

PIB 2005= 287200 milioane RON  
 PIB 2006= 330300 milioane RON

**Bugetul general consolidat**

milioane RON

	Program actualizat la 17 august 2006		Realizari 01.01-31.07. 2006		Realizari 01.01-31.07. 2005		% realizari 7 luni 2006 fata de	
	sume	% PIB	sume	% PIB	sume	% PIB	program actualizat	realizari 7 luni 2005
	1	2	3	4	5	6	7=3/1	8=3/5
<b>Bugetul general consolidat</b>								
venituri	106,849.6	32.35	59,990.91	18.16	49,103.73	17.1	56.1	122.2
cheltuieli	114,680.3	34.72	54,421.62	16.48	47,471.73	16.5	47.5	114.6
deficit/excedent	-7,830.7	-2.37	5,569.3	1.69	1,632.0	0.6		341.3
<b>din care:</b>								
<b>Bugetul de stat</b>								
venituri	44,260.1	13.40	24,371.3	7.38	20,084.9	7.0	55.1	121.3
cheltuieli	51,307.5	15.53	23,815.6	7.21	20,340.5	7.1	46.4	117.1
deficit/excedent	-7,047.4	-2.13	555.7	0.17	-255.6	-0.1		
<b>Bugete locale</b>								
venituri	23,461.6	7.10	14,163.2	4.29	10,966.4	3.8	60.4	129.2
cheltuieli	23,261.6	7.04	12,313.0	3.73	9,970.2	3.5	52.9	123.5
deficit/excedent	200.0	0.06	1,850.2	0.56	996.2	0.3	925.1	185.7
<b>Bugetul asigurarilor sociale de stat</b>								
venituri	19,423.0	5.88	11,186.7	3.39	9,803.8	3.4	57.6	114.1
cheltuieli	18,595.8	5.63	10,529.1	3.19	9,924.7	3.5	56.6	106.1
deficit/excedent	827.3	0.25	657.6	0.20	-120.9	0.0	79.5	
<b>Bugetul asigurarilor pentru somaj</b>								
venituri	2,232.1	0.68	1,277.7	0.39	1,239.1	0.4	57.2	103.1
cheltuieli	2,039.1	0.62	936.6	0.28	920.0	0.3	45.9	101.8
deficit/excedent	193.0	0.06	341.1	0.10	319.1	0.1	176.7	106.9
<b>Fondul national unic de asigurari sociale de sanatate</b>								
venituri	9,748.5	2.95	5,895.0	1.78	4,712.6	1.6	60.5	125.1
cheltuieli	9,559.1	2.89	5,244.6	1.59	4,572.4	1.6	54.9	114.7
deficit/excedent	189.4	0.06	650.4	0.20	140.2	0.0	343.5	463.9
<b>Credite externe acordate ministerelor</b>								
cheltuieli	4,411.3	1.34	832.8	0.25	1,653.3	0.6	18.9	50.4
deficit/excedent	-4,411.3	-1.34	-832.8	-0.25	-1,653.3	-0.6	18.9	50.4
<b>Bugetul Companiei Nationale de Autostrazi si Drumuri Nationale din Romania</b>								
venituri	2,632.2	0.80	1,179.3	0.36	1,283.6	0.4	44.8	91.9
cheltuieli	3,889.7	1.18	1,402.4	0.42	2,041.3	0.7	36.1	68.7
deficit/excedent	-1,257.5	-0.38	-223.1	-0.07	-757.7	-0.3	17.7	29.5
<b>Bugetul Autoritatii pentru Valorificarea Activelor Statului</b>								
venituri	200.0	0.06	243.4	0.07	322.8	0.1	121.7	75.4
cheltuieli	193.8	0.06	160.6	0.05	183.7	0.1	82.8	87.4
deficit/excedent	6.2	0.00	82.8	0.03	139.1	0.0	1,343.6	59.5
<b>Bugetul Activitatii de Privatizare</b>								
venituri	96.1	0.03	501.1	0.15	258.6	0.1	521.4	193.8
cheltuieli	255.3	0.08	7.1	0.00	22.3	0.0	2.8	31.9
deficit/excedent	-159.2	-0.05	494.0	0.15	236.3	0.1		209.0
<b>Imprumuturi interne</b>								
venituri								
cheltuieli	17.9	0.01	10.4	0.00	2.8	0.0	58.3	371.9
deficit/excedent	-17.9	-0.01	-10.4	0.00	-2.8	0.0	58.3	371.9
<b>Bugetul activitatilor finantate integral din venituri proprii</b>								
venituri	3,355.5	1.02	1,622.2	0.49	790.6	0.3	48.3	205.2
cheltuieli	3,355.5	1.02	1,417.9	0.43	607.0	0.2	42.3	233.6
deficit/excedent			204.3	0.06	183.6	0.1		

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	1	2	3	4	5	6	7=3/1	8=3/5
<b>Bugetul fondurilor externe nerambursabile</b>								
venituri	4,500.2	1.36	895.4	0.27	963.1	0.3	19.9	93.0
cheltuieli	4,500.2	1.36	895.4	0.27	963.1	0.3	19.9	93.0
deficit/excedent								
<b>Bugetul trezoreriei statului</b>								
venituri	295.0	0.09	173.7	0.05	141.4	0.0	58.9	122.8
cheltuieli	295.0	0.09	91.4	0.03	177.6	0.1	31.0	51.5
deficit/excedent	0.0	0.00	82.3		-36.2	0.0		
<b>Transferuri intre bugete (se scad)</b>								
venituri	-3,354.7	-1.02	-1,518.0	-0.46	-1,463.3	-0.5	45.2	103.7
cheltuieli	-4,235.8	-1.28	-1,738.2	-0.53	-1,935.4	-0.7	41.0	89.8
deficit/excedent	881.1	0.27	220.2	0.07	472.2	0.2	25.0	46.6
<b>Operatiuni financiare (se scad)</b>								
cheltuieli	-2,765.6	-0.84	-1,497.1	-0.45	-1,971.9	-0.7	54.1	75.9
deficit/excedent	2,765.6	0.84	1,497.1	0.45	1,971.9	0.7	54.1	75.9