

PIB 2006= 342,418 milioane RON  
 PIB 2007= 390,300 milioane RON

**Bugetul general consolidat**

milioane lei

	Program 2007		Realizari 01.01-30.06. 2007		Realizari 01.01-30.06. 2006		% realizari 6 luni 2007 fata de	
	sume	% PIB	sume	% PIB	sume	% PIB	program an 2007	realizari 6 luni 2006
	1	2	3	4	5	6	7=3/1	8=3/5
<b>Bugetul general consolidat</b>								
venituri	138,892.4	35.6	58,584.3	15.0	49,741.3	14.5	42.2	117.8
cheltuieli	149,592.4	38.3	59,334.2	15.2	46,055.2	13.4	39.7	128.8
deficit/excedent	-10,700.0	-2.7	-749.9	-0.19	3,686.2	1.1	7.0	-20.3
din care:								
<b>Bugetul de stat</b>								
venituri	57,098.9	14.63	22,014.2	5.6	19,537.3	5.7	38.6	112.7
cheltuieli	67,265.6	17.23	26,350.5	6.8	19,982.0	5.8	39.2	131.9
deficit/excedent	-10,166.6	-2.60	-4,336.3	-1.111	-444.7	-0.1	42.7	x
<b>Bugete locale</b>								
venituri	34,078.6	8.73	16,133.0	4.1	12,184.0	3.6	47.3	132.4
cheltuieli	33,878.6	8.68	12,915.2	3.3	10,492.2	3.1	38.1	123.1
deficit/excedent	200.0	0.05	3,217.9	0.8	1,691.8	0.5	1,608.7	52.6
<b>Bugetul asigurarilor sociale de stat</b>								
venituri	22,716.7	5.82	11,388.6	2.9	9,535.7	2.8	50.1	119.4
cheltuieli	22,438.1	5.75	10,630.3	2.7	9,034.9	2.6	47.4	117.7
deficit/excedent	278.6	0.07	758.4	0.2	500.8	0.1		151.4
<b>Bugetul asigurarilor pentru somaj</b>								
venituri	2,429.7	0.62	1,159.2	0.3	1,092.9	0.3	47.7	106.1
cheltuieli	2,373.2	0.61	743.6	0.2	817.9	0.2	31.3	90.9
deficit/excedent	56.5	0.01	415.6	0.1	275.0	0.1	736.0	151.1
<b>Fondul national unic de asigurari sociale de sanatate</b>								
venituri	12,727.2	3.26	5,790.0	1.5	5,002.2	1.5	45.5	115.8
cheltuieli	12,113.5	3.10	4,967.4	1.3	4,403.6	1.3	41.0	112.8
deficit/excedent	613.7	0.16	822.6	0.2	598.6	0.2	134.0	137.4
<b>Credite externe acordate ministerelor</b>								
cheltuieli	4,602.0	1.18	899.8	0.2	722.0	0.2	19.6	124.6
deficit/excedent	-4,602.0	-1.18	-899.8	-0.2	-722.0	-0.2	19.6	124.6
<b>Bugetul Companiei Nationale de Autostrazi si Drumuri Nationale din Romania</b>								
venituri	3,106.1	0.80	1,103.6	0.3	1,019.1	0.3	35.5	108.3
cheltuieli	4,389.2	1.12	1,494.8	0.4	1,202.1	0.4	34.1	124.4
deficit/excedent	-1,283.1	-0.33	-391.3	-0.1	-183.0	-0.1	30.5	213.8
<b>Bugetul Autoritatii pentru Valorificarea Activelor Statului</b>								
venituri	506.0	0.13	595.4	0.2	211.1	0.1	117.7	282.1
cheltuieli	593.5	0.15	621.9	0.2	130.0	0.0	104.8	478.4
deficit/excedent	-87.5	-0.02	-26.5	0.0	81.1	0.0	30.3	-32.7
<b>Bugetul Activitatii de Privatizare</b>								
venituri	68.1	0.02	78.41	0.0	236.8	0.1	115.13	33.11
cheltuieli	55.4	0.01	78.42	0.0	6.0	0.0	141.7	1,300.9
deficit/excedent	12.8	0.00	-0.01	0.0	230.8	0.1		

	Program 2007		Realizari 01.01-30.06. 2007		Realizari 01.01-30.06. 2006		% realizari 6luni 2007 fata de	
	sume	% PIB	sume	% PIB	sume	% PIB	program an 2007	realizari 6 luni 2006
	1	2	3	4	5	6	7=3/1	8=3/5
<b>Imprumuturi interne si externe<sup>*)</sup></b>								
cheltuieli	17.6	0.00	1,925.8	0.5	8.9	0.0		
deficit/excedent	-17.6	0.00	-1,925.8	-0.5	-8.9	0.0		
<b>Bugetul activitatilor finantate integral din venituri proprii <sup>**) </sup></b>								
venituri	5,397.6	1.38	2,469.9	0.6	1,280.2	0.4	45.8	192.9
cheltuieli	5,397.6	1.38	2,085.4	0.5	1,215.4	0.4	38.6	171.6
deficit/excedent			384.5	0.1	64.9	0.0		
<b>Bugetul fondurilor externe nerambursabile</b>								
venituri	7,915.4	2.03	625.2	0.2	771.6	0.2	7.9	81.0
cheltuieli	7,915.4	2.03	625.2	0.2	771.5	0.2	7.9	81.0
deficit/excedent	0.0	0.00			0.1	0.0		
<b>Bugetul trezoreriei statului</b>								
venituri	262.8	0.07	210.6	0.1	149.6	0.0	80.1	140.8
cheltuieli	262.8	0.07	117.3	0.0	79.5	0.0	44.7	147.6
deficit/excedent	0.0	0.00	93.2		70.1			
<b>Autoritatea Nationala pentru Restituirea Proprietatilor<sup>***)</sup></b>								
cheltuieli			432.6	0.1				
deficit/excedent			-432.6	-0.1				
<b>Transferuri intre bugete (se scad)</b>								
venituri	-7,414.8	-1.90	-2,983.7	-0.8	-1,279.0	-0.4	40.2	233.3
cheltuieli	-8,601.8	-2.20	-3,287.9	-0.8	-1,570.1	-0.5	38.2	209.4
deficit/excedent	1,187.0	0.30	304.2	0.1	291.0		25.6	104.5
<b>Operatiuni financiare (se scad)</b>								
cheltuieli	-3,108.3	-0.80	-1,266.2	-0.3	-1,240.7	-0.4	40.7	102.1
deficit/excedent	3,108.3	0.80	1,266.2	0.3	1,240.7	0.4	40.7	102.1

\*) include in estimare si imprumuturile interne si externe aferente bugetelor locale estimate pe baza programului anual de 3834,0 mil.lei comunicat de autoritatile administratiei publice locale

\*\*) datele sunt estimate pe baza prevederilor anuale. Excedentul reprezinta veniturile proprii ale Ministerului Sanatatii Publice realizate din "taxa pe viciu"

\*\*\*)) in executie a fost cuprinsa emisiunea de titluri de despagubire raportata pana la data de 29.06.2007