficit/excedent	-27.8	-0.01	-288.4	-0.1	9.6
<b>Bugetul Autoritatii pentru Valorificarea Activelor Statului</b>					
venituri	52.7	0.02	85.1	0.0	61.9
cheltuieli	74.6	0.02	108.6	0.0	68.7
deficit/excedent	-21.9	-0.01	-23.5	0.0	93.3
<b>Bugetul Activitatii de Privatizare</b>					
venituri	14.4	0.00	56.7	0.0	25.5
cheltuieli	3.8	0.00	2.7	0.0	138.4
deficit/excedent	10.6	0.00	53.9	0.0	19.7
<b>Imprumuturi interne</b>					
venituri					
cheltuieli	6.0	0.00	52.9	0.0	11.3
deficit/excedent	-6.0	0.00	-52.9	0.0	11.3
<b>Bugetul activitatilor finantate integral din venituri proprii</b>					
venituri	784.3	0.24	301.6	0.1	260.1
cheltuieli	784.3	0.24	301.6	0.1	260.1
deficit/excedent	0.0	0.00	0.0	0.0	
<b>Bugetul fondurilor externe nerambursabile</b>					
venituri	513.4	0.16	534.9	0.2	96.0
cheltuieli	513.4	0.16	534.9	0.2	96.0
deficit/excedent	0.0	0.00	0.0	0.0	
<b>Bugetul trezoreriei statului</b>					
venituri	84.7	0.03	102.9	0.0	82.3
cheltuieli	48.6	0.02	100.5	0.0	48.3
deficit/excedent	36.1		2.4	0.0	1,505.1
<b>Transferuri intre bugete (se scad)</b>					

venituri	-782.6	-0.24	-1,006.8	-0.4	77.7
cheltuieli	-853.1	-0.26	-1,385.9	-0.5	61.6
deficit/excedent	70.5	0.02	379.0	0.1	18.6
<b>Operatiuni financiare</b>					
(se scad)					
cheltuieli	-840.0	-0.26	-775.5	-0.3	108.3
deficit/excedent	840.0	0.26	775.5	0.3	108.3