

PIB 2005= 287,186 milioane RON
 PIB 2006= 335,900 milioane RON

Bugetul general consolidat

milioane RON

	Program rectificat august 2006		Realizari 01.01-31.08. 2006		Realizari 01.01- 31.08. 2005		% realizari 8 luni 2006 fata de	
	sume	% PIB	sume	% PIB	sume	% PIB	program rectificat	realizari 8 luni 2005
	1	2	3	4	5	6	7=3/1	8=3/5
Bugetul general consolidat								
venituri	108,596.9	32.33	68,036.64	20.26	55,677.2	19.4	62.7	122.2
cheltuieli	116,856.9	34.79	62,739.89	18.68	53,971.1	18.8	53.7	116.2
deficit/excedent	-8,260.0	-2.46	5,296.7	1.58	1,706.1	0.6		310.5
din care:								
Bugetul de stat								
venituri	44,991.1	13.39	27,657.7	8.23	23,359.1	8.1	61.5	118.4
cheltuieli	53,003.6	15.78	27,665.8	8.24	23,308.4	8.1	52.2	118.7
deficit/excedent	-8,012.5	-2.39	-8.1	0.00	50.7	0.0		
Bugete locale								
venituri	24,535.9	7.30	15,743.1	4.69	12,217.4	4.3	64.2	128.9
cheltuieli	24,035.9	7.16	13,773.1	4.10	11,192.4	3.9	57.3	123.1
deficit/excedent	500.0	0.15	1,970.0	0.59	1,025.0	0.4	394.0	192.2
Bugetul asigurarilor sociale de stat								
venituri	19,423.0	5.78	12,892.8	3.84	11,163.6	3.9	66.4	115.5
cheltuieli	18,595.8	5.54	12,068.1	3.59	11,344.3	4.0	64.9	106.4
deficit/excedent	827.2	0.25	824.6	0.25	-180.7	-0.1	99.7	
Bugetul asigurarilor pentru somaj								
venituri	2,232.1	0.66	1,463.2	0.44	1,415.6	0.5	65.6	103.4
cheltuieli	2,039.1	0.61	1,053.4	0.31	1,043.8	0.4	51.7	100.9
deficit/excedent	193.0	0.06	409.8	0.12	371.8	0.1	212.4	110.2
Fondul national unic de asigurari sociale de sanatate								
venituri	9,748.5	2.90	6,766.2	2.01	5,376.4	1.9	69.4	125.8
cheltuieli	9,559.1	2.85	6,091.6	1.81	5,239.9	1.8	63.7	116.3
deficit/excedent	189.4	0.06	674.6	0.20	136.6	0.0	356.3	494.0
Credite externe acordate ministerelor								
cheltuieli	4,191.8	1.25	980.9	0.29	1,846.4	0.6	23.4	53.1
deficit/excedent	-4,191.8	-1.25	-980.9	-0.29	-1,846.4	-0.6	23.4	53.1
Bugetul Companiei Nationale de Autostrazi si Drumuri Nationale din Romania								
venituri	2,632.2	0.78	1,653.0	0.49	1,355.5	0.5	62.8	121.9
cheltuieli	3,889.7	1.16	1,998.5	0.59	2,382.3	0.8	51.4	83.9
deficit/excedent	-1,257.5	-0.37	-345.5	-0.10	-1,026.8	-0.4	27.5	33.7
Bugetul Autoritatii pentru Valorificarea Activelor Statului								
venituri	200.0	0.06	276.6	0.08	347.2	0.1	138.3	79.7
cheltuieli	193.8	0.06	186.0	0.06	215.9	0.1	95.9	86.1
deficit/excedent	6.2	0.00	90.6	0.03	131.3	0.0	1,471.3	69.0
Bugetul Activitatii de Privatizare								
venituri	96.1	0.03	504.7	0.15	272.4	0.1	525.2	185.2
cheltuieli	255.3	0.08	8.0	0.00	32.3	0.0	3.1	24.8
deficit/excedent	-159.2	-0.05	496.7	0.15	240.2	0.1		206.8
Imprumuturi interne								
venituri								
cheltuieli	1.4	0.00	0.9	0.00	4.1	0.0	66.7	22.0
deficit/excedent	-1.4	0.00	-0.9	0.00	-4.1	0.0	66.7	22.0
Bugetul activitatilor finantate integral din venituri proprii								
venituri	3,355.5	1.00	1,879.5	0.56	840.7	0.3	56.0	223.6
cheltuieli	3,355.5	1.00	1,620.4	0.48	687.0	0.2	48.3	235.9
deficit/excedent			259.1	0.08	153.7	0.1		

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Bugetul fondurilor externe nerambursabile*)								
venituri	4,500.2	1.34	1,023.4	0.30	1,079.1	0.4	22.7	94.8
cheltuieli	4,500.2	1.34	1,023.4	0.30	1,079.1	0.4	22.7	94.8
deficit/excedent								
Bugetul trezoreriei statului								
venituri	295.0	0.09	226.9	0.07	154.1	0.1	76.9	147.2
cheltuieli	295.0	0.09	107.1	0.03	199.4	0.1	36.3	53.7
deficit/excedent	0.0	0.00	119.8		-45.3	0.0		
Transferuri intre bugete (se scad)								
venituri	-3,412.8	-1.02	-2,050.3	-0.61	-1,904.0	-0.7	60.1	107.7
cheltuieli	-4,293.8	-1.28	-2,168.4	-0.65	-2,469.3	-0.9	50.5	87.8
deficit/excedent	881.0	0.26	118.0	0.04	565.3	0.2	13.4	20.9
Operatiuni financiare (se scad)								
cheltuieli	-2,765.6	-0.82	-1,668.8	-0.50	-2,134.9	-0.7	60.3	78.2
deficit/excedent	2,765.6	0.82	1,668.8	0.50	2,134.9	0.7	60.3	78.2

*) estimari