

PIB 2006= 342,418 milioane RON

PIB 2007= 389,800 milioane RON

Bugetul general consolidat

milioane lei

	Program 2007		Realizari 01.01-30.09. 2007		Realizari 01.01-30.09. 2006		% realizari 9 luni 2007 fata de:	
	sume	% PIB	sume	% PIB	sume	% PIB	program an 2007	realizari 9 luni 2006
	1	2	3	4	5	6	7=3/1	8=3/5
Bugetul general consolidat								
venituri	140,959.7	36.2	91,997.3	23.6	76,530.2	22.3	65.3	120.2
cheltuieli	151,663.9	38.9	91,264.6	23.4	70,853.5	20.7	60.2	128.8
deficit/excedent	-10,704.2	-2.7	732.7	0.19	5,676.7	1.7	x	12.9
din care:								
Bugetul de stat								
venituri	57,904.5	14.85	36,207.9	9.3	31,229.0	9.1	62.5	115.9
cheltuieli	70,737.1	18.15	41,470.9	10.6	31,779.4	9.3	58.6	130.5
deficit/excedent	-12,832.7	-3.29	-5,263.0	-1.4	-550.4	-0.2	41.0	x
Bugete locale								
venituri	36,331.6	9.32	23,815.9	6.1	17,473.5	5.1	65.6	136.3
cheltuieli	35,576.6	9.13	19,757.7	5.1	15,249.9	4.5	55.5	129.6
deficit/excedent	755.0	0.19	4,058.2	1.0	2,223.6	0.6	537.5	54.8
Bugetul asigurarilor sociale de stat								
venituri	22,716.7	5.83	17,516.8	4.5	14,549.8	4.2	77.1	120.4
cheltuieli	22,438.1	5.76	16,248.8	4.2	13,618.4	4.0	72.4	119.3
deficit/excedent	278.7	0.07	1,268.0	0.3	931.4	0.3	455.1	136.1
Bugetul asigurarilor pentru somaj								
venituri	2,429.7	0.62	1,783.4	0.5	1,647.0	0.5	73.4	108.3
cheltuieli	1,673.2	0.43	1,054.3	0.3	1,165.8	0.3	63.0	90.4
deficit/excedent	756.5	0.19	729.1	0.2	481.2	0.1	96.4	151.5
Fondul national unic de asigurari sociale de sanatate								
venituri	12,927.3	3.32	8,857.9	2.3	7,632.5	2.2	68.5	116.1
cheltuieli	12,536.2	3.22	7,852.4	2.0	6,942.3	2.0	62.6	113.1
deficit/excedent	391.1	0.10	1,005.5	0.3	690.3	0.2	257.1	145.7
Credite externe acordate ministerelor								
cheltuieli	2,714.0	0.70	1,479.9	0.4	1,129.6	0.3	54.5	131.0
deficit/excedent	-2,714.0	-0.70	-1,479.9	-0.4	-1,129.6	-0.3	54.5	131.0
Bugetul Companiei Nationale de Autostrazi si Drumuri Nationale din Romania								
venituri	3,106.1	0.80	1,672.6	0.4	1,980.9	0.6	53.8	84.4
cheltuieli	4,389.2	1.13	2,342.4	0.6	2,340.8	0.7	53.4	100.1
deficit/excedent	-1,283.1	-0.33	-669.8	-0.2	-359.9	-0.1	52.2	186.1
Bugetul Autoritatii pentru Valorificarea Activelor Statului								
venituri	506.0	0.13	680.2	0.2	289.5	0.1	134.4	235.0
cheltuieli	648.5	0.17	719.5	0.2	207.9	0.1	110.9	346.1
deficit/excedent	-142.5	-0.04	-39.3	0.0	81.6	0.0	27.5	x
Bugetul Activitatii de Privatizare								
venituri	79.6	0.02	78.44	0.0	552.6	0.2	98.55	14.20
cheltuieli	55.4	0.01	78.43	0.0	8.9	0.0	141.7	885.8
deficit/excedent	24.3	0.01	0.01	0.0	543.7	0.2		

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	1	2	3	4	5	6	7=3/1	8=3/5
Imprumuturi interne si externe *)								
cheltuieli	4.0	0.00	1,562.7	0.4	1.0	0.0		
deficit/excedent	-4.0	0.00	-1,562.7	-0.4	-1.0	0.0		
Bugetul activitatilor finantate integral din venituri proprii **)								
venituri	5,638.7	1.45	3,999.5	1.0	2,141.6	0.6	70.9	186.8
cheltuieli	5,638.7	1.45	3,360.8	0.9	1,793.5	0.5	59.6	187.4
deficit/excedent			638.7	0.2	348.1	0.1		
Bugetul fondurilor externe nerambursabile***)								
venituri	7,937.4	2.04	1,676.6	0.4	1,260.5	0.4	21.1	133.0
cheltuieli	7,937.4	2.04	1,676.6	0.4	1,260.5	0.4	21.1	133.0
deficit/excedent	0.0	0.00			0.0	0.0		
Bugetul trezoreriei statului								
venituri	366.3	0.09	309.9	0.1	260.1	0.1	84.6	119.2
cheltuieli	330.8	0.08	173.1	0.0	119.3	0.0	52.3	145.1
deficit/excedent	35.5	0.01	136.8		140.8			
Autoritatea Nationala pentru Restituirea Proprietatilor****)								
cheltuieli			523.9	0.1				
deficit/excedent			-523.9	-0.1				
Transferuri intre bugete (se scad)								
venituri	-8,984.1	-2.30	-4,601.9	-1.2	-2,486.7	-0.7	51.2	185.1
cheltuieli	-10,171.2	-2.61	-5,132.1	-1.3	-2,854.1	-0.8	50.5	179.8
deficit/excedent	1,187.1	0.30	530.1	0.1	367.3		44.7	144.3
Operatiuni financiare (se scad)								
cheltuieli	-2,844.1	-0.73	-1,904.6	-0.5	-1,909.6	x	67.0	99.7
deficit/excedent	2,844.1	0.73	1,904.6	0.5	1,909.6	0.6	67.0	99.7

*) Includ imprumuturile interne și externe raportate de administratiile locale la 31 august 2007

**) Datele sunt estimate pe baza prevederilor anuale. Excedentul reprezinta veniturile proprii ale Ministerului Sanatatii Publice realizate din "taxa pe viciu"

***)) Include atat sectorul guvernamental cat si cel guvernamental

*****) In executie a fost cuprinsa emisiunea de titluri de despagubire raportata pana la data de 23.08.2007