

## CUPRINS

Nr.  
formular

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**SINTEZA**  
**fondurilor alocate pe surse si pe titluri de cheltuieli**  
**pe anii 2019-2022**

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| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator  | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|--------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A         |               |            |              |           |           | B   | 1            | 2             | 3             | 4             |
| 5000      |               |            |              |           |           | TOTAL GENERAL   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 472.111      | 500.991       | 500.992       | 462.176       |
|           |               |            |              |           |           | II.Credite bugetare   | 472.111      | 500.991       | 500.992       | 462.176       |
|           |               | 01         |              |           |           | CHELTUIELI CURENTE  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 451.171      | 480.015       | 479.971       | 441.121       |
|           |               |            |              |           |           | II.Credite bugetare   | 451.171      | 480.015       | 479.971       | 441.121       |
|           |               | 10         |              |           |           | TITLUL I CHELTUIELI DE PERSONAL   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 261.192      | 284.730       | 294.521       | 304.391       |
|           |               |            |              |           |           | II.Credite bugetare   | 261.192      | 284.730       | 294.521       | 304.391       |
|           |               | 20         |              |           |           | TITLUL II BUNURI SI SERVICII  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 66.706       | 68.931        | 69.214        | 69.424        |
|           |               |            |              |           |           | II.Credite bugetare   | 66.706       | 68.931        | 69.214        | 69.424        |
|           |               | 51         |              |           |           | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 35.871       | 34.267        | 35.031        | 35.598        |
|           |               |            |              |           |           | II.Credite bugetare   | 35.871       | 34.267        | 35.031        | 35.598        |
|           |               | 55         |              |           |           | TITLUL VII ALTE TRANSFERURI   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 170          | 173           | 177           | 180           |
|           |               |            |              |           |           | II.Credite bugetare   | 170          | 173           | 177           | 180           |
|           |               | 57         |              |           |           | TITLUL IX ASISTENTA SOCIALA   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 753          | 799           | 824           | 842           |
|           |               |            |              |           |           | II.Credite bugetare   | 753          | 799           | 824           | 842           |
|           |               | 58         |              |           |           | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 50.000       | 61.560        | 50.000        |               |
|           |               |            |              |           |           | II.Credite bugetare   | 50.000       | 61.560        | 50.000        |               |
|           |               | 59         |              |           |           | TITLUL XI ALTE CHELTUIELI   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 36.479       | 29.555        | 30.204        | 30.686        |
|           |               |            |              |           |           | II.Credite bugetare   | 36.479       | 29.555        | 30.204        | 30.686        |
|           |               | 70         |              |           |           | CHELTUIELI DE CAPITAL   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 20.940       | 20.976        | 21.021        | 21.055        |
|           |               |            |              |           |           | II.Credite bugetare   | 20.940       | 20.976        | 21.021        | 21.055        |
|           |               | 71         |              |           |           | TITLUL XIII ACTIVE NEFINANCIARE   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 20.940       | 20.976        | 21.021        | 21.055        |
|           |               |            |              |           |           | II.Credite bugetare   | 20.940       | 20.976        | 21.021        | 21.055        |
| 5300      |               |            |              |           |           | CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 431.855      | 462.398       | 461.501       | 421.988       |
|           |               |            |              |           |           | II.Credite bugetare   | 431.855      | 462.398       | 461.501       | 421.988       |
|           |               | 01         |              |           |           | CHELTUIELI CURENTE  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 410.955      | 441.462       | 440.520       | 400.973       |
|           |               |            |              |           |           | II.Credite bugetare   | 410.955      | 441.462       | 440.520       | 400.973       |
|           |               | 10         |              |           |           | TITLUL I CHELTUIELI DE PERSONAL   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 258.218      | 281.855       | 291.529       | 301.281       |
|           |               |            |              |           |           | II.Credite bugetare   | 258.218      | 281.855       | 291.529       | 301.281       |
|           |               | 20         |              |           |           | TITLUL II BUNURI SI SERVICII  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 65.247       | 67.463        | 67.735        | 67.937        |
|           |               |            |              |           |           | II.Credite bugetare   | 65.247       | 67.463        | 67.735        | 67.937        |
|           |               | 51         |              |           |           | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 841          | 856           | 875           | 889           |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator   | Program 2019  | Estimari 2020 | Estimari 2021 | Estimari 2022 |        |
|-----------|---------------|------------|-------------|-----------|-----------|--|---|---------------|---------------|---------------|--------|
| A         |               |            |             |           |           | B  | 1   | 2             | 3             | 4             |        |
| 6600      | 55            |            |             |           |           | II.Credite bugetare  | 841   | 856           | 875           | 889           |        |
|           |               |            |             |           |           | TITLUL VII ALTE TRANSFERURI                                    |   |               |               |               |        |
|           | 58            |            |             |           |           |  | I.Credite de angajament   | 170           | 173           | 177           | 180    |
|           |               |            |             |           |           |  | II.Credite bugetare   | 170           | 173           | 177           | 180    |
|           | 59            |            |             |           |           |  | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |               |               |               |        |
|           |               |            |             |           |           |  | I.Credite de angajament   | 50.000        | 61.560        | 50.000        |        |
|           | 70            |            |             |           |           |  | II.Credite bugetare   | 50.000        | 61.560        | 50.000        |        |
|           |               |            |             |           |           |  | TITLUL XI ALTE CHELTUIELI   |               |               |               |        |
|           | 71            |            |             |           |           |  | I.Credite de angajament   | 36.479        | 29.555        | 30.204        | 30.686 |
|           |               |            |             |           |           |  | II.Credite bugetare   | 36.479        | 29.555        | 30.204        | 30.686 |
|           | 01            |            |             |           |           |  | CHELTUIELI DE CAPITAL   |               |               |               |        |
|           |               |            |             |           |           |  | I.Credite de angajament   | 20.900        | 20.936        | 20.981        | 21.015 |
|           | 51            |            |             |           |           |  | II.Credite bugetare   | 20.900        | 20.936        | 20.981        | 21.015 |
|           |               |            |             |           |           |  | TITLUL XIII ACTIVE NEFINANCIARE   |               |               |               |        |
|           | 6700          |            |             |           |           |  | I.Credite de angajament   | 20.900        | 20.936        | 20.981        | 21.015 |
|           |               |            |             |           |           |  | II.Credite bugetare   | 20.900        | 20.936        | 20.981        | 21.015 |
|           | 01            |            |             |           |           |  | SANATATE  |               |               |               |        |
|           |               |            |             |           |           |  | I.Credite de angajament   | 35.030        | 33.411        | 34.156        | 34.709 |
|           | 51            |            |             |           |           |  | II.Credite bugetare   | 35.030        | 33.411        | 34.156        | 34.709 |
|           |               |            |             |           |           |  | CHELTUIELI CURENTE  |               |               |               |        |
| 6700      |               |            |             |           |           | I.Credite de angajament  | 35.030  | 33.411        | 34.156        | 34.709        |        |
|           |               |            |             |           |           | II.Credite bugetare  | 35.030  | 33.411        | 34.156        | 34.709        |        |
| 01        |               |            |             |           |           | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE |   |               |               |               |        |
|           |               |            |             |           |           | I.Credite de angajament  | 35.030  | 33.411        | 34.156        | 34.709        |        |
| 10        |               |            |             |           |           | II.Credite bugetare  | 35.030  | 33.411        | 34.156        | 34.709        |        |
|           |               |            |             |           |           | CULTURA, RECREERE SI RELIGIE                                   |   |               |               |               |        |
| 20        |               |            |             |           |           | I.Credite de angajament  | 4.473   | 4.383         | 4.511         | 4.637         |        |
|           |               |            |             |           |           | II.Credite bugetare  | 4.473   | 4.383         | 4.511         | 4.637         |        |
| 70        |               |            |             |           |           | CHELTUIELI CURENTE   |   |               |               |               |        |
|           |               |            |             |           |           | I.Credite de angajament  | 4.433   | 4.343         | 4.471         | 4.597         |        |
| 71        |               |            |             |           |           | II.Credite bugetare  | 4.433   | 4.343         | 4.471         | 4.597         |        |
|           |               |            |             |           |           | TITLUL I CHELTUIELI DE PERSONAL                                |   |               |               |               |        |
| 6800      |               |            |             |           |           | I.Credite de angajament  | 2.974   | 2.875         | 2.992         | 3.110         |        |
|           |               |            |             |           |           | II.Credite bugetare  | 2.974   | 2.875         | 2.992         | 3.110         |        |
| 01        |               |            |             |           |           | TITLUL II BUNURI SI SERVICII                                   |   |               |               |               |        |
|           |               |            |             |           |           | I.Credite de angajament  | 1.459   | 1.468         | 1.479         | 1.487         |        |
| 70        |               |            |             |           |           | II.Credite bugetare  | 1.459   | 1.468         | 1.479         | 1.487         |        |
|           |               |            |             |           |           | CHELTUIELI DE CAPITAL  |   |               |               |               |        |
| 71        |               |            |             |           |           | I.Credite de angajament  | 40  | 40            | 40            | 40            |        |
|           |               |            |             |           |           | II.Credite bugetare  | 40  | 40            | 40            | 40            |        |
| 5001      |               |            |             |           |           | TITLUL XIII ACTIVE NEFINANCIARE                                |   |               |               |               |        |
|           |               |            |             |           |           | I.Credite de angajament  | 40  | 40            | 40            | 40            |        |
| 6800      |               |            |             |           |           | II.Credite bugetare  | 40  | 40            | 40            | 40            |        |
|           |               |            |             |           |           | ASIGURARI SI ASISTENTA SOCIALA                                 |   |               |               |               |        |
| 01        |               |            |             |           |           | I.Credite de angajament  | 753   | 799           | 824           | 842           |        |
|           |               |            |             |           |           | II.Credite bugetare  | 753   | 799           | 824           | 842           |        |
| 57        |               |            |             |           |           | CHELTUIELI CURENTE   |   |               |               |               |        |
|           |               |            |             |           |           | I.Credite de angajament  | 753   | 799           | 824           | 842           |        |
| 5001      |               |            |             |           |           | II.Credite bugetare  | 753   | 799           | 824           | 842           |        |
|           |               |            |             |           |           | TITLUL IX ASISTENTA SOCIALA                                    |   |               |               |               |        |
| 5001      |               |            |             |           |           | I.Credite de angajament  | 753   | 799           | 824           | 842           |        |
|           |               |            |             |           |           | II.Credite bugetare  | 753   | 799           | 824           | 842           |        |
|           |               |            |             |           |           | CHELTUIELI - BUGET DE STAT                                     |   |               |               |               |        |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator  | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|--------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A         |               |            |              |           |           | B   | 1            | 2             | 3             | 4             |
|           |               |            |              |           |           | I.Credite de angajament   | 335.328      | 364.208       | 364.209       | 325.393       |
|           |               |            |              |           |           | II.Credite bugetare   | 335.328      | 364.208       | 364.209       | 325.393       |
|           |               |            |              |           | 01        | CHELTUIELI CURENTE  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 333.328      | 362.172       | 362.128       | 323.278       |
|           |               |            |              |           |           | II.Credite bugetare   | 333.328      | 362.172       | 362.128       | 323.278       |
|           |               |            |              |           | 10        | TITLUL I CHELTUIELI DE PERSONAL   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 200.000      | 223.538       | 233.329       | 243.199       |
|           |               |            |              |           |           | II.Credite bugetare   | 200.000      | 223.538       | 233.329       | 243.199       |
|           |               |            |              |           | 20        | TITLUL II BUNURI SI SERVICII  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 10.500       | 12.725        | 13.008        | 13.218        |
|           |               |            |              |           |           | II.Credite bugetare   | 10.500       | 12.725        | 13.008        | 13.218        |
|           |               |            |              |           | 51        | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 35.871       | 34.267        | 35.031        | 35.598        |
|           |               |            |              |           |           | II.Credite bugetare   | 35.871       | 34.267        | 35.031        | 35.598        |
|           |               |            |              |           | 55        | TITLUL VII ALTE TRANSFERURI   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 160          | 163           | 167           | 170           |
|           |               |            |              |           |           | II.Credite bugetare   | 160          | 163           | 167           | 170           |
|           |               |            |              |           | 57        | TITLUL IX ASISTENTA SOCIALA   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 753          | 799           | 824           | 842           |
|           |               |            |              |           |           | II.Credite bugetare   | 753          | 799           | 824           | 842           |
|           |               |            |              |           | 58        | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 50.000       | 61.560        | 50.000        |               |
|           |               |            |              |           |           | II.Credite bugetare   | 50.000       | 61.560        | 50.000        |               |
|           |               |            |              |           | 59        | TITLUL XI ALTE CHELTUIELI   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 36.044       | 29.120        | 29.769        | 30.251        |
|           |               |            |              |           |           | II.Credite bugetare   | 36.044       | 29.120        | 29.769        | 30.251        |
|           |               |            |              |           | 70        | CHELTUIELI DE CAPITAL   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 2.000        | 2.036         | 2.081         | 2.115         |
|           |               |            |              |           |           | II.Credite bugetare   | 2.000        | 2.036         | 2.081         | 2.115         |
|           |               |            |              |           | 71        | TITLUL XIII ACTIVE NEFINANCIARE   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 2.000        | 2.036         | 2.081         | 2.115         |
|           |               |            |              |           |           | II.Credite bugetare   | 2.000        | 2.036         | 2.081         | 2.115         |
| 5100      | 01            |            |              |           |           | Partea I-a SERVICII PUBLICE GENERALE  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 296.263      | 326.806       | 325.909       | 286.396       |
|           |               |            |              |           |           | II.Credite bugetare   | 296.263      | 326.806       | 325.909       | 286.396       |
|           |               |            |              |           | 01        | CHELTUIELI CURENTE  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 294.263      | 324.770       | 323.828       | 284.281       |
|           |               |            |              |           |           | II.Credite bugetare   | 294.263      | 324.770       | 323.828       | 284.281       |
|           |               |            |              |           | 10        | TITLUL I CHELTUIELI DE PERSONAL   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 197.218      | 220.855       | 230.529       | 240.281       |
|           |               |            |              |           |           | II.Credite bugetare   | 197.218      | 220.855       | 230.529       | 240.281       |
|           |               |            |              |           | 20        | TITLUL II BUNURI SI SERVICII  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 10.000       | 12.216        | 12.488        | 12.690        |
|           |               |            |              |           |           | II.Credite bugetare   | 10.000       | 12.216        | 12.488        | 12.690        |
|           |               |            |              |           | 51        | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 841          | 856           | 875           | 889           |
|           |               |            |              |           |           | II.Credite bugetare   | 841          | 856           | 875           | 889           |
|           |               |            |              |           | 55        | TITLUL VII ALTE TRANSFERURI   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 160          | 163           | 167           | 170           |
|           |               |            |              |           |           | II.Credite bugetare   | 160          | 163           | 167           | 170           |
|           |               |            |              |           | 58        | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-     |              |               |               |               |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator  | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|--------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A         |               |            |              |           |           | B   | 1            | 2             | 3             | 4             |
|           |               |            |              |           |           | 2020  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 50.000       | 61.560        | 50.000        |               |
|           |               |            |              |           |           | II.Credite bugetare   | 50.000       | 61.560        | 50.000        |               |
|           |               |            | 59           |           |           | TITLUL XI ALTE CHELTUIELI   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 36.044       | 29.120        | 29.769        | 30.251        |
|           |               |            |              |           |           | II.Credite bugetare   | 36.044       | 29.120        | 29.769        | 30.251        |
|           |               |            | 70           |           |           | CHELTUIELI DE CAPITAL   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 2.000        | 2.036         | 2.081         | 2.115         |
|           |               |            |              |           |           | II.Credite bugetare   | 2.000        | 2.036         | 2.081         | 2.115         |
|           |               |            | 71           |           |           | TITLUL XIII ACTIVE NEFINANCIARE   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 2.000        | 2.036         | 2.081         | 2.115         |
|           |               |            |              |           |           | II.Credite bugetare   | 2.000        | 2.036         | 2.081         | 2.115         |
| 5301      |               |            |              |           |           | CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 296.263      | 326.806       | 325.909       | 286.396       |
|           |               |            |              |           |           | II.Credite bugetare   | 296.263      | 326.806       | 325.909       | 286.396       |
|           |               |            | 01           |           |           | CHELTUIELI CURENTE  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 294.263      | 324.770       | 323.828       | 284.281       |
|           |               |            |              |           |           | II.Credite bugetare   | 294.263      | 324.770       | 323.828       | 284.281       |
|           |               |            | 10           |           |           | TITLUL I CHELTUIELI DE PERSONAL   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 197.218      | 220.855       | 230.529       | 240.281       |
|           |               |            |              |           |           | II.Credite bugetare   | 197.218      | 220.855       | 230.529       | 240.281       |
|           |               |            | 20           |           |           | TITLUL II BUNURI SI SERVICII  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 10.000       | 12.216        | 12.488        | 12.690        |
|           |               |            |              |           |           | II.Credite bugetare   | 10.000       | 12.216        | 12.488        | 12.690        |
|           |               |            | 51           |           |           | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 841          | 856           | 875           | 889           |
|           |               |            |              |           |           | II.Credite bugetare   | 841          | 856           | 875           | 889           |
|           |               |            | 55           |           |           | TITLUL VII ALTE TRANSFERURI   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 160          | 163           | 167           | 170           |
|           |               |            |              |           |           | II.Credite bugetare   | 160          | 163           | 167           | 170           |
|           |               |            | 58           |           |           | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 50.000       | 61.560        | 50.000        |               |
|           |               |            |              |           |           | II.Credite bugetare   | 50.000       | 61.560        | 50.000        |               |
|           |               |            | 59           |           |           | TITLUL XI ALTE CHELTUIELI   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 36.044       | 29.120        | 29.769        | 30.251        |
|           |               |            |              |           |           | II.Credite bugetare   | 36.044       | 29.120        | 29.769        | 30.251        |
|           |               |            | 70           |           |           | CHELTUIELI DE CAPITAL   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 2.000        | 2.036         | 2.081         | 2.115         |
|           |               |            |              |           |           | II.Credite bugetare   | 2.000        | 2.036         | 2.081         | 2.115         |
|           |               |            | 71           |           |           | TITLUL XIII ACTIVE NEFINANCIARE   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 2.000        | 2.036         | 2.081         | 2.115         |
|           |               |            |              |           |           | II.Credite bugetare   | 2.000        | 2.036         | 2.081         | 2.115         |
| 6500      | 01            |            |              |           |           | Partea a III-a CHELTUIELI SOCIAL CULTURALE  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 39.065       | 37.402        | 38.300        | 38.997        |
|           |               |            |              |           |           | II.Credite bugetare   | 39.065       | 37.402        | 38.300        | 38.997        |
|           |               |            | 01           |           |           | CHELTUIELI CURENTE  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 39.065       | 37.402        | 38.300        | 38.997        |
|           |               |            |              |           |           | II.Credite bugetare   | 39.065       | 37.402        | 38.300        | 38.997        |
|           |               |            | 10           |           |           | TITLUL I CHELTUIELI DE PERSONAL   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 2.782        | 2.683         | 2.800         | 2.918         |
|           |               |            |              |           |           | II.Credite bugetare   | 2.782        | 2.683         | 2.800         | 2.918         |
|           |               |            | 20           |           |           | TITLUL II BUNURI SI SERVICII  |              |               |               |               |

| Ca-pi-tol                    | Sub-ca-pi-tol               | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at                 | Denumire indicator   | Program 2019                        | Estimari 2020 | Estimari 2021 | Estimari 2022 |         |
|------------------------------|-----------------------------|------------|--------------|-----------|---------------------------|--|-------------------------------------|---------------|---------------|---------------|---------|
| A                            |                             |            |              |           |                           | B  | 1                                   | 2             | 3             | 4             |         |
| 6601                         | 51                          |            |              |           |                           | I.Credite de angajament  | 500                                 | 509           | 520           | 528           |         |
|                              |                             |            |              |           |                           | II.Credite bugetare  | 500                                 | 509           | 520           | 528           |         |
|                              | 57                          |            |              |           |                           | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE |                                     |               |               |               |         |
|                              |                             |            |              |           |                           | I.Credite de angajament  | 35.030                              | 33.411        | 34.156        | 34.709        |         |
|                              |                             |            |              |           |                           | II.Credite bugetare  | 35.030                              | 33.411        | 34.156        | 34.709        |         |
|                              |                             |            |              |           |                           | TITLUL IX ASISTENTA SOCIALA                                    |                                     |               |               |               |         |
|                              | 01                          |            |              |           |                           | I.Credite de angajament  | 753                                 | 799           | 824           | 842           |         |
|                              |                             |            |              |           |                           | II.Credite bugetare  | 753                                 | 799           | 824           | 842           |         |
|                              |                             |            |              |           |                           | SANATATE   |                                     |               |               |               |         |
|                              |                             |            |              |           |                           | I.Credite de angajament  | 35.030                              | 33.411        | 34.156        | 34.709        |         |
|                              | 51                          |            |              |           |                           | II.Credite bugetare  | 35.030                              | 33.411        | 34.156        | 34.709        |         |
|                              |                             |            |              |           |                           | CHELTUIELI CURENTE   |                                     |               |               |               |         |
| I.Credite de angajament      |                             |            |              |           |                           | 35.030   | 33.411                              | 34.156        | 34.709        |               |         |
| II.Credite bugetare          |                             |            |              |           |                           | 35.030   | 33.411                              | 34.156        | 34.709        |               |         |
| 6701                         | 51                          |            |              |           |                           | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE |                                     |               |               |               |         |
|                              |                             |            |              |           |                           | I.Credite de angajament  | 35.030                              | 33.411        | 34.156        | 34.709        |         |
|                              | 01                          |            |              |           |                           | II.Credite bugetare  | 35.030                              | 33.411        | 34.156        | 34.709        |         |
|                              |                             |            |              |           |                           | CULTURA, RECREERE SI RELIGIE                                   |                                     |               |               |               |         |
|                              |                             |            |              |           |                           | I.Credite de angajament  | 3.282                               | 3.192         | 3.320         | 3.446         |         |
|                              |                             |            |              |           |                           | II.Credite bugetare  | 3.282                               | 3.192         | 3.320         | 3.446         |         |
|                              | 10                          |            |              |           |                           | CHELTUIELI CURENTE   |                                     |               |               |               |         |
|                              |                             |            |              |           |                           | I.Credite de angajament  | 3.282                               | 3.192         | 3.320         | 3.446         |         |
|                              |                             |            |              |           |                           | II.Credite bugetare  | 3.282                               | 3.192         | 3.320         | 3.446         |         |
|                              |                             |            |              |           |                           | TITLUL I CHELTUIELI DE PERSONAL                                |                                     |               |               |               |         |
|                              | 20                          |            |              |           |                           | I.Credite de angajament  | 2.782                               | 2.683         | 2.800         | 2.918         |         |
|                              |                             |            |              |           |                           | II.Credite bugetare  | 2.782                               | 2.683         | 2.800         | 2.918         |         |
| TITLUL II BUNURI SI SERVICII |                             |            |              |           |                           |  |                                     |               |               |               |         |
| I.Credite de angajament      |                             |            |              |           |                           | 500  | 509                                 | 520           | 528           |               |         |
| 6801                         | 01                          |            |              |           |                           | II.Credite bugetare  | 500                                 | 509           | 520           | 528           |         |
|                              |                             |            |              |           |                           | ASIGURARI SI ASISTENTA SOCIALA                                 |                                     |               |               |               |         |
|                              | 57                          |            |              |           |                           | I.Credite de angajament  | 753                                 | 799           | 824           | 842           |         |
|                              |                             |            |              |           |                           | II.Credite bugetare  | 753                                 | 799           | 824           | 842           |         |
|                              |                             |            |              |           |                           | CHELTUIELI CURENTE   |                                     |               |               |               |         |
|                              |                             |            |              |           |                           | I.Credite de angajament  | 753                                 | 799           | 824           | 842           |         |
|                              | 510                         |            |              |           |                           | II.Credite bugetare  | 753                                 | 799           | 824           | 842           |         |
|                              |                             |            |              |           |                           | TITLUL IX ASISTENTA SOCIALA                                    |                                     |               |               |               |         |
|                              |                             |            |              |           |                           | I.Credite de angajament  | 753                                 | 799           | 824           | 842           |         |
|                              |                             |            |              |           |                           | II.Credite bugetare  | 753                                 | 799           | 824           | 842           |         |
|                              | 5010                        | 01         |              |           |                           |  | VENITURI PROPRII - TOTAL CHELTUIELI |               |               |               |         |
|                              |                             |            |              |           |                           |  | I.Credite de angajament             | 136.783       | 136.783       | 136.783       | 136.783 |
| 10                           |                             |            |              |           |                           | II.Credite bugetare  | 136.783                             | 136.783       | 136.783       | 136.783       |         |
|                              |                             |            |              |           |                           | CHELTUIELI CURENTE   |                                     |               |               |               |         |
|                              |                             |            |              |           |                           | I.Credite de angajament  | 117.843                             | 117.843       | 117.843       | 117.843       |         |
|                              |                             |            |              |           |                           | II.Credite bugetare  | 117.843                             | 117.843       | 117.843       | 117.843       |         |
| 20                           |                             |            |              |           |                           | TITLUL I CHELTUIELI DE PERSONAL                                |                                     |               |               |               |         |
|                              |                             |            |              |           |                           | I.Credite de angajament  | 61.192                              | 61.192        | 61.192        | 61.192        |         |
|                              |                             |            |              |           |                           | II.Credite bugetare  | 61.192                              | 61.192        | 61.192        | 61.192        |         |
|                              |                             |            |              |           |                           | TITLUL II BUNURI SI SERVICII                                   |                                     |               |               |               |         |
| 55                           |                             |            |              |           |                           | I.Credite de angajament  | 56.206                              | 56.206        | 56.206        | 56.206        |         |
|                              |                             |            |              |           |                           | II.Credite bugetare  | 56.206                              | 56.206        | 56.206        | 56.206        |         |
|                              | TITLUL VII ALTE TRANSFERURI |            |              |           |                           |  |                                     |               |               |               |         |
|                              | I.Credite de angajament     |            |              |           |                           | 10   | 10                                  | 10            | 10            |               |         |
| 59                           |                             |            |              |           | II.Credite bugetare       | 10   | 10                                  | 10            | 10            |               |         |
|                              |                             |            |              |           | TITLUL XI ALTE CHELTUIELI |  |                                     |               |               |               |         |
|                              |                             |            |              |           |                           | I.Credite de angajament  | 435                                 | 435           | 435           | 435           |         |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator              | Program 2019                                   | Estimari 2020 | Estimari 2021 | Estimari 2022 |         |
|-----------|---------------|------------|--------------|-----------|-----------|---------------------------------|--|---------------|---------------|---------------|---------|
| A         |               |            |              |           |           | B                               | 1  | 2             | 3             | 4             |         |
| 5310      | 70            |            |              |           |           | II.Credite bugetare             | 435  | 435           | 435           | 435           |         |
|           |               |            |              |           |           | CHELTUIELI DE CAPITAL           |  |               |               |               |         |
|           |               |            |              |           |           |                                 | I.Credite de angajament                        | 18.940        | 18.940        | 18.940        | 18.940  |
|           |               |            |              |           |           |                                 | II.Credite bugetare                            | 18.940        | 18.940        | 18.940        | 18.940  |
|           | 71            |            |              |           |           |                                 | TITLUL XIII ACTIVE NEFINANCIARE                |               |               |               |         |
|           |               |            |              |           |           |                                 | I.Credite de angajament                        | 18.940        | 18.940        | 18.940        | 18.940  |
|           |               |            |              |           |           |                                 | II.Credite bugetare                            | 18.940        | 18.940        | 18.940        | 18.940  |
|           |               |            |              |           |           |                                 | CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE |               |               |               |         |
|           |               |            |              |           |           |                                 | I.Credite de angajament                        | 135.592       | 135.592       | 135.592       | 135.592 |
|           |               |            |              |           |           |                                 | II.Credite bugetare                            | 135.592       | 135.592       | 135.592       | 135.592 |
|           | 01            |            |              |           |           |                                 | CHELTUIELI CURENTE                             |               |               |               |         |
|           |               |            |              |           |           |                                 | I.Credite de angajament                        | 116.692       | 116.692       | 116.692       | 116.692 |
|           |               |            |              |           |           |                                 | II.Credite bugetare                            | 116.692       | 116.692       | 116.692       | 116.692 |
|           |               |            |              |           |           |                                 | TITLUL I CHELTUIELI DE PERSONAL                |               |               |               |         |
|           |               |            |              |           |           |                                 | I.Credite de angajament                        | 61.000        | 61.000        | 61.000        | 61.000  |
|           |               |            |              |           |           |                                 | II.Credite bugetare                            | 61.000        | 61.000        | 61.000        | 61.000  |
|           | 20            |            |              |           |           |                                 | TITLUL II BUNURI SI SERVICII                   |               |               |               |         |
|           |               |            |              |           |           |                                 | I.Credite de angajament                        | 55.247        | 55.247        | 55.247        | 55.247  |
|           |               |            |              |           |           |                                 | II.Credite bugetare                            | 55.247        | 55.247        | 55.247        | 55.247  |
|           |               |            |              |           |           |                                 | TITLUL VII ALTE TRANSFERURI                    |               |               |               |         |
|           | 55            |            |              |           |           |                                 | I.Credite de angajament                        | 10            | 10            | 10            | 10      |
|           |               |            |              |           |           |                                 | II.Credite bugetare                            | 10            | 10            | 10            | 10      |
|           | 59            |            |              |           |           |                                 | TITLUL XI ALTE CHELTUIELI                      |               |               |               |         |
|           |               |            |              |           |           |                                 | I.Credite de angajament                        | 435           | 435           | 435           | 435     |
|           |               |            |              |           |           | II.Credite bugetare             | 435  | 435           | 435           | 435           |         |
|           |               |            |              |           |           | CHELTUIELI DE CAPITAL           |  |               |               |               |         |
|           |               |            |              |           |           | I.Credite de angajament         | 18.900   | 18.900        | 18.900        | 18.900        |         |
|           |               |            |              |           |           | II.Credite bugetare             | 18.900   | 18.900        | 18.900        | 18.900        |         |
| 71        |               |            |              |           |           | TITLUL XIII ACTIVE NEFINANCIARE |  |               |               |               |         |
|           |               |            |              |           |           | I.Credite de angajament         | 18.900   | 18.900        | 18.900        | 18.900        |         |
|           |               |            |              |           |           | II.Credite bugetare             | 18.900   | 18.900        | 18.900        | 18.900        |         |
|           |               |            |              |           |           | CULTURA, RECREERE SI RELIGIE    |  |               |               |               |         |
|           |               |            |              |           |           | I.Credite de angajament         | 1.191  | 1.191         | 1.191         | 1.191         |         |
|           |               |            |              |           |           | II.Credite bugetare             | 1.191  | 1.191         | 1.191         | 1.191         |         |
| 01        |               |            |              |           |           | CHELTUIELI CURENTE              |  |               |               |               |         |
|           |               |            |              |           |           | I.Credite de angajament         | 1.151  | 1.151         | 1.151         | 1.151         |         |
|           |               |            |              |           |           | II.Credite bugetare             | 1.151  | 1.151         | 1.151         | 1.151         |         |
|           |               |            |              |           |           | TITLUL I CHELTUIELI DE PERSONAL |  |               |               |               |         |
|           |               |            |              |           |           | I.Credite de angajament         | 192  | 192           | 192           | 192           |         |
|           |               |            |              |           |           | II.Credite bugetare             | 192  | 192           | 192           | 192           |         |
| 20        |               |            |              |           |           | TITLUL II BUNURI SI SERVICII    |  |               |               |               |         |
|           |               |            |              |           |           | I.Credite de angajament         | 959  | 959           | 959           | 959           |         |
|           |               |            |              |           |           | II.Credite bugetare             | 959  | 959           | 959           | 959           |         |
|           |               |            |              |           |           | CHELTUIELI DE CAPITAL           |  |               |               |               |         |
|           |               |            |              |           |           | I.Credite de angajament         | 40   | 40            | 40            | 40            |         |
|           |               |            |              |           |           | II.Credite bugetare             | 40   | 40            | 40            | 40            |         |
| 71        |               |            |              |           |           | TITLUL XIII ACTIVE NEFINANCIARE |  |               |               |               |         |
|           |               |            |              |           |           | I.Credite de angajament         | 40   | 40            | 40            | 40            |         |
|           |               |            |              |           |           | II.Credite bugetare             | 40   | 40            | 40            | 40            |         |

**Bugetul pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate  
pe anii 2019-2022  
(sume alocate din bugetul de stat)**

Anexa nr. 3 / 37 / 02 Pag. 1 - mii lei -

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator                                      | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|--------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A         |               |            |              |           |           | B   | 1            | 2             | 3             | 4             |
| 5001      |               |            |              |           |           | CHELTUIELI - BUGET DE STAT                              |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament                                 | 335.328      | 364.208       | 364.209       | 325.393       |
|           |               |            |              |           |           | II.Credite bugetare                                     | 335.328      | 364.208       | 364.209       | 325.393       |
|           |               |            | 01           |           |           | CHELTUIELI CURENTE                                      |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament                                 | 333.328      | 362.172       | 362.128       | 323.278       |
|           |               |            |              |           |           | II.Credite bugetare                                     | 333.328      | 362.172       | 362.128       | 323.278       |
|           |               |            | 10           |           |           | TITLUL I CHELTUIELI DE PERSONAL                         |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament                                 | 200.000      | 223.538       | 233.329       | 243.199       |
|           |               |            |              |           |           | II.Credite bugetare                                     | 200.000      | 223.538       | 233.329       | 243.199       |
|           |               |            |              | 01        |           | Cheltuieli salariale in bani                            |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                     | 191.822      |               |               |               |
|           |               |            |              | 01        |           | Salarii de baza   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                     | 170.941      |               |               |               |
|           |               |            |              | 05        |           | Sporuri pentru conditii de munca                        |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                     | 3.000        |               |               |               |
|           |               |            |              | 06        |           | Alte sporuri  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                     | 3.000        |               |               |               |
|           |               |            |              | 12        |           | Indemnizatii platite unor persoane din afara unitatii   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                     | 895          |               |               |               |
|           |               |            |              | 13        |           | Drepturi de delegare                                    |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                     | 125          |               |               |               |
|           |               |            |              | 17        |           | Indemnizatii de hrana                                   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                     | 13.861       |               |               |               |
|           |               |            |              | 02        |           | Cheltuieli salariale in natura                          |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                     | 4.124        |               |               |               |
|           |               |            |              | 04        |           | Locuinta de serviciu folosita de salariat si familia sa |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                     | 44           |               |               |               |
|           |               |            |              | 06        |           | Vouchere de vacanta                                     |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                     | 4.080        |               |               |               |
|           |               |            |              | 03        |           | Contributii   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                     | 4.054        |               |               |               |
|           |               |            |              | 01        |           | Contributii de asigurari sociale de stat                |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                     | 400          |               |               |               |
|           |               |            |              | 07        |           | Contributia asiguratorie pentru munca                   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                     | 3.604        |               |               |               |
|           |               |            |              | 08        |           | Contributii platite de angajator in numele angajatului  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                     | 50           |               |               |               |
|           |               |            |              | 20        |           | TITLUL II BUNURI SI SERVICII                            |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament                                 | 10.500       | 12.725        | 13.008        | 13.218        |
|           |               |            |              |           |           | II.Credite bugetare                                     | 10.500       | 12.725        | 13.008        | 13.218        |
|           |               |            |              | 01        |           | Bunuri si servicii                                      |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                     | 8.757        |               |               |               |
|           |               |            |              | 01        |           | Furnituri de birou                                      |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                     | 110          |               |               |               |
|           |               |            |              | 02        |           | Materiale pentru curatenie                              |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                     | 100          |               |               |               |
|           |               |            |              | 03        |           | Incalzit, iluminat si forta motrica                     |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                     | 4.551        |               |               |               |
|           |               |            |              | 04        |           | Apa, canal si salubritate                               |              |               |               |               |



| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator   | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|--------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A         |               |            |              |           |           | B  | 1            | 2             | 3             | 4             |
|           |               |            |              |           |           | II.Credite bugetare  | 404          |               |               |               |
|           |               |            |              | 05        |           | Carburanti si lubrifianti                                      |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 100          |               |               |               |
|           |               |            |              | 06        |           | Piese de schimb  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 10           |               |               |               |
|           |               |            |              | 07        |           | Transport  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 100          |               |               |               |
|           |               |            |              | 08        |           | Posta, telecomunicatii, radio, tv, internet                    |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 607          |               |               |               |
|           |               |            |              | 09        |           | Materiale si prestari de servicii cu caracter functional       |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 478          |               |               |               |
|           |               |            |              | 30        |           | Alte bunuri si servicii pentru intretinere si functionare      |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 2.297        |               |               |               |
|           |               |            |              | 02        |           | Reparatii curente  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 200          |               |               |               |
|           |               |            |              | 03        |           | Hrana  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 4            |               |               |               |
|           |               |            |              | 02        |           | Hrana pentru animale   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 4            |               |               |               |
|           |               |            |              | 05        |           | Bunuri de natura obiectelor de inventar                        |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 149          |               |               |               |
|           |               |            |              | 30        |           | Alte obiecte de inventar                                       |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 149          |               |               |               |
|           |               |            |              | 06        |           | Deplasari, detasari, transferari                               |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 251          |               |               |               |
|           |               |            |              | 01        |           | Deplasari interne, detasari, transferari                       |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 101          |               |               |               |
|           |               |            |              | 02        |           | Deplasari in strainatate                                       |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 150          |               |               |               |
|           |               |            |              | 09        |           | Materiale de laborator   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 10           |               |               |               |
|           |               |            |              | 11        |           | Carti, publicatii si materiale documentare                     |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 101          |               |               |               |
|           |               |            |              | 13        |           | Pregatire profesionala   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 8            |               |               |               |
|           |               |            |              | 14        |           | Protectia muncii   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 129          |               |               |               |
|           |               |            |              | 30        |           | Alte cheltuieli  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 891          |               |               |               |
|           |               |            |              | 02        |           | Protocol si reprezentare                                       |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 350          |               |               |               |
|           |               |            |              | 04        |           | Chirii   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 58           |               |               |               |
|           |               |            |              | 07        |           | Fondul Presedintelui/Fondul conducatorului institutiei publice |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 3            |               |               |               |
|           |               |            |              | 30        |           | Alte cheltuieli cu bunuri si servicii                          |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 480          |               |               |               |
|           |               |            | 51           |           |           | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 35.871       | 34.267        | 35.031        | 35.598        |
|           |               |            |              |           |           | II.Credite bugetare  | 35.871       | 34.267        | 35.031        | 35.598        |
|           |               |            |              | 01        |           | Transferuri curente  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 35.271       |               |               |               |
|           |               |            |              | 01        |           | Transferuri catre institutii publice                           |              |               |               |               |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator  | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|-------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A         |               |            |             |           |           | B   | 1            | 2             | 3             | 4             |
|           |               |            |             |           |           | II.Credite bugetare   | 841          |               |               |               |
|           |               |            |             | 03        |           | Actiuni de sanatate   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 34.430       |               |               |               |
|           |               |            |             | 02        |           | Transferuri de capital  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 600          |               |               |               |
|           |               |            |             | 08        |           | Aparatura medicala si echipamente de comunicatii in urgenta   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 600          |               |               |               |
|           |               |            |             | 55        |           | TITLUL VII ALTE TRANSFERURI   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 160          | 163           | 167           | 170           |
|           |               |            |             |           |           | II.Credite bugetare   | 160          | 163           | 167           | 170           |
|           |               |            |             | 02        |           | B. Transferuri curente in strainatate (catre organizatii internationale)                                |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 160          |               |               |               |
|           |               |            |             | 01        |           | Contributii si cotizatii la organisme internationale  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 160          |               |               |               |
|           |               |            |             | 57        |           | TITLUL IX ASISTENTA SOCIALA   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 753          | 799           | 824           | 842           |
|           |               |            |             |           |           | II.Credite bugetare   | 753          | 799           | 824           | 842           |
|           |               |            |             | 01        |           | Asigurari sociale   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 753          |               |               |               |
|           |               |            |             | 58        |           | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 50.000       | 61.560        | 50.000        |               |
|           |               |            |             |           |           | II.Credite bugetare   | 50.000       | 61.560        | 50.000        |               |
|           |               |            |             | 01        |           | Programe din Fondul European de Dezvoltare Regionala (FEDR)   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 37.739       |               |               |               |
|           |               |            |             | 01        |           | Finantarea nationala  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 5.763        |               |               |               |
|           |               |            |             | 02        |           | Finantarea externa nerambursabila   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 31.976       |               |               |               |
|           |               |            |             | 02        |           | Programe din Fondul Social European (FSE)   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 12.261       |               |               |               |
|           |               |            |             | 01        |           | Finantarea nationala  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 1.950        |               |               |               |
|           |               |            |             | 02        |           | Finantarea externa nerambursabila   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 10.311       |               |               |               |
|           |               |            |             | 59        |           | TITLUL XI ALTE CHELTUIELI   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 36.044       | 29.120        | 29.769        | 30.251        |
|           |               |            |             |           |           | II.Credite bugetare   | 36.044       | 29.120        | 29.769        | 30.251        |
|           |               |            |             | 01        |           | Burse   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 1.476        |               |               |               |
|           |               |            |             | 11        |           | Asociatii si fundatii   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 450          |               |               |               |
|           |               |            |             | 19        |           | Indemnizatia de merit   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 22.090       |               |               |               |
|           |               |            |             | 22        |           | Actiuni cu caracter stiintific si social cultural   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 100          |               |               |               |
|           |               |            |             | 26        |           | Sume acordate membrilor academiilor   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 10.133       |               |               |               |
|           |               |            |             | 40        |           | Sume aferente persoanelor cu handicap neincadrate   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 1.795        |               |               |               |
|           |               |            |             | 70        |           | CHELTUIELI DE CAPITAL   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 2.000        | 2.036         | 2.081         | 2.115         |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator  | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|--------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A         |               |            |              |           |           | B   | 1            | 2             | 3             | 4             |
|           |               |            | 71           |           |           | II.Credite bugetare   | 2.000        | 2.036         | 2.081         | 2.115         |
|           |               |            |              |           |           | TITLUL XIII ACTIVE NEFINANCIARE   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 2.000        | 2.036         | 2.081         | 2.115         |
|           |               |            |              |           |           | II.Credite bugetare   | 2.000        | 2.036         | 2.081         | 2.115         |
|           |               |            | 01           |           |           | Active fixe   |              |               |               |               |
|           |               |            |              | 01        |           | II.Credite bugetare   | 309          |               |               |               |
|           |               |            |              |           |           | Constructii   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 159          |               |               |               |
|           |               |            |              | 02        |           | Masini, echipamente si mijloace de transport  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 100          |               |               |               |
|           |               |            |              |           |           | Alte active fixe  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 50           |               |               |               |
|           |               |            |              | 03        |           | Reparatii capitale aferente activelor fixe  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 1.691        |               |               |               |
| 5100      | 01            |            |              |           |           | Partea I-a SERVICII PUBLICE GENERALE  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 296.263      | 326.806       | 325.909       | 286.396       |
|           |               |            |              |           |           | II.Credite bugetare   | 296.263      | 326.806       | 325.909       | 286.396       |
|           |               |            | 01           |           |           | CHELTUIELI CURENTE  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 294.263      | 324.770       | 323.828       | 284.281       |
|           |               |            |              |           |           | II.Credite bugetare   | 294.263      | 324.770       | 323.828       | 284.281       |
|           |               |            | 10           |           |           | TITLUL I CHELTUIELI DE PERSONAL   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 197.218      | 220.855       | 230.529       | 240.281       |
|           |               |            |              |           |           | II.Credite bugetare   | 197.218      | 220.855       | 230.529       | 240.281       |
|           |               |            |              | 20        |           | TITLUL II BUNURI SI SERVICII  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 10.000       | 12.216        | 12.488        | 12.690        |
|           |               |            |              |           |           | II.Credite bugetare   | 10.000       | 12.216        | 12.488        | 12.690        |
|           |               |            |              | 51        |           | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 841          | 856           | 875           | 889           |
|           |               |            |              |           |           | II.Credite bugetare   | 841          | 856           | 875           | 889           |
|           |               |            |              | 55        |           | TITLUL VII ALTE TRANSFERURI   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 160          | 163           | 167           | 170           |
|           |               |            |              |           |           | II.Credite bugetare   | 160          | 163           | 167           | 170           |
|           |               |            |              | 58        |           | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 50.000       | 61.560        | 50.000        |               |
|           |               |            |              |           |           | II.Credite bugetare   | 50.000       | 61.560        | 50.000        |               |
|           |               |            |              | 59        |           | TITLUL XI ALTE CHELTUIELI   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 36.044       | 29.120        | 29.769        | 30.251        |
|           |               |            |              |           |           | II.Credite bugetare   | 36.044       | 29.120        | 29.769        | 30.251        |
|           |               |            |              | 70        |           | CHELTUIELI DE CAPITAL   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 2.000        | 2.036         | 2.081         | 2.115         |
|           |               |            |              |           |           | II.Credite bugetare   | 2.000        | 2.036         | 2.081         | 2.115         |
|           |               |            |              | 71        |           | TITLUL XIII ACTIVE NEFINANCIARE   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 2.000        | 2.036         | 2.081         | 2.115         |
|           |               |            |              |           |           | II.Credite bugetare   | 2.000        | 2.036         | 2.081         | 2.115         |
| 5301      |               |            |              |           |           | CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 296.263      | 326.806       | 325.909       | 286.396       |
|           |               |            |              |           |           | II.Credite bugetare   | 296.263      | 326.806       | 325.909       | 286.396       |
|           |               |            | 01           |           |           | CHELTUIELI CURENTE  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 294.263      | 324.770       | 323.828       | 284.281       |
|           |               |            |              |           |           | II.Credite bugetare   | 294.263      | 324.770       | 323.828       | 284.281       |
|           |               |            |              | 10        |           | TITLUL I CHELTUIELI DE PERSONAL   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 197.218      | 220.855       | 230.529       | 240.281       |
|           |               |            |              |           |           | II.Credite bugetare   | 197.218      | 220.855       | 230.529       | 240.281       |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator  | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|---------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A         |               |            |               |           |           | B   | 1            | 2             | 3             | 4             |
|           |               |            | 01            |           |           | Cheltuieli salariale in bani                              |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 189.161      |               |               |               |
|           |               |            | 01            |           |           | Salarii de baza   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 168.513      |               |               |               |
|           |               |            | 05            |           |           | Sporuri pentru conditii de munca                          |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 3.000        |               |               |               |
|           |               |            | 06            |           |           | Alte sporuri  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 3.000        |               |               |               |
|           |               |            | 12            |           |           | Indemnizatii platite unor persoane din afara unitatii     |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 895          |               |               |               |
|           |               |            | 13            |           |           | Drepturi de delegare                                      |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 125          |               |               |               |
|           |               |            | 17            |           |           | Indemnizatii de hrana                                     |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 13.628       |               |               |               |
|           |               |            | 02            |           |           | Cheltuieli salariale in natura                            |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 4.044        |               |               |               |
|           |               |            | 04            |           |           | Locuinta de serviciu folosita de salariat si familia sa   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 44           |               |               |               |
|           |               |            | 06            |           |           | Vouchere de vacanta                                       |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 4.000        |               |               |               |
|           |               |            | 03            |           |           | Contributii   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 4.013        |               |               |               |
|           |               |            | 01            |           |           | Contributii de asigurari sociale de stat                  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 400          |               |               |               |
|           |               |            | 07            |           |           | Contributia asiguratorie pentru munca                     |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 3.563        |               |               |               |
|           |               |            | 08            |           |           | Contributii platite de angajator in numele angajatului    |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 50           |               |               |               |
|           |               |            | 20            |           |           | TITLUL II BUNURI SI SERVICII                              |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                   | 10.000       | 12.216        | 12.488        | 12.690        |
|           |               |            |               |           |           | II.Credite bugetare                                       | 10.000       | 12.216        | 12.488        | 12.690        |
|           |               |            | 01            |           |           | Bunuri si servicii  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 8.310        |               |               |               |
|           |               |            | 01            |           |           | Furnituri de birou  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 100          |               |               |               |
|           |               |            | 02            |           |           | Materiale pentru curatenie                                |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 100          |               |               |               |
|           |               |            | 03            |           |           | Incalzit, iluminat si forta motrica                       |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 4.500        |               |               |               |
|           |               |            | 04            |           |           | Apa, canal si salubritate                                 |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 400          |               |               |               |
|           |               |            | 05            |           |           | Carburanti si lubrifianti                                 |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 100          |               |               |               |
|           |               |            | 06            |           |           | Piese de schimb   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 10           |               |               |               |
|           |               |            | 07            |           |           | Transport   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 100          |               |               |               |
|           |               |            | 08            |           |           | Posta, telecomunicatii, radio, tv, internet               |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 600          |               |               |               |
|           |               |            | 09            |           |           | Materiale si prestari de servicii cu caracter functional  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 400          |               |               |               |
|           |               |            | 30            |           |           | Alte bunuri si servicii pentru intretinere si functionare |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 2.000        |               |               |               |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator  | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|--------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A         |               |            |              |           |           | B   | 1            | 2             | 3             | 4             |
|           |               |            |              | 02        |           | Reparatii curente   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 200          |               |               |               |
|           |               |            |              | 03        |           | Hrana   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 4            |               |               |               |
|           |               |            |              | 02        |           | Hrana pentru animale  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 4            |               |               |               |
|           |               |            |              | 05        |           | Bunuri de natura obiectelor de inventar   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 145          |               |               |               |
|           |               |            |              | 30        |           | Alte obiecte de inventar  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 145          |               |               |               |
|           |               |            |              | 06        |           | Deplasari, detasari, transferari  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 250          |               |               |               |
|           |               |            |              | 01        |           | Deplasari interne, detasari, transferari  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 100          |               |               |               |
|           |               |            |              | 02        |           | Deplasari in strainatate  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 150          |               |               |               |
|           |               |            |              | 09        |           | Materiale de laborator  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 10           |               |               |               |
|           |               |            |              | 11        |           | Carti, publicatii si materiale documentare  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 100          |               |               |               |
|           |               |            |              | 13        |           | Pregatire profesionala  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 8            |               |               |               |
|           |               |            |              | 14        |           | Protectia muncii  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 120          |               |               |               |
|           |               |            |              | 30        |           | Alte cheltuieli   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 853          |               |               |               |
|           |               |            |              | 02        |           | Protocol si reprezentare  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 350          |               |               |               |
|           |               |            |              | 04        |           | Chirii  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 50           |               |               |               |
|           |               |            |              | 07        |           | Fondul Presedintelui/Fondul conducatorului institutiei publice  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 3            |               |               |               |
|           |               |            |              | 30        |           | Alte cheltuieli cu bunuri si servicii   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 450          |               |               |               |
|           |               |            |              | 51        |           | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 841          | 856           | 875           | 889           |
|           |               |            |              |           |           | II.Credite bugetare   | 841          | 856           | 875           | 889           |
|           |               |            |              | 01        |           | Transferuri curente   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 841          |               |               |               |
|           |               |            |              | 01        |           | Transferuri catre institutii publice  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 841          |               |               |               |
|           |               |            |              | 55        |           | TITLUL VII ALTE TRANSFERURI   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 160          | 163           | 167           | 170           |
|           |               |            |              |           |           | II.Credite bugetare   | 160          | 163           | 167           | 170           |
|           |               |            |              | 02        |           | B. Transferuri curente in strainatate (catre organizatii internationale)                                |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 160          |               |               |               |
|           |               |            |              | 01        |           | Contributii si cotizatii la organisme internationale  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 160          |               |               |               |
|           |               |            |              | 58        |           | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 50.000       | 61.560        | 50.000        |               |
|           |               |            |              |           |           | II.Credite bugetare   | 50.000       | 61.560        | 50.000        |               |
|           |               |            |              | 01        |           | Programe din Fondul European de Dezvoltare  |              |               |               |               |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator                                       | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|-------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A         |               |            |             |           |           | B  | 1            | 2             | 3             | 4             |
|           |               |            |             |           |           | Regionala (FEDR)   |              |               |               |               |
|           |               |            |             | 01        |           | II.Credite bugetare                                      | 37.739       |               |               |               |
|           |               |            |             |           | 01        | Finantarea nationala                                     |              |               |               |               |
|           |               |            |             | 02        |           | II.Credite bugetare                                      | 5.763        |               |               |               |
|           |               |            |             |           | 02        | Finantarea externa nerambursabila                        |              |               |               |               |
|           |               |            |             |           | 02        | II.Credite bugetare                                      | 31.976       |               |               |               |
|           |               |            |             | 02        |           | Programe din Fondul Social European (FSE)                |              |               |               |               |
|           |               |            |             |           | 02        | II.Credite bugetare                                      | 12.261       |               |               |               |
|           |               |            |             | 01        |           | Finantarea nationala                                     |              |               |               |               |
|           |               |            |             |           | 01        | II.Credite bugetare                                      | 1.950        |               |               |               |
|           |               |            |             | 02        |           | Finantarea externa nerambursabila                        |              |               |               |               |
|           |               |            |             |           | 02        | II.Credite bugetare                                      | 10.311       |               |               |               |
|           |               |            | 59          |           |           | TITLUL XI ALTE CHELTUIELI                                |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament                                  | 36.044       | 29.120        | 29.769        | 30.251        |
|           |               |            |             |           |           | II.Credite bugetare                                      | 36.044       | 29.120        | 29.769        | 30.251        |
|           |               |            |             | 01        |           | Burse  |              |               |               |               |
|           |               |            |             |           | 01        | II.Credite bugetare                                      | 1.476        |               |               |               |
|           |               |            |             | 11        |           | Asociatii si fundatii                                    |              |               |               |               |
|           |               |            |             |           | 11        | II.Credite bugetare                                      | 450          |               |               |               |
|           |               |            |             | 19        |           | Indemnizatia de merit                                    |              |               |               |               |
|           |               |            |             |           | 19        | II.Credite bugetare                                      | 22.090       |               |               |               |
|           |               |            |             | 22        |           | Actiuni cu caracter stiintific si social cultural        |              |               |               |               |
|           |               |            |             |           | 22        | II.Credite bugetare                                      | 100          |               |               |               |
|           |               |            |             | 26        |           | Sume acordate membrilor academiilor                      |              |               |               |               |
|           |               |            |             |           | 26        | II.Credite bugetare                                      | 10.133       |               |               |               |
|           |               |            |             | 40        |           | Sume aferente persoanelor cu handicap neincadrate        |              |               |               |               |
|           |               |            |             |           | 40        | II.Credite bugetare                                      | 1.795        |               |               |               |
|           |               |            | 70          |           |           | CHELTUIELI DE CAPITAL                                    |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament                                  | 2.000        | 2.036         | 2.081         | 2.115         |
|           |               |            |             |           |           | II.Credite bugetare                                      | 2.000        | 2.036         | 2.081         | 2.115         |
|           |               |            | 71          |           |           | TITLUL XIII ACTIVE NEFINANCIARE                          |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament                                  | 2.000        | 2.036         | 2.081         | 2.115         |
|           |               |            |             |           |           | II.Credite bugetare                                      | 2.000        | 2.036         | 2.081         | 2.115         |
|           |               |            |             | 01        |           | Active fixe  |              |               |               |               |
|           |               |            |             |           | 01        | II.Credite bugetare                                      | 309          |               |               |               |
|           |               |            |             | 01        |           | Constructii  |              |               |               |               |
|           |               |            |             |           | 01        | II.Credite bugetare                                      | 159          |               |               |               |
|           |               |            |             | 02        |           | Masini, echipamente si mijloace de transport             |              |               |               |               |
|           |               |            |             |           | 02        | II.Credite bugetare                                      | 100          |               |               |               |
|           |               |            |             | 30        |           | Alte active fixe   |              |               |               |               |
|           |               |            |             |           | 30        | II.Credite bugetare                                      | 50           |               |               |               |
|           |               |            |             | 03        |           | Reparatii capitale aferente activelor fixe               |              |               |               |               |
|           |               |            |             |           | 03        | II.Credite bugetare                                      | 1.691        |               |               |               |
|           |               |            | 01          |           |           | Cercetare fundamentala (de baza)                         |              |               |               |               |
|           |               |            |             |           | 01        | II.Credite bugetare                                      | 228.144      |               |               |               |
|           |               |            | 02          |           |           | Cercetare si dezvoltare pentru servicii publice generale |              |               |               |               |
|           |               |            |             |           | 02        | II.Credite bugetare                                      | 68.119       |               |               |               |
| 6500      | 01            |            |             |           |           | Partea a III-a CHELTUIELI SOCIAL CULTURALE               |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament                                  | 39.065       | 37.402        | 38.300        | 38.997        |
|           |               |            |             |           |           | II.Credite bugetare                                      | 39.065       | 37.402        | 38.300        | 38.997        |
|           |               |            | 01          |           |           | CHELTUIELI CURENTE                                       |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament                                  | 39.065       | 37.402        | 38.300        | 38.997        |
|           |               |            |             |           |           | II.Credite bugetare                                      | 39.065       | 37.402        | 38.300        | 38.997        |
|           |               |            | 10          |           |           | TITLUL I CHELTUIELI DE PERSONAL                          |              |               |               |               |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at   | Denumire indicator   | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|--------------|-----------|---|--|--------------|---------------|---------------|---------------|
| A         |               |            |              |           |   | B  | 1            | 2             | 3             | 4             |
| 6601      | 20            |            |              |           |   | I.Credite de angajament  | 2.782        | 2.683         | 2.800         | 2.918         |
|           |               |            |              |           |   | II.Credite bugetare  | 2.782        | 2.683         | 2.800         | 2.918         |
|           | 51            |            |              |           |   | TITLUL II BUNURI SI SERVICII                                   |              |               |               |               |
|           |               |            |              |           |   | I.Credite de angajament  | 500          | 509           | 520           | 528           |
|           | 57            |            |              |           |   | II.Credite bugetare  | 500          | 509           | 520           | 528           |
|           |               |            |              |           |   | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE |              |               |               |               |
|           | 01            |            |              |           |   | I.Credite de angajament  | 35.030       | 33.411        | 34.156        | 34.709        |
|           |               |            |              |           |   | II.Credite bugetare  | 35.030       | 33.411        | 34.156        | 34.709        |
|           | 51            |            |              |           |   | TITLUL IX ASISTENTA SOCIALA                                    |              |               |               |               |
|           |               |            |              |           |   | I.Credite de angajament  | 753          | 799           | 824           | 842           |
|           | 01            |            |              |           |   | II.Credite bugetare  | 753          | 799           | 824           | 842           |
|           |               |            |              |           |   | SANATATE   |              |               |               |               |
|           | 01            |            |              |           |   | I.Credite de angajament  | 35.030       | 33.411        | 34.156        | 34.709        |
|           |               |            |              |           |   | II.Credite bugetare  | 35.030       | 33.411        | 34.156        | 34.709        |
|           | 51            |            |              |           |   | CHELTUIELI CURENTE   |              |               |               |               |
|           |               |            |              |           |   | I.Credite de angajament  | 35.030       | 33.411        | 34.156        | 34.709        |
|           | 01            |            |              |           |   | II.Credite bugetare  | 35.030       | 33.411        | 34.156        | 34.709        |
|           |               |            |              |           |   | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE |              |               |               |               |
|           | 01            |            |              |           |   | I.Credite de angajament  | 35.030       | 33.411        | 34.156        | 34.709        |
|           |               |            |              |           |   | II.Credite bugetare  | 35.030       | 33.411        | 34.156        | 34.709        |
|           | 03            |            |              |           |   | Transferuri curente  |              |               |               |               |
|           |               |            |              |           |   | II.Credite bugetare  | 34.430       |               |               |               |
|           | 02            |            |              |           |   | Actiuni de sanatate  |              |               |               |               |
|           |               |            |              |           |   | II.Credite bugetare  | 34.430       |               |               |               |
|           | 08            |            |              |           |   | Transferuri de capital   |              |               |               |               |
|           |               |            |              |           |   | II.Credite bugetare  | 600          |               |               |               |
| 04        |               |            |              |           | Aparatura medicala si echipamente de comunicatii in urgenta |  |              |               |               |               |
|           |               |            |              |           | II.Credite bugetare   | 600  |              |               |               |               |
| 05        |               |            |              |           | Servicii medicale in ambulator                              |  |              |               |               |               |
|           |               |            |              |           | II.Credite bugetare   | 11.008   |              |               |               |               |
| 06        |               |            |              |           | Asistenta medicala in centre medicale multifunctionale      |  |              |               |               |               |
|           |               |            |              |           | II.Credite bugetare   | 11.008   |              |               |               |               |
| 01        |               |            |              |           | Servicii medicale in unitati sanitare cu paturi             |  |              |               |               |               |
|           |               |            |              |           | II.Credite bugetare   | 24.022   |              |               |               |               |
| 6701      |               |            |              |           | Spitale generale  |  |              |               |               |               |
|           |               |            |              |           | II.Credite bugetare   | 24.022   |              |               |               |               |
| 01        |               |            |              |           | CULTURA, RECREERE SI RELIGIE                                |  |              |               |               |               |
|           |               |            |              |           | I.Credite de angajament                                     | 3.282  | 3.192        | 3.320         | 3.446         |               |
| 10        |               |            |              |           | II.Credite bugetare   | 3.282  | 3.192        | 3.320         | 3.446         |               |
|           |               |            |              |           | CHELTUIELI CURENTE  |  |              |               |               |               |
| 01        |               |            |              |           | I.Credite de angajament                                     | 3.282  | 3.192        | 3.320         | 3.446         |               |
|           |               |            |              |           | II.Credite bugetare   | 3.282  | 3.192        | 3.320         | 3.446         |               |
| 01        |               |            |              |           | TITLUL I CHELTUIELI DE PERSONAL                             |  |              |               |               |               |
|           |               |            |              |           | I.Credite de angajament                                     | 2.782  | 2.683        | 2.800         | 2.918         |               |
| 01        |               |            |              |           | II.Credite bugetare   | 2.782  | 2.683        | 2.800         | 2.918         |               |
|           |               |            |              |           | Cheltuieli salariale in bani                                |  |              |               |               |               |
| 01        |               |            |              |           | II.Credite bugetare   | 2.661  |              |               |               |               |
|           |               |            |              |           | Salarii de baza   |  |              |               |               |               |
| 17        |               |            |              |           | II.Credite bugetare   | 2.428  |              |               |               |               |
|           |               |            |              |           | Indemnizatii de hrana                                       |  |              |               |               |               |
| 02        |               |            |              |           | II.Credite bugetare   | 233  |              |               |               |               |
|           |               |            |              |           | Cheltuieli salariale in natura                              |  |              |               |               |               |
| 06        |               |            |              |           | II.Credite bugetare   | 80   |              |               |               |               |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator  | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|--------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A         |               |            |              |           |           | B   | 1            | 2             | 3             | 4             |
|           |               |            |              |           |           | Vouchere de vacanta                                       |              |               |               |               |
|           |               |            | 03           |           |           | II.Credite bugetare                                       | 80           |               |               |               |
|           |               |            |              |           |           | Contributii   |              |               |               |               |
|           |               |            |              | 07        |           | II.Credite bugetare                                       | 41           |               |               |               |
|           |               |            |              |           |           | Contributia asiguratorie pentru munca                     |              |               |               |               |
|           |               |            | 20           |           |           | II.Credite bugetare                                       | 41           |               |               |               |
|           |               |            |              |           |           | TITLUL II BUNURI SI SERVICII                              |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament                                   | 500          | 509           | 520           | 528           |
|           |               |            |              |           |           | II.Credite bugetare                                       | 500          | 509           | 520           | 528           |
|           |               |            |              | 01        |           | Bunuri si servicii  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 447          |               |               |               |
|           |               |            |              | 01        |           | Furnituri de birou  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 10           |               |               |               |
|           |               |            |              | 03        |           | Incalzit, iluminat si forta motrica                       |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 51           |               |               |               |
|           |               |            |              | 04        |           | Apa, canal si salubritate                                 |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 4            |               |               |               |
|           |               |            |              | 08        |           | Posta, telecomunicatii, radio, tv, internet               |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 7            |               |               |               |
|           |               |            |              | 09        |           | Materiale si prestari de servicii cu caracter functional  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 78           |               |               |               |
|           |               |            |              | 30        |           | Alte bunuri si servicii pentru intretinere si functionare |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 297          |               |               |               |
|           |               |            |              | 05        |           | Bunuri de natura obiectelor de inventar                   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 4            |               |               |               |
|           |               |            |              | 30        |           | Alte obiecte de inventar                                  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 4            |               |               |               |
|           |               |            |              | 06        |           | Deplasari, detasari, transferari                          |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 1            |               |               |               |
|           |               |            |              | 01        |           | Deplasari interne, detasari, transferari                  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 1            |               |               |               |
|           |               |            |              | 11        |           | Carti, publicatii si materiale documentare                |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 1            |               |               |               |
|           |               |            |              | 14        |           | Protectia muncii  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 9            |               |               |               |
|           |               |            |              | 30        |           | Alte cheltuieli   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 38           |               |               |               |
|           |               |            |              | 04        |           | Chirii  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 8            |               |               |               |
|           |               |            |              | 30        |           | Alte cheltuieli cu bunuri si servicii                     |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 30           |               |               |               |
|           | 03            |            |              |           |           | Servicii culturale  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 3.282        |               |               |               |
|           |               | 11         |              |           |           | Edituri   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 3.282        |               |               |               |
| 6801      |               |            |              |           |           | ASIGURARI SI ASISTENTA SOCIALA                            |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament                                   | 753          | 799           | 824           | 842           |
|           |               |            |              |           |           | II.Credite bugetare                                       | 753          | 799           | 824           | 842           |
|           |               |            |              | 01        |           | CHELTUIELI CURENTE  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament                                   | 753          | 799           | 824           | 842           |
|           |               |            |              |           |           | II.Credite bugetare                                       | 753          | 799           | 824           | 842           |
|           |               |            |              | 57        |           | TITLUL IX ASISTENTA SOCIALA                               |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament                                   | 753          | 799           | 824           | 842           |
|           |               |            |              |           |           | II.Credite bugetare                                       | 753          | 799           | 824           | 842           |
|           |               |            |              | 01        |           | Asigurari sociale   |              |               |               |               |



| Ca-<br>pi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa/<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator     | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-------------------|----------------------|--------------------|----------------------|-------------------|-------------------|------------------------|--------------|---------------|---------------|---------------|
| A                 |                      |                    |                      |                   |                   | B                      | 1            | 2             | 3             | 4             |
| 09                |                      |                    |                      |                   |                   | II.Credite bugetare    | 753          |               |               |               |
|                   |                      |                    |                      |                   |                   | Ajutoare pentru urmasi |              |               |               |               |
|                   |                      |                    |                      |                   |                   | II.Credite bugetare    | 753          |               |               |               |

Sume pentru Consiliul Fiscal  
si categoriile de cheltuieli finantate din acestea pe anul 2019

I. Credite de angajament  
II. Credite bugetare

- mii lei -

| Denumire indicator  | Cod credit | Cod          | Program 2019 |
|---|------------|--------------|--------------|
| A   | B          | C            | 1            |
| <b>BUGET DE STAT</b>  | I          | <b>5001</b>  | <b>1.764</b> |
|   | II         |              | <b>1.764</b> |
| <b>CHELTUIELI CURENTE</b>                                       | I          | 01           | 1.764        |
|   | II         |              | 1.764        |
| CHELTUIELI DE PERSONAL  | I          | 10           | 1.690        |
|   | II         |              | 1.690        |
| BUNURI SI SERVICII  | I          | 20           | 74           |
|   | II         |              | 74           |
| <b>CAPITOLUL CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE</b> | I          | <b>5301</b>  | <b>1.764</b> |
|   | II         |              | <b>1.764</b> |
| <b>CHELTUIELI CURENTE</b>                                       | I          | <b>01</b>    | <b>1.764</b> |
|   | II         |              | <b>1.764</b> |
| <b>CHELTUIELI DE PERSONAL</b>                                   | I          | <b>10</b>    | <b>1.690</b> |
|   | II         |              | <b>1.690</b> |
| <b>Cheltuieli salariale in bani</b>                             | I          | <b>10.01</b> | 1.654        |
|   | II         |              | 1.654        |
| Salarii de baza   | I          | 10.01.01     | 691          |
|   | II         |              | 691          |
| Indemnizatii platite unor persoane din afara unitatii           | I          | 10.01.12     | 895          |
|   | II         |              | 895          |
| Indemnizatii de delegare  | I          | 10.01.13     | 9            |
|   | II         |              | 9            |
| Indemnizatii de hrana   | I          | 10.01.17     | 44           |
|   | II         |              | 44           |
| Vaucere de vacanta  | I          | 10.02.06     | 15           |
|   | II         |              | 15           |
| <b>Contributii</b>  | I          | <b>10.03</b> | 36           |
|   | II         |              | 36           |
| Contributie asiguratorie pentru munca                           | I          | 10.03.07     | 36           |
|   | II         |              | 36           |
| <b>BUNURI SI SERVICII</b>                                       | I          | <b>20</b>    | 74           |
|   | II         |              | 74           |
| <b>Bunuri si servicii</b>                                       | I          | <b>20.01</b> | 37           |
|   | II         |              | 37           |
| Furnituri de birou  | I          | 20.01.01     | 5            |
|   | II         |              | 5            |
| Posta, telecomunicatii, radio, tv, internet                     | I          | 20.01.08     | 5            |
|   | II         |              | 5            |
| Materiale si prestari de servicii cu caracter functional        | I          | 20.01.09     | 11           |
|   | II         |              | 11           |
| Alte bunuri si servicii pentru intretinere si functionare       | I          | 20.01.30     | 16           |
|   | II         |              | 16           |
| <b>Bunuri de natura obiectelor de inventar</b>                  | I          | <b>20.05</b> | 2            |
|   | II         |              | 2            |
| Alte obiecte de inventar  | I          | 20.05.30     | 2            |
|   | II         |              | 2            |
| <b>Deplasari, detasari, transferari</b>                         | I          | <b>20.06</b> | 30           |
|   | II         |              | 30           |
| Deplasari in strainatate  | I          | 20.06.02     | 30           |
|   | II         |              | 30           |
| <b>Carti, publicatii si materiale documentare</b>               | I          | <b>20.11</b> | 2            |
|   | II         |              | 2            |
| <b>Alte cheltuieli</b>  | I          | <b>20.30</b> | 3            |
|   | II         |              | 3            |
| Alte cheltuieli cu bunuri si servicii                           | I          | 20.30.30     | 3            |
|   | II         |              | 3            |

**Bugetul pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate  
pe anii 2019-2022**

(sume alocate pentru activitati finantate integral din venituri proprii)

Anexa nr. 3 / 37 / 13 Pag. 1 - mii lei -

| Ca-pi-tol | Sub-capi-tol | Pa-ra-graf | Gru-pa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator   | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|--------------|------------|--------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A         |              |            |              |           |           | B  | 1            | 2             | 3             | 4             |
| 0001      | 10           |            |              |           |           | VENITURI PROPRII TOTAL VENITURI  | 136.783      | 136.783       | 136.783       | 136.783       |
| 0002      | 10           |            |              |           |           | I.VENITURI CURENTE   | 136.683      | 136.683       | 136.683       | 136.683       |
| 2900      | 10           |            |              |           |           | C.VENITURI NEFISCALE   | 136.683      | 136.683       | 136.683       | 136.683       |
| 3000      | 10           |            |              |           |           | C1.VENITURI DIN PROPRIETATE  | 17.127       | 17.127        | 17.127        | 17.127        |
| 3010      |              |            |              |           |           | VENITURI DIN PROPRIETATE   | 17.108       | 17.108        | 17.108        | 17.108        |
|           | 05           |            |              |           |           | Venituri din concesiuni si inchirieri  | 800          | 800           | 800           | 800           |
|           | 50           |            |              |           |           | Alte venituri din proprietate  | 16.308       | 16.308        | 16.308        | 16.308        |
| 3110      |              |            |              |           |           | VENITURI DIN DOBANZI   | 19           | 19            | 19            | 19            |
|           | 03           |            |              |           |           | Alte venituri din dobanzi  | 19           | 19            | 19            | 19            |
| 3300      | 10           |            |              |           |           | C2.VANZARI DE BUNURI SI SERVICII   | 119.556      | 119.556       | 119.556       | 119.556       |
| 3310      |              |            |              |           |           | VENITURI DIN PRESTARI DE SERVICII SI ALTE ACTIVITATI                             | 118.156      | 118.156       | 118.156       | 118.156       |
|           | 04           |            |              |           |           | Taxe si tarife pentru analize si servicii efectuate de laboratoare               | 164          | 164           | 164           | 164           |
|           | 05           |            |              |           |           | Taxe si alte venituri in invatamant  | 300          | 300           | 300           | 300           |
|           | 08           |            |              |           |           | Venituri din prestari servicii   | 4.300        | 4.300         | 4.300         | 4.300         |
|           | 16           |            |              |           |           | Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa | 417          | 417           | 417           | 417           |
|           | 20           |            |              |           |           | Venituri din cercetare   | 111.975      | 111.975       | 111.975       | 111.975       |
|           | 50           |            |              |           |           | Alte venituri din prestari servicii si alte activitati                           | 1.000        | 1.000         | 1.000         | 1.000         |
| 3610      |              |            |              |           |           | DIVERSE VENITURI   | 400          | 400           | 400           | 400           |
|           | 50           |            |              |           |           | Alte venituri  | 400          | 400           | 400           | 400           |
| 3710      |              |            |              |           |           | TRANSFERURI VOLUNTARE, ALTELE DECAT SUBVENTIILE                                  | 1.000        | 1.000         | 1.000         | 1.000         |
|           | 01           |            |              |           |           | Donatii si sponsorizari  | 1.000        | 1.000         | 1.000         | 1.000         |
| 3900      | 10           |            |              |           |           | II.VENITURI DIN CAPITAL  | 100          | 100           | 100           | 100           |
| 3910      |              |            |              |           |           | VENITURI DIN VALORIFICAREA UNOR BUNURI   | 100          | 100           | 100           | 100           |
|           | 50           |            |              |           |           | Alte venituri din valorificarea unor bunuri                                      | 100          | 100           | 100           | 100           |
| 5010      |              |            |              |           |           | VENITURI PROPRII - TOTAL CHELTUIELI  |              |               |               |               |
|           |              |            |              |           |           | I.Credite de angajament  | 136.783      | 136.783       | 136.783       | 136.783       |
|           |              |            |              |           |           | II.Credite bugetare  | 136.783      | 136.783       | 136.783       | 136.783       |
|           |              | 01         |              |           |           | CHELTUIELI CURENTE   |              |               |               |               |
|           |              |            |              |           |           | I.Credite de angajament  | 117.843      | 117.843       | 117.843       | 117.843       |
|           |              |            |              |           |           | II.Credite bugetare  | 117.843      | 117.843       | 117.843       | 117.843       |
|           |              | 10         |              |           |           | TITLUL I CHELTUIELI DE PERSONAL  |              |               |               |               |
|           |              |            |              |           |           | I.Credite de angajament  | 61.192       | 61.192        | 61.192        | 61.192        |
|           |              |            |              |           |           | II.Credite bugetare  | 61.192       | 61.192        | 61.192        | 61.192        |
|           |              | 01         |              |           |           | Cheltuieli salariale in bani   |              |               |               |               |
|           |              |            |              |           |           | II.Credite bugetare  | 59.117       |               |               |               |
|           |              | 01         |              |           |           | Salarii de baza  |              |               |               |               |
|           |              |            |              |           |           | II.Credite bugetare  | 55.000       |               |               |               |
|           |              | 05         |              |           |           | Sporuri pentru conditii de munca   |              |               |               |               |
|           |              |            |              |           |           | II.Credite bugetare  | 20           |               |               |               |
|           |              | 06         |              |           |           | Alte sporuri   |              |               |               |               |
|           |              |            |              |           |           | II.Credite bugetare  | 10           |               |               |               |
|           |              | 12         |              |           |           | Indemnizatii platite unor persoane din afara unitatii                            |              |               |               |               |
|           |              |            |              |           |           | II.Credite bugetare  | 5            |               |               |               |
|           |              | 13         |              |           |           | Drepturi de delegare   |              |               |               |               |
|           |              |            |              |           |           | II.Credite bugetare  | 3.715        |               |               |               |
|           |              | 17         |              |           |           | Indemnizatii de hrana  |              |               |               |               |
|           |              |            |              |           |           | II.Credite bugetare  | 200          |               |               |               |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator  | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|---------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A         |               |            |               |           |           | B   | 1            | 2             | 3             | 4             |
|           |               |            |               |           | 30        | Alte drepturi salariale in bani                           |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 167          |               |               |               |
|           |               |            |               | 02        |           | Cheltuieli salariale in natura                            |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 281          |               |               |               |
|           |               |            |               | 06        |           | Vouchere de vacanta                                       |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 281          |               |               |               |
|           |               |            |               | 03        |           | Contributii   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 1.794        |               |               |               |
|           |               |            |               | 07        |           | Contributia asiguratorie pentru munca                     |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 1.738        |               |               |               |
|           |               |            |               | 08        |           | Contributii platite de angajator in numele angajatului    |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 56           |               |               |               |
|           |               |            | 20            |           |           | TITLUL II BUNURI SI SERVICII                              |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                   | 56.206       | 56.206        | 56.206        | 56.206        |
|           |               |            |               |           |           | II.Credite bugetare                                       | 56.206       | 56.206        | 56.206        | 56.206        |
|           |               |            |               | 01        |           | Bunuri si servicii  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 27.320       |               |               |               |
|           |               |            |               | 01        |           | Furnituri de birou  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 1.151        |               |               |               |
|           |               |            |               | 02        |           | Materiale pentru curatenie                                |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 371          |               |               |               |
|           |               |            |               | 03        |           | Incalzit, iluminat si forta motrica                       |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 3.866        |               |               |               |
|           |               |            |               | 04        |           | Apa, canal si salubritate                                 |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 643          |               |               |               |
|           |               |            |               | 05        |           | Carburanti si lubrifianti                                 |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 237          |               |               |               |
|           |               |            |               | 06        |           | Piese de schimb   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 430          |               |               |               |
|           |               |            |               | 07        |           | Transport   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 34           |               |               |               |
|           |               |            |               | 08        |           | Posta, telecomunicatii, radio, tv, internet               |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 868          |               |               |               |
|           |               |            |               | 09        |           | Materiale si prestari de servicii cu caracter functional  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 9.962        |               |               |               |
|           |               |            |               | 30        |           | Alte bunuri si servicii pentru intretinere si functionare |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 9.758        |               |               |               |
|           |               |            |               | 02        |           | Reparatii curente   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 2.512        |               |               |               |
|           |               |            |               | 03        |           | Hrana   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 67           |               |               |               |
|           |               |            |               | 02        |           | Hrana pentru animale                                      |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 67           |               |               |               |
|           |               |            |               | 05        |           | Bunuri de natura obiectelor de inventar                   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 2.223        |               |               |               |
|           |               |            |               | 01        |           | Uniforme si echipament                                    |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 219          |               |               |               |
|           |               |            |               | 03        |           | Lenjerie si accesorii de pat                              |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 29           |               |               |               |
|           |               |            |               | 30        |           | Alte obiecte de inventar                                  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 1.975        |               |               |               |
|           |               |            |               | 06        |           | Deplasari, detasari, transferari                          |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                       | 6.014        |               |               |               |
|           |               |            |               | 01        |           | Deplasari interne, detasari, transferari                  |              |               |               |               |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator   | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|--------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A         |               |            |              |           |           | B  | 1            | 2             | 3             | 4             |
|           |               |            |              | 02        |           | II.Credite bugetare  | 1.803        |               |               |               |
|           |               |            |              |           |           | Deplasari in strainatate   |              |               |               |               |
|           |               |            |              | 09        |           | II.Credite bugetare  | 4.211        |               |               |               |
|           |               |            |              |           |           | Materiale de laborator   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 3.075        |               |               |               |
|           |               |            |              | 11        |           | Carti, publicatii si materiale documentare   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 1.501        |               |               |               |
|           |               |            |              | 12        |           | Consultanta si expertiza   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 172          |               |               |               |
|           |               |            |              | 13        |           | Pregatire profesionala   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 302          |               |               |               |
|           |               |            |              | 14        |           | Protectia muncii   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 158          |               |               |               |
|           |               |            |              | 25        |           | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 13           |               |               |               |
|           |               |            |              | 30        |           | Alte cheltuieli  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 12.849       |               |               |               |
|           |               |            |              | 02        |           | Protocol si reprezentare   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 100          |               |               |               |
|           |               |            |              | 04        |           | Chirii   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 54           |               |               |               |
|           |               |            |              | 07        |           | Fondul Presedintelui/Fondul conducatorului institutiei publice   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 5            |               |               |               |
|           |               |            |              | 30        |           | Alte cheltuieli cu bunuri si servicii  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 12.690       |               |               |               |
|           |               |            |              | 55        |           | TITLUL VII ALTE TRANSFERURI  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 10           | 10            | 10            | 10            |
|           |               |            |              |           |           | II.Credite bugetare  | 10           | 10            | 10            | 10            |
|           |               |            |              | 02        |           | B. Transferuri curente in strainatate (catre organizatii internationale)   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 10           |               |               |               |
|           |               |            |              | 01        |           | Contributii si cotizatii la organisme internationale   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 10           |               |               |               |
|           |               |            |              | 59        |           | TITLUL XI ALTE CHELTUIELI  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 435          | 435           | 435           | 435           |
|           |               |            |              |           |           | II.Credite bugetare  | 435          | 435           | 435           | 435           |
|           |               |            |              | 01        |           | Burse  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 365          |               |               |               |
|           |               |            |              | 40        |           | Sume aferente persoanelor cu handicap neincadrate  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 70           |               |               |               |
|           |               |            |              | 70        |           | CHELTUIELI DE CAPITAL  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 18.940       | 18.940        | 18.940        | 18.940        |
|           |               |            |              |           |           | II.Credite bugetare  | 18.940       | 18.940        | 18.940        | 18.940        |
|           |               |            |              | 71        |           | TITLUL XIII ACTIVE NEFINANCIARE  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 18.940       | 18.940        | 18.940        | 18.940        |
|           |               |            |              |           |           | II.Credite bugetare  | 18.940       | 18.940        | 18.940        | 18.940        |
|           |               |            |              | 01        |           | Active fixe  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 11.340       |               |               |               |
|           |               |            |              | 01        |           | Constructii  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 1.726        |               |               |               |
|           |               |            |              | 02        |           | Masini, echipamente si mijloace de transport   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 7.788        |               |               |               |
|           |               |            |              | 03        |           | Mobilier, aparatura birotica si alte active corporale  |              |               |               |               |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at  | Denumire indicator                             | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|--------------|-----------|--|--|--------------|---------------|---------------|---------------|
| A         |               |            |              |           |  | B  | 1            | 2             | 3             | 4             |
| 5310      |               |            |              | 30        |  | II.Credite bugetare                            | 500          |               |               |               |
|           |               |            |              |           |  | Alte active fixe                               |              |               |               |               |
|           |               |            | 03           |           |  | II.Credite bugetare                            | 1.326        |               |               |               |
|           |               |            |              |           |  | Reparatii capitale aferente activelor fixe     |              |               |               |               |
|           |               |            |              |           |  | II.Credite bugetare                            | 7.600        |               |               |               |
|           |               |            |              |           |  | CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE |              |               |               |               |
|           |               |            |              |           |  | I.Credite de angajament                        | 135.592      | 135.592       | 135.592       | 135.592       |
|           |               |            |              |           |  | II.Credite bugetare                            | 135.592      | 135.592       | 135.592       | 135.592       |
|           |               |            | 01           |           |  | CHELTUIELI CURENTE                             |              |               |               |               |
|           |               |            |              |           |  | I.Credite de angajament                        | 116.692      | 116.692       | 116.692       | 116.692       |
|           |               |            |              |           |  | II.Credite bugetare                            | 116.692      | 116.692       | 116.692       | 116.692       |
|           |               |            | 10           |           |  | TITLUL I CHELTUIELI DE PERSONAL                |              |               |               |               |
|           |               |            |              |           |  | I.Credite de angajament                        | 61.000       | 61.000        | 61.000        | 61.000        |
|           |               |            |              |           |  | II.Credite bugetare                            | 61.000       | 61.000        | 61.000        | 61.000        |
|           |               |            | 01           |           |  | Cheltuieli salariale in bani                   |              |               |               |               |
|           |               |            |              |           |  | II.Credite bugetare                            | 58.930       |               |               |               |
|           |               |            |              |           | 01   | Salarii de baza                                |              |               |               |               |
|           |               |            |              |           |  | II.Credite bugetare                            | 55.000       |               |               |               |
|           |               |            |              |           | 05   | Sporuri pentru conditii de munca               |              |               |               |               |
|           |               |            |              |           |  | II.Credite bugetare                            | 20           |               |               |               |
|           |               |            |              |           | 06   | Alte sporuri                                   |              |               |               |               |
|           |               |            |              |           |  | II.Credite bugetare                            | 10           |               |               |               |
|           |               |            |              |           | 13   | Drepturi de delegare                           |              |               |               |               |
|           |               |            |              |           |  | II.Credite bugetare                            | 3.700        |               |               |               |
|           |               |            |              |           | 17   | Indemnizatii de hrana                          |              |               |               |               |
|           |               |            |              |           |  | II.Credite bugetare                            | 200          |               |               |               |
|           |               |            |              |           | 02   | Cheltuieli salariale in natura                 |              |               |               |               |
|           |               |            |              |           |  | II.Credite bugetare                            | 281          |               |               |               |
|           |               |            |              |           | 06   | Vouchere de vacanta                            |              |               |               |               |
|           |               |            |              |           |  | II.Credite bugetare                            | 281          |               |               |               |
|           |               |            |              |           | 03   | Contributii                                    |              |               |               |               |
|           |               |            |              |           |  | II.Credite bugetare                            | 1.789        |               |               |               |
|           |               |            |              |           | 07   | Contributia asiguratorie pentru munca          |              |               |               |               |
|           |               |            |              |           | II.Credite bugetare                                    | 1.733  |              |               |               |               |
|           |               |            |              | 08        | Contributii platite de angajator in numele angajatului |  |              |               |               |               |
|           |               |            |              |           | II.Credite bugetare                                    | 56   |              |               |               |               |
|           |               | 20         |              |           | TITLUL II BUNURI SI SERVICII                           |  |              |               |               |               |
|           |               |            |              |           | I.Credite de angajament                                | 55.247   | 55.247       | 55.247        | 55.247        |               |
|           |               |            |              |           | II.Credite bugetare                                    | 55.247   | 55.247       | 55.247        | 55.247        |               |
|           |               |            |              | 01        | Bunuri si servicii                                     |  |              |               |               |               |
|           |               |            |              |           | II.Credite bugetare                                    | 26.419   |              |               |               |               |
|           |               |            |              | 01        | Furnituri de birou                                     |  |              |               |               |               |
|           |               |            |              |           | II.Credite bugetare                                    | 1.133  |              |               |               |               |
|           |               |            |              | 02        | Materiale pentru curatenie                             |  |              |               |               |               |
|           |               |            |              |           | II.Credite bugetare                                    | 371  |              |               |               |               |
|           |               |            |              | 03        | Incalzit, iluminat si forta motrica                    |  |              |               |               |               |
|           |               |            |              |           | II.Credite bugetare                                    | 3.746  |              |               |               |               |
|           |               |            |              | 04        | Apa, canal si salubritate                              |  |              |               |               |               |
|           |               |            |              |           | II.Credite bugetare                                    | 641  |              |               |               |               |
|           |               |            |              | 05        | Carburanti si lubrifianti                              |  |              |               |               |               |
|           |               |            |              |           | II.Credite bugetare                                    | 225  |              |               |               |               |
|           |               |            |              | 06        | Piese de schimb  |  |              |               |               |               |
|           |               |            |              |           | II.Credite bugetare                                    | 420  |              |               |               |               |
|           |               |            |              | 07        | Transport  |  |              |               |               |               |
|           |               |            |              |           | II.Credite bugetare                                    | 32   |              |               |               |               |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator   | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|--------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A         |               |            |              |           |           | B  | 1            | 2             | 3             | 4             |
|           |               |            |              | 08        |           | Posta, telecomunicatii, radio, tv, internet  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 856          |               |               |               |
|           |               |            |              | 09        |           | Materiale si prestari de servicii cu caracter functional   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 9.528        |               |               |               |
|           |               |            |              | 30        |           | Alte bunuri si servicii pentru intretinere si functionare  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 9.467        |               |               |               |
|           |               |            |              | 02        |           | Reparatii curente  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 2.512        |               |               |               |
|           |               |            |              | 03        |           | Hrana  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 67           |               |               |               |
|           |               |            |              | 02        |           | Hrana pentru animale   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 67           |               |               |               |
|           |               |            |              | 05        |           | Bunuri de natura obiectelor de inventar  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 2.213        |               |               |               |
|           |               |            |              | 01        |           | Uniforme si echipament   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 219          |               |               |               |
|           |               |            |              | 03        |           | Lenjerie si accesorii de pat   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 29           |               |               |               |
|           |               |            |              | 30        |           | Alte obiecte de inventar   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 1.965        |               |               |               |
|           |               |            |              | 06        |           | Deplasari, detasari, transferari   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 6.011        |               |               |               |
|           |               |            |              | 01        |           | Deplasari interne, detasari, transferari   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 1.800        |               |               |               |
|           |               |            |              | 02        |           | Deplasari in strainatate   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 4.211        |               |               |               |
|           |               |            |              | 09        |           | Materiale de laborator   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 3.075        |               |               |               |
|           |               |            |              | 11        |           | Carti, publicatii si materiale documentare   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 1.500        |               |               |               |
|           |               |            |              | 12        |           | Consultanta si expertiza   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 160          |               |               |               |
|           |               |            |              | 13        |           | Pregatire profesionala   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 300          |               |               |               |
|           |               |            |              | 14        |           | Protectia muncii   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 155          |               |               |               |
|           |               |            |              | 25        |           | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 13           |               |               |               |
|           |               |            |              | 30        |           | Alte cheltuieli  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 12.822       |               |               |               |
|           |               |            |              | 02        |           | Protocol si reprezentare   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 100          |               |               |               |
|           |               |            |              | 04        |           | Chirii   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 50           |               |               |               |
|           |               |            |              | 07        |           | Fondul Presedintelui/Fondul conducatorului institutiei publice   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 5            |               |               |               |
|           |               |            |              | 30        |           | Alte cheltuieli cu bunuri si servicii  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 12.667       |               |               |               |
|           |               |            | 55           |           |           | TITLUL VII ALTE TRANSFERURI  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 10           | 10            | 10            | 10            |
|           |               |            |              |           |           | II.Credite bugetare  | 10           | 10            | 10            | 10            |
|           |               |            |              | 02        |           | B. Transferuri curente in strainatate (catre organizatii internationale)   |              |               |               |               |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator                                       | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|--------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A         |               |            |              |           |           | B  | 1            | 2             | 3             | 4             |
|           |               |            |              |           |           | II.Credite bugetare                                      | 10           |               |               |               |
|           |               |            |              | 01        |           | Contributii si cotizatii la organisme internationale     |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                      | 10           |               |               |               |
|           | 59            |            |              |           |           | TITLUL XI ALTE CHELTUIELI                                |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament                                  | 435          | 435           | 435           | 435           |
|           |               |            |              |           |           | II.Credite bugetare                                      | 435          | 435           | 435           | 435           |
|           |               |            |              | 01        |           | Burse  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                      | 365          |               |               |               |
|           |               |            |              | 40        |           | Sume aferente persoanelor cu handicap neincadrate        |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                      | 70           |               |               |               |
|           |               |            |              | 70        |           | CHELTUIELI DE CAPITAL                                    |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament                                  | 18.900       | 18.900        | 18.900        | 18.900        |
|           |               |            |              |           |           | II.Credite bugetare                                      | 18.900       | 18.900        | 18.900        | 18.900        |
|           |               |            |              | 71        |           | TITLUL XIII ACTIVE NEFINANCIARE                          |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament                                  | 18.900       | 18.900        | 18.900        | 18.900        |
|           |               |            |              |           |           | II.Credite bugetare                                      | 18.900       | 18.900        | 18.900        | 18.900        |
|           |               |            |              | 01        |           | Active fixe  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                      | 11.300       |               |               |               |
|           |               |            |              | 01        |           | Constructii  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                      | 1.726        |               |               |               |
|           |               |            |              | 02        |           | Masini, echipamente si mijloace de transport             |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                      | 7.758        |               |               |               |
|           |               |            |              | 03        |           | Mobilier, aparatura birotica si alte active corporale    |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                      | 500          |               |               |               |
|           |               |            |              | 30        |           | Alte active fixe   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                      | 1.316        |               |               |               |
|           |               |            |              | 03        |           | Reparatii capitale aferente activelor fixe               |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                      | 7.600        |               |               |               |
|           | 01            |            |              |           |           | Cercetare fundamentala (de baza)                         |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                      | 118.842      |               |               |               |
|           | 02            |            |              |           |           | Cercetare si dezvoltare pentru servicii publice generale |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                      | 16.750       |               |               |               |
| 6710      |               |            |              |           |           | CULTURA, RECREERE SI RELIGIE                             |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament                                  | 1.191        | 1.191         | 1.191         | 1.191         |
|           |               |            |              |           |           | II.Credite bugetare                                      | 1.191        | 1.191         | 1.191         | 1.191         |
|           |               |            |              | 01        |           | CHELTUIELI CURENTE                                       |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament                                  | 1.151        | 1.151         | 1.151         | 1.151         |
|           |               |            |              |           |           | II.Credite bugetare                                      | 1.151        | 1.151         | 1.151         | 1.151         |
|           |               |            |              | 10        |           | TITLUL I CHELTUIELI DE PERSONAL                          |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament                                  | 192          | 192           | 192           | 192           |
|           |               |            |              |           |           | II.Credite bugetare                                      | 192          | 192           | 192           | 192           |
|           |               |            |              | 01        |           | Cheltuieli salariale in bani                             |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                      | 187          |               |               |               |
|           |               |            |              | 12        |           | Indemnizatii platite unor persoane din afara unitatii    |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                      | 5            |               |               |               |
|           |               |            |              | 13        |           | Drepturi de delegare                                     |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                      | 15           |               |               |               |
|           |               |            |              | 30        |           | Alte drepturi salariale in bani                          |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                      | 167          |               |               |               |
|           |               |            |              | 03        |           | Contributii  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                      | 5            |               |               |               |
|           |               |            |              | 07        |           | Contributia asiguratorie pentru munca                    |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                      | 5            |               |               |               |
|           |               |            |              | 20        |           |  |              |               |               |               |



| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator  | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|--------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A         |               |            |              |           |           | B   | 1            | 2             | 3             | 4             |
|           |               |            |              |           |           | TITLUL II BUNURI SI SERVICII                              |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament                                   | 959          | 959           | 959           | 959           |
|           |               |            |              |           |           | II.Credite bugetare                                       | 959          | 959           | 959           | 959           |
|           | 01            |            |              |           |           | Bunuri si servicii  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 901          |               |               |               |
|           | 01            |            |              |           |           | Furnituri de birou  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 18           |               |               |               |
|           | 03            |            |              |           |           | Incalzit, iluminat si forta motrica                       |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 120          |               |               |               |
|           | 04            |            |              |           |           | Apa, canal si salubritate                                 |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 2            |               |               |               |
|           | 05            |            |              |           |           | Carburanti si lubrifianti                                 |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 12           |               |               |               |
|           | 06            |            |              |           |           | Piese de schimb   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 10           |               |               |               |
|           | 07            |            |              |           |           | Transport   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 2            |               |               |               |
|           | 08            |            |              |           |           | Posta, telecomunicatii, radio, tv, internet               |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 12           |               |               |               |
|           | 09            |            |              |           |           | Materiale si prestari de servicii cu caracter functional  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 434          |               |               |               |
|           | 30            |            |              |           |           | Alte bunuri si servicii pentru intretinere si functionare |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 291          |               |               |               |
|           | 05            |            |              |           |           | Bunuri de natura obiectelor de inventar                   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 10           |               |               |               |
|           | 30            |            |              |           |           | Alte obiecte de inventar                                  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 10           |               |               |               |
|           | 06            |            |              |           |           | Deplasari, detasari, transferari                          |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 3            |               |               |               |
|           | 01            |            |              |           |           | Deplasari interne, detasari, transferari                  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 3            |               |               |               |
|           | 11            |            |              |           |           | Carti, publicatii si materiale documentare                |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 1            |               |               |               |
|           | 12            |            |              |           |           | Consultanta si expertiza                                  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 12           |               |               |               |
|           | 13            |            |              |           |           | Pregatire profesionala                                    |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 2            |               |               |               |
|           | 14            |            |              |           |           | Protectia muncii  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 3            |               |               |               |
|           | 30            |            |              |           |           | Alte cheltuieli   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 27           |               |               |               |
|           | 04            |            |              |           |           | Chirii  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 4            |               |               |               |
|           | 30            |            |              |           |           | Alte cheltuieli cu bunuri si servicii                     |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 23           |               |               |               |
|           | 70            |            |              |           |           | CHELTUIELI DE CAPITAL                                     |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament                                   | 40           | 40            | 40            | 40            |
|           |               |            |              |           |           | II.Credite bugetare                                       | 40           | 40            | 40            | 40            |
|           | 71            |            |              |           |           | TITLUL XIII ACTIVE NEFINANCIARE                           |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament                                   | 40           | 40            | 40            | 40            |
|           |               |            |              |           |           | II.Credite bugetare                                       | 40           | 40            | 40            | 40            |
|           | 01            |            |              |           |           | Active fixe   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 40           |               |               |               |
|           | 02            |            |              |           |           | Masini, echipamente si mijloace de transport              |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 30           |               |               |               |

| Ca-pi-tol | Sub-capi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator  | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|--------------|------------|---------------|-----------|-----------|---------------------|--------------|---------------|---------------|---------------|
| A         |              |            |               |           |           | B                   | 1            | 2             | 3             | 4             |
|           |              |            |               |           | 30        | Alte active fixe    |              |               |               |               |
|           | 03           |            |               |           |           | II.Credite bugetare | 10           |               |               |               |
|           |              |            |               |           |           | Servicii culturale  |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare | 1.191        |               |               |               |
|           |              | 11         |               |           |           | Edituri             |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare | 1.191        |               |               |               |

**SINTEZA**  
**bugetelor centralizate ale institutiilor publice finantate partial din venituri proprii**  
**pe anii 2019-2022**

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| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa/<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                      | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|--------------|----------------------|--------------------|----------------------|-------------------|-------------------|---|--------------|---------------|---------------|---------------|
| A            |                      |                    |                      |                   |                   | B   | 1            | 2             | 3             | 4             |
| 0001         | 10                   |                    |                      |                   |                   | VENITURI PROPRII TOTAL VENITURI                         | 1.119        | 1.134         | 1.153         | 1.167         |
| 0002         | 10                   |                    |                      |                   |                   | I.VENITURI CURENTE                                      | 278          | 278           | 278           | 278           |
| 2900         | 10                   |                    |                      |                   |                   | C.VENITURI NEFISCALE                                    | 278          | 278           | 278           | 278           |
| 3300         | 10                   |                    |                      |                   |                   | C2.VANZARI DE BUNURI SI SERVICII                        | 278          | 278           | 278           | 278           |
| 3310         |                      |                    |                      |                   |                   | VENITURI DIN PRESTARI DE SERVICII SI<br>ALTE ACTIVITATI | 278          | 278           | 278           | 278           |
|              | 20                   |                    |                      |                   |                   | Venituri din cercetare                                  | 278          | 278           | 278           | 278           |
| 4200         | 10                   |                    |                      |                   |                   | IV. SUBVENTII   | 841          | 856           | 875           | 889           |
| 4310         |                      |                    |                      |                   |                   | SUBVENTII DE LA ALTE ADMINISTRATII                      | 841          | 856           | 875           | 889           |
|              | 09                   |                    |                      |                   |                   | Subventii pentru institutii publice                     | 841          | 856           | 875           | 889           |
| 5010         |                      |                    |                      |                   |                   | VENITURI PROPRII - TOTAL CHELTUIELI                     |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament                                 | 1.119        | 1.134         | 1.153         | 1.167         |
|              |                      |                    |                      |                   |                   | II.Credite bugetare                                     | 1.119        | 1.134         | 1.153         | 1.167         |
|              |                      |                    | 01                   |                   |                   | CHELTUIELI CURENTE                                      |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament                                 | 1.119        | 1.134         | 1.153         | 1.167         |
|              |                      |                    |                      |                   |                   | II.Credite bugetare                                     | 1.119        | 1.134         | 1.153         | 1.167         |
|              |                      |                    | 10                   |                   |                   | TITLUL I CHELTUIELI DE PERSONAL                         |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament                                 | 1.022        | 1.037         | 1.056         | 1.070         |
|              |                      |                    |                      |                   |                   | II.Credite bugetare                                     | 1.022        | 1.037         | 1.056         | 1.070         |
|              |                      |                    | 20                   |                   |                   | TITLUL II BUNURI SI SERVICII                            |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament                                 | 97           | 97            | 97            | 97            |
|              |                      |                    |                      |                   |                   | II.Credite bugetare                                     | 97           | 97            | 97            | 97            |
| 5310         |                      |                    |                      |                   |                   | CERCETARE FUNDAMENTALA SI<br>CERCETARE DEZVOLTARE       |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament                                 | 1.119        | 1.134         | 1.153         | 1.167         |
|              |                      |                    |                      |                   |                   | II.Credite bugetare                                     | 1.119        | 1.134         | 1.153         | 1.167         |
|              |                      |                    | 01                   |                   |                   | CHELTUIELI CURENTE                                      |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament                                 | 1.119        | 1.134         | 1.153         | 1.167         |
|              |                      |                    |                      |                   |                   | II.Credite bugetare                                     | 1.119        | 1.134         | 1.153         | 1.167         |
|              |                      |                    | 10                   |                   |                   | TITLUL I CHELTUIELI DE PERSONAL                         |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament                                 | 1.022        | 1.037         | 1.056         | 1.070         |
|              |                      |                    |                      |                   |                   | II.Credite bugetare                                     | 1.022        | 1.037         | 1.056         | 1.070         |
|              |                      |                    | 20                   |                   |                   | TITLUL II BUNURI SI SERVICII                            |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament                                 | 97           | 97            | 97            | 97            |
|              |                      |                    |                      |                   |                   | II.Credite bugetare                                     | 97           | 97            | 97            | 97            |

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## proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare

- mii lei -

| Cod                      | Denumirea program / instrument / facilitate  | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatoari |
|--------------------------|--|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
| <b>5000</b>              | <b>TOTAL GENERAL</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 267.506         | 8.570                       | 41.420         | 55.956                    | 50.000       | 61.560        | 50.000        | 0             | 0              |
| II. Credite bugetare     |  | 267.506         | 8.570                       | 41.420         | 55.956                    | 50.000       | 61.560        | 50.000        | 0             | 0              |
| <b>53015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 111.828         | 872                         | 17.943         | 41.655                    | 37.739       | 10.938        | 2.681         | 0             | 0              |
| II. Credite bugetare     |  | 111.828         | 872                         | 17.943         | 41.655                    | 37.739       | 10.938        | 2.681         | 0             | 0              |
| <b>53015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>10818</b>             | <b>Sistem de predictie bazat pe integrare multi-omics pentru prioritizarea interventiilor gerontologice - GERONTOMICSS - ID P_37_778 - Institutul de Biochimie</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 8.503           | 128                         | 1.373          | 1.828                     | 2.092        | 3.082         | 0             | 0             | 0              |
| II. Credite bugetare     |  | 8.503           | 128                         | 1.373          | 1.828                     | 2.092        | 3.082         | 0             | 0             | 0              |
| <b>53015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>10819</b>             | <b>Terapii tintite pentru boala valvei aortice in diabet - ID P_37_298 - Institutul de Biologie si Patologie Celulara</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 8.618           | 208                         | 2.241          | 2.349                     | 3.166        | 654           | 0             | 0             | 0              |
| II. Credite bugetare     |  | 8.618           | 208                         | 2.241          | 2.349                     | 3.166        | 654           | 0             | 0             | 0              |
| <b>53015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>10820</b>             | <b>Imbunatatirea competitivitatii institutionale in domeniul diabetului de tip 1 prin dezvoltarea unui concept inovator de imunoterapie cu celule stromale mezenchimale - ID P_37_668 - Institutul de Biologie si Patologie Celulara</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 8.591           | 63                          | 2.935          | 2.441                     | 2.112        | 1.040         | 0             | 0             | 0              |
| II. Credite bugetare     |  | 8.591           | 63                          | 2.935          | 2.441                     | 2.112        | 1.040         | 0             | 0             | 0              |
| <b>53015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>10821</b>             | <b>Institutul de Chimie Macromoleculara "Petru Poni" - Pol interdisciplinar de specializare inteligenta prin cercetare-inovare si transfer tehnologic in bio (nano) materiale polimere si (eco) tehnologii (InoMatPol) ID - P_36_570 - Institutul de Chimie Macromoleculara - Petru Poni</b> |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 55.238          | 94                          | 6.931          | 26.762                    | 21.451       | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 55.238          | 94                          | 6.931          | 26.762                    | 21.451       | 0             | 0             | 0             | 0              |
| <b>53015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>10822</b>             | <b>Polimeri coordinativi porosi noi cu liganzi organici de dimensiuni variabile pentru stocarea gazelor (POCPOLIG) - ID P_37_707 - Institutul de Chimie Macromoleculara -Petru Poni</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 8.486           | 179                         | 2.129          | 2.572                     | 2.199        | 1.407         | 0             | 0             | 0              |
| II. Credite bugetare     |  | 8.486           | 179                         | 2.129          | 2.572                     | 2.199        | 1.407         | 0             | 0             | 0              |
|                          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>   |                 |                             |                |                           |              |               |               |               |                |

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**proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare**

- mii lei -

| Cod                      | Denumirea program / instrument / facilitate  | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--------------------------|--|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| <b>53015801</b>          |  |                 |                             |                |                           |              |               |               |               |               |
| <b>10823</b>             | <b>Parteneriate pentru transfer de cunostinte in domeniul materialelor polimere folosite in ingineria biomedicala - ID P_40_443</b>  |                 |                             |                |                           |              |               |               |               |               |
|                          | <b>Institutul de Chimie Macromoleculara-Petru Poni</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 13.400          | 200                         | 1.500          | 3.313                     | 3.706        | 2.000         | 2.681         | 0             | 0             |
| II. Credite bugetare     |  | 13.400          | 200                         | 1.500          | 3.313                     | 3.706        | 2.000         | 2.681         | 0             | 0             |
| <b>53015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>10835</b>             | <b>Stabilirea profilului molecular al neoplasmelor mieloproliferative si al leucemiei acute mieloida pentru designul unor strategii de diagnostic precoce, prognostic si tratament - ID_37_798 - Institutul de Virusologie</b> |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 8.618           | 0                           | 713            | 2.260                     | 2.890        | 2.755         | 0             | 0             | 0             |
| II. Credite bugetare     |  | 8.618           | 0                           | 713            | 2.260                     | 2.890        | 2.755         | 0             | 0             | 0             |
| <b>53015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>11019</b>             | <b>Cross-clustering partnership for boostig eco-innovation by developoing a joint bio-based value-added network for the Danube Region (2017-2019) - INCE - IPE</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 374             | 0                           | 121            | 130                       | 123          | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 374             | 0                           | 121            | 130                       | 123          | 0             | 0             | 0             | 0             |
| <b>53015801</b>          |  |                 |                             |                |                           |              |               |               |               |               |
| <b>5301580101</b>        | <b>Finantarea nationala</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 17.187          | 136                         | 2.764          | 6.355                     | 5.763        | 1.734         | 435           | 0             | 0             |
| II. Credite bugetare     |  | 17.187          | 136                         | 2.764          | 6.355                     | 5.763        | 1.734         | 435           | 0             | 0             |
| <b>53015801</b>          |  |                 |                             |                |                           |              |               |               |               |               |
| <b>5301580102</b>        | <b>Finantarea externa nerambursabila</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 94.641          | 736                         | 15.179         | 35.300                    | 31.976       | 9.204         | 2.246         | 0             | 0             |
| II. Credite bugetare     |  | 94.641          | 736                         | 15.179         | 35.300                    | 31.976       | 9.204         | 2.246         | 0             | 0             |
| <b>53015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 155.672         | 7.698                       | 23.477         | 14.295                    | 12.261       | 50.622        | 47.319        | 0             | 0             |
| II. Credite bugetare     |  | 155.672         | 7.698                       | 23.477         | 14.295                    | 12.261       | 50.622        | 47.319        | 0             | 0             |
| <b>53015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>10824</b>             | <b>Dezvoltarea capacitatii administrative a Ministerului Mediului, Apelor si Padurilor de a implemena politica in domeniul biodiversitatii - INCE - SIPOCA 22</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 11.040          | 2.673                       | 8.291          | 76                        | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 11.040          | 2.673                       | 8.291          | 76                        | 0            | 0             | 0             | 0             | 0             |

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- mii lei -

| Cod                      | Denumirea program / instrument / facilitate  | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatoari |
|--------------------------|--|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
| <b>53015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>10825</b>             | <b>Evaluarea riscurilor de dezastre la nivel national (RO-RISK) - Institutul de Sociologie - SIPOCA 3</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 1.224           | 1.224                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 1.224           | 1.224                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>53015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>10826</b>             | <b>Evaluarea riscurilor de dezastre la nivel national (RO-RISK) - Institutul de Geografie - SIPOCA 3</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 1.733           | 1.733                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 1.733           | 1.733                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>53015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>10827</b>             | <b>Evaluarea riscurilor de dezastre la nivel national (RO-RISK) - INCE - Institutul de Prognoza Economica - SIPOCA 3</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 721             | 721                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 721             | 721                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>53015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>10828</b>             | <b>Implementarea unui sistem de elaborare de politici publice in domeniul incluziunii sociale la nivelul MMFPSV - INCE - SIPOCA 4</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 7.526           | 1.092                       | 5.310          | 1.124                     | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 7.526           | 1.092                       | 5.310          | 1.124                     | 0            | 0             | 0             | 0             | 0              |
| <b>53015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>10829</b>             | <b>Extinderea sistemului de planificare strategica la nivelul ministerelor de resort - Academia Romana Aparat Central - SIPOCA 28</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 4.879           | 76                          | 3.705          | 1.098                     | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 4.879           | 76                          | 3.705          | 1.098                     | 0            | 0             | 0             | 0             | 0              |
| <b>53015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>10830</b>             | <b>Dezvoltarea capacitatii Ministerului Educatiei Nationale si Cercetarii Stiintifice de monitorizarea si prognoza a evolutiei invatamantului superior in raport cu piata muncii - Academia Romana Aparat Central - SIPOCA 3</b> |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 110.402         | 149                         | 5.459          | 7.002                     | 1.008        | 49.465        | 47.319        | 0             | 0              |
| II. Credite bugetare     |  | 110.402         | 149                         | 5.459          | 7.002                     | 1.008        | 49.465        | 47.319        | 0             | 0              |
| <b>53015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>10831</b>             | <b>Imbunatatirea capacitatii de planificare strategica si management al Programelor Nationale de Sanatate Publica (PNSP) finantate de Ministerul Sanatatii - Academia Romana Aparat Central - SIPOCA 13</b>                      |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 5.760           | 30                          | 529            | 1.687                     | 3.514        | 0             | 0             | 0             | 0              |

## SINTEZA

**proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare**

- mii lei -

| Cod               | Denumirea program / instrument / facilitate  | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatoari |
|-------------------|--|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
| II.               | Credite bugetare   | 5.760           | 30                          | 529            | 1.687                     | 3.514        | 0             | 0             | 0             | 0              |
| <b>53015802</b>   | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>10833</b>      | <b>Cresterea capacitatii administrative a Ministerului Energiei, Intreprinderilor Mici si Mijlocii de Afaceri (MEIMMMA) de dezvoltare si implementare a sistemului de politici publice bazate pe dovezi - Academia Romana Aparat Central</b> |                 |                             |                |                           |              |               |               |               |                |
| I.                | Credite de angajament  | 8.671           | 0                           | 130            | 2.175                     | 6.366        | 0             | 0             | 0             | 0              |
| II.               | Credite bugetare   | 8.671           | 0                           | 130            | 2.175                     | 6.366        | 0             | 0             | 0             | 0              |
| <b>53015802</b>   | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>11935</b>      | <b>Doar impreuna putem reusi - Masuri integrate pentru combaterea marginalizarii rurale - INCE - Institutul de Economie Nationala - ID 101914</b>  |                 |                             |                |                           |              |               |               |               |                |
| I.                | Credite de angajament  | 1.244           | 0                           | 7              | 384                       | 460          | 393           | 0             | 0             | 0              |
| II.               | Credite bugetare   | 1.244           | 0                           | 7              | 384                       | 460          | 393           | 0             | 0             | 0              |
| <b>53015802</b>   | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>11936</b>      | <b>Incluziune sociala prin interventii integrate inovativ si eficient - INCE - Institutul de Economie Nationala - ID 101899</b>  |                 |                             |                |                           |              |               |               |               |                |
| I.                | Credite de angajament  | 1.235           | 0                           | 15             | 402                       | 456          | 362           | 0             | 0             | 0              |
| II.               | Credite bugetare   | 1.235           | 0                           | 15             | 402                       | 456          | 362           | 0             | 0             | 0              |
| <b>53015802</b>   | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>11937</b>      | <b>Viitor European: integrare - INCE - Institutul de Economie Nationala - ID 101916</b>  |                 |                             |                |                           |              |               |               |               |                |
| I.                | Credite de angajament  | 1.237           | 0                           | 31             | 347                       | 457          | 402           | 0             | 0             | 0              |
| II.               | Credite bugetare   | 1.237           | 0                           | 31             | 347                       | 457          | 402           | 0             | 0             | 0              |
| <b>53015802</b>   |  |                 |                             |                |                           |              |               |               |               |                |
| <b>5301580201</b> | <b>Finantarea nationala</b>  |                 |                             |                |                           |              |               |               |               |                |
| I.                | Credite de angajament  | 25.575          | 1.228                       | 3.816          | 2.924                     | 1.950        | 8.086         | 7.571         | 0             | 0              |
| II.               | Credite bugetare   | 25.575          | 1.228                       | 3.816          | 2.924                     | 1.950        | 8.086         | 7.571         | 0             | 0              |
| <b>53015802</b>   |  |                 |                             |                |                           |              |               |               |               |                |
| <b>5301580202</b> | <b>Finantarea externa nerambursabila</b>   |                 |                             |                |                           |              |               |               |               |                |
| I.                | Credite de angajament  | 130.097         | 6.470                       | 19.661         | 11.371                    | 10.311       | 42.536        | 39.748        | 0             | 0              |
| II.               | Credite bugetare   | 130.097         | 6.470                       | 19.661         | 11.371                    | 10.311       | 42.536        | 39.748        | 0             | 0              |
| <b>53015832</b>   | <b>Fondul pentru relatii bilaterale aferent Mecanismelor financiare Spatiul Economic European si Norvegian</b>   |                 |                             |                |                           |              |               |               |               |                |
| I.                | Credite de angajament  | 6               | 0                           | 0              | 6                         | 0            | 0             | 0             | 0             | 0              |

**SINTEZA****proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare**

- mii lei -

| Cod                      | Denumirea program / instrument / facilitate  | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--------------------------|--|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| II. Credite bugetare     |  | 6               | 0                           | 0              | 6                         | 0            | 0             | 0             | 0             | 0             |
| <b>53015832</b>          | <b>Fondul pentru relatii bilaterale aferent Mecanismelor financiare Spatiul Economic European si Norvegian</b> |                 |                             |                |                           |              |               |               |               |               |
| <b>13579</b>             | <b>Proiect de mobilitate - cod EEA-MG-RO-NO-2018-0114-Filiala Cluj-Napoca</b>                                  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 6               | 0                           | 0              | 6                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 6               | 0                           | 0              | 6                         | 0            | 0             | 0             | 0             | 0             |
| <b>53015832</b>          |  |                 |                             |                |                           |              |               |               |               |               |
| <b>5301583202</b>        | <b>Finantarea externa nerambursabila</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 6               | 0                           | 0              | 6                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 6               | 0                           | 0              | 6                         | 0            | 0             | 0             | 0             | 0             |



Academia Romana

Program/ facilitate/ instrument:

02 Programul Operational Sectorial Cresterea Competitivitatii Economice (POS CCE)

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2016 | Realizari<br>2017 | Executie<br>preliminata<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **10818 Sistem de predictie bazat pe integrare multi-omics pentru prioritizarea interventiilor gerontologice - GERONTOMICSS - ID P\_37\_778 - Institutul de Biochimie**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

**5000 TOTAL GENERAL**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 128 | 128 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 128 | 128 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 128 | 128 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 128 | 128 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 128 | 128 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 128 | 128 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**530158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 128 | 128 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 128 | 128 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**53015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 128 | 128 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 128 | 128 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301580101 Finantarea nationala**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 20 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 20 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301580102 Finantarea externa nerambursabila**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 108 | 108 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 108 | 108 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Academia Romana

Program/ facilitate/ instrument:

02 Programul Operational Sectorial Cresterea Competitivitatii Economice (POS CCE)

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2016 | Realizari<br>2017 | Executie<br>preliminata<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **10819 Terapii tintite pentru boala valvei aortice in diabet - ID P\_37\_298 - Institutul de Biologie si Patologie Celulara**Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)****5000 TOTAL GENERAL**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 208 | 208 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 208 | 208 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 208 | 208 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 208 | 208 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 208 | 208 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 208 | 208 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**530158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 208 | 208 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 208 | 208 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**53015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 208 | 208 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 208 | 208 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301580101 Finantarea nationala**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 32 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 32 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301580102 Finantarea externa nerambursabila**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 176 | 176 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 176 | 176 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Academia Romana

Program/ facilitate/ instrument:

02 Programul Operational Sectorial Cresterea Competitivitatii Economice (POS CCE)

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2016 | Realizari<br>2017 | Executie<br>preliminata<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **10820 Imbunatatirea competitivitatii institutionale in domeniul diabetului de tip 1 prin dezvoltarea unui concept inovator de imunoterapie cu celule stromale mezenchimale - ID P\_37\_668 - Institutul de Biologie si Patologie Celulara**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

**5000 TOTAL GENERAL**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 63 | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 63 | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 63 | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 63 | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 63 | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 63 | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**530158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 63 | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 63 | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**53015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 63 | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 63 | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301580101 Finantarea nationala**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301580102 Finantarea externa nerambursabila**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 53 | 53 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 53 | 53 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Academia Romana

Program/ facilitate/ instrument:

02 Programul Operational Sectorial Cresterea Competitivitatii Economice (POS CCE)

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2016 | Realizari<br>2017 | Executie<br>preliminata<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **10821 Institutul de Chimie Macromoleculara "Petru Poni" - Pol interdisciplinar de specializare inteligenta prin cercetare-inovare si transfer tehnologic in bio (nano) materiale polimere si (eco) tehnologii (InoMatPol) ID - P\_36\_570 - Institutul de Chimie Macromoleculara - Petru Poni**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

**5000 TOTAL GENERAL**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 94 | 94 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 94 | 94 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 94 | 94 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 94 | 94 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 94 | 94 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 94 | 94 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**530158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 94 | 94 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 94 | 94 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**53015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 94 | 94 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 94 | 94 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301580101 Finantarea nationala**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 15 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 15 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301580102 Finantarea externa nerambursabila**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 79 | 79 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 79 | 79 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Academia Romana

Program/ facilitate/ instrument:

02 Programul Operational Sectorial Cresterea Competitivitatii Economice (POS CCE)

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2016 | Realizari<br>2017 | Executie<br>preliminata<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **10822 Polimeri coordinativi porosi noi cu liganzi organici de dimensiuni variabile pentru stocarea gazelor (POCPOLIG) - ID P\_37\_707 - Institutul de Chimie Macromoleculara -Petru Poni**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

**5000 TOTAL GENERAL**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 179 | 179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 179 | 179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 179 | 179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 179 | 179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 179 | 179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 179 | 179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**530158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 179 | 179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 179 | 179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**53015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 179 | 179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 179 | 179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301580101 Finantarea nationala**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 29 | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 29 | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301580102 Finantarea externa nerambursabila**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 150 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 150 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Academia Romana

Program/ facilitate/ instrument:

02 Programul Operational Sectorial Cresterea Competitivitatii Economice (POS CCE)

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2016 | Realizari<br>2017 | Executie<br>preliminata<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **10823 Parteneriate pentru transfer de cunostinte in domeniul materialelor polimere folosite in ingineria biomedicala - ID P\_40\_443 Institutul de Chimie Macromoleculara-Petru Poni**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

**5000 TOTAL GENERAL**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 200 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 200 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 200 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 200 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 200 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 200 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**530158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 200 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 200 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**53015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 200 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 200 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301580101 Finantarea nationala**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301580102 Finantarea externa nerambursabila**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 170 | 170 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 170 | 170 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Academia Romana

Program/ facilitate/ instrument:

04 Program Operational Dezvoltarea Capacitatii Administrative (PO DCA)

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2016 | Realizari<br>2017 | Executie<br>preliminata<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **10824 Dezvoltarea capacitatii administrative a Ministerului Mediului, Apelor si Padurilor de a implemena politica in domeniul biodiversitatii - INCE - SIPOCA 22**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 2.673 | 2.673 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.673 | 2.673 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 2.673 | 2.673 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.673 | 2.673 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 2.673 | 2.673 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.673 | 2.673 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**530158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 2.673 | 2.673 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.673 | 2.673 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**53015802 Programe din Fondul Social European (FSE)**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 2.673 | 2.673 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.673 | 2.673 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301580201 Finantarea nationala**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 426 | 426 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 426 | 426 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301580202 Finantarea externa nerambursabila**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 2.247 | 2.247 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.247 | 2.247 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Academia Romana

Program/ facilitate/ instrument:

04 Program Operational Dezvoltarea Capacitatii Administrative (PO DCA)

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2016 | Realizari<br>2017 | Executie<br>preliminata<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **10825 Evaluarea riscurilor de dezastre la nivel national (RO-RISK) - Institutul de Sociologie - SIPOCA 3**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.224 | 1.224 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.224 | 1.224 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.224 | 1.224 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.224 | 1.224 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.224 | 1.224 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.224 | 1.224 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**530158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.224 | 1.224 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.224 | 1.224 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**53015802 Programe din Fondul Social European (FSE)**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.224 | 1.224 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.224 | 1.224 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301580201 Finantarea nationala**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 195 | 195 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 195 | 195 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301580202 Finantarea externa nerambursabila**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.029 | 1.029 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.029 | 1.029 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



Academia Romana

Program/ facilitate/ instrument:

04 Program Operational Dezvoltarea Capacitatii Administrative (PO DCA)

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2016 | Realizari<br>2017 | Executie<br>preliminata<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **10826 Evaluarea riscurilor de dezastre la nivel national (RO-RISK) - Institutul de Geografie - SIPOCA 3**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.733 | 1.733 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.733 | 1.733 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.733 | 1.733 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.733 | 1.733 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.733 | 1.733 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.733 | 1.733 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**530158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.733 | 1.733 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.733 | 1.733 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**53015802 Programe din Fondul Social European (FSE)**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.733 | 1.733 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.733 | 1.733 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301580201 Finantarea nationala**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 277 | 277 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 277 | 277 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301580202 Finantarea externa nerambursabila**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.456 | 1.456 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.456 | 1.456 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Academia Romana

Program/ facilitate/ instrument:

04 Program Operational Dezvoltarea Capacitatii Administrative (PO DCA)

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2016 | Realizari<br>2017 | Executie<br>preliminata<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **10827 Evaluarea riscurilor de dezastre la nivel national (RO-RISK) - INCE - Institutul de Prognza Economica - SIPOCA 3**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 721 | 721 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 721 | 721 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 721 | 721 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 721 | 721 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 721 | 721 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 721 | 721 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**530158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 721 | 721 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 721 | 721 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**53015802 Programe din Fondul Social European (FSE)**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 721 | 721 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 721 | 721 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301580201 Finantarea nationala**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 115 | 115 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 115 | 115 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301580202 Finantarea externa nerambursabila**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 606 | 606 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 606 | 606 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Academia Romana

Program/ facilitate/ instrument:

04 Program Operational Dezvoltarea Capacitatii Administrative (PO DCA)

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2016 | Realizari<br>2017 | Executie<br>preliminata<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **10828 Implementarea unui sistem de elaborare de politici publice in domeniul incluziunii sociale la nivelul MMFPSV - INCE - SIPOCA 4**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.092 | 1.092 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.092 | 1.092 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.092 | 1.092 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.092 | 1.092 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.092 | 1.092 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.092 | 1.092 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**530158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.092 | 1.092 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.092 | 1.092 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**53015802 Programe din Fondul Social European (FSE)**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.092 | 1.092 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.092 | 1.092 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301580201 Finantarea nationala**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 174 | 174 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 174 | 174 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301580202 Finantarea externa nerambursabila**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 918 | 918 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 918 | 918 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Academia Romana

Program/ facilitate/ instrument:

04 Program Operational Dezvoltarea Capacitatii Administrative (PO DCA)

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2016 | Realizari<br>2017 | Executie<br>preliminata<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **10829 Extinderea sistemului de planificare strategica la nivelul ministerelor de resort - Academia Romana Aparat Central - SIPOCA 28**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 76 | 76 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 76 | 76 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 76 | 76 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 76 | 76 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 76 | 76 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 76 | 76 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**530158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 76 | 76 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 76 | 76 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**53015802 Programe din Fondul Social European (FSE)**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 76 | 76 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 76 | 76 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301580201 Finantarea nationala**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 12 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 12 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301580202 Finantarea externa nerambursabila**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 64 | 64 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 64 | 64 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Academia Romana

Program/ facilitate/ instrument:

04 Program Operational Dezvoltarea Capacitatii Administrative (PO DCA)

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2016 | Realizari<br>2017 | Executie<br>preliminata<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **10830 Dezvoltarea capacitatii Ministerului Educatiei Nationale si Cercetarii Stiintifice de monitorizarea si prognoza a evolutiei invatamantului superior in raport cu piata muncii – Academia Romana Aparat Central - SIPOCA 3**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 149 | 149 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 149 | 149 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 149 | 149 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 149 | 149 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 149 | 149 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 149 | 149 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**530158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 149 | 149 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 149 | 149 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**53015802 Programe din Fondul Social European (FSE)**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 149 | 149 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 149 | 149 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301580201 Finantarea nationala**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 24 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 24 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301580202 Finantarea externa nerambursabila**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 125 | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 125 | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Academia Romana

Program/ facilitate/ instrument:

04 Program Operational Dezvoltarea Capacitatii Administrative (PO DCA)

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2016 | Realizari<br>2017 | Executie<br>preliminata<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **10831 Imbunatatirea capacitatii de planificare strategica si management al Programelor Nationale de Sanatate Publica (PNSP) finantate de Ministerul Sanatatii - Academia Romana Aparat Central - SIPOCA 13**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**530158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**53015802 Programe din Fondul Social European (FSE)**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301580201 Finantarea nationala**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5301580202 Finantarea externa nerambursabila**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 25 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 25 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Academia Romana**

Program/ facilitate/ instrument:

**70 Programul transnational Dunarea**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI****finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2016 | Realizari<br>2017 | Executie<br>preliminata<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **11019 Cross-clustering partnership for boostig eco-innovation by develpoing a joint bio-based value-added network for the Danube Region (2017-2019) - INCE - IPE**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

**5000 TOTAL GENERAL**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 374 | 0 | 121 | 130 | 123 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 374 | 0 | 121 | 130 | 123 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 374 | 0 | 121 | 130 | 123 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 374 | 0 | 121 | 130 | 123 | 0 | 0 | 0 | 0 |

**5301 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 374 | 0 | 121 | 130 | 123 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 374 | 0 | 121 | 130 | 123 | 0 | 0 | 0 | 0 |

**530158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 374 | 0 | 121 | 130 | 123 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 374 | 0 | 121 | 130 | 123 | 0 | 0 | 0 | 0 |

**53015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 374 | 0 | 121 | 130 | 123 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 374 | 0 | 121 | 130 | 123 | 0 | 0 | 0 | 0 |

**5301580101 Finantarea nationala**

|                          |    |   |    |    |    |   |   |   |   |
|--------------------------|----|---|----|----|----|---|---|---|---|
| I. Credite de angajament | 56 | 0 | 18 | 20 | 18 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 56 | 0 | 18 | 20 | 18 | 0 | 0 | 0 | 0 |

**5301580102 Finantarea externa nerambursabila**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 318 | 0 | 103 | 110 | 105 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 318 | 0 | 103 | 110 | 105 | 0 | 0 | 0 | 0 |

Academia Romana

Program/ facilitate/ instrument:

71 Programul Operational Capacitate Administrativa 2014-2020 (POCA)

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2016 | Realizari<br>2017 | Executie<br>preliminata<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **10824 Dezvoltarea capacitatii administrative a Ministerului Mediului, Apelor si Padurilor de a implemena politica in domeniul biodiversitatii - INCE - SIPOCA 22**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |   |       |    |   |   |   |   |   |
|--------------------------|-------|---|-------|----|---|---|---|---|---|
| I. Credite de angajament | 8.367 | 0 | 8.291 | 76 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.367 | 0 | 8.291 | 76 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |       |    |   |   |   |   |   |
|--------------------------|-------|---|-------|----|---|---|---|---|---|
| I. Credite de angajament | 8.367 | 0 | 8.291 | 76 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.367 | 0 | 8.291 | 76 | 0 | 0 | 0 | 0 | 0 |

**5301 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE**

|                          |       |   |       |    |   |   |   |   |   |
|--------------------------|-------|---|-------|----|---|---|---|---|---|
| I. Credite de angajament | 8.367 | 0 | 8.291 | 76 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.367 | 0 | 8.291 | 76 | 0 | 0 | 0 | 0 | 0 |

**530158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |       |    |   |   |   |   |   |
|--------------------------|-------|---|-------|----|---|---|---|---|---|
| I. Credite de angajament | 8.367 | 0 | 8.291 | 76 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.367 | 0 | 8.291 | 76 | 0 | 0 | 0 | 0 | 0 |

**53015802 Programe din Fondul Social European (FSE)**

|                          |       |   |       |    |   |   |   |   |   |
|--------------------------|-------|---|-------|----|---|---|---|---|---|
| I. Credite de angajament | 8.367 | 0 | 8.291 | 76 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.367 | 0 | 8.291 | 76 | 0 | 0 | 0 | 0 | 0 |

**5301580201 Finantarea nationala**

|                          |       |   |       |    |   |   |   |   |   |
|--------------------------|-------|---|-------|----|---|---|---|---|---|
| I. Credite de angajament | 1.398 | 0 | 1.385 | 13 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.398 | 0 | 1.385 | 13 | 0 | 0 | 0 | 0 | 0 |

**5301580202 Finantarea externa nerambursabila**

|                          |       |   |       |    |   |   |   |   |   |
|--------------------------|-------|---|-------|----|---|---|---|---|---|
| I. Credite de angajament | 6.969 | 0 | 6.906 | 63 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 6.969 | 0 | 6.906 | 63 | 0 | 0 | 0 | 0 | 0 |



Academia Romana

Program/ facilitate/ instrument:

71 Programul Operational Capacitate Administrativa 2014-2020 (POCA)

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2016 | Realizari<br>2017 | Executie<br>preliminata<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **10828 Implementarea unui sistem de elaborare de politici publice in domeniul incluziunii sociale la nivelul MMFPSV - INCE - SIPOCA 4**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |   |       |       |   |   |   |   |   |
|--------------------------|-------|---|-------|-------|---|---|---|---|---|
| I. Credite de angajament | 6.434 | 0 | 5.310 | 1.124 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 6.434 | 0 | 5.310 | 1.124 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |       |       |   |   |   |   |   |
|--------------------------|-------|---|-------|-------|---|---|---|---|---|
| I. Credite de angajament | 6.434 | 0 | 5.310 | 1.124 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 6.434 | 0 | 5.310 | 1.124 | 0 | 0 | 0 | 0 | 0 |

**5301 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE**

|                          |       |   |       |       |   |   |   |   |   |
|--------------------------|-------|---|-------|-------|---|---|---|---|---|
| I. Credite de angajament | 6.434 | 0 | 5.310 | 1.124 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 6.434 | 0 | 5.310 | 1.124 | 0 | 0 | 0 | 0 | 0 |

**530158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |       |       |   |   |   |   |   |
|--------------------------|-------|---|-------|-------|---|---|---|---|---|
| I. Credite de angajament | 6.434 | 0 | 5.310 | 1.124 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 6.434 | 0 | 5.310 | 1.124 | 0 | 0 | 0 | 0 | 0 |

**53015802 Programe din Fondul Social European (FSE)**

|                          |       |   |       |       |   |   |   |   |   |
|--------------------------|-------|---|-------|-------|---|---|---|---|---|
| I. Credite de angajament | 6.434 | 0 | 5.310 | 1.124 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 6.434 | 0 | 5.310 | 1.124 | 0 | 0 | 0 | 0 | 0 |

**5301580201 Finantarea nationala**

|                          |       |   |     |     |   |   |   |   |   |
|--------------------------|-------|---|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 1.030 | 0 | 850 | 180 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.030 | 0 | 850 | 180 | 0 | 0 | 0 | 0 | 0 |

**5301580202 Finantarea externa nerambursabila**

|                          |       |   |       |     |   |   |   |   |   |
|--------------------------|-------|---|-------|-----|---|---|---|---|---|
| I. Credite de angajament | 5.404 | 0 | 4.460 | 944 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 5.404 | 0 | 4.460 | 944 | 0 | 0 | 0 | 0 | 0 |

Academia Romana

Program/ facilitate/ instrument:

71 Programul Operational Capacitate Administrativa 2014-2020 (POCA)

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2016 | Realizari<br>2017 | Executie<br>preliminata<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **10829 Extinderea sistemului de planificare strategica la nivelul ministerelor de resort - Academia Romana Aparat Central - SIPOCA 28**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |   |       |       |   |   |   |   |   |
|--------------------------|-------|---|-------|-------|---|---|---|---|---|
| I. Credite de angajament | 4.803 | 0 | 3.705 | 1.098 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.803 | 0 | 3.705 | 1.098 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |       |       |   |   |   |   |   |
|--------------------------|-------|---|-------|-------|---|---|---|---|---|
| I. Credite de angajament | 4.803 | 0 | 3.705 | 1.098 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.803 | 0 | 3.705 | 1.098 | 0 | 0 | 0 | 0 | 0 |

**5301 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE**

|                          |       |   |       |       |   |   |   |   |   |
|--------------------------|-------|---|-------|-------|---|---|---|---|---|
| I. Credite de angajament | 4.803 | 0 | 3.705 | 1.098 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.803 | 0 | 3.705 | 1.098 | 0 | 0 | 0 | 0 | 0 |

**530158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |       |       |   |   |   |   |   |
|--------------------------|-------|---|-------|-------|---|---|---|---|---|
| I. Credite de angajament | 4.803 | 0 | 3.705 | 1.098 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.803 | 0 | 3.705 | 1.098 | 0 | 0 | 0 | 0 | 0 |

**53015802 Programe din Fondul Social European (FSE)**

|                          |       |   |       |       |   |   |   |   |   |
|--------------------------|-------|---|-------|-------|---|---|---|---|---|
| I. Credite de angajament | 4.803 | 0 | 3.705 | 1.098 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.803 | 0 | 3.705 | 1.098 | 0 | 0 | 0 | 0 | 0 |

**5301580201 Finantarea nationala**

|                          |     |   |     |     |   |   |   |   |   |
|--------------------------|-----|---|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 769 | 0 | 593 | 176 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 769 | 0 | 593 | 176 | 0 | 0 | 0 | 0 | 0 |

**5301580202 Finantarea externa nerambursabila**

|                          |       |   |       |     |   |   |   |   |   |
|--------------------------|-------|---|-------|-----|---|---|---|---|---|
| I. Credite de angajament | 4.034 | 0 | 3.112 | 922 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.034 | 0 | 3.112 | 922 | 0 | 0 | 0 | 0 | 0 |

Academia Romana

Program/ facilitate/ instrument:

71 Programul Operational Capacitate Administrativa 2014-2020 (POCA)

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2016 | Realizari<br>2017 | Executie<br>preliminata<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **10830 Dezvoltarea capacitatii Ministerului Educatiei Nationale si Cercetarii Stiintifice de monitorizarea si prognoza a evolutiei invatamantului superior in raport cu piata muncii – Academia Romana Aparat Central - SIPOCA 3**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |         |   |       |       |       |        |        |   |   |
|--------------------------|---------|---|-------|-------|-------|--------|--------|---|---|
| I. Credite de angajament | 110.253 | 0 | 5.459 | 7.002 | 1.008 | 49.465 | 47.319 | 0 | 0 |
| II. Credite bugetare     | 110.253 | 0 | 5.459 | 7.002 | 1.008 | 49.465 | 47.319 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |         |   |       |       |       |        |        |   |   |
|--------------------------|---------|---|-------|-------|-------|--------|--------|---|---|
| I. Credite de angajament | 110.253 | 0 | 5.459 | 7.002 | 1.008 | 49.465 | 47.319 | 0 | 0 |
| II. Credite bugetare     | 110.253 | 0 | 5.459 | 7.002 | 1.008 | 49.465 | 47.319 | 0 | 0 |

**5301 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE**

|                          |         |   |       |       |       |        |        |   |   |
|--------------------------|---------|---|-------|-------|-------|--------|--------|---|---|
| I. Credite de angajament | 110.253 | 0 | 5.459 | 7.002 | 1.008 | 49.465 | 47.319 | 0 | 0 |
| II. Credite bugetare     | 110.253 | 0 | 5.459 | 7.002 | 1.008 | 49.465 | 47.319 | 0 | 0 |

**530158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |         |   |       |       |       |        |        |   |   |
|--------------------------|---------|---|-------|-------|-------|--------|--------|---|---|
| I. Credite de angajament | 110.253 | 0 | 5.459 | 7.002 | 1.008 | 49.465 | 47.319 | 0 | 0 |
| II. Credite bugetare     | 110.253 | 0 | 5.459 | 7.002 | 1.008 | 49.465 | 47.319 | 0 | 0 |

**53015802 Programe din Fondul Social European (FSE)**

|                          |         |   |       |       |       |        |        |   |   |
|--------------------------|---------|---|-------|-------|-------|--------|--------|---|---|
| I. Credite de angajament | 110.253 | 0 | 5.459 | 7.002 | 1.008 | 49.465 | 47.319 | 0 | 0 |
| II. Credite bugetare     | 110.253 | 0 | 5.459 | 7.002 | 1.008 | 49.465 | 47.319 | 0 | 0 |

**5301580201 Finantarea nationala**

|                          |        |   |     |       |     |       |       |   |   |
|--------------------------|--------|---|-----|-------|-----|-------|-------|---|---|
| I. Credite de angajament | 18.291 | 0 | 874 | 1.745 | 187 | 7.914 | 7.571 | 0 | 0 |
| II. Credite bugetare     | 18.291 | 0 | 874 | 1.745 | 187 | 7.914 | 7.571 | 0 | 0 |

**5301580202 Finantarea externa nerambursabila**

|                          |        |   |       |       |     |        |        |   |   |
|--------------------------|--------|---|-------|-------|-----|--------|--------|---|---|
| I. Credite de angajament | 91.962 | 0 | 4.585 | 5.257 | 821 | 41.551 | 39.748 | 0 | 0 |
| II. Credite bugetare     | 91.962 | 0 | 4.585 | 5.257 | 821 | 41.551 | 39.748 | 0 | 0 |

Academia Romana

Program/ facilitate/ instrument:

71 Programul Operational Capacitate Administrativa 2014-2020 (POCA)

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2016 | Realizari<br>2017 | Executie<br>preliminata<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **10831 Imbunatatirea capacitatii de planificare strategica si management al Programelor Nationale de Sanatate Publica (PNSP) finantate de Ministerul Sanatatii - Academia Romana Aparat Central - SIPOCA 13**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 5.730 | 0 | 529 | 1.687 | 3.514 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 5.730 | 0 | 529 | 1.687 | 3.514 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 5.730 | 0 | 529 | 1.687 | 3.514 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 5.730 | 0 | 529 | 1.687 | 3.514 | 0 | 0 | 0 | 0 |

**5301 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 5.730 | 0 | 529 | 1.687 | 3.514 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 5.730 | 0 | 529 | 1.687 | 3.514 | 0 | 0 | 0 | 0 |

**530158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 5.730 | 0 | 529 | 1.687 | 3.514 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 5.730 | 0 | 529 | 1.687 | 3.514 | 0 | 0 | 0 | 0 |

**53015802 Programe din Fondul Social European (FSE)**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 5.730 | 0 | 529 | 1.687 | 3.514 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 5.730 | 0 | 529 | 1.687 | 3.514 | 0 | 0 | 0 | 0 |

**5301580201 Finantarea nationala**

|                          |     |   |    |     |     |   |   |   |   |
|--------------------------|-----|---|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 918 | 0 | 85 | 271 | 562 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 918 | 0 | 85 | 271 | 562 | 0 | 0 | 0 | 0 |

**5301580202 Finantarea externa nerambursabila**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 4.812 | 0 | 444 | 1.416 | 2.952 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.812 | 0 | 444 | 1.416 | 2.952 | 0 | 0 | 0 | 0 |

Academia Romana

Program/ facilitate/ instrument:

71 Programul Operational Capacitate Administrativa 2014-2020 (POCA)

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2016 | Realizari<br>2017 | Executie<br>preliminata<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **10833 Cresterea capacitatii administrative a Ministerului Energiei, Intreprinderilor Mici si Mijlocii de Afaceri (MEIMMA) de dezvoltare si implementare a sistemului de politici publice bazate pe dovezi - Academia Romana Aparat Central**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 8.671 | 0 | 130 | 2.175 | 6.366 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.671 | 0 | 130 | 2.175 | 6.366 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 8.671 | 0 | 130 | 2.175 | 6.366 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.671 | 0 | 130 | 2.175 | 6.366 | 0 | 0 | 0 | 0 |

**5301 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 8.671 | 0 | 130 | 2.175 | 6.366 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.671 | 0 | 130 | 2.175 | 6.366 | 0 | 0 | 0 | 0 |

**530158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 8.671 | 0 | 130 | 2.175 | 6.366 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.671 | 0 | 130 | 2.175 | 6.366 | 0 | 0 | 0 | 0 |

**53015802 Programe din Fondul Social European (FSE)**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 8.671 | 0 | 130 | 2.175 | 6.366 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.671 | 0 | 130 | 2.175 | 6.366 | 0 | 0 | 0 | 0 |

**5301580201 Finantarea nationala**

|                          |       |   |    |     |     |   |   |   |   |
|--------------------------|-------|---|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.384 | 0 | 21 | 368 | 995 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.384 | 0 | 21 | 368 | 995 | 0 | 0 | 0 | 0 |

**5301580202 Finantarea externa nerambursabila**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 7.287 | 0 | 109 | 1.807 | 5.371 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.287 | 0 | 109 | 1.807 | 5.371 | 0 | 0 | 0 | 0 |

Academia Romana

Program/ facilitate/ instrument:

78 Programul Operational Competitivitate

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2016 | Realizari<br>2017 | Executie<br>preliminata<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **10818 Sistem de predictie bazat pe integrare multi-omics pentru prioritizarea interventiilor gerontologice - GERONTOMICSS - ID P\_37\_778 - Institutul de Biochimie**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

**5000 TOTAL GENERAL**

|                          |       |   |       |       |       |       |   |   |   |
|--------------------------|-------|---|-------|-------|-------|-------|---|---|---|
| I. Credite de angajament | 8.375 | 0 | 1.373 | 1.828 | 2.092 | 3.082 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.375 | 0 | 1.373 | 1.828 | 2.092 | 3.082 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |       |       |       |       |   |   |   |
|--------------------------|-------|---|-------|-------|-------|-------|---|---|---|
| I. Credite de angajament | 8.375 | 0 | 1.373 | 1.828 | 2.092 | 3.082 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.375 | 0 | 1.373 | 1.828 | 2.092 | 3.082 | 0 | 0 | 0 |

**5301 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE**

|                          |       |   |       |       |       |       |   |   |   |
|--------------------------|-------|---|-------|-------|-------|-------|---|---|---|
| I. Credite de angajament | 8.375 | 0 | 1.373 | 1.828 | 2.092 | 3.082 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.375 | 0 | 1.373 | 1.828 | 2.092 | 3.082 | 0 | 0 | 0 |

**530158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |       |       |       |       |   |   |   |
|--------------------------|-------|---|-------|-------|-------|-------|---|---|---|
| I. Credite de angajament | 8.375 | 0 | 1.373 | 1.828 | 2.092 | 3.082 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.375 | 0 | 1.373 | 1.828 | 2.092 | 3.082 | 0 | 0 | 0 |

**53015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |       |   |       |       |       |       |   |   |   |
|--------------------------|-------|---|-------|-------|-------|-------|---|---|---|
| I. Credite de angajament | 8.375 | 0 | 1.373 | 1.828 | 2.092 | 3.082 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.375 | 0 | 1.373 | 1.828 | 2.092 | 3.082 | 0 | 0 | 0 |

**5301580101 Finantarea nationala**

|                          |       |   |     |     |     |     |   |   |   |
|--------------------------|-------|---|-----|-----|-----|-----|---|---|---|
| I. Credite de angajament | 1.303 | 0 | 214 | 283 | 326 | 480 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.303 | 0 | 214 | 283 | 326 | 480 | 0 | 0 | 0 |

**5301580102 Finantarea externa nerambursabila**

|                          |       |   |       |       |       |       |   |   |   |
|--------------------------|-------|---|-------|-------|-------|-------|---|---|---|
| I. Credite de angajament | 7.072 | 0 | 1.159 | 1.545 | 1.766 | 2.602 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.072 | 0 | 1.159 | 1.545 | 1.766 | 2.602 | 0 | 0 | 0 |

Academia Romana

Program/ facilitate/ instrument:

78 Programul Operational Competitivitate

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2016 | Realizari<br>2017 | Executie<br>preliminata<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **10819 Terapii tintite pentru boala valvei aortice in diabet - ID P\_37\_298 - Institutul de Biologie si Patologie Celulara**Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)****5000 TOTAL GENERAL**

|                          |       |   |       |       |       |     |   |   |   |
|--------------------------|-------|---|-------|-------|-------|-----|---|---|---|
| I. Credite de angajament | 8.410 | 0 | 2.241 | 2.349 | 3.166 | 654 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.410 | 0 | 2.241 | 2.349 | 3.166 | 654 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |       |       |       |     |   |   |   |
|--------------------------|-------|---|-------|-------|-------|-----|---|---|---|
| I. Credite de angajament | 8.410 | 0 | 2.241 | 2.349 | 3.166 | 654 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.410 | 0 | 2.241 | 2.349 | 3.166 | 654 | 0 | 0 | 0 |

**5301 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE**

|                          |       |   |       |       |       |     |   |   |   |
|--------------------------|-------|---|-------|-------|-------|-----|---|---|---|
| I. Credite de angajament | 8.410 | 0 | 2.241 | 2.349 | 3.166 | 654 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.410 | 0 | 2.241 | 2.349 | 3.166 | 654 | 0 | 0 | 0 |

**530158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |       |       |       |     |   |   |   |
|--------------------------|-------|---|-------|-------|-------|-----|---|---|---|
| I. Credite de angajament | 8.410 | 0 | 2.241 | 2.349 | 3.166 | 654 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.410 | 0 | 2.241 | 2.349 | 3.166 | 654 | 0 | 0 | 0 |

**53015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |       |   |       |       |       |     |   |   |   |
|--------------------------|-------|---|-------|-------|-------|-----|---|---|---|
| I. Credite de angajament | 8.410 | 0 | 2.241 | 2.349 | 3.166 | 654 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.410 | 0 | 2.241 | 2.349 | 3.166 | 654 | 0 | 0 | 0 |

**5301580101 Finantarea nationala**

|                          |       |   |     |     |     |     |   |   |   |
|--------------------------|-------|---|-----|-----|-----|-----|---|---|---|
| I. Credite de angajament | 1.309 | 0 | 349 | 366 | 475 | 119 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.309 | 0 | 349 | 366 | 475 | 119 | 0 | 0 | 0 |

**5301580102 Finantarea externa nerambursabila**

|                          |       |   |       |       |       |     |   |   |   |
|--------------------------|-------|---|-------|-------|-------|-----|---|---|---|
| I. Credite de angajament | 7.101 | 0 | 1.892 | 1.983 | 2.691 | 535 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.101 | 0 | 1.892 | 1.983 | 2.691 | 535 | 0 | 0 | 0 |

Academia Romana

Program/ facilitate/ instrument:

78 Programul Operational Competitivitate

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2016 | Realizari<br>2017 | Executie<br>preliminata<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **10820 Imbunatatirea competitivitatii institutionale in domeniul diabetului de tip 1 prin dezvoltarea unui concept inovator de imunoterapie cu celule stromale mezenchimale - ID P\_37\_668 - Institutul de Biologie si Patologie Celulara**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

**5000 TOTAL GENERAL**

|                          |       |   |       |       |       |       |   |   |   |
|--------------------------|-------|---|-------|-------|-------|-------|---|---|---|
| I. Credite de angajament | 8.528 | 0 | 2.935 | 2.441 | 2.112 | 1.040 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.528 | 0 | 2.935 | 2.441 | 2.112 | 1.040 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |       |       |       |       |   |   |   |
|--------------------------|-------|---|-------|-------|-------|-------|---|---|---|
| I. Credite de angajament | 8.528 | 0 | 2.935 | 2.441 | 2.112 | 1.040 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.528 | 0 | 2.935 | 2.441 | 2.112 | 1.040 | 0 | 0 | 0 |

**5301 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE**

|                          |       |   |       |       |       |       |   |   |   |
|--------------------------|-------|---|-------|-------|-------|-------|---|---|---|
| I. Credite de angajament | 8.528 | 0 | 2.935 | 2.441 | 2.112 | 1.040 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.528 | 0 | 2.935 | 2.441 | 2.112 | 1.040 | 0 | 0 | 0 |

**530158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |       |       |       |       |   |   |   |
|--------------------------|-------|---|-------|-------|-------|-------|---|---|---|
| I. Credite de angajament | 8.528 | 0 | 2.935 | 2.441 | 2.112 | 1.040 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.528 | 0 | 2.935 | 2.441 | 2.112 | 1.040 | 0 | 0 | 0 |

**53015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |       |   |       |       |       |       |   |   |   |
|--------------------------|-------|---|-------|-------|-------|-------|---|---|---|
| I. Credite de angajament | 8.528 | 0 | 2.935 | 2.441 | 2.112 | 1.040 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.528 | 0 | 2.935 | 2.441 | 2.112 | 1.040 | 0 | 0 | 0 |

**5301580101 Finantarea nationala**

|                          |       |   |     |     |     |     |   |   |   |
|--------------------------|-------|---|-----|-----|-----|-----|---|---|---|
| I. Credite de angajament | 1.327 | 0 | 457 | 380 | 328 | 162 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.327 | 0 | 457 | 380 | 328 | 162 | 0 | 0 | 0 |

**5301580102 Finantarea externa nerambursabila**

|                          |       |   |       |       |       |     |   |   |   |
|--------------------------|-------|---|-------|-------|-------|-----|---|---|---|
| I. Credite de angajament | 7.201 | 0 | 2.478 | 2.061 | 1.784 | 878 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.201 | 0 | 2.478 | 2.061 | 1.784 | 878 | 0 | 0 | 0 |



Academia Romana

Program/ facilitate/ instrument:

78 Programul Operational Competitivitate

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2016 | Realizari<br>2017 | Executie<br>preliminata<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **10821 Institutul de Chimie Macromoleculara "Petru Poni" - Pol interdisciplinar de specializare inteligenta prin cercetare-inovare si transfer tehnologic in bio (nano) materiale polimere si (eco) tehnologii (InoMatPol) ID - P\_36\_570 - Institutul de Chimie Macromoleculara - Petru Poni**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

**5000 TOTAL GENERAL**

|                          |        |   |       |        |        |   |   |   |   |
|--------------------------|--------|---|-------|--------|--------|---|---|---|---|
| I. Credite de angajament | 55.144 | 0 | 6.931 | 26.762 | 21.451 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 55.144 | 0 | 6.931 | 26.762 | 21.451 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |        |   |       |        |        |   |   |   |   |
|--------------------------|--------|---|-------|--------|--------|---|---|---|---|
| I. Credite de angajament | 55.144 | 0 | 6.931 | 26.762 | 21.451 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 55.144 | 0 | 6.931 | 26.762 | 21.451 | 0 | 0 | 0 | 0 |

**5301 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE**

|                          |        |   |       |        |        |   |   |   |   |
|--------------------------|--------|---|-------|--------|--------|---|---|---|---|
| I. Credite de angajament | 55.144 | 0 | 6.931 | 26.762 | 21.451 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 55.144 | 0 | 6.931 | 26.762 | 21.451 | 0 | 0 | 0 | 0 |

**530158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |        |   |       |        |        |   |   |   |   |
|--------------------------|--------|---|-------|--------|--------|---|---|---|---|
| I. Credite de angajament | 55.144 | 0 | 6.931 | 26.762 | 21.451 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 55.144 | 0 | 6.931 | 26.762 | 21.451 | 0 | 0 | 0 | 0 |

**53015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |        |   |       |        |        |   |   |   |   |
|--------------------------|--------|---|-------|--------|--------|---|---|---|---|
| I. Credite de angajament | 55.144 | 0 | 6.931 | 26.762 | 21.451 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 55.144 | 0 | 6.931 | 26.762 | 21.451 | 0 | 0 | 0 | 0 |

**5301580101 Finantarea nationala**

|                          |       |   |       |       |       |   |   |   |   |
|--------------------------|-------|---|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 8.272 | 0 | 1.040 | 4.014 | 3.218 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.272 | 0 | 1.040 | 4.014 | 3.218 | 0 | 0 | 0 | 0 |

**5301580102 Finantarea externa nerambursabila**

|                          |        |   |       |        |        |   |   |   |   |
|--------------------------|--------|---|-------|--------|--------|---|---|---|---|
| I. Credite de angajament | 46.872 | 0 | 5.891 | 22.748 | 18.233 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 46.872 | 0 | 5.891 | 22.748 | 18.233 | 0 | 0 | 0 | 0 |

Academia Romana

Program/ facilitate/ instrument:

78 Programul Operational Competitivitate

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2016 | Realizari<br>2017 | Executie<br>preliminata<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **10822 Polimeri coordinativi porosi noi cu liganzi organici de dimensiuni variabile pentru stocarea gazelor (POCPOLIG) - ID P\_37\_707 - Institutul de Chimie Macromoleculara -Petru Poni**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

**5000 TOTAL GENERAL**

|                          |       |   |       |       |       |       |   |   |   |
|--------------------------|-------|---|-------|-------|-------|-------|---|---|---|
| I. Credite de angajament | 8.307 | 0 | 2.129 | 2.572 | 2.199 | 1.407 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.307 | 0 | 2.129 | 2.572 | 2.199 | 1.407 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |       |       |       |       |   |   |   |
|--------------------------|-------|---|-------|-------|-------|-------|---|---|---|
| I. Credite de angajament | 8.307 | 0 | 2.129 | 2.572 | 2.199 | 1.407 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.307 | 0 | 2.129 | 2.572 | 2.199 | 1.407 | 0 | 0 | 0 |

**5301 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE**

|                          |       |   |       |       |       |       |   |   |   |
|--------------------------|-------|---|-------|-------|-------|-------|---|---|---|
| I. Credite de angajament | 8.307 | 0 | 2.129 | 2.572 | 2.199 | 1.407 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.307 | 0 | 2.129 | 2.572 | 2.199 | 1.407 | 0 | 0 | 0 |

**530158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |       |       |       |       |   |   |   |
|--------------------------|-------|---|-------|-------|-------|-------|---|---|---|
| I. Credite de angajament | 8.307 | 0 | 2.129 | 2.572 | 2.199 | 1.407 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.307 | 0 | 2.129 | 2.572 | 2.199 | 1.407 | 0 | 0 | 0 |

**53015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |       |   |       |       |       |       |   |   |   |
|--------------------------|-------|---|-------|-------|-------|-------|---|---|---|
| I. Credite de angajament | 8.307 | 0 | 2.129 | 2.572 | 2.199 | 1.407 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.307 | 0 | 2.129 | 2.572 | 2.199 | 1.407 | 0 | 0 | 0 |

**5301580101 Finantarea nationala**

|                          |       |   |     |     |     |     |   |   |   |
|--------------------------|-------|---|-----|-----|-----|-----|---|---|---|
| I. Credite de angajament | 1.291 | 0 | 331 | 401 | 341 | 218 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.291 | 0 | 331 | 401 | 341 | 218 | 0 | 0 | 0 |

**5301580102 Finantarea externa nerambursabila**

|                          |       |   |       |       |       |       |   |   |   |
|--------------------------|-------|---|-------|-------|-------|-------|---|---|---|
| I. Credite de angajament | 7.016 | 0 | 1.798 | 2.171 | 1.858 | 1.189 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.016 | 0 | 1.798 | 2.171 | 1.858 | 1.189 | 0 | 0 | 0 |

**Academia Romana**

Program/ facilitate/ instrument:

**78 Programul Operational Competitivitate**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2016 | Realizari<br>2017 | Executie<br>preliminata<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **10823 Parteneriate pentru transfer de cunostinte in domeniul materialelor polimere folosite in ingineria biomedicala - ID P\_40\_443 Institutul de Chimie Macromoleculara-Petru Poni**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

**5000 TOTAL GENERAL**

|                          |        |   |       |       |       |       |       |   |   |
|--------------------------|--------|---|-------|-------|-------|-------|-------|---|---|
| I. Credite de angajament | 13.200 | 0 | 1.500 | 3.313 | 3.706 | 2.000 | 2.681 | 0 | 0 |
| II. Credite bugetare     | 13.200 | 0 | 1.500 | 3.313 | 3.706 | 2.000 | 2.681 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |        |   |       |       |       |       |       |   |   |
|--------------------------|--------|---|-------|-------|-------|-------|-------|---|---|
| I. Credite de angajament | 13.200 | 0 | 1.500 | 3.313 | 3.706 | 2.000 | 2.681 | 0 | 0 |
| II. Credite bugetare     | 13.200 | 0 | 1.500 | 3.313 | 3.706 | 2.000 | 2.681 | 0 | 0 |

**5301 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE**

|                          |        |   |       |       |       |       |       |   |   |
|--------------------------|--------|---|-------|-------|-------|-------|-------|---|---|
| I. Credite de angajament | 13.200 | 0 | 1.500 | 3.313 | 3.706 | 2.000 | 2.681 | 0 | 0 |
| II. Credite bugetare     | 13.200 | 0 | 1.500 | 3.313 | 3.706 | 2.000 | 2.681 | 0 | 0 |

**530158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |        |   |       |       |       |       |       |   |   |
|--------------------------|--------|---|-------|-------|-------|-------|-------|---|---|
| I. Credite de angajament | 13.200 | 0 | 1.500 | 3.313 | 3.706 | 2.000 | 2.681 | 0 | 0 |
| II. Credite bugetare     | 13.200 | 0 | 1.500 | 3.313 | 3.706 | 2.000 | 2.681 | 0 | 0 |

**53015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |        |   |       |       |       |       |       |   |   |
|--------------------------|--------|---|-------|-------|-------|-------|-------|---|---|
| I. Credite de angajament | 13.200 | 0 | 1.500 | 3.313 | 3.706 | 2.000 | 2.681 | 0 | 0 |
| II. Credite bugetare     | 13.200 | 0 | 1.500 | 3.313 | 3.706 | 2.000 | 2.681 | 0 | 0 |

**5301580101 Finantarea nationala**

|                          |       |   |     |     |     |     |     |   |   |
|--------------------------|-------|---|-----|-----|-----|-----|-----|---|---|
| I. Credite de angajament | 2.152 | 0 | 244 | 540 | 607 | 326 | 435 | 0 | 0 |
| II. Credite bugetare     | 2.152 | 0 | 244 | 540 | 607 | 326 | 435 | 0 | 0 |

**5301580102 Finantarea externa nerambursabila**

|                          |        |   |       |       |       |       |       |   |   |
|--------------------------|--------|---|-------|-------|-------|-------|-------|---|---|
| I. Credite de angajament | 11.048 | 0 | 1.256 | 2.773 | 3.099 | 1.674 | 2.246 | 0 | 0 |
| II. Credite bugetare     | 11.048 | 0 | 1.256 | 2.773 | 3.099 | 1.674 | 2.246 | 0 | 0 |

Academia Romana

Program/ facilitate/ instrument:

78 Programul Operational Competitivitate

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2016 | Realizari<br>2017 | Executie<br>preliminata<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **10835 Stabilirea profilului molecular al neoplasmelor mieloproliferative si al leucemiei acute mieloida pentru designul unor strategii de diagnostic precoce, prognostic si tratament - ID\_37\_798 - Institutul de Virusologie**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

**5000 TOTAL GENERAL**

|                          |       |   |     |       |       |       |   |   |   |
|--------------------------|-------|---|-----|-------|-------|-------|---|---|---|
| I. Credite de angajament | 8.618 | 0 | 713 | 2.260 | 2.890 | 2.755 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.618 | 0 | 713 | 2.260 | 2.890 | 2.755 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |     |       |       |       |   |   |   |
|--------------------------|-------|---|-----|-------|-------|-------|---|---|---|
| I. Credite de angajament | 8.618 | 0 | 713 | 2.260 | 2.890 | 2.755 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.618 | 0 | 713 | 2.260 | 2.890 | 2.755 | 0 | 0 | 0 |

**5301 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE**

|                          |       |   |     |       |       |       |   |   |   |
|--------------------------|-------|---|-----|-------|-------|-------|---|---|---|
| I. Credite de angajament | 8.618 | 0 | 713 | 2.260 | 2.890 | 2.755 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.618 | 0 | 713 | 2.260 | 2.890 | 2.755 | 0 | 0 | 0 |

**530158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |     |       |       |       |   |   |   |
|--------------------------|-------|---|-----|-------|-------|-------|---|---|---|
| I. Credite de angajament | 8.618 | 0 | 713 | 2.260 | 2.890 | 2.755 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.618 | 0 | 713 | 2.260 | 2.890 | 2.755 | 0 | 0 | 0 |

**53015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |       |   |     |       |       |       |   |   |   |
|--------------------------|-------|---|-----|-------|-------|-------|---|---|---|
| I. Credite de angajament | 8.618 | 0 | 713 | 2.260 | 2.890 | 2.755 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.618 | 0 | 713 | 2.260 | 2.890 | 2.755 | 0 | 0 | 0 |

**5301580101 Finantarea nationala**

|                          |       |   |     |     |     |     |   |   |   |
|--------------------------|-------|---|-----|-----|-----|-----|---|---|---|
| I. Credite de angajament | 1.341 | 0 | 111 | 351 | 450 | 429 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.341 | 0 | 111 | 351 | 450 | 429 | 0 | 0 | 0 |

**5301580102 Finantarea externa nerambursabila**

|                          |       |   |     |       |       |       |   |   |   |
|--------------------------|-------|---|-----|-------|-------|-------|---|---|---|
| I. Credite de angajament | 7.277 | 0 | 602 | 1.909 | 2.440 | 2.326 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.277 | 0 | 602 | 1.909 | 2.440 | 2.326 | 0 | 0 | 0 |

Academia Romana

Program/ facilitate/ instrument:

81 Programul Operational Capital Uman

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2016 | Realizari<br>2017 | Executie<br>preliminata<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **11935 Doar impreuna putem reusi - Masuri integrate pentru combaterea marginalizarii rurale - INCE - Institutul de Economie Nationala - ID 101914**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |   |   |     |     |     |   |   |   |
|--------------------------|-------|---|---|-----|-----|-----|---|---|---|
| I. Credite de angajament | 1.244 | 0 | 7 | 384 | 460 | 393 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.244 | 0 | 7 | 384 | 460 | 393 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |   |     |     |     |   |   |   |
|--------------------------|-------|---|---|-----|-----|-----|---|---|---|
| I. Credite de angajament | 1.244 | 0 | 7 | 384 | 460 | 393 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.244 | 0 | 7 | 384 | 460 | 393 | 0 | 0 | 0 |

**5301 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE**

|                          |       |   |   |     |     |     |   |   |   |
|--------------------------|-------|---|---|-----|-----|-----|---|---|---|
| I. Credite de angajament | 1.244 | 0 | 7 | 384 | 460 | 393 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.244 | 0 | 7 | 384 | 460 | 393 | 0 | 0 | 0 |

**530158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |   |     |     |     |   |   |   |
|--------------------------|-------|---|---|-----|-----|-----|---|---|---|
| I. Credite de angajament | 1.244 | 0 | 7 | 384 | 460 | 393 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.244 | 0 | 7 | 384 | 460 | 393 | 0 | 0 | 0 |

**53015802 Programe din Fondul Social European (FSE)**

|                          |       |   |   |     |     |     |   |   |   |
|--------------------------|-------|---|---|-----|-----|-----|---|---|---|
| I. Credite de angajament | 1.244 | 0 | 7 | 384 | 460 | 393 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.244 | 0 | 7 | 384 | 460 | 393 | 0 | 0 | 0 |

**5301580201 Finantarea nationala**

|                          |     |   |   |    |    |    |   |   |   |
|--------------------------|-----|---|---|----|----|----|---|---|---|
| I. Credite de angajament | 187 | 0 | 1 | 58 | 69 | 59 | 0 | 0 | 0 |
| II. Credite bugetare     | 187 | 0 | 1 | 58 | 69 | 59 | 0 | 0 | 0 |

**5301580202 Finantarea externa nerambursabila**

|                          |       |   |   |     |     |     |   |   |   |
|--------------------------|-------|---|---|-----|-----|-----|---|---|---|
| I. Credite de angajament | 1.057 | 0 | 6 | 326 | 391 | 334 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.057 | 0 | 6 | 326 | 391 | 334 | 0 | 0 | 0 |

Academia Romana

Program/ facilitate/ instrument:

81 Programul Operational Capital Uman

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2016 | Realizari<br>2017 | Executie<br>preliminata<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **11936 Incluziune sociala prin interventii integrate inovativ si eficient - INCE - Institutul de Economie Nationala - ID 101899**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |   |    |     |     |     |   |   |   |
|--------------------------|-------|---|----|-----|-----|-----|---|---|---|
| I. Credite de angajament | 1.235 | 0 | 15 | 402 | 456 | 362 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.235 | 0 | 15 | 402 | 456 | 362 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |    |     |     |     |   |   |   |
|--------------------------|-------|---|----|-----|-----|-----|---|---|---|
| I. Credite de angajament | 1.235 | 0 | 15 | 402 | 456 | 362 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.235 | 0 | 15 | 402 | 456 | 362 | 0 | 0 | 0 |

**5301 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE**

|                          |       |   |    |     |     |     |   |   |   |
|--------------------------|-------|---|----|-----|-----|-----|---|---|---|
| I. Credite de angajament | 1.235 | 0 | 15 | 402 | 456 | 362 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.235 | 0 | 15 | 402 | 456 | 362 | 0 | 0 | 0 |

**530158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |    |     |     |     |   |   |   |
|--------------------------|-------|---|----|-----|-----|-----|---|---|---|
| I. Credite de angajament | 1.235 | 0 | 15 | 402 | 456 | 362 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.235 | 0 | 15 | 402 | 456 | 362 | 0 | 0 | 0 |

**53015802 Programe din Fondul Social European (FSE)**

|                          |       |   |    |     |     |     |   |   |   |
|--------------------------|-------|---|----|-----|-----|-----|---|---|---|
| I. Credite de angajament | 1.235 | 0 | 15 | 402 | 456 | 362 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.235 | 0 | 15 | 402 | 456 | 362 | 0 | 0 | 0 |

**5301580201 Finantarea nationala**

|                          |     |   |   |    |    |    |   |   |   |
|--------------------------|-----|---|---|----|----|----|---|---|---|
| I. Credite de angajament | 184 | 0 | 2 | 61 | 68 | 53 | 0 | 0 | 0 |
| II. Credite bugetare     | 184 | 0 | 2 | 61 | 68 | 53 | 0 | 0 | 0 |

**5301580202 Finantarea externa nerambursabila**

|                          |       |   |    |     |     |     |   |   |   |
|--------------------------|-------|---|----|-----|-----|-----|---|---|---|
| I. Credite de angajament | 1.051 | 0 | 13 | 341 | 388 | 309 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.051 | 0 | 13 | 341 | 388 | 309 | 0 | 0 | 0 |

Academia Romana

Program/ facilitate/ instrument:

81 Programul Operational Capital Uman

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2016 | Realizari<br>2017 | Executie<br>preliminata<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **11937 Viitor European: integrare - INCE - Institutul de Economie Nationala - ID 101916**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |   |    |     |     |     |   |   |   |
|--------------------------|-------|---|----|-----|-----|-----|---|---|---|
| I. Credite de angajament | 1.237 | 0 | 31 | 347 | 457 | 402 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.237 | 0 | 31 | 347 | 457 | 402 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |    |     |     |     |   |   |   |
|--------------------------|-------|---|----|-----|-----|-----|---|---|---|
| I. Credite de angajament | 1.237 | 0 | 31 | 347 | 457 | 402 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.237 | 0 | 31 | 347 | 457 | 402 | 0 | 0 | 0 |

**5301 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE**

|                          |       |   |    |     |     |     |   |   |   |
|--------------------------|-------|---|----|-----|-----|-----|---|---|---|
| I. Credite de angajament | 1.237 | 0 | 31 | 347 | 457 | 402 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.237 | 0 | 31 | 347 | 457 | 402 | 0 | 0 | 0 |

**530158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |    |     |     |     |   |   |   |
|--------------------------|-------|---|----|-----|-----|-----|---|---|---|
| I. Credite de angajament | 1.237 | 0 | 31 | 347 | 457 | 402 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.237 | 0 | 31 | 347 | 457 | 402 | 0 | 0 | 0 |

**53015802 Programe din Fondul Social European (FSE)**

|                          |       |   |    |     |     |     |   |   |   |
|--------------------------|-------|---|----|-----|-----|-----|---|---|---|
| I. Credite de angajament | 1.237 | 0 | 31 | 347 | 457 | 402 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.237 | 0 | 31 | 347 | 457 | 402 | 0 | 0 | 0 |

**5301580201 Finantarea nationala**

|                          |     |   |   |    |    |    |   |   |   |
|--------------------------|-----|---|---|----|----|----|---|---|---|
| I. Credite de angajament | 186 | 0 | 5 | 52 | 69 | 60 | 0 | 0 | 0 |
| II. Credite bugetare     | 186 | 0 | 5 | 52 | 69 | 60 | 0 | 0 | 0 |

**5301580202 Finantarea externa nerambursabila**

|                          |       |   |    |     |     |     |   |   |   |
|--------------------------|-------|---|----|-----|-----|-----|---|---|---|
| I. Credite de angajament | 1.051 | 0 | 26 | 295 | 388 | 342 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.051 | 0 | 26 | 295 | 388 | 342 | 0 | 0 | 0 |

Academia Romana

Program/ facilitate/ instrument:

**88 Fondul national pentru relatii bilaterale aferent mecanismelor financiare SEE aferent perioadei 2014-2021**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI****finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2016 | Realizari<br>2017 | Executie<br>preliminata<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13579 Proiect de mobilitate - cod EEA-MG-RO-NO-2018-0114-Filiala Cluj-Napoca**Fond de finantare: **45 Fondul pentru relatii bilaterale aferent Mecanismului financiar Spatiul Economic European si Norvegian****5000 TOTAL GENERAL**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |

**5301 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |

**530158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |

**53015832 Fondul pentru relatii bilaterale aferent Mecanismelor financiare Spatiul Economic European si Norvegian**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |

**5301583202 Finantarea externa nerambursabila**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |



## SINTEZA FINANTARII PROGRAMELOR

Anexa nr. 3 / 37 / 26

Pag. 1 din 3 - mii lei -

| Cod ordonator | Prog. Denumire  | Realizari pana 2017 | Executie preliminata<br>2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | TOTAL     |
|---------------|---|---------------------|------------------------------|--------------|---------------|---------------|---------------|-----------|
| 37 4192472    | <b>Academia Romana</b>  |                     |                              |              |               |               |               |           |
|               | <b>TOTAL CHELTUIELI</b>   |                     |                              |              |               |               |               |           |
|               | I. Credite de angajament  | 2.320.243           | 220.462                      | 226.848      | 240.727       | 251.518       | 262.131       | 3.521.929 |
|               | II. Credite bugetare  | 2.320.243           | 220.462                      | 226.848      | 240.727       | 251.518       | 262.131       | 3.521.929 |
|               | <b>Buget de stat</b>  |                     |                              |              |               |               |               |           |
|               | I. Credite de angajament  | 2.320.243           | 220.462                      | 226.848      | 240.727       | 251.518       | 262.131       | 3.521.929 |
|               | II. Credite bugetare  | 2.320.243           | 220.462                      | 226.848      | 240.727       | 251.518       | 262.131       | 3.521.929 |
| <b>89</b>     | <b>PROGRAM</b>  |                     |                              |              |               |               |               |           |
| <b>89</b>     | <b>Cercetari in disciplinele umaniste si elaborarea lucrarilor de referinta ale culturii nationale.</b> |                     |                              |              |               |               |               |           |
| <b>89</b>     | <b>TOTAL PROGRAM</b>  |                     |                              |              |               |               |               |           |
| <b>89</b>     | I. Credite de angajament  | 614.298             | 59.885                       | 59.477       | 62.957        | 66.046        | 69.147        | 931.810   |
| <b>89</b>     | II. Credite bugetare  | 614.298             | 59.885                       | 59.477       | 62.957        | 66.046        | 69.147        | 931.810   |
| <b>89</b>     | <b>Buget de stat</b>  |                     |                              |              |               |               |               |           |
| <b>89</b>     | I. Credite de angajament  | 614.298             | 59.885                       | 59.477       | 62.957        | 66.046        | 69.147        | 931.810   |
| <b>89</b>     | II. Credite bugetare  | 614.298             | 59.885                       | 59.477       | 62.957        | 66.046        | 69.147        | 931.810   |

## SINTEZA FINANTARII PROGRAMELOR

Anexa nr. 3 / 37 / 26

Pag. 2 din 3 - mii lei -

| Cod ordonator | Prog. Denumire  | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | TOTAL     |
|---------------|---|---------------------|---------------------------|--------------|---------------|---------------|---------------|-----------|
| 37 4192472    | <b>92 PROGRAM</b>   |                     |                           |              |               |               |               |           |
| 92            | <b>Dezvoltarea sistemului economic, social si juridic al Romaniei si integrarea in Uniunea Europeana precum si dezvoltarea societatii informatonale - societatea cunoasterii.</b> |                     |                           |              |               |               |               |           |
| 92            | <b>TOTAL PROGRAM</b>  |                     |                           |              |               |               |               |           |
| 92            | I. Credite de angajament  | 248.989             | 25.798                    | 25.445       | 26.940        | 28.265        | 29.597        | 385.034   |
| 92            | II. Credite bugetare  | 248.989             | 25.798                    | 25.445       | 26.940        | 28.265        | 29.597        | 385.034   |
| 92            | <b>Buget de stat</b>  |                     |                           |              |               |               |               |           |
| 92            | I. Credite de angajament  | 248.989             | 25.798                    | 25.445       | 26.940        | 28.265        | 29.597        | 385.034   |
| 92            | II. Credite bugetare  | 248.989             | 25.798                    | 25.445       | 26.940        | 28.265        | 29.597        | 385.034   |
| 94            | <b>PROGRAM</b>  |                     |                           |              |               |               |               |           |
| 94            | <b>Cercetari fundamentale in stiintele exacte si stiintele vietii si in stiintele Terrei, pentru generarea bazei cercetarilor aplicative.</b>                                     |                     |                           |              |               |               |               |           |
| 94            | <b>TOTAL PROGRAM</b>  |                     |                           |              |               |               |               |           |
| 94            | I. Credite de angajament  | 899.178             | 85.394                    | 87.018       | 92.050        | 96.526        | 101.011       | 1.361.177 |
| 94            | II. Credite bugetare  | 899.178             | 85.394                    | 87.018       | 92.050        | 96.526        | 101.011       | 1.361.177 |
| 94            | <b>Buget de stat</b>  |                     |                           |              |               |               |               |           |

## SINTEZA FINANTARII PROGRAMELOR

Anexa nr. 3 / 37 / 26

Pag. 3 din 3 - mii lei -

| Cod ordonator | Prog. Denumire  | Realizari pana 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | TOTAL     |
|---------------|---|---------------------|---------------------------|--------------|---------------|---------------|---------------|-----------|
| 37 4192472    | 94 I. Credite de angajament   | 899.178             | 85.394                    | 87.018       | 92.050        | 96.526        | 101.011       | 1.361.177 |
|               | 94 II. Credite bugetare   | 899.178             | 85.394                    | 87.018       | 92.050        | 96.526        | 101.011       | 1.361.177 |
|               | <b>96 PROGRAM</b>   |                     |                           |              |               |               |               |           |
|               | <b>96 Actiuni suport pentru cresterea eficientei si valorificarea cercetarii stiintifice.</b> |                     |                           |              |               |               |               |           |
|               | <b>96 TOTAL PROGRAM</b>   |                     |                           |              |               |               |               |           |
|               | 96 I. Credite de angajament   | 557.778             | 49.385                    | 54.908       | 58.780        | 60.681        | 62.376        | 843.908   |
|               | 96 II. Credite bugetare   | 557.778             | 49.385                    | 54.908       | 58.780        | 60.681        | 62.376        | 843.908   |
|               | <b>96 Buget de stat</b>   |                     |                           |              |               |               |               |           |
|               | 96 I. Credite de angajament   | 557.778             | 49.385                    | 54.908       | 58.780        | 60.681        | 62.376        | 843.908   |
|               | 96 II. Credite bugetare   | 557.778             | 49.385                    | 54.908       | 58.780        | 60.681        | 62.376        | 843.908   |

**Fisa Programului**

Anexa nr. 3 / 37 / 27

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- mii lei-

Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|

37 4192472

**Academia Romana**

89

**PROGRAM :**

**Cercetari in disciplinele umaniste si elaborarea lucrarilor de referinta ale culturii nationale.**

**PRIORITATEA : 1**

**PARTENERI :**

**DESCRIERE :**

**Este destinat sustinerii cercetarilor in 5 domenii: Lexicologie, Istoria literaturii romane, Istoria limbii romane, Istoria romanilor, Etnografie si folclor**

**Data inceperii :01-01-2000**

**Data inchiderii :31-12-2025**

**FINANTARE :**

TOTAL - eligibil :

I. Credite de angajament

614.298

59.885

62.957

66.046

69.147

931.810

II. Credite bugetare

614.298

59.885

62.957

66.046

69.147

931.810

## Fisa Programului

Anexa nr. 3 / 37 / 27

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- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017                                  | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total   |  |
|---------------|-------------|---------------|--|---------------------------|--------------|---------------|---------------|---------------|---------|--|
| 37            | 4192472     | 89            |  |                           |              |               |               |               |         |  |
|               |             |               | <b>Indicatori de finantare</b>                       |                           |              |               |               |               |         |  |
|               |             |               | <b>Buget de stat</b>                                 |                           |              |               |               |               |         |  |
|               |             | 5001          | <b>CHELTUIELI - BUGET DE STAT</b>                    |                           |              |               |               |               |         |  |
|               |             | 5001          | I. Credite de angajament                             |                           |              |               |               |               |         |  |
|               |             |               | 614.298  | 59.885                    | 59.477       | 62.957        | 66.046        | 69.147        | 931.810 |  |
|               |             | 5001          | II. Credite bugetare                                 |                           |              |               |               |               |         |  |
|               |             |               | 614.298  | 59.885                    | 59.477       | 62.957        | 66.046        | 69.147        | 931.810 |  |
|               |             | 5301          | <b>CERCETARE FUNDAMENTALA SICERCETARE DEZVOLTARE</b> |                           |              |               |               |               |         |  |
|               |             | 5301          | I. Credite de angajament                             |                           |              |               |               |               |         |  |
|               |             |               | 614.298  | 59.885                    | 59.477       | 62.957        | 66.046        | 69.147        | 931.810 |  |
|               |             | 5301          | II. Credite bugetare                                 |                           |              |               |               |               |         |  |
|               |             |               | 614.298  | 59.885                    | 59.477       | 62.957        | 66.046        | 69.147        | 931.810 |  |
|               |             | 530110        | <b>TITLUL I CHELTUIELI DE PERSONAL</b>               |                           |              |               |               |               |         |  |
|               |             | 530110        | I. Credite de angajament                             |                           |              |               |               |               |         |  |
|               |             |               | 572.757  | 56.813                    | 57.388       | 60.831        | 63.873        | 66.939        | 878.601 |  |
|               |             | 530110        | II. Credite bugetare                                 |                           |              |               |               |               |         |  |
|               |             |               | 572.757  | 56.813                    | 57.388       | 60.831        | 63.873        | 66.939        | 878.601 |  |
|               |             | 530120        | <b>TITLUL II BUNURI SI SERVICII</b>                  |                           |              |               |               |               |         |  |
|               |             | 530120        | I. Credite de angajament                             |                           |              |               |               |               |         |  |
|               |             |               | 21.401   | 1.087                     | 1.289        | 1.312         | 1.341         | 1.363         | 27.793  |  |
|               |             | 530120        | II. Credite bugetare                                 |                           |              |               |               |               |         |  |
|               |             |               | 21.401   | 1.087                     | 1.289        | 1.312         | 1.341         | 1.363         | 27.793  |  |
|               |             | 530159        | <b>TITLUL XI ALTE CHELTUIELI</b>                     |                           |              |               |               |               |         |  |

## Fisa Programului

Anexa nr. 3 / 37 / 27

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- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018   | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total  |
|---------------|-------------|---------------|---------------------|---|--------------|---------------|---------------|---------------|--------|
| 37            | 4192472     | 89            | 530159              | I. Credite de angajament  |              |               |               |               |        |
|               |             |               |                     | 2.662   | 1.149        | 814           | 832           | 845           | 7.102  |
|               |             |               | 530159              | II. Credite bugetare  |              |               |               |               |        |
|               |             |               |                     | 2.662   | 1.149        | 814           | 832           | 845           | 7.102  |
|               |             |               | 530171              | <b>TITLUL XIII ACTIVE NEFINANCIARE</b>  |              |               |               |               |        |
|               |             |               | 530171              | I. Credite de angajament  |              |               |               |               |        |
|               |             |               |                     | 17.537  | 836          |               |               |               | 18.373 |
|               |             |               | 530171              | II. Credite bugetare  |              |               |               |               |        |
|               |             |               |                     | 17.537  | 836          |               |               |               | 18.373 |
|               |             |               | 530185              | <b>TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</b> |              |               |               |               |        |
|               |             |               | 530185              | I. Credite de angajament  |              |               |               |               |        |
|               |             |               |                     | -59   |              |               |               |               | -59    |
|               |             |               | 530185              | II. Credite bugetare  |              |               |               |               |        |
|               |             |               |                     | -59   |              |               |               |               | -59    |
|               |             |               |                     | <b>Rata de finantare din :</b>  |              |               |               |               |        |
|               |             |               |                     | Fonduri eligibile :   |              |               |               |               |        |
|               |             |               |                     | I. Credite de angajament  | 100          | 100           | 100           | 100           | 100    |
|               |             |               |                     | II. Credite bugetare  | 100          | 100           | 100           | 100           | 100    |
|               |             |               |                     | <b>REZULTATE ASTEPTATE :</b>  |              |               |               |               |        |

Aparitia dictionarelor, tratatelor, atlaselor, volumelor de documente din colectia nationala de izvoare, a unor lucrari de referinta a culturii romanesti menite a pune in circuitul stiintific instrumente de lucru si carti cu o informatie noua, cat mai completa, cu o adresabilitate larga, din domeniul ale istoriei, limbii si literaturii romane

## Fisa Programului

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- mii lei-

Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|

### Indicatori de fundamentare

#### EFICIENTA

350 Cheltuieli medii pe proiect (mii lei/an)

|        |        |        |        |       |        |
|--------|--------|--------|--------|-------|--------|
| 177,79 | 198,29 | 196,94 | 208,47 | 218,7 | 228,96 |
|--------|--------|--------|--------|-------|--------|

#### REZULTAT

342 Procentajul de domenii in care apar opere de referinta(%)

|     |     |     |     |     |     |
|-----|-----|-----|-----|-----|-----|
| 100 | 100 | 100 | 100 | 100 | 100 |
|-----|-----|-----|-----|-----|-----|

3226 Numar de proiecte

|     |     |     |     |     |     |
|-----|-----|-----|-----|-----|-----|
| 302 | 302 | 302 | 302 | 302 | 302 |
|-----|-----|-----|-----|-----|-----|

#### COMENTARIU :

Activitati demarate: Dictionarul tezaur al limbii romane, Dictionarul general al literaturii romane, Atlasul etnografic roman, seria Operelor Fundamentale, Enciclopedia Literaturii Romane, Cronologia istoriei romanilor in perioada 1944-1964, Tratatul Istoria Romanilor colectia nationala de izvoare privind istoria romanilor Documenta Romaniae Historica, Bibliografia istorica a Romaniei (reeditarea operelor marilor istorici in editii critice), Repertorii arheologice si numismatice pe regiuni si epoci, Atlasul oraselor din Romania, Enciclopedia istorice pe regiuni si tematice, sapatari arheologice.

92

#### PROGRAM :

Dezvoltarea sistemului economic, social si juridic al Romaniei si integrarea in Uniunea Europeana precum si dezvoltarea societatii informatonale - societatea cunoasterii.

#### PRIORITATEA : 1

#### PARTENERI :

**Fisa Programului**

Anexa nr. 3 / 37 / 27

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- mii lei-

Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|

37 4192472 92

**DESCRIERE :**

Efectuarea cercetarilor in domeniile: Elemente de fundamentare a strategiilor de dezvoltare a Romaniei, Elemente de fundamentare a planului de dezvoltare economico-sociala a Romaniei, Dezvoltarea durabila a Romaniei, Ridicarea nivelului de competitivitate a economiei Romaniei din perspectiva integrarii in Uniunea Europeana, Societatea informationala si economia bazata pe cunoastere

**Data inceperii :01-01-2000**

**Data inchiderii :31-12-2025**

**FINANTARE :**

TOTAL - eligibil :

|                          |        |        |        |        |        |         |
|--------------------------|--------|--------|--------|--------|--------|---------|
| I. Credite de angajament | 25.798 | 25.445 | 26.940 | 28.265 | 29.597 | 385.034 |
| 248.989                  |        |        |        |        |        |         |
| II. Credite bugetare     | 25.798 | 25.445 | 26.940 | 28.265 | 29.597 | 385.034 |
| 248.989                  |        |        |        |        |        |         |

**Indicatori de finantare**

**Buget de stat**

**CHELTUIELI - BUGET DE STAT**

**5001**

I. Credite de angajament

|         |        |        |        |        |        |         |
|---------|--------|--------|--------|--------|--------|---------|
| 248.989 | 25.798 | 25.445 | 26.940 | 28.265 | 29.597 | 385.034 |
|---------|--------|--------|--------|--------|--------|---------|

II. Credite bugetare

|         |        |        |        |        |        |         |
|---------|--------|--------|--------|--------|--------|---------|
| 248.989 | 25.798 | 25.445 | 26.940 | 28.265 | 29.597 | 385.034 |
|---------|--------|--------|--------|--------|--------|---------|

**CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE**

**5301**



## Fisa Programului

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- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018   | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total   |
|---------------|-------------|---------------|---------------------|---|--------------|---------------|---------------|---------------|---------|
| 37            | 4192472     | 92            | 5301                | I. Credite de angajament  |              |               |               |               |         |
|               |             |               |                     | 248.989   | 25.798       | 26.940        | 28.265        | 29.597        | 385.034 |
|               |             |               | 5301                | II. Credite bugetare  |              |               |               |               |         |
|               |             |               |                     | 248.989   | 25.798       | 26.940        | 28.265        | 29.597        | 385.034 |
|               |             |               | 530110              | <b>TITLUL I CHELTUIELI DE PERSONAL</b>  |              |               |               |               |         |
|               |             |               | 530110              | I. Credite de angajament  |              |               |               |               |         |
|               |             |               |                     | 241.613   | 25.023       | 26.169        | 27.477        | 28.796        | 373.766 |
|               |             |               | 530110              | II. Credite bugetare  |              |               |               |               |         |
|               |             |               |                     | 241.613   | 25.023       | 26.169        | 27.477        | 28.796        | 373.766 |
|               |             |               | 530120              | <b>TITLUL II BUNURI SI SERVICII</b>   |              |               |               |               |         |
|               |             |               | 530120              | I. Credite de angajament  |              |               |               |               |         |
|               |             |               |                     | 3.973   | 469          | 482           | 493           | 501           | 6.391   |
|               |             |               | 530120              | II. Credite bugetare  |              |               |               |               |         |
|               |             |               |                     | 3.973   | 469          | 482           | 493           | 501           | 6.391   |
|               |             |               | 530159              | <b>TITLUL XI ALTE CHELTUIELI</b>  |              |               |               |               |         |
|               |             |               | 530159              | I. Credite de angajament  |              |               |               |               |         |
|               |             |               |                     | 2.508   | 287          | 289           | 295           | 300           | 3.963   |
|               |             |               | 530159              | II. Credite bugetare  |              |               |               |               |         |
|               |             |               |                     | 2.508   | 287          | 289           | 295           | 300           | 3.963   |
|               |             |               | 530171              | <b>TITLUL XIII ACTIVE NEFINANCIARE</b>  |              |               |               |               |         |
|               |             |               | 530171              | I. Credite de angajament  |              |               |               |               |         |
|               |             |               |                     | 1.180   | 19           |               |               |               | 1.199   |
|               |             |               | 530171              | II. Credite bugetare  |              |               |               |               |         |
|               |             |               |                     | 1.180   | 19           |               |               |               | 1.199   |
|               |             |               | 530185              | <b>TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</b> |              |               |               |               |         |

**Fisa Programului**

Anexa nr. 3 / 37 / 27

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- mii lei-

Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|

|    |         |    |        |                          |  |  |  |  |      |
|----|---------|----|--------|--------------------------|--|--|--|--|------|
| 37 | 4192472 | 92 | 530185 | I. Credite de angajament |  |  |  |  |      |
|    |         |    |        | -285                     |  |  |  |  | -285 |
|    |         |    | 530185 | II. Credite bugetare     |  |  |  |  |      |
|    |         |    |        | -285                     |  |  |  |  | -285 |

**Rata de finantare din :**

Fonduri eligibile :

|                          |     |     |     |     |     |     |     |     |
|--------------------------|-----|-----|-----|-----|-----|-----|-----|-----|
| I. Credite de angajament | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| II. Credite bugetare     | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |

**REZULTATE ASTEPTATE :**

**Elaborarea unor sinteze care sa fundamenteze formularea de politici de catre institutiile de sinteza, organismele statului etc. in vederea dezvoltarii economico-sociale durabile a Romaniei, ca suport pentru convergenta cu nivelul de dezvoltare a economiilor comunitare**

**Indicatori de fundamentare**

**EFICIENTA**

|     |   |       |        |        |        |        |
|-----|---|-------|--------|--------|--------|--------|
| 383 | Cheltuieli medii pe proiect ( mii lei/an) | 220,5 | 217,48 | 230,26 | 241,58 | 252,97 |
|     | 192,54                                    |       |        |        |        |        |

**REZULTAT**

|     |   |     |     |     |     |     |
|-----|---|-----|-----|-----|-----|-----|
| 379 | Procentajul de domenii in care apar rapoarte anuale (%) | 100 | 100 | 100 | 100 | 100 |
|     | 100   |     |     |     |     |     |
| 380 | Numar de proiecte de cercetare                          | 117 | 117 | 117 | 117 | 117 |
|     | 117   |     |     |     |     |     |

## Fisa Programului

Anexa nr. 3 / 37 / 27

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- mii lei-

Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|

37 4192472 92

### COMENTARII :

Activitati demarate: Programele fundamentale ale Academiei Romane coordonate de Institutul National de Cercetari Economice din seria ESEN (Evaluarea Starii Economiei Nationale), de Institutul pentru Calitatea Vietii din seria ESSOR (Evaluarea Starii Sociale a Romaniei) si alte institutii pentru domeniile lor de activitate. Noile programe isi propun sa studieze: Probleme ale sigurantei in Romania; Elemente de strategie pentru trecerea la moneda euro in conditiile climatului de pe pietele financiare internationale, Publicarea de sinteze anuale ale acestor programe fundamentale

### PROGRAM :

94

Cercetari fundamentale in stiintele exacte si stiintele vietii si in stiintele Terrei, pentru generarea bazei cercetarilor aplicative.

### PRIORITATEA : 1

### PARTENERI :

### DESCRIERE :

Efectuarea cercetarilor in 4 directii de baza: matematica, stiintele naturii, stiintele vietii, stiintele tehnice si ingineresti, cuprinzand 10 domenii

Data inceperii : 01-01-2000

Data inchiderii : 31-12-2025

### FINANTARE :

TOTAL - eligibil :

## Fisa Programului

Anexa nr. 3 / 37 / 27

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- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017                                  | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total     |
|---------------|-------------|---------------|--|---------------------------|--------------|---------------|---------------|---------------|-----------|
| 37            | 4192472     | 94            |  |                           |              |               |               |               |           |
|               |             |               | I. Credite de angajament                             |                           |              |               |               |               |           |
|               |             |               | 899.178  | 85.394                    | 87.018       | 92.050        | 96.526        | 101.011       | 1.361.177 |
|               |             |               | II. Credite bugetare                                 |                           |              |               |               |               |           |
|               |             |               | 899.178  | 85.394                    | 87.018       | 92.050        | 96.526        | 101.011       | 1.361.177 |
|               |             |               | <b>Indicatori de finantare</b>                       |                           |              |               |               |               |           |
|               |             |               | <b>Buget de stat</b>                                 |                           |              |               |               |               |           |
|               |             |               | <b>CHELTUIELI - BUGET DE STAT</b>                    |                           |              |               |               |               |           |
| 5001          |             |               | I. Credite de angajament                             |                           |              |               |               |               |           |
|               |             |               | 899.178  | 85.394                    | 87.018       | 92.050        | 96.526        | 101.011       | 1.361.177 |
| 5001          |             |               | II. Credite bugetare                                 |                           |              |               |               |               |           |
|               |             |               | 899.178  | 85.394                    | 87.018       | 92.050        | 96.526        | 101.011       | 1.361.177 |
| 5301          |             |               | <b>CERCETARE FUNDAMENTALA SICERCETARE DEZVOLTARE</b> |                           |              |               |               |               |           |
|               |             |               | I. Credite de angajament                             |                           |              |               |               |               |           |
|               |             |               | 899.178  | 85.394                    | 87.018       | 92.050        | 96.526        | 101.011       | 1.361.177 |
|               |             |               | II. Credite bugetare                                 |                           |              |               |               |               |           |
|               |             |               | 899.178  | 85.394                    | 87.018       | 92.050        | 96.526        | 101.011       | 1.361.177 |
| 530110        |             |               | <b>TITLUL I CHELTUIELI DE PERSONAL</b>               |                           |              |               |               |               |           |
|               |             |               | I. Credite de angajament                             |                           |              |               |               |               |           |
|               |             |               | 835.020  | 80.722                    | 82.519       | 87.470        | 91.844        | 96.253        | 1.273.828 |
|               |             |               | II. Credite bugetare                                 |                           |              |               |               |               |           |
|               |             |               | 835.020  | 80.722                    | 82.519       | 87.470        | 91.844        | 96.253        | 1.273.828 |
| 530120        |             |               | <b>TITLUL II BUNURI SI SERVICII</b>                  |                           |              |               |               |               |           |
|               |             |               | I. Credite de angajament                             |                           |              |               |               |               |           |
|               |             |               | 40.402   | 2.538                     | 2.860        | 2.911         | 2.976         | 3.024         | 54.711    |

## Fisa Programului

Anexa nr. 3 / 37 / 27

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- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018   | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total  |
|---------------|-------------|---------------|---------------------|---|--------------|---------------|---------------|---------------|--------|
| 37            | 4192472     | 94            | 530120              | II. Credite bugetare<br>40.402  | 2.538        | 2.911         | 2.976         | 3.024         | 54.711 |
|               |             |               | 530159              | <b>TITLUL XI ALTE CHELTUIELI</b>  |              |               |               |               |        |
|               |             |               | 530159              | I. Credite de angajament<br>8.398   | 1.489        | 1.669         | 1.706         | 1.734         | 16.635 |
|               |             |               | 530159              | II. Credite bugetare<br>8.398   | 1.489        | 1.669         | 1.706         | 1.734         | 16.635 |
|               |             |               | 530171              | <b>TITLUL XIII ACTIVE NEFINANCIARE</b>  |              |               |               |               |        |
|               |             |               | 530171              | I. Credite de angajament<br>15.716  | 645          |               |               |               | 16.361 |
|               |             |               | 530171              | II. Credite bugetare<br>15.716  | 645          |               |               |               | 16.361 |
|               |             |               | 530185              | <b>TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</b> |              |               |               |               |        |
|               |             |               | 530185              | I. Credite de angajament<br>-358  |              |               |               |               | -358   |
|               |             |               | 530185              | II. Credite bugetare<br>-358  |              |               |               |               | -358   |
|               |             |               |                     | <b>Rata de finantare din :</b>  |              |               |               |               |        |
|               |             |               |                     | Fonduri eligibile :   |              |               |               |               |        |
|               |             |               |                     | I. Credite de angajament<br>100   | 100          | 100           | 100           | 100           |        |
|               |             |               |                     | II. Credite bugetare<br>100   | 100          | 100           | 100           | 100           |        |
|               |             |               |                     | <b>REZULTATE ASTEPTATE :</b>  |              |               |               |               |        |

## Fisa Programului

Anexa nr. 3 / 37 / 27

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- mii lei-

Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|

37 4192472 94 **Obtinerea de rezultate semnificative pentru a forma baza cercetarilor aplicative si de dezvoltare tehnologica, care sa conduca la inovare in economia nationala, educatie etc. Amplificarea cooperarii internationale, in special europene, in stiinta si tehnologie**

### Indicatori de fundamentare

#### EFICIENTA

|     |   |        |        |        |        |     |        |
|-----|---|--------|--------|--------|--------|-----|--------|
| 374 | Cheltuieli medii pe proiect (mii. lei/an) | 285,99 | 310,52 | 316,43 | 334,73 | 351 | 367,31 |
|-----|---|--------|--------|--------|--------|-----|--------|

#### REZULTAT

351 Procentajul domeniilor in care se desfasoara programe nationale si internationale (%)

|     |                                |     |     |     |     |     |     |
|-----|--------------------------------|-----|-----|-----|-----|-----|-----|
| 352 | Numar de proiecte de cercetare | 100 | 100 | 100 | 100 | 100 | 100 |
|     |                                | 275 | 275 | 275 | 275 | 275 | 275 |

#### COMENTARIU :

Activitati demarate: Programele fundamentale si proiectele prioritare ale Academiei Romane in fizica, chimie, biologie, medicina; valorificarea rezultatelor prin participarea la planul National de Cercetare, Dezvoltare si Inovare (PNCDDI) si la proiectele europene din Programul-cadru si PC7.

96

#### PROGRAM :

Actiuni suport pentru cresterea eficientei si valorificarea cercetarii stiintifice.

#### PRIORITATEA : 1

#### PARTENERI :

## Fisa Programului

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- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|

37 4192472 96

**DESCRIERE :**

Realizarea de actiuni pentru documentarea cercetatorilor, sustinerea materiala a oamenilor de stiinta si cultura valorosi si stimularea performantei in stiinta si cultura, publicarea si difuzarea rezultatelor cercetarii in carti si periodice, managementul si administrarea sectiilor si unitatilor de cercetare

Data inceperii :01-01-2000

Data inchiderii :31-12-2025

**FINANTARE :**

TOTAL - eligibil :

I. Credite de angajament

557.778

49.385

54.908

58.780

60.681

62.376

843.908

II. Credite bugetare

557.778

49.385

54.908

58.780

60.681

62.376

843.908

**Indicatori de finantare****Buget de stat****CHELTUIELI - BUGET DE STAT**

5001

I. Credite de angajament

557.778

49.385

54.908

58.780

60.681

62.376

843.908

II. Credite bugetare

557.778

49.385

54.908

58.780

60.681

62.376

843.908

**CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE**

5301

## Fisa Programului

Anexa nr. 3 / 37 / 27

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- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018   | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total   |
|---------------|-------------|---------------|---------------------|---|--------------|---------------|---------------|---------------|---------|
| 37            | 4192472     | 96            | 5301                | I. Credite de angajament<br>497.249                                   | 46.840       | 52.208        | 57.713        | 59.282        | 769.231 |
|               |             |               | 5301                | II. Credite bugetare<br>497.249                                       | 46.840       | 52.208        | 57.713        | 59.282        | 769.231 |
|               |             |               | <b>530110</b>       | <b>TITLUL I CHELTUIELI DE PERSONAL</b>                                |              |               |               |               |         |
|               |             |               | <b>530110</b>       | I. Credite de angajament<br>167.711                                   | 16.522       | 17.947        | 19.976        | 20.934        | 262.115 |
|               |             |               | <b>530110</b>       | II. Credite bugetare<br>167.711                                       | 16.522       | 17.947        | 19.976        | 20.934        | 262.115 |
|               |             |               | <b>530120</b>       | <b>TITLUL II BUNURI SI SERVICII</b>                                   |              |               |               |               |         |
|               |             |               | <b>530120</b>       | I. Credite de angajament<br>80.243                                    | 5.373        | 5.378         | 7.678         | 7.802         | 113.985 |
|               |             |               | <b>530120</b>       | II. Credite bugetare<br>80.243  | 5.373        | 5.378         | 7.678         | 7.802         | 113.985 |
|               |             |               | <b>530151</b>       | <b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b> |              |               |               |               |         |
|               |             |               | <b>530151</b>       | I. Credite de angajament<br>5.022                                     | 695          | 841           | 875           | 889           | 9.178   |
|               |             |               | <b>530151</b>       | II. Credite bugetare<br>5.022   | 695          | 841           | 875           | 889           | 9.178   |
|               |             |               | <b>530155</b>       | <b>TITLUL VII ALTE TRANSFERURI</b>                                    |              |               |               |               |         |
|               |             |               | <b>530155</b>       | I. Credite de angajament<br>1.859                                     | 172          | 160           | 167           | 170           | 2.691   |
|               |             |               | <b>530155</b>       | II. Credite bugetare<br>1.859   | 172          | 160           | 167           | 170           | 2.691   |
|               |             |               | <b>530159</b>       | <b>TITLUL XI ALTE CHELTUIELI</b>                                      |              |               |               |               |         |



## Fisa Programului

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- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018   | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total   |
|---------------|-------------|---------------|---------------------|---|--------------|---------------|---------------|---------------|---------|
| 37            | 4192472     | 96            | 530159              | I. Credite de angajament  |              |               |               |               |         |
|               |             |               |                     | 165.458   | 23.716       | 26.348        | 26.936        | 27.372        | 295.712 |
|               |             |               | 530159              | II. Credite bugetare  | 25.882       | 26.348        | 26.936        | 27.372        | 295.712 |
|               |             |               |                     | 165.458   | 25.882       | 26.348        | 26.936        | 27.372        | 295.712 |
|               |             |               | 530171              | <b>TITLUL XIII ACTIVE NEFINANCIARE</b>  |              |               |               |               |         |
|               |             |               | 530171              | I. Credite de angajament  |              |               |               |               |         |
|               |             |               |                     | 77.303  | 362          | 2.036         | 2.081         | 2.115         | 85.897  |
|               |             |               | 530171              | II. Credite bugetare  |              |               |               |               |         |
|               |             |               |                     | 77.303  | 362          | 2.036         | 2.081         | 2.115         | 85.897  |
|               |             |               | 530185              | <b>TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</b> |              |               |               |               |         |
|               |             |               | 530185              | I. Credite de angajament  |              |               |               |               |         |
|               |             |               |                     | -347  |              |               |               |               | -347    |
|               |             |               | 530185              | II. Credite bugetare  |              |               |               |               |         |
|               |             |               |                     | -347  |              |               |               |               | -347    |
|               |             |               | 6601                | <b>SANATAE</b>  |              |               |               |               |         |
|               |             |               | 6601                | I. Credite de angajament  |              |               |               |               |         |
|               |             |               |                     | 27.576  |              |               |               |               | 27.576  |
|               |             |               | 6601                | II. Credite bugetare  |              |               |               |               |         |
|               |             |               |                     | 27.576  |              |               |               |               | 27.576  |
|               |             |               | 660110              | <b>TITLUL I CHELTUIELI DE PERSONAL</b>  |              |               |               |               |         |
|               |             |               | 660110              | I. Credite de angajament  |              |               |               |               |         |
|               |             |               |                     | 2.096   |              |               |               |               | 2.096   |
|               |             |               | 660110              | II. Credite bugetare  |              |               |               |               |         |
|               |             |               |                     | 2.096   |              |               |               |               | 2.096   |
|               |             |               | 660120              | <b>TITLUL II BUNURI SI SERVICII</b>   |              |               |               |               |         |

## Fisa Programului

Anexa nr. 3 / 37 / 27

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- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018   | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total  |
|---------------|-------------|---------------|---------------------|---|--------------|---------------|---------------|---------------|--------|
| 37            | 4192472     | 96            | 660120              | I. Credite de angajament<br>600   |              |               |               |               | 600    |
|               |             |               | 660120              | II. Credite bugetare<br>600   |              |               |               |               | 600    |
|               |             |               | 660151              | <b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>             |              |               |               |               |        |
|               |             |               | 660151              | I. Credite de angajament<br>20.886  |              |               |               |               | 20.886 |
|               |             |               | 660151              | II. Credite bugetare<br>20.886  |              |               |               |               | 20.886 |
|               |             |               | 660171              | <b>TITLUL XIII ACTIVE NEFINANCIARE</b>  |              |               |               |               |        |
|               |             |               | 660171              | I. Credite de angajament<br>3.163   |              |               |               |               | 3.163  |
|               |             |               | 660171              | II. Credite bugetare<br>3.163   |              |               |               |               | 3.163  |
|               |             |               | 660181              | <b>TITLUL XVII RAMBURSARI DE CREDITE</b>  |              |               |               |               |        |
|               |             |               | 660181              | I. Credite de angajament<br>831   |              |               |               |               | 831    |
|               |             |               | 660181              | II. Credite bugetare<br>831   |              |               |               |               | 831    |
|               |             |               | 660185              | <b>TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</b> |              |               |               |               |        |
|               |             |               | 660185              | I. Credite de angajament<br>-1  |              |               |               |               | -1     |
|               |             |               | 660185              | II. Credite bugetare<br>-1  |              |               |               |               | -1     |
|               |             |               | 6701                | <b>CULTURA, RECREERE SI RELIGIE</b>   |              |               |               |               |        |

## Fisa Programului

Anexa nr. 3 / 37 / 27

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- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018   | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |        |
|---------------|-------------|---------------|---------------------|---|--------------|---------------|---------------|---------------|-------|--------|
| 37            | 4192472     | 96            | 6701                | I. Credite de angajament<br>30.451  | 2.545        | 2.700         | 2.841         | 2.968         | 3.094 | 44.599 |
|               |             |               | 6701                | II. Credite bugetare<br>30.451  | 2.545        | 2.700         | 2.841         | 2.968         | 3.094 | 44.599 |
|               |             |               | 670110              | <b>TITLUL I CHELTUIELI DE PERSONAL</b>  |              |               |               |               |       |        |
|               |             |               | 670110              | I. Credite de angajament<br>18.398  | 1.700        | 2.200         | 2.332         | 2.448         | 2.566 | 29.644 |
|               |             |               | 670110              | II. Credite bugetare<br>18.398  | 1.700        | 2.200         | 2.332         | 2.448         | 2.566 | 29.644 |
|               |             |               | 670120              | <b>TITLUL II BUNURI SI SERVICII</b>   |              |               |               |               |       |        |
|               |             |               | 670120              | I. Credite de angajament<br>11.977  | 845          | 500           | 509           | 520           | 528   | 14.879 |
|               |             |               | 670120              | II. Credite bugetare<br>11.977  | 845          | 500           | 509           | 520           | 528   | 14.879 |
|               |             |               | 670171              | <b>TITLUL XIII ACTIVE NEFINANCIARE</b>  |              |               |               |               |       |        |
|               |             |               | 670171              | I. Credite de angajament<br>146   |              |               |               |               |       | 146    |
|               |             |               | 670171              | II. Credite bugetare<br>146   |              |               |               |               |       | 146    |
|               |             |               | 670185              | <b>TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</b> |              |               |               |               |       |        |
|               |             |               | 670185              | I. Credite de angajament<br>-69   |              |               |               |               |       | -69    |
|               |             |               | 670185              | II. Credite bugetare<br>-69   |              |               |               |               |       | -69    |
|               |             |               | 6801                | <b>ASIGURARI SI ASISTENTA SOCIALA</b>   |              |               |               |               |       |        |

## Fisa Programului

Anexa nr. 3 / 37 / 27

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- mii lei-

Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018          | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |
|---------------|-------------|---------------|---------------------|------------------------------------|--------------|---------------|---------------|---------------|-------|
| 37            | 4192472     | 96            | 6801                | I. Credite de angajament<br>2.502  |              |               |               |               | 2.502 |
|               |             |               | 6801                | II. Credite bugetare<br>2.502      |              |               |               |               | 2.502 |
|               |             |               | 680157              | <b>TITLUL IX ASISTENTA SOCIALA</b> |              |               |               |               |       |
|               |             |               | 680157              | I. Credite de angajament<br>2.502  |              |               |               |               | 2.502 |
|               |             |               | 680157              | II. Credite bugetare<br>2.502      |              |               |               |               | 2.502 |

**Rata de finantare din :**

Fonduri eligibile :

|                          |     |     |     |     |     |
|--------------------------|-----|-----|-----|-----|-----|
| I. Credite de angajament | 100 | 100 | 100 | 100 | 100 |
| II. Credite bugetare     | 100 | 100 | 100 | 100 | 100 |

**REZULTATE ASTEPTATE :**

**Dezvoltarea eficienta a Bibliotecii Academiei Romane, Editurii Academiei Romane, cresterea vizibilitatii si prestigiului stiintei si culturii nationale pe plan international, imbunatatirea conditiilor pentru desfasurarea activitatii unitatilor din structura Academiei Romane.**

**Indicatori de fundamentare****EFICIENTA**

|     |   |   |   |   |   |   |
|-----|---|---|---|---|---|---|
| 362 | Cost mediu per exemplar publicat la Editura Academiei Romane (mii lei/an) | 7 | 7 | 7 | 7 | 7 |
|-----|---|---|---|---|---|---|

Fisa Programului

Anexa nr. 3 / 37 / 27

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- mii lei-

Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017                                      | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total  |
|---------------|-------------|---------------|--|---------------------------|--------------|---------------|---------------|---------------|--------|
| 37            | 4192472     | 3040          | 0,09   | 0,09                      | 0,09         | 0,09          | 0,09          | 0,09          |        |
|               |             |               | Cost mediu per cititor (mii lei/an)                      |                           |              |               |               |               |        |
|               |             |               | 0,09   | 0,09                      | 0,09         | 0,09          | 0,09          | 0,09          |        |
|               |             |               | <b>REZULTAT</b>  |                           |              |               |               |               |        |
|               |             | 358           | Procentajul de actiuni suport realizate fata de 2008 (%) |                           |              |               |               |               |        |
|               |             |               | 90   | 90                        | 90           | 90            | 90            | 90            | 90     |
|               |             | 3041          | Numar cititori   |                           |              |               |               |               |        |
|               |             |               | 94.000   | 94.000                    | 94.000       | 94.000        | 94.000        | 94.000        | 94.000 |
|               |             | 3058          | Numar publicatii   |                           |              |               |               |               |        |
|               |             |               | 330  | 330                       | 330          | 330           | 330           | 330           | 330    |

**COMENTARII :**

Activitati demarate: Imbunatatirea activitatii Editurii Academiei, acordarea anuala a premiilor Academiei Romane, acordarea de indemnizatii oamenilor de stiinta si cultura, asigurarea conditiilor pentru desfasurarea activitatii unitatilor din structura Academiei Romane.

PROGRAMUL DE INVESTITII PUBLICE  
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA   | TOTAL | Cheltuieli<br>efectuate pana<br>la 31.12.2017 | Cheltuieli<br>prelimate<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Estimari<br>anii ulteriori | -mii lei- |
|---|-------|---|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|-----------|
|   |       |   |                                 |                 |                  |                  |                  |                            |           |
| <b>TOTAL GENERAL</b>  |       |   |                                 |                 |                  |                  |                  |                            |           |
| 5000 TOTAL GENERAL  | I     | 260.051                                       | 80.400                          | 52.040          | 20.976           | 21.021           | 21.055           | 6.631                      |           |
|   | II    | 260.051                                       | 80.400                          | 52.040          | 20.976           | 21.021           | 21.055           | 6.631                      |           |
| 5001 CHELTUIELI - BUGET DE STAT   | I     | 161.420                                       | 76.569                          | 33.100          | 2.036            | 2.081            | 2.115            | 6.631                      |           |
|   | II    | 161.420                                       | 76.569                          | 33.100          | 2.036            | 2.081            | 2.115            | 6.631                      |           |
| 500151 TITLUL VI TRANSFERURI<br>INTRE UNITATI ALE<br>ADMINISTRATIEI PUBLICE   | I     | 8.697   | 4.177                           | 600             |                  |                  |                  |                            |           |
|   | II    | 8.697   | 4.177                           | 600             |                  |                  |                  |                            |           |
| 50015101 Transferuri curente  | I     | 7   | 7                               |                 |                  |                  |                  |                            |           |
|   | II    | 7   | 7                               |                 |                  |                  |                  |                            |           |
| 5001510101 Transferuri catre institutii<br>publice  | I     | 7   | 7                               |                 |                  |                  |                  |                            |           |
|   | II    | 7   | 7                               |                 |                  |                  |                  |                            |           |
| 50015102 Transferuri de capital   | I     | 8.690   | 4.170                           | 600             |                  |                  |                  |                            |           |
|   | II    | 8.690   | 4.170                           | 600             |                  |                  |                  |                            |           |
| 5001510208 Aparatura medicala si<br>echipamente de comunicatii in urgenta   | I     | 6.904   | 2.894                           | 600             |                  |                  |                  |                            |           |
|   | II    | 6.904   | 2.894                           | 600             |                  |                  |                  |                            |           |
| 5001510212 Transferuri pentru finantarea<br>investitiilor la spitale  | I     | 1.786   | 1.276                           |                 |                  |                  |                  |                            |           |
|   | II    | 1.786   | 1.276                           |                 |                  |                  |                  |                            |           |
| 500158 TITLUL X PROIECTE CU<br>FINANTARE DIN FONDURI EXTERNE<br>NERAMBURSABILE AFERENTE<br>CADRULUI FINANCIAR 2014-2020 | I     | 73.098  | 9.492                           | 30.500          |                  |                  |                  |                            |           |
|   | II    | 73.098  | 9.492                           | 30.500          |                  |                  |                  |                            |           |
| 50015801 Programe din Fondul European<br>de Dezvoltare Regionala (FEDR)   | I     | 72.542  | 8.936                           | 30.500          |                  |                  |                  |                            |           |
|   | II    | 72.542  | 8.936                           | 30.500          |                  |                  |                  |                            |           |
| 5001580101 Finantarea nationala   | I     | 10.943  | 1.359                           | 4.575           |                  |                  |                  |                            |           |
|   | II    | 10.943  | 1.359                           | 4.575           |                  |                  |                  |                            |           |

PROGRAMUL DE INVESTITII PUBLICE  
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|  |       | -mii lei- |   |                             |              |               |               |               |                         |   |
|--|-------|-----------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|---|
|  |       | 0         | 1                                       | 2                           | 3            | 4             | 5             | 6             | 7                       | 8 |
| I - Credite de angajament  | TOTAL |           | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |   |
| II - Credite bugetare  |       |           |   |                             |              |               |               |               |                         |   |
| CAPITOL/GRUPA/SURSA  |       |           |   |                             |              |               |               |               |                         |   |
| 5001580102 Finantarea externa nerambursabila                     | I     | 61.599    | 7.577                                   | 28.097                      | 25.925       |               |               |               |                         |   |
|  | II    | 61.599    | 7.577                                   | 28.097                      | 25.925       |               |               |               |                         |   |
| 50015802 Programe din Fondul Social European (FSE)               | I     | 556       | 556                                     |                             |              |               |               |               |                         |   |
|  | II    | 556       | 556                                     |                             |              |               |               |               |                         |   |
| 5001580201 Finantarea nationala                                  | I     | 88        | 88                                      |                             |              |               |               |               |                         |   |
|  | II    | 88        | 88                                      |                             |              |               |               |               |                         |   |
| 5001580202 Finantarea externa nerambursabila                     | I     | 468       | 468                                     |                             |              |               |               |               |                         |   |
|  | II    | 468       | 468                                     |                             |              |               |               |               |                         |   |
| 500171 TITLUL XIII ACTIVE NEFINANCIARE                           | I     | 79.625    | 62.900                                  | 1.862                       | 2.000        | 2.036         | 2.081         | 2.115         | 6.631                   |   |
|  | II    | 79.625    | 62.900                                  | 1.862                       | 2.000        | 2.036         | 2.081         | 2.115         | 6.631                   |   |
| 50017101 Active fixe   | I     | 74.148    | 60.570                                  | 406                         | 309          | 2.036         | 2.081         | 2.115         | 6.631                   |   |
|  | II    | 74.148    | 60.570                                  | 406                         | 309          | 2.036         | 2.081         | 2.115         | 6.631                   |   |
| 5001710101 Constructii   | I     | 73.501    | 60.430                                  | 49                          | 159          | 2.036         | 2.081         | 2.115         | 6.631                   |   |
|  | II    | 73.501    | 60.430                                  | 49                          | 159          | 2.036         | 2.081         | 2.115         | 6.631                   |   |
| 5001710102 Masini, echipamente si mijloace de transport          | I     | 424       | 118                                     | 206                         | 100          |               |               |               |                         |   |
|  | II    | 424       | 118                                     | 206                         | 100          |               |               |               |                         |   |
| 5001710103 Mobilier, aparatura birotica si alte active corporale | I     | 123       |   | 123                         |              |               |               |               |                         |   |
|  | II    | 123       |   | 123                         |              |               |               |               |                         |   |
| 5001710130 Alte active fixe                                      | I     | 100       | 22                                      | 28                          | 50           |               |               |               |                         |   |
|  | II    | 100       | 22                                      | 28                          | 50           |               |               |               |                         |   |
| 50017103 Reparatii capitale aferente activelor fixe              | I     | 5.477     | 2.330                                   | 1.456                       | 1.691        |               |               |               |                         |   |
|  | II    | 5.477     | 2.330                                   | 1.456                       | 1.691        |               |               |               |                         |   |
| 5010 VENITURI PROPRII - TOTAL CHELTUIELI                         | I     | 98.631    | 3.831                                   | 19.040                      | 18.940       | 18.940        | 18.940        | 18.940        | 18.940                  |   |
|  | II    | 98.631    | 3.831                                   | 19.040                      | 18.940       | 18.940        | 18.940        | 18.940        | 18.940                  |   |
| 501071 TITLUL XIII ACTIVE NEFINANCIARE                           | I     | 98.631    | 3.831                                   | 19.040                      | 18.940       | 18.940        | 18.940        | 18.940        | 18.940                  |   |
|  | II    | 98.631    | 3.831                                   | 19.040                      | 18.940       | 18.940        | 18.940        | 18.940        | 18.940                  |   |

PROGRAMUL DE INVESTITII PUBLICE  
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

|  | -mii lei- |        |   |                             |              |               |               |               |                         |       |  |
|--|-----------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|-------|--|
|  | 0         | 1      | 2                                       | 3                           | 4            | 5             | 6             | 7             | 8                       | 9     |  |
| I - Credite de angajament  |           |        |   |                             |              |               |               |               |                         |       |  |
| II - Credite bugetare  |           |        |   |                             |              |               |               |               |                         |       |  |
| CAPITOL/GRUPA/SURSA  |           |        |   |                             |              |               |               |               |                         |       |  |
|  |           | TOTAL  | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |       |  |
| 50107101 Active fixe   | I         | 66.073 | 3.603                                   | 17.110                      | 11.340       | 11.340        | 11.340        | 11.340        | 11.340                  |       |  |
|  | II        | 66.073 | 3.603                                   | 17.110                      | 11.340       | 11.340        | 11.340        | 11.340        | 11.340                  |       |  |
| 5010710101 Constructii   | I         | 8.836  | 206                                     | 1.726                       | 1.726        | 1.726         | 1.726         | 1.726         | 1.726                   |       |  |
|  | II        | 8.836  | 206                                     | 1.726                       | 1.726        | 1.726         | 1.726         | 1.726         | 1.726                   |       |  |
| 5010710102 Masini, echipamente si mijloace de transport          | I         | 47.140 | 2.906                                   | 13.082                      | 7.788        | 7.788         | 7.788         | 7.788         | 7.788                   |       |  |
|  | II        | 47.140 | 2.906                                   | 13.082                      | 7.788        | 7.788         | 7.788         | 7.788         | 7.788                   |       |  |
| 5010710103 Mobilier, aparatura birotica si alte active corporale | I         | 2.881  | 175                                     | 706                         | 500          | 500           | 500           | 500           | 500                     |       |  |
|  | II        | 2.881  | 175                                     | 706                         | 500          | 500           | 500           | 500           | 500                     |       |  |
| 5010710130 Alte active fixe                                      | I         | 7.216  | 316                                     | 1.596                       | 1.326        | 1.326         | 1.326         | 1.326         | 1.326                   |       |  |
|  | II        | 7.216  | 316                                     | 1.596                       | 1.326        | 1.326         | 1.326         | 1.326         | 1.326                   |       |  |
| 5010710103 Reparatii capitale aferente activelor fixe            | I         | 32.558 | 228                                     | 1.930                       | 7.600        | 7.600         | 7.600         | 7.600         | 7.600                   |       |  |
|  | II        | 32.558 | 228                                     | 1.930                       | 7.600        | 7.600         | 7.600         | 7.600         | 7.600                   |       |  |
| <b>A - Obiective (proiecte) de investitii in continuare</b>      |           |        |   |                             |              |               |               |               |                         |       |  |
| 5000 TOTAL GENERAL   | I         | 73.212 | 60.349                                  |                             | 2.036        | 2.081         | 2.115         | 2.115         | 2.115                   | 6.631 |  |
|  | II        | 73.212 | 60.349                                  |                             | 2.036        | 2.081         | 2.115         | 2.115         | 2.115                   | 6.631 |  |
| 5001 CHELTUIELI - BUGET DE STAT                                  | I         | 73.212 | 60.349                                  |                             | 2.036        | 2.081         | 2.115         | 2.115         | 2.115                   | 6.631 |  |
|  | II        | 73.212 | 60.349                                  |                             | 2.036        | 2.081         | 2.115         | 2.115         | 2.115                   | 6.631 |  |
| 500171 TITLUL XIII ACTIVE NEFINANCIARE                           | I         | 73.212 | 60.349                                  |                             | 2.036        | 2.081         | 2.115         | 2.115         | 2.115                   | 6.631 |  |
|  | II        | 73.212 | 60.349                                  |                             | 2.036        | 2.081         | 2.115         | 2.115         | 2.115                   | 6.631 |  |
| 50017101 Active fixe   | I         | 73.212 | 60.349                                  |                             | 2.036        | 2.081         | 2.115         | 2.115         | 2.115                   | 6.631 |  |
|  | II        | 73.212 | 60.349                                  |                             | 2.036        | 2.081         | 2.115         | 2.115         | 2.115                   | 6.631 |  |
| 5001710101 Constructii   | I         | 73.212 | 60.349                                  |                             | 2.036        | 2.081         | 2.115         | 2.115         | 2.115                   | 6.631 |  |
|  | II        | 73.212 | 60.349                                  |                             | 2.036        | 2.081         | 2.115         | 2.115         | 2.115                   | 6.631 |  |



**PROGRAMUL DE INVESTITII PUBLICE  
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE**

| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA   | TOTAL | Cheltuieli<br>efectuate pana<br>la 31.12.2017 | Cheltuieli<br>prelimate<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Estimari<br>anii ulterioari | -mii lei- |
|---|-------|---|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|-----------|
|   |       |   |                                 |                 |                  |                  |                  |                             | 0         |
| <b>C - Alte cheltuieli de investitii</b>  |       |   |                                 |                 |                  |                  |                  |                             |           |
| 5000 TOTAL GENERAL  | I     | 186.839                                       | 20.051                          | 57.928          | 52.040           | 18.940           | 18.940           | 18.940                      |           |
|   | II    | 186.839                                       | 20.051                          | 57.928          | 52.040           | 18.940           | 18.940           | 18.940                      |           |
| 5001 CHELTUIELI - BUGET DE STAT   | I     | 88.208  | 16.220                          | 38.888          | 33.100           |                  |                  |                             |           |
|   | II    | 88.208  | 16.220                          | 38.888          | 33.100           |                  |                  |                             |           |
| 500151 TITLUL VI TRANSFERURI<br>INTRE UNITATI ALE<br>ADMINISTRATIEI PUBLICE   | I     | 8.697   | 4.177                           | 3.920           | 600              |                  |                  |                             |           |
|   | II    | 8.697   | 4.177                           | 3.920           | 600              |                  |                  |                             |           |
| 50015101 Transferuri curente  | I     | 7   | 7                               |                 |                  |                  |                  |                             |           |
|   | II    | 7   | 7                               |                 |                  |                  |                  |                             |           |
| 5001510101 Transferuri catre institutii<br>publice  | I     | 7   | 7                               |                 |                  |                  |                  |                             |           |
|   | II    | 7   | 7                               |                 |                  |                  |                  |                             |           |
| 50015102 Transferuri de capital   | I     | 8.690   | 4.170                           | 3.920           | 600              |                  |                  |                             |           |
|   | II    | 8.690   | 4.170                           | 3.920           | 600              |                  |                  |                             |           |
| 5001510208 Aparatura medicala si<br>echipamente de comunicatii in urgenta   | I     | 6.904   | 2.894                           | 3.410           | 600              |                  |                  |                             |           |
|   | II    | 6.904   | 2.894                           | 3.410           | 600              |                  |                  |                             |           |
| 5001510212 Transferuri pentru finantarea<br>investitiilor la spitale  | I     | 1.786   | 1.276                           | 510             |                  |                  |                  |                             |           |
|   | II    | 1.786   | 1.276                           | 510             |                  |                  |                  |                             |           |
| 500158 TITLUL X PROIECTE CU<br>FINANTARE DIN FONDURI EXTERNE<br>NERAMBURSABILE AFERENTE<br>CADRULUI FINANCIAR 2014-2020 | I     | 73.098  | 9.492                           | 33.106          | 30.500           |                  |                  |                             |           |
|   | II    | 73.098  | 9.492                           | 33.106          | 30.500           |                  |                  |                             |           |
| 50015801 Programe din Fondul European<br>de Dezvoltare Regionala (FEDR)   | I     | 72.542  | 8.936                           | 33.106          | 30.500           |                  |                  |                             |           |
|   | II    | 72.542  | 8.936                           | 33.106          | 30.500           |                  |                  |                             |           |
| 5001580101 Finantarea nationala   | I     | 10.943  | 1.359                           | 5.009           | 4.575            |                  |                  |                             |           |
|   | II    | 10.943  | 1.359                           | 5.009           | 4.575            |                  |                  |                             |           |

PROGRAMUL DE INVESTITII PUBLICE  
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA | -mii lei- |        |   |                                 |                 |                  |                  |                  |                             |   |
|---|-----------|--------|---|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|---|
|   | 0         | 1      | 2   | 3                               | 4               | 5                | 6                | 7                | 8                           | 9 |
|   |           | TOTAL  | Cheltuieli<br>efectuate pana<br>la 31.12.2017 | Cheltuieli<br>prelimate<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Estimari<br>anii ulterioari |   |
| 5001580102 Finantarea externa<br>nerambursabila                           | I         | 61.599 | 7.577   | 28.097                          | 25.925          |                  |                  |                  |                             |   |
|   | II        | 61.599 | 7.577   | 28.097                          | 25.925          |                  |                  |                  |                             |   |
| 50015802 Programe din Fondul Social<br>European (FSE)                     | I         | 556    | 556   |                                 |                 |                  |                  |                  |                             |   |
|   | II        | 556    | 556   |                                 |                 |                  |                  |                  |                             |   |
| 5001580201 Finantarea nationala   | I         | 88     | 88  |                                 |                 |                  |                  |                  |                             |   |
|   | II        | 88     | 88  |                                 |                 |                  |                  |                  |                             |   |
| 5001580202 Finantarea externa<br>nerambursabila                           | I         | 468    | 468   |                                 |                 |                  |                  |                  |                             |   |
|   | II        | 468    | 468   |                                 |                 |                  |                  |                  |                             |   |
| 500171 TITLUL XIII ACTIVE<br>NEFINANCIARE                                 | I         | 6.413  | 2.551   | 1.862                           | 2.000           |                  |                  |                  |                             |   |
|   | II        | 6.413  | 2.551   | 1.862                           | 2.000           |                  |                  |                  |                             |   |
| 50017101 Active fixe  | I         | 936    | 221   | 406                             | 309             |                  |                  |                  |                             |   |
|   | II        | 936    | 221   | 406                             | 309             |                  |                  |                  |                             |   |
| 5001710101 Constructii  | I         | 289    | 81  | 49                              | 159             |                  |                  |                  |                             |   |
|   | II        | 289    | 81  | 49                              | 159             |                  |                  |                  |                             |   |
| 5001710102 Masini, echipamente si<br>mijloace de transport                | I         | 424    | 118   | 206                             | 100             |                  |                  |                  |                             |   |
|   | II        | 424    | 118   | 206                             | 100             |                  |                  |                  |                             |   |
| 5001710103 Mobilier, aparatura birotica si<br>alte active corporale       | I         | 123    |   | 123                             |                 |                  |                  |                  |                             |   |
|   | II        | 123    |   | 123                             |                 |                  |                  |                  |                             |   |
| 5001710130 Alte active fixe   | I         | 100    | 22  | 28                              | 50              |                  |                  |                  |                             |   |
|   | II        | 100    | 22  | 28                              | 50              |                  |                  |                  |                             |   |
| 50017103 Reparatii capitale aferente<br>activelor fixe                    | I         | 5.477  | 2.330   | 1.456                           | 1.691           |                  |                  |                  |                             |   |
|   | II        | 5.477  | 2.330   | 1.456                           | 1.691           |                  |                  |                  |                             |   |
| 5010 VENITURI PROPRII - TOTAL<br>CHELTUIELI                               | I         | 98.631 | 3.831   | 19.040                          | 18.940          | 18.940           | 18.940           | 18.940           | 18.940                      |   |
|   | II        | 98.631 | 3.831   | 19.040                          | 18.940          | 18.940           | 18.940           | 18.940           | 18.940                      |   |
| 501071 TITLUL XIII ACTIVE<br>NEFINANCIARE                                 | I         | 98.631 | 3.831   | 19.040                          | 18.940          | 18.940           | 18.940           | 18.940           | 18.940                      |   |
|   | II        | 98.631 | 3.831   | 19.040                          | 18.940          | 18.940           | 18.940           | 18.940           | 18.940                      |   |

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|   | 0 | 1  | 2      | 3     | 4      | 5      | 6      | 7      | 8      | 9      | -mii lei-        |                             |        |
|---|---|----|--------|-------|--------|--------|--------|--------|--------|--------|------------------|-----------------------------|--------|
|   |   |    |        |       |        |        |        |        |        |        | Estimari<br>2022 | Estimari<br>anii ulterioari |        |
| I - Credite de angajament   |   |    |        |       |        |        |        |        |        |        |                  |                             |        |
| II - Credite bugetare   |   |    |        |       |        |        |        |        |        |        |                  |                             |        |
| CAPITOL/GRUPA/SURSA   |   |    |        |       |        |        |        |        |        |        |                  |                             |        |
|   |   |    |        |       |        |        |        |        |        |        |                  |                             |        |
|   |   |    |        |       |        |        |        |        |        |        |                  |                             |        |
| 50107101 Active fixe  |   | I  | 66.073 | 3.603 | 17.110 | 11.340 | 11.340 | 11.340 | 11.340 | 11.340 | 11.340           | 11.340                      | 11.340 |
|   |   | II | 66.073 | 3.603 | 17.110 | 11.340 | 11.340 | 11.340 | 11.340 | 11.340 | 11.340           | 11.340                      | 11.340 |
| 5010710101 Constructii  |   | I  | 8.836  | 206   | 1.726  | 1.726  | 1.726  | 1.726  | 1.726  | 1.726  | 1.726            | 1.726                       | 1.726  |
|   |   | II | 8.836  | 206   | 1.726  | 1.726  | 1.726  | 1.726  | 1.726  | 1.726  | 1.726            | 1.726                       | 1.726  |
| 5010710102 Masini, echipamente si<br>mijloace de transport          |   | I  | 47.140 | 2.906 | 13.082 | 7.788  | 7.788  | 7.788  | 7.788  | 7.788  | 7.788            | 7.788                       | 7.788  |
|   |   | II | 47.140 | 2.906 | 13.082 | 7.788  | 7.788  | 7.788  | 7.788  | 7.788  | 7.788            | 7.788                       | 7.788  |
| 5010710103 Mobilier, aparatura birotica si<br>alte active corporale |   | I  | 2.881  | 175   | 706    | 500    | 500    | 500    | 500    | 500    | 500              | 500                         | 500    |
|   |   | II | 2.881  | 175   | 706    | 500    | 500    | 500    | 500    | 500    | 500              | 500                         | 500    |
| 5010710130 Alte active fixe   |   | I  | 7.216  | 316   | 1.596  | 1.326  | 1.326  | 1.326  | 1.326  | 1.326  | 1.326            | 1.326                       | 1.326  |
|   |   | II | 7.216  | 316   | 1.596  | 1.326  | 1.326  | 1.326  | 1.326  | 1.326  | 1.326            | 1.326                       | 1.326  |
| 50107103 Reparatii capitale aferente<br>activelor fixe              |   | I  | 32.558 | 228   | 1.930  | 7.600  | 7.600  | 7.600  | 7.600  | 7.600  | 7.600            | 7.600                       | 7.600  |
|   |   | II | 32.558 | 228   | 1.930  | 7.600  | 7.600  | 7.600  | 7.600  | 7.600  | 7.600            | 7.600                       | 7.600  |

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|                                 | 1  | 2     | 3   | 4                               | 5               | 6                | 7                | 8                | 9                           |
|---------------------------------|----|-------|---|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|
|                                 |    | TOTAL | Cheltuieli<br>efectuate pana<br>la 31.12.2017 | Cheltuieli<br>prelimate<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Estimari<br>anii ulterioari |
| I - Credite de angajament       |    |       |   |                                 |                 |                  |                  |                  |                             |
| II - Credite bugetare           |    |       |   |                                 |                 |                  |                  |                  |                             |
| CAPITOL/GRUPA/SURSA             |    |       |   |                                 |                 |                  |                  |                  |                             |
| 0                               |    |       |   |                                 |                 |                  |                  |                  |                             |
| <b>a.Achizitii de imobile</b>   |    |       |   |                                 |                 |                  |                  |                  |                             |
| 5000 TOTAL GENERAL              | I  | 8.466 | 287   | 1.675                           | 1.626           | 1.626            | 1.626            | 1.626            | 1.626                       |
|                                 | II | 8.466 | 287   | 1.675                           | 1.626           | 1.626            | 1.626            | 1.626            | 1.626                       |
| 5001 CHELTUIELI - BUGET DE STAT | I  | 130   | 81  | 49                              |                 |                  |                  |                  |                             |
|                                 | II | 130   | 81  | 49                              |                 |                  |                  |                  |                             |
| 500171 TITLUL XIII ACTIVE       | I  | 130   | 81  | 49                              |                 |                  |                  |                  |                             |
| NEFINANCIARE                    | II | 130   | 81  | 49                              |                 |                  |                  |                  |                             |
| 50017101 Active fixe            | I  | 130   | 81  | 49                              |                 |                  |                  |                  |                             |
|                                 | II | 130   | 81  | 49                              |                 |                  |                  |                  |                             |
| 5001710101 Constructii          | I  | 130   | 81  | 49                              |                 |                  |                  |                  |                             |
|                                 | II | 130   | 81  | 49                              |                 |                  |                  |                  |                             |
| 5010 VENITURI PROPRII - TOTAL   | I  | 8.336 | 206   | 1.626                           | 1.626           | 1.626            | 1.626            | 1.626            | 1.626                       |
| CHELTUIELI                      | II | 8.336 | 206   | 1.626                           | 1.626           | 1.626            | 1.626            | 1.626            | 1.626                       |
| 501071 TITLUL XIII ACTIVE       | I  | 8.336 | 206   | 1.626                           | 1.626           | 1.626            | 1.626            | 1.626            | 1.626                       |
| NEFINANCIARE                    | II | 8.336 | 206   | 1.626                           | 1.626           | 1.626            | 1.626            | 1.626            | 1.626                       |
| 50107101 Active fixe            | I  | 8.336 | 206   | 1.626                           | 1.626           | 1.626            | 1.626            | 1.626            | 1.626                       |
|                                 | II | 8.336 | 206   | 1.626                           | 1.626           | 1.626            | 1.626            | 1.626            | 1.626                       |
| 5010710101 Constructii          | I  | 8.336 | 206   | 1.626                           | 1.626           | 1.626            | 1.626            | 1.626            | 1.626                       |
|                                 | II | 8.336 | 206   | 1.626                           | 1.626           | 1.626            | 1.626            | 1.626            | 1.626                       |

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| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA   | TOTAL                   | Cheltuieli<br>efectuate pana<br>la 31.12.2017 | Cheltuieli<br>prelimate<br>2018 | Program<br>2019  | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Estimari<br>anii ulterioari | -mii lei- |
|---|-------------------------|---|---------------------------------|------------------|------------------|------------------|------------------|-----------------------------|-----------|
|   |                         |   |                                 |                  |                  |                  |                  |                             | 0         |
| <b>b.Dotari independente</b>  |                         |   |                                 |                  |                  |                  |                  |                             |           |
| 5000 TOTAL GENERAL  | I 112.524<br>II 112.524 | 15.421<br>15.421                              | 38.251<br>38.251                | 33.988<br>33.988 | 8.288<br>8.288   | 8.288<br>8.288   | 8.288<br>8.288   | 8.288<br>8.288              |           |
| 5001 CHELTUIELI - BUGET DE STAT   | I 62.503<br>II 62.503   | 12.340<br>12.340                              | 24.463<br>24.463                | 25.700<br>25.700 |                  |                  |                  |                             |           |
| 500151 TITLUL VI TRANSFERURI<br>INTRE UNITATI ALE<br>ADMINISTRATIEI PUBLICE   | I 6.864<br>II 6.864     | 2.894<br>2.894                                | 3.370<br>3.370                  | 600<br>600       |                  |                  |                  |                             |           |
| 50015102 Transferuri de capital   | I 6.864<br>II 6.864     | 2.894<br>2.894                                | 3.370<br>3.370                  | 600<br>600       |                  |                  |                  |                             |           |
| 5001510208 Aparatura medicala si<br>echipamente de comunicatii in urgenta   | I 6.864<br>II 6.864     | 2.894<br>2.894                                | 3.370<br>3.370                  | 600<br>600       |                  |                  |                  |                             |           |
| 500158 TITLUL X PROIECTE CU<br>FINANTARE DIN FONDURI EXTERNE<br>NERAMBURSABILE AFERENTE<br>CADRULUI FINANCIAR 2014-2020 | I 55.092<br>II 55.092   | 9.328<br>9.328                                | 20.764<br>20.764                | 25.000<br>25.000 |                  |                  |                  |                             |           |
| 50015801 Programe din Fondul European<br>de Dezvoltare Regionala (FEDR)   | I 54.681<br>II 54.681   | 8.917<br>8.917                                | 20.764<br>20.764                | 25.000<br>25.000 |                  |                  |                  |                             |           |
| 5001580101 Finantarea nationala   | I 8.261<br>II 8.261     | 1.356<br>1.356                                | 3.155<br>3.155                  | 3.750<br>3.750   |                  |                  |                  |                             |           |
| 5001580102 Finantarea externa<br>nerambursabila   | I 46.420<br>II 46.420   | 7.561<br>7.561                                | 17.609<br>17.609                | 21.250<br>21.250 |                  |                  |                  |                             |           |
| 50015802 Programe din Fondul Social<br>European (FSE)   | I 411<br>II 411         | 411<br>411                                    |                                 |                  |                  |                  |                  |                             |           |
| 5001580201 Finantarea nationala   | I 65<br>II 65           | 65<br>65                                      |                                 |                  |                  |                  |                  |                             |           |

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| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA | TOTAL  | 1  | 2      | 3     | 4      | 5     | 6     | 7     | 8     | 9     | -mii lei-                                     |                                 |                 |
|---|--------|----|--------|-------|--------|-------|-------|-------|-------|-------|---|---------------------------------|-----------------|
|   |        |    |        |       |        |       |       |       |       |       | Cheltuieli<br>efectuate pana<br>la 31.12.2017 | Cheltuieli<br>prelimate<br>2018 | Program<br>2019 |
| 0   |        |    |        |       |        |       |       |       |       |       |   |                                 |                 |
| 5001580202 Finantarea externa<br>nerambursabila                           | 346    | I  | 346    | 346   |        |       |       |       |       |       |   |                                 |                 |
|   | 346    | II | 346    | 346   |        |       |       |       |       |       |   |                                 |                 |
| 500171 TITLUL XIII ACTIVE<br>NEFINANCIARE                                 | 547    | I  | 547    | 118   | 329    | 100   |       |       |       |       |   |                                 |                 |
|   | 547    | II | 547    | 118   | 329    | 100   |       |       |       |       |   |                                 |                 |
| 50017101 Active fixe  | 547    | I  | 547    | 118   | 329    | 100   |       |       |       |       |   |                                 |                 |
|   | 547    | II | 547    | 118   | 329    | 100   |       |       |       |       |   |                                 |                 |
| 5001710102 Masini, echipamente si<br>mijloace de transport                | 424    | I  | 424    | 118   | 206    | 100   |       |       |       |       |   |                                 |                 |
|   | 424    | II | 424    | 118   | 206    | 100   |       |       |       |       |   |                                 |                 |
| 5001710103 Mobilier, aparatura birotica si<br>alte active corporale       | 123    | I  | 123    |       | 123    |       |       |       |       |       |   |                                 |                 |
|   | 123    | II | 123    |       | 123    |       |       |       |       |       |   |                                 |                 |
| 5010 VENITURI PROPRII - TOTAL<br>CHELTUIELI                               | 50.021 | I  | 50.021 | 3.081 | 13.788 | 8.288 | 8.288 | 8.288 | 8.288 | 8.288 | 8.288   | 8.288                           | 8.288           |
|   | 50.021 | II | 50.021 | 3.081 | 13.788 | 8.288 | 8.288 | 8.288 | 8.288 | 8.288 | 8.288   | 8.288                           | 8.288           |
| 501071 TITLUL XIII ACTIVE<br>NEFINANCIARE                                 | 50.021 | I  | 50.021 | 3.081 | 13.788 | 8.288 | 8.288 | 8.288 | 8.288 | 8.288 | 8.288   | 8.288                           | 8.288           |
|   | 50.021 | II | 50.021 | 3.081 | 13.788 | 8.288 | 8.288 | 8.288 | 8.288 | 8.288 | 8.288   | 8.288                           | 8.288           |
| 50107101 Active fixe  | 50.021 | I  | 50.021 | 3.081 | 13.788 | 8.288 | 8.288 | 8.288 | 8.288 | 8.288 | 8.288   | 8.288                           | 8.288           |
|   | 50.021 | II | 50.021 | 3.081 | 13.788 | 8.288 | 8.288 | 8.288 | 8.288 | 8.288 | 8.288   | 8.288                           | 8.288           |
| 5010710102 Masini, echipamente si<br>mijloace de transport                | 47.140 | I  | 47.140 | 2.906 | 13.082 | 7.788 | 7.788 | 7.788 | 7.788 | 7.788 | 7.788   | 7.788                           | 7.788           |
|   | 47.140 | II | 47.140 | 2.906 | 13.082 | 7.788 | 7.788 | 7.788 | 7.788 | 7.788 | 7.788   | 7.788                           | 7.788           |
| 5010710103 Mobilier, aparatura birotica si<br>alte active corporale       | 2.881  | I  | 2.881  | 175   | 706    | 500   | 500   | 500   | 500   | 500   | 500   | 500                             | 500             |
|   | 2.881  | II | 2.881  | 175   | 706    | 500   | 500   | 500   | 500   | 500   | 500   | 500                             | 500             |

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|  | 1  | 2     | 3   | 4                               | 5               | 6                | 7                | 8                | 9                          |
|--|----|-------|---|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|
| I - Credite de angajament  |    |       |   |                                 |                 |                  |                  |                  |                            |
| II - Credite bugetare  |    |       |   |                                 |                 |                  |                  |                  |                            |
| CAPITOL/GRUPA/SURSA  |    |       |   |                                 |                 |                  |                  |                  |                            |
|  | 0  |       |   |                                 |                 |                  |                  |                  |                            |
|  |    | TOTAL | Cheltuieli<br>efectuate pana<br>la 31.12.2017 | Cheltuieli<br>prelimate<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Estimari<br>anii ulteriori |
|  |    |       |   |                                 |                 |                  |                  |                  | -mii lei-                  |
| <b>d.Cheltuieli de expertiza, proiectare si executie privind consolidarile</b> |    |       |   |                                 |                 |                  |                  |                  |                            |
| 5000 TOTAL GENERAL   | I  | 659   | 100   | 100                             | 259             | 100              | 100              | 100              | 100                        |
|  | II | 659   | 100   | 100                             | 259             | 100              | 100              | 100              | 100                        |
| 5001 CHELTUIELI - BUGET DE STAT  | I  | 159   |   |                                 | 159             |                  |                  |                  |                            |
|  | II | 159   |   |                                 | 159             |                  |                  |                  |                            |
| 500171 TITLUL XIII ACTIVE  | I  | 159   |   |                                 | 159             |                  |                  |                  |                            |
| NEFINANCIARE   | II | 159   |   |                                 | 159             |                  |                  |                  |                            |
| 50017101 Active fixe   | I  | 159   |   |                                 | 159             |                  |                  |                  |                            |
|  | II | 159   |   |                                 | 159             |                  |                  |                  |                            |
| 5001710101 Constructii   | I  | 159   |   |                                 | 159             |                  |                  |                  |                            |
|  | II | 159   |   |                                 | 159             |                  |                  |                  |                            |
| 5010 VENITURI PROPRII - TOTAL  | I  | 500   |   |                                 | 100             | 100              | 100              | 100              | 100                        |
| CHELTUIELI   | II | 500   |   |                                 | 100             | 100              | 100              | 100              | 100                        |
| 501071 TITLUL XIII ACTIVE  | I  | 500   |   |                                 | 100             | 100              | 100              | 100              | 100                        |
| NEFINANCIARE   | II | 500   |   |                                 | 100             | 100              | 100              | 100              | 100                        |
| 50107101 Active fixe   | I  | 500   |   |                                 | 100             | 100              | 100              | 100              | 100                        |
|  | II | 500   |   |                                 | 100             | 100              | 100              | 100              | 100                        |
| 5010710101 Constructii   | I  | 500   |   |                                 | 100             | 100              | 100              | 100              | 100                        |
|  | II | 500   |   |                                 | 100             | 100              | 100              | 100              | 100                        |

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| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA   | TOTAL | Cheltuieli<br>efectuate pana<br>la 31.12.2017 | Cheltuieli<br>prelimate<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Estimari<br>anii ulterioari | -mii lei- |   |   |
|---|-------|---|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|-----------|---|---|
|   |       |   |                                 |                 |                  |                  |                  |                             | 1         | 2 | 3 |
| 0   |       |   |                                 |                 |                  |                  |                  |                             |           |   |   |
| <b>e.Alte cheltuieli asimilate investitiilor</b>  |       |   |                                 |                 |                  |                  |                  |                             |           |   |   |
| 5000 TOTAL GENERAL  | I     | 8.305   | 509                             | 1.876           | 1.326            | 1.326            | 1.326            | 1.326                       |           |   |   |
|   | II    | 8.305   | 509                             | 1.876           | 1.326            | 1.326            | 1.326            | 1.326                       |           |   |   |
| 5001 CHELTUIELI - BUGET DE STAT   | I     | 1.089   | 193                             | 550             |                  |                  |                  |                             |           |   |   |
|   | II    | 1.089   | 193                             | 550             |                  |                  |                  |                             |           |   |   |
| 500151 TITLUL VI TRANSFERURI<br>INTRE UNITATI ALE<br>ADMINISTRATIEI PUBLICE   | I     | 47  | 7                               | 40              |                  |                  |                  |                             |           |   |   |
|   | II    | 47  | 7                               | 40              |                  |                  |                  |                             |           |   |   |
| 50015101 Transferuri curente  | I     | 7   | 7                               |                 |                  |                  |                  |                             |           |   |   |
|   | II    | 7   | 7                               |                 |                  |                  |                  |                             |           |   |   |
| 5001510101 Transferuri catre institutii<br>publice  | I     | 7   | 7                               |                 |                  |                  |                  |                             |           |   |   |
|   | II    | 7   | 7                               |                 |                  |                  |                  |                             |           |   |   |
| 50015102 Transferuri de capital   | I     | 40  |                                 | 40              |                  |                  |                  |                             |           |   |   |
|   | II    | 40  |                                 | 40              |                  |                  |                  |                             |           |   |   |
| 5001510208 Aparatura medicala si<br>echipamente de comunicatii in urgenta   | I     | 40  |                                 | 40              |                  |                  |                  |                             |           |   |   |
|   | II    | 40  |                                 | 40              |                  |                  |                  |                             |           |   |   |
| 500158 TITLUL X PROIECTE CU<br>FINANTARE DIN FONDURI EXTERNE<br>NERAMBURSABILE AFERENTE<br>CADRULUI FINANCIAR 2014-2020 | I     | 942   | 164                             | 278             | 500              |                  |                  |                             |           |   |   |
|   | II    | 942   | 164                             | 278             | 500              |                  |                  |                             |           |   |   |
| 50015801 Programe din Fondul European<br>de Dezvoltare Regionala (FEDR)   | I     | 797   | 19                              | 278             | 500              |                  |                  |                             |           |   |   |
|   | II    | 797   | 19                              | 278             | 500              |                  |                  |                             |           |   |   |
| 5001580101 Finantarea nationala   | I     | 122   | 3                               | 44              | 75               |                  |                  |                             |           |   |   |
|   | II    | 122   | 3                               | 44              | 75               |                  |                  |                             |           |   |   |
| 5001580102 Finantarea externa<br>nerambursabila   | I     | 675   | 16                              | 234             | 425              |                  |                  |                             |           |   |   |
|   | II    | 675   | 16                              | 234             | 425              |                  |                  |                             |           |   |   |



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| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA | -mii lei- |   |                                 |                 |                  |                  |                  |                             |       |
|---|-----------|---|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|-------|
|   | 1         | 2   | 3                               | 4               | 5                | 6                | 7                | 8                           | 9     |
|   | TOTAL     | Cheltuieli<br>efectuate pana<br>la 31.12.2017 | Cheltuieli<br>prelimate<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Estimari<br>anii ulterioari |       |
| 0   |           |   |                                 |                 |                  |                  |                  |                             |       |
| 50015802 Programe din Fondul Social European (FSE)                        | I         | 145   | 145                             |                 |                  |                  |                  |                             |       |
|   | II        | 145   | 145                             |                 |                  |                  |                  |                             |       |
| 5001580201 Finantarea nationala   | I         | 23  | 23                              |                 |                  |                  |                  |                             |       |
|   | II        | 23  | 23                              |                 |                  |                  |                  |                             |       |
| 5001580202 Finantarea externa nerambursabila                              | I         | 122   | 122                             |                 |                  |                  |                  |                             |       |
|   | II        | 122   | 122                             |                 |                  |                  |                  |                             |       |
| 500171 TITLUL XIII ACTIVE NEFINANCIARE                                    | I         | 100   | 22                              | 28              | 50               |                  |                  |                             |       |
|   | II        | 100   | 22                              | 28              | 50               |                  |                  |                             |       |
| 50017101 Active fixe  | I         | 100   | 22                              | 28              | 50               |                  |                  |                             |       |
|   | II        | 100   | 22                              | 28              | 50               |                  |                  |                             |       |
| 5001710130 Alte active fixe   | I         | 100   | 22                              | 28              | 50               |                  |                  |                             |       |
|   | II        | 100   | 22                              | 28              | 50               |                  |                  |                             |       |
| 5010 VENITURI PROPRII - TOTAL CHELTUIELI                                  | I         | 7.216   | 316                             | 1.596           | 1.326            | 1.326            | 1.326            | 1.326                       | 1.326 |
|   | II        | 7.216   | 316                             | 1.596           | 1.326            | 1.326            | 1.326            | 1.326                       | 1.326 |
| 501071 TITLUL XIII ACTIVE NEFINANCIARE                                    | I         | 7.216   | 316                             | 1.596           | 1.326            | 1.326            | 1.326            | 1.326                       | 1.326 |
|   | II        | 7.216   | 316                             | 1.596           | 1.326            | 1.326            | 1.326            | 1.326                       | 1.326 |
| 50107101 Active fixe  | I         | 7.216   | 316                             | 1.596           | 1.326            | 1.326            | 1.326            | 1.326                       | 1.326 |
|   | II        | 7.216   | 316                             | 1.596           | 1.326            | 1.326            | 1.326            | 1.326                       | 1.326 |
| 5010710130 Alte active fixe   | I         | 7.216   | 316                             | 1.596           | 1.326            | 1.326            | 1.326            | 1.326                       | 1.326 |
|   | II        | 7.216   | 316                             | 1.596           | 1.326            | 1.326            | 1.326            | 1.326                       | 1.326 |

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|   | 1  | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
|---|----|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| I - Credite de angajament   |    |        |   |                             |              |               |               |               |                         |
| II - Credite bugetare   |    |        |   |                             |              |               |               |               |                         |
| CAPITOL/GRUPA/SURSA   |    |        |   |                             |              |               |               |               |                         |
| <b>TOTAL</b>  |    |        |   |                             |              |               |               |               |                         |
|   |    |        | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
| <b>f. Cheltuieli de expertiza, proiectare, asistenta tehnica, pentru probe tehnologice si teste si predare la beneficiar si de executie privind reparatiile capitale, precum si alte categorii de lucrari de interventii, cu exceptia celor incluse la lit.d), astfel cum sunt definite de legislatia in vigoare, inclusiv cheltuielile necesare pentru obtinerea avizelor, autorizatiilor si acordurilor prevazute de lege</b> |    |        |   |                             |              |               |               |               |                         |
| 5000 TOTAL GENERAL  | I  | 56.885 | 3.834                                   | 15.960                      | 14.291       | 7.600         | 7.600         | 7.600         | 7.600                   |
|   | II | 56.885 | 3.834                                   | 15.960                      | 14.291       | 7.600         | 7.600         | 7.600         | 7.600                   |
| 5001 CHELTUIELI - BUGET DE STAT   | I  | 24.327 | 3.606                                   | 14.030                      | 6.691        |               |               |               |                         |
|   | II | 24.327 | 3.606                                   | 14.030                      | 6.691        |               |               |               |                         |
| 500151 TITLUL VI TRANSFERURI  | I  | 1.786  | 1.276                                   | 510                         |              |               |               |               |                         |
| INTRE UNITATI ALE   | II | 1.786  | 1.276                                   | 510                         |              |               |               |               |                         |
| ADMINISTRATIEI PUBLICE  |    |        |   |                             |              |               |               |               |                         |
| 50015102 Transferuri de capital   | I  | 1.786  | 1.276                                   | 510                         |              |               |               |               |                         |
|   | II | 1.786  | 1.276                                   | 510                         |              |               |               |               |                         |
| 5001510212 Transferuri pentru finantarea investitiilor la spitale   | I  | 1.786  | 1.276                                   | 510                         |              |               |               |               |                         |
|   | II | 1.786  | 1.276                                   | 510                         |              |               |               |               |                         |
| 500158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE   | I  | 17.064 |   | 12.064                      | 5.000        |               |               |               |                         |
| NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020  | II | 17.064 |   | 12.064                      | 5.000        |               |               |               |                         |
| 50015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)  | I  | 17.064 |   | 12.064                      | 5.000        |               |               |               |                         |
|   | II | 17.064 |   | 12.064                      | 5.000        |               |               |               |                         |
| 5001580101 Finantarea nationala   | I  | 2.560  |   | 1.810                       | 750          |               |               |               |                         |
|   | II | 2.560  |   | 1.810                       | 750          |               |               |               |                         |
| 5001580102 Finantarea externa nerambursabila  | I  | 14.504 |   | 10.254                      | 4.250        |               |               |               |                         |
|   | II | 14.504 |   | 10.254                      | 4.250        |               |               |               |                         |
| 500171 TITLUL XIII ACTIVE NEFINANCIARE  | I  | 5.477  | 2.330                                   | 1.456                       | 1.691        |               |               |               |                         |
|   | II | 5.477  | 2.330                                   | 1.456                       | 1.691        |               |               |               |                         |

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|  | -mii lei- |        |   |                                 |                 |                  |                  |                  |                             |   |
|--|-----------|--------|---|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|---|
|  | 0         | 1      | 2   | 3                               | 4               | 5                | 6                | 7                | 8                           | 9 |
| I - Credite de angajament                              |           | TOTAL  | Cheltuieli<br>efectuate pana<br>la 31.12.2017 | Cheltuieli<br>prelimate<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Estimari<br>anii ulterioari |   |
| II - Credite bugetare<br>CAPITOL/GRUPA/SURSA           |           |        |   |                                 |                 |                  |                  |                  |                             |   |
| 50017103 Reparatii capitale aferente<br>activelor fixe | I         | 5.477  | 2.330   | 1.456                           | 1.691           |                  |                  |                  |                             |   |
|  | II        | 5.477  | 2.330   | 1.456                           | 1.691           |                  |                  |                  |                             |   |
| 5010 VENITURI PROPRII - TOTAL<br>CHELTUIELI            | I         | 32.558 | 228   | 1.930                           | 7.600           | 7.600            | 7.600            | 7.600            | 7.600                       |   |
|  | II        | 32.558 | 228   | 1.930                           | 7.600           | 7.600            | 7.600            | 7.600            | 7.600                       |   |
| 501071 TITLUL XIII ACTIVE<br>NEFINANCIARE              | I         | 32.558 | 228   | 1.930                           | 7.600           | 7.600            | 7.600            | 7.600            | 7.600                       |   |
|  | II        | 32.558 | 228   | 1.930                           | 7.600           | 7.600            | 7.600            | 7.600            | 7.600                       |   |
| 50107103 Reparatii capitale aferente<br>activelor fixe | I         | 32.558 | 228   | 1.930                           | 7.600           | 7.600            | 7.600            | 7.600            | 7.600                       |   |
|  | II        | 32.558 | 228   | 1.930                           | 7.600           | 7.600            | 7.600            | 7.600            | 7.600                       |   |

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| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA   | -mii lei- |   |                                 |                  |                  |                  |                  |                             |                |
|---|-----------|---|---------------------------------|------------------|------------------|------------------|------------------|-----------------------------|----------------|
|   | TOTAL     | Cheltuieli<br>efectuate pana<br>la 31.12.2017 | Cheltuieli<br>prelimate<br>2018 | Program<br>2019  | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Estimari<br>anii ulterioari |                |
|   | 1         | 2   | 3                               | 4                | 5                | 6                | 7                | 8                           | 9              |
| <b>TOTAL CAPITOL 53 -- CERETARE FUNDAMENTALA SI CERETARE DEZVOLTARE</b>   |           |   |                                 |                  |                  |                  |                  |                             |                |
| 5300 CERETARE FUNDAMENTALA SI<br>CERETARE DEZVOLTARE  | I<br>II   | 251.091<br>251.091                            | 76.220<br>76.220                | 53.908<br>53.908 | 51.400<br>51.400 | 20.936<br>20.936 | 20.981<br>20.981 | 21.015<br>21.015            | 6.631<br>6.631 |
| <b>BUGET DE STAT</b>  |           |   |                                 |                  |                  |                  |                  |                             |                |
| 5301 CERETARE FUNDAMENTALA SI<br>CERETARE DEZVOLTARE  | I<br>II   | 152.730<br>152.730                            | 72.399<br>72.399                | 34.968<br>34.968 | 32.500<br>32.500 | 2.036<br>2.036   | 2.081<br>2.081   | 2.115<br>2.115              | 6.631<br>6.631 |
| 530151 TITLUL VI TRANSFERURI<br>INTRE UNITATI ALE<br>ADMINISTRATIEI PUBLICE   | I<br>II   | 7<br>7  | 7<br>7                          |                  |                  |                  |                  |                             |                |
| 53015101 Transferuri curente  | I<br>II   | 7<br>7  | 7<br>7                          |                  |                  |                  |                  |                             |                |
| 5301510101 Transferuri catre institutii<br>publice  | I<br>II   | 7<br>7  | 7<br>7                          |                  |                  |                  |                  |                             |                |
| 530158 TITLUL X PROIECTE CU<br>FINANTARE DIN FONDURI EXTERNE<br>NERAMBURSABILE AFERENTE<br>CADRULUI FINANCIAR 2014-2020 | I<br>II   | 73.098<br>73.098                              | 9.492<br>9.492                  | 33.106<br>33.106 | 30.500<br>30.500 |                  |                  |                             |                |
| 53015801 Programe din Fondul European<br>de Dezvoltare Regionala (FEDR)   | I<br>II   | 72.542<br>72.542                              | 8.936<br>8.936                  | 33.106<br>33.106 | 30.500<br>30.500 |                  |                  |                             |                |
| 5301580101 Finantarea nationala   | I<br>II   | 10.943<br>10.943                              | 1.359<br>1.359                  | 5.009<br>5.009   | 4.575<br>4.575   |                  |                  |                             |                |
| 5301580102 Finantarea externa<br>nerambursabila   | I<br>II   | 61.599<br>61.599                              | 7.577<br>7.577                  | 28.097<br>28.097 | 25.925<br>25.925 |                  |                  |                             |                |
| 53015802 Programe din Fondul Social<br>European (FSE)   | I<br>II   | 556<br>556                                    | 556<br>556                      |                  |                  |                  |                  |                             |                |

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|                           |   | 1  | 2      | 3      | 4      | 5      | 6      | 7      | 8      | 9     |
|---------------------------|---|----|--------|--------|--------|--------|--------|--------|--------|-------|
|                           |   |    |        |        |        |        |        |        |        |       |
| I - Credite de angajament |   |    |        |        |        |        |        |        |        |       |
| II - Credite bugetare     |   |    |        |        |        |        |        |        |        |       |
| CAPITOL/GRUPA/SURSA       |   |    |        |        |        |        |        |        |        |       |
| 0                         |   |    |        |        |        |        |        |        |        |       |
| 5301580201                | Finantarea nationala                                  | I  | 88     | 88     |        |        |        |        |        |       |
|                           |   | II | 88     | 88     |        |        |        |        |        |       |
| 5301580202                | Finantarea externa                                    | I  | 468    | 468    |        |        |        |        |        |       |
|                           | nerambursabila  | II | 468    | 468    |        |        |        |        |        |       |
| 530171                    | TITLUL XIII ACTIVE                                    | I  | 79.625 | 62.900 | 1.862  | 2.000  | 2.036  | 2.081  | 2.115  | 6.631 |
| NEFINANCIARE              |   | II | 79.625 | 62.900 | 1.862  | 2.000  | 2.036  | 2.081  | 2.115  | 6.631 |
| 53017101                  | Active fixe   | I  | 74.148 | 60.570 | 406    | 309    | 2.036  | 2.081  | 2.115  | 6.631 |
|                           |   | II | 74.148 | 60.570 | 406    | 309    | 2.036  | 2.081  | 2.115  | 6.631 |
| 5301710101                | Constructii   | I  | 73.501 | 60.430 | 49     | 159    | 2.036  | 2.081  | 2.115  | 6.631 |
|                           |   | II | 73.501 | 60.430 | 49     | 159    | 2.036  | 2.081  | 2.115  | 6.631 |
| 5301710102                | Masini, echipamente si mijloace de transport          | I  | 424    | 118    | 206    | 100    |        |        |        |       |
|                           |   | II | 424    | 118    | 206    | 100    |        |        |        |       |
| 5301710103                | Mobilier, aparatura birotica si alte active corporale | I  | 123    |        | 123    |        |        |        |        |       |
|                           |   | II | 123    |        | 123    |        |        |        |        |       |
| 5301710130                | Alte active fixe                                      | I  | 100    | 22     | 28     | 50     |        |        |        |       |
|                           |   | II | 100    | 22     | 28     | 50     |        |        |        |       |
| 53017103                  | Reparatii capitale aferente activelor fixe            | I  | 5.477  | 2.330  | 1.456  | 1.691  |        |        |        |       |
|                           |   | II | 5.477  | 2.330  | 1.456  | 1.691  |        |        |        |       |
|                           | VENITURI PROPRII                                      |    |        |        |        |        |        |        |        |       |
| 5310                      | CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE        | I  | 98.361 | 3.821  | 18.940 | 18.900 | 18.900 | 18.900 | 18.900 |       |
|                           |   | II | 98.361 | 3.821  | 18.940 | 18.900 | 18.900 | 18.900 | 18.900 |       |
| 531071                    | TITLUL XIII ACTIVE                                    | I  | 98.361 | 3.821  | 18.940 | 18.900 | 18.900 | 18.900 | 18.900 |       |
| NEFINANCIARE              |   | II | 98.361 | 3.821  | 18.940 | 18.900 | 18.900 | 18.900 | 18.900 |       |
| 53107101                  | Active fixe   | I  | 65.803 | 3.593  | 17.010 | 11.300 | 11.300 | 11.300 | 11.300 |       |
|                           |   | II | 65.803 | 3.593  | 17.010 | 11.300 | 11.300 | 11.300 | 11.300 |       |

-mii lei-

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|  |       | -mii lei-                               |                             |              |               |               |               |                         |
|--|-------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
|  |       | 1                                       | 2                           | 3            | 4             | 5             | 6             | 7                       |
| I - Credite de angajament  | TOTAL | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
| II - Credite bugetare  |       |   |                             |              |               |               |               |                         |
| CAPITOL/GRUPA/SURSA  |       |   |                             |              |               |               |               |                         |
| 0  |       |   |                             |              |               |               |               |                         |
| 5310710101 Constructii   | I     | 8.836                                   | 206                         | 1.726        | 1.726         | 1.726         | 1.726         | 1.726                   |
|  | II    | 8.836                                   | 206                         | 1.726        | 1.726         | 1.726         | 1.726         | 1.726                   |
| 5310710102 Masini, echipamente si mijloace de transport                | I     | 46.930                                  | 2.906                       | 12.992       | 7.758         | 7.758         | 7.758         | 7.758                   |
|  | II    | 46.930                                  | 2.906                       | 12.992       | 7.758         | 7.758         | 7.758         | 7.758                   |
| 5310710103 Mobilier, aparatura birotica si alte active corporale       | I     | 2.881                                   | 175                         | 706          | 500           | 500           | 500           | 500                     |
|  | II    | 2.881                                   | 175                         | 706          | 500           | 500           | 500           | 500                     |
| 5310710130 Alte active fixe  | I     | 7.156                                   | 306                         | 1.586        | 1.316         | 1.316         | 1.316         | 1.316                   |
|  | II    | 7.156                                   | 306                         | 1.586        | 1.316         | 1.316         | 1.316         | 1.316                   |
| 53107103 Reparatii capitale aferente activelor fixe                    | I     | 32.558                                  | 228                         | 1.930        | 7.600         | 7.600         | 7.600         | 7.600                   |
|  | II    | 32.558                                  | 228                         | 1.930        | 7.600         | 7.600         | 7.600         | 7.600                   |
| <b>TOTAL CAPITOL 66 -- SANATATE</b>                                    |       |   |                             |              |               |               |               |                         |
| 6600 SANATATE  | I     | 8.690                                   | 4.170                       | 3.920        | 600           |               |               |                         |
|  | II    | 8.690                                   | 4.170                       | 3.920        | 600           |               |               |                         |
| <b>BUGET DE STAT</b>   |       |   |                             |              |               |               |               |                         |
| 6601 SANATATE  | I     | 8.690                                   | 4.170                       | 3.920        | 600           |               |               |                         |
|  | II    | 8.690                                   | 4.170                       | 3.920        | 600           |               |               |                         |
| 660151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE  | I     | 8.690                                   | 4.170                       | 3.920        | 600           |               |               |                         |
|  | II    | 8.690                                   | 4.170                       | 3.920        | 600           |               |               |                         |
| 66015102 Transferuri de capital  | I     | 8.690                                   | 4.170                       | 3.920        | 600           |               |               |                         |
|  | II    | 8.690                                   | 4.170                       | 3.920        | 600           |               |               |                         |
| 6601510208 Aparatura medicala si echipamente de comunicatii in urgenta | I     | 6.904                                   | 2.894                       | 3.410        | 600           |               |               |                         |
|  | II    | 6.904                                   | 2.894                       | 3.410        | 600           |               |               |                         |
| 6601510212 Transferuri pentru finantarea investitiilor la spitale      | I     | 1.786                                   | 1.276                       | 510          |               |               |               |                         |
|  | II    | 1.786                                   | 1.276                       | 510          |               |               |               |                         |

PROGRAMUL DE INVESTITII PUBLICE  
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA | -mii lei- |       |   |                                   |                 |                  |                  |                  |                            |   |
|---|-----------|-------|---|-----------------------------------|-----------------|------------------|------------------|------------------|----------------------------|---|
|   | 0         | 1     | 2   | 3                                 | 4               | 5                | 6                | 7                | 8                          | 9 |
|   |           | TOTAL | Cheltuieli<br>efectuate pana<br>la 31.12.2017 | Cheltuieli<br>preliminate<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Estimari<br>anii ulteriori |   |
| <b>TOTAL CAPITOL 67 -- CULTURA, RECREERE SI RELIGIE</b>                   |           |       |   |                                   |                 |                  |                  |                  |                            |   |
| 6700 CULTURA, RECREERE SI RELIGIE   |           |       |   |                                   |                 |                  |                  |                  |                            |   |
| I   |           | 270   | 10  | 100                               | 40              | 40               | 40               | 40               | 40                         |   |
| II  |           | 270   | 10  | 100                               | 40              | 40               | 40               | 40               | 40                         |   |
| <b>VENITURI PROPRII</b>   |           |       |   |                                   |                 |                  |                  |                  |                            |   |
| 6710 CULTURA, RECREERE SI RELIGIE   |           |       |   |                                   |                 |                  |                  |                  |                            |   |
| I   |           | 270   | 10  | 100                               | 40              | 40               | 40               | 40               | 40                         |   |
| II  |           | 270   | 10  | 100                               | 40              | 40               | 40               | 40               | 40                         |   |
| 671071 TITLUL XIII ACTIVE<br>NEFINANCIARE                                 |           |       |   |                                   |                 |                  |                  |                  |                            |   |
| I   |           | 270   | 10  | 100                               | 40              | 40               | 40               | 40               | 40                         |   |
| II  |           | 270   | 10  | 100                               | 40              | 40               | 40               | 40               | 40                         |   |
| 67107101 Active fixe  |           |       |   |                                   |                 |                  |                  |                  |                            |   |
| I   |           | 270   | 10  | 100                               | 40              | 40               | 40               | 40               | 40                         |   |
| II  |           | 270   | 10  | 100                               | 40              | 40               | 40               | 40               | 40                         |   |
| 6710710102 Masini, echipamente si<br>mijloace de transport                |           |       |   |                                   |                 |                  |                  |                  |                            |   |
| I   |           | 210   |   | 90                                | 30              | 30               | 30               | 30               | 30                         |   |
| II  |           | 210   |   | 90                                | 30              | 30               | 30               | 30               | 30                         |   |
| 6710710130 Alte active fixe   |           |       |   |                                   |                 |                  |                  |                  |                            |   |
| I   |           | 60    | 10  | 10                                | 10              | 10               | 10               | 10               | 10                         |   |
| II  |           | 60    | 10  | 10                                | 10              | 10               | 10               | 10               | 10                         |   |

PROGRAMUL DE INVESTITII PUBLICE  
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA | TOTAL | Cheltuieli<br>efectuate pana<br>la 31.12.2017 | Cheltuieli<br>preliminate<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Estimari<br>anii ulteriori | -mii lei- |
|---|-------|---|-----------------------------------|-----------------|------------------|------------------|------------------|----------------------------|-----------|
|   |       |   |                                   |                 |                  |                  |                  |                            | 0         |
| <b>A - Obiective (proiecte) de investitii in continuare</b>               |       |   |                                   |                 |                  |                  |                  |                            |           |
| 5300 CERCETARE FUNDAMENTALA SI<br>CERCETARE DEZVOLTARE                    | I     | 73.212  | 60.349                            |                 | 2.036            | 2.081            | 2.115            | 6.631                      |           |
|   | II    | 73.212  | 60.349                            |                 | 2.036            | 2.081            | 2.115            | 6.631                      |           |
| BUGET DE STAT   |       |   |                                   |                 |                  |                  |                  |                            |           |
| 5301 CERCETARE FUNDAMENTALA SI<br>CERCETARE DEZVOLTARE                    | I     | 73.212  | 60.349                            |                 | 2.036            | 2.081            | 2.115            | 6.631                      |           |
|   | II    | 73.212  | 60.349                            |                 | 2.036            | 2.081            | 2.115            | 6.631                      |           |
| 530171 TITLUL XIII ACTIVE<br>NEFINANCIARE                                 | I     | 73.212  | 60.349                            |                 | 2.036            | 2.081            | 2.115            | 6.631                      |           |
|   | II    | 73.212  | 60.349                            |                 | 2.036            | 2.081            | 2.115            | 6.631                      |           |
| 53017101 Active fixe  | I     | 73.212  | 60.349                            |                 | 2.036            | 2.081            | 2.115            | 6.631                      |           |
|   | II    | 73.212  | 60.349                            |                 | 2.036            | 2.081            | 2.115            | 6.631                      |           |
| 5301710101 Constructii  | I     | 73.212  | 60.349                            |                 | 2.036            | 2.081            | 2.115            | 6.631                      |           |
|   | II    | 73.212  | 60.349                            |                 | 2.036            | 2.081            | 2.115            | 6.631                      |           |



PROGRAMUL DE INVESTITII PUBLICE  
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA                                      | -mii lei- |   |                             |                  |                  |                  |                  |                         |   |
|--|-----------|---|-----------------------------|------------------|------------------|------------------|------------------|-------------------------|---|
|  | 1         | 2                                       | 3                           | 4                | 5                | 6                | 7                | 8                       | 9 |
|  | TOTAL     | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019     | Estimari 2020    | Estimari 2021    | Estimari 2022    | Estimari anii ulteriori |   |
| 0  |           |   |                             |                  |                  |                  |                  |                         |   |
| <b>C - Alte cheltuieli de investitii</b>   |           |   |                             |                  |                  |                  |                  |                         |   |
| 5300 CERETARE FUNDAMENTALA SI CERETARE DEZVOLTARE  | I<br>II   | 177.879<br>177.879                      | 15.871<br>15.871            | 53.908<br>53.908 | 51.400<br>51.400 | 18.900<br>18.900 | 18.900<br>18.900 | 18.900<br>18.900        |   |
| BUGET DE STAT  |           |   |                             |                  |                  |                  |                  |                         |   |
| 5301 CERETARE FUNDAMENTALA SI CERETARE DEZVOLTARE  | I<br>II   | 79.518<br>79.518                        | 12.050<br>12.050            | 34.968<br>34.968 | 32.500<br>32.500 |                  |                  |                         |   |
| 530151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE  | I<br>II   | 7<br>7                                  | 7<br>7                      |                  |                  |                  |                  |                         |   |
| 53015101 Transferuri curente   | I<br>II   | 7<br>7                                  | 7<br>7                      |                  |                  |                  |                  |                         |   |
| 5301510101 Transferuri catre institutii publice  | I<br>II   | 7<br>7                                  | 7<br>7                      |                  |                  |                  |                  |                         |   |
| 530158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I<br>II   | 73.098<br>73.098                        | 9.492<br>9.492              | 33.106<br>33.106 | 30.500<br>30.500 |                  |                  |                         |   |
| 53015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)   | I<br>II   | 72.542<br>72.542                        | 8.936<br>8.936              | 33.106<br>33.106 | 30.500<br>30.500 |                  |                  |                         |   |
| 5301580101 Finantarea nationala  | I<br>II   | 10.943<br>10.943                        | 1.359<br>1.359              | 5.009<br>5.009   | 4.575<br>4.575   |                  |                  |                         |   |
| 5301580102 Finantarea externa nerambursabila   | I<br>II   | 61.599<br>61.599                        | 7.577<br>7.577              | 28.097<br>28.097 | 25.925<br>25.925 |                  |                  |                         |   |
| 53015802 Programe din Fondul Social European (FSE)   | I<br>II   | 556<br>556                              | 556<br>556                  |                  |                  |                  |                  |                         |   |

PROGRAMUL DE INVESTITII PUBLICE  
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

|                           |   | -mii lei-                               |                             |              |               |               |               |                         |
|---------------------------|---|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
|                           |   | 1                                       | 2                           | 3            | 4             | 5             | 6             | 7                       |
| I - Credite de angajament | TOTAL   | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
| II - Credite bugetare     |   |   |                             |              |               |               |               |                         |
| CAPITOL/GRUPA/SURSA       |   |   |                             |              |               |               |               |                         |
| 0                         |   |   |                             |              |               |               |               |                         |
| 5301580201                | Finantarea nationala                                  | I                                       | 88                          | 88           |               |               |               |                         |
|                           |   | II                                      | 88                          | 88           |               |               |               |                         |
| 5301580202                | Finantarea externa                                    | I                                       | 468                         | 468          |               |               |               |                         |
|                           | nerambursabila  | II                                      | 468                         | 468          |               |               |               |                         |
| 530171                    | TITLUL XIII ACTIVE                                    | I                                       | 6.413                       | 2.551        | 1.862         | 2.000         |               |                         |
| NEFINANCIARE              |   | II                                      | 6.413                       | 2.551        | 1.862         | 2.000         |               |                         |
| 53017101                  | Active fixe   | I                                       | 936                         | 221          | 406           | 309           |               |                         |
|                           |   | II                                      | 936                         | 221          | 406           | 309           |               |                         |
| 5301710101                | Constructii   | I                                       | 289                         | 81           | 49            | 159           |               |                         |
|                           |   | II                                      | 289                         | 81           | 49            | 159           |               |                         |
| 5301710102                | Masini, echipamente si mijloace de transport          | I                                       | 424                         | 118          | 206           | 100           |               |                         |
|                           |   | II                                      | 424                         | 118          | 206           | 100           |               |                         |
| 5301710103                | Mobilier, aparatura birotica si alte active corporale | I                                       | 123                         |              | 123           |               |               |                         |
|                           |   | II                                      | 123                         |              | 123           |               |               |                         |
| 5301710130                | Alte active fixe                                      | I                                       | 100                         | 22           | 28            | 50            |               |                         |
|                           |   | II                                      | 100                         | 22           | 28            | 50            |               |                         |
| 53017103                  | Reparatii capitale aferente activelor fixe            | I                                       | 5.477                       | 2.330        | 1.456         | 1.691         |               |                         |
|                           |   | II                                      | 5.477                       | 2.330        | 1.456         | 1.691         |               |                         |
| VENITURI PROPRII          |   |   |                             |              |               |               |               |                         |
| 5310                      | CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE        | I                                       | 98.361                      | 3.821        | 18.940        | 18.900        | 18.900        | 18.900                  |
|                           |   | II                                      | 98.361                      | 3.821        | 18.940        | 18.900        | 18.900        | 18.900                  |
| 531071                    | TITLUL XIII ACTIVE                                    | I                                       | 98.361                      | 3.821        | 18.940        | 18.900        | 18.900        | 18.900                  |
| NEFINANCIARE              |   | II                                      | 98.361                      | 3.821        | 18.940        | 18.900        | 18.900        | 18.900                  |
| 53107101                  | Active fixe   | I                                       | 65.803                      | 3.593        | 17.010        | 11.300        | 11.300        | 11.300                  |
|                           |   | II                                      | 65.803                      | 3.593        | 17.010        | 11.300        | 11.300        | 11.300                  |

**PROGRAMUL DE INVESTITII PUBLICE  
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE**

|  |       | -mii lei-                               |                             |              |               |               |               |                         |
|--|-------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
|  |       | 1                                       | 2                           | 3            | 4             | 5             | 6             | 7                       |
| I - Credite de angajament  | TOTAL | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
| II - Credite bugetare  |       |   |                             |              |               |               |               |                         |
| CAPITOL/GRUPA/SURSA  |       |   |                             |              |               |               |               |                         |
| 0  |       |   |                             |              |               |               |               |                         |
| 5310710101 Constructii   | I     | 8.836                                   | 206                         | 1.726        | 1.726         | 1.726         | 1.726         | 1.726                   |
|  | II    | 8.836                                   | 206                         | 1.726        | 1.726         | 1.726         | 1.726         | 1.726                   |
| 5310710102 Masini, echipamente si mijloace de transport                | I     | 46.930                                  | 2.906                       | 12.992       | 7.758         | 7.758         | 7.758         | 7.758                   |
|  | II    | 46.930                                  | 2.906                       | 12.992       | 7.758         | 7.758         | 7.758         | 7.758                   |
| 5310710103 Mobilier, aparatura birotica si alte active corporale       | I     | 2.881                                   | 175                         | 706          | 500           | 500           | 500           | 500                     |
|  | II    | 2.881                                   | 175                         | 706          | 500           | 500           | 500           | 500                     |
| 5310710130 Alte active fixe  | I     | 7.156                                   | 306                         | 1.586        | 1.316         | 1.316         | 1.316         | 1.316                   |
|  | II    | 7.156                                   | 306                         | 1.586        | 1.316         | 1.316         | 1.316         | 1.316                   |
| 53107103 Reparatii capitale aferente activelor fixe                    | I     | 32.558                                  | 228                         | 1.930        | 7.600         | 7.600         | 7.600         | 7.600                   |
|  | II    | 32.558                                  | 228                         | 1.930        | 7.600         | 7.600         | 7.600         | 7.600                   |
| 6600 SANATATE  | I     | 8.690                                   | 4.170                       | 3.920        | 600           | 600           |               |                         |
|  | II    | 8.690                                   | 4.170                       | 3.920        | 600           | 600           |               |                         |
| BUGET DE STAT  |       |   |                             |              |               |               |               |                         |
| 6601 SANATATE  | I     | 8.690                                   | 4.170                       | 3.920        | 600           | 600           |               |                         |
|  | II    | 8.690                                   | 4.170                       | 3.920        | 600           | 600           |               |                         |
| 660151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE  | I     | 8.690                                   | 4.170                       | 3.920        | 600           | 600           |               |                         |
|  | II    | 8.690                                   | 4.170                       | 3.920        | 600           | 600           |               |                         |
| 66015102 Transferuri de capital  | I     | 8.690                                   | 4.170                       | 3.920        | 600           | 600           |               |                         |
|  | II    | 8.690                                   | 4.170                       | 3.920        | 600           | 600           |               |                         |
| 6601510208 Aparatura medicala si echipamente de comunicatii in urgenta | I     | 6.904                                   | 2.894                       | 3.410        | 600           | 600           |               |                         |
|  | II    | 6.904                                   | 2.894                       | 3.410        | 600           | 600           |               |                         |
| 6601510212 Transferuri pentru finantarea investitiilor la spitale      | I     | 1.786                                   | 1.276                       | 510          |               |               |               |                         |
|  | II    | 1.786                                   | 1.276                       | 510          |               |               |               |                         |
| 6700 CULTURA, RECREERE SI RELIGIE                                      | I     | 270                                     | 10                          | 100          | 40            | 40            | 40            | 40                      |
|  | II    | 270                                     | 10                          | 100          | 40            | 40            | 40            | 40                      |

PROGRAMUL DE INVESTITII PUBLICE  
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA | -mii lei- |   |                                   |                 |                  |                  |                  |                             |   |
|---|-----------|---|-----------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|---|
|   | 1         | 2   | 3                                 | 4               | 5                | 6                | 7                | 8                           | 9 |
|   | TOTAL     | Cheltuieli<br>efectuate pana<br>la 31.12.2017 | Cheltuieli<br>preliminate<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Estimari<br>anii ulterioari |   |
| 0   |           |   |                                   |                 |                  |                  |                  |                             |   |
| <b>VENITURI PROPRII</b>   |           |   |                                   |                 |                  |                  |                  |                             |   |
| 6710 CULTURA, RECREERE SI RELIGIE   | I         | 270   | 10                                | 100             | 40               | 40               | 40               | 40                          |   |
|   | II        | 270   | 10                                | 100             | 40               | 40               | 40               | 40                          |   |
| 671071 TITLUL XIII ACTIVE<br>NEFINANCIARE                                 | I         | 270   | 10                                | 100             | 40               | 40               | 40               | 40                          |   |
|   | II        | 270   | 10                                | 100             | 40               | 40               | 40               | 40                          |   |
| 67107101 Active fixe  | I         | 270   | 10                                | 100             | 40               | 40               | 40               | 40                          |   |
|   | II        | 270   | 10                                | 100             | 40               | 40               | 40               | 40                          |   |
| 6710710102 Masini, echipamente si<br>mijloace de transport                | I         | 210   |                                   | 90              | 30               | 30               | 30               | 30                          |   |
|   | II        | 210   |                                   | 90              | 30               | 30               | 30               | 30                          |   |
| 6710710130 Alte active fixe   | I         | 60  | 10                                | 10              | 10               | 10               | 10               | 10                          |   |
|   | II        | 60  | 10                                | 10              | 10               | 10               | 10               | 10                          |   |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**a.Achizitii de imobile**

Tipul cheltuielii : C - Alte cheltuieli de investitii

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament
- II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare                 | I/II | Total | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------|-------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
|  |      | 2     | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                                  |      |       |   |                             |              |               |               |               |                         |
| I  | I    | 8.466 | 287                                     | 1.675                       | 1.626        | 1.626         | 1.626         | 1.626         | 1.626                   |
| II   | II   | 8.466 | 287                                     | 1.675                       | 1.626        | 1.626         | 1.626         | 1.626         | 1.626                   |
| <b>5300 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE</b> |      |       |   |                             |              |               |               |               |                         |
| I  | I    | 8.466 | 287                                     | 1.675                       | 1.626        | 1.626         | 1.626         | 1.626         | 1.626                   |
| II   | II   | 8.466 | 287                                     | 1.675                       | 1.626        | 1.626         | 1.626         | 1.626         | 1.626                   |
| <b>BUGET DE STAT</b>                                       |      |       |   |                             |              |               |               |               |                         |
| <b>5301 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE</b> |      |       |   |                             |              |               |               |               |                         |
| I  | I    | 130   | 81                                      | 49                          |              |               |               |               |                         |
| II   | II   | 130   | 81                                      | 49                          |              |               |               |               |                         |
| <b>530171 TITLUL XIII ACTIVE NEFINANCIARE</b>              |      |       |   |                             |              |               |               |               |                         |
| I  | I    | 130   | 81                                      | 49                          |              |               |               |               |                         |
| II   | II   | 130   | 81                                      | 49                          |              |               |               |               |                         |
| <b>53017101 Active fixe</b>                                |      |       |   |                             |              |               |               |               |                         |
| I  | I    | 130   | 81                                      | 49                          |              |               |               |               |                         |
| II   | II   | 130   | 81                                      | 49                          |              |               |               |               |                         |
| <b>5301710101 Constructii</b>                              |      |       |   |                             |              |               |               |               |                         |
| I  | I    | 130   | 81                                      | 49                          |              |               |               |               |                         |
| II   | II   | 130   | 81                                      | 49                          |              |               |               |               |                         |
| <b>VENITURI PROPRII</b>                                    |      |       |   |                             |              |               |               |               |                         |
| <b>5310 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE</b> |      |       |   |                             |              |               |               |               |                         |
| I  | I    | 8.336 | 206                                     | 1.626                       | 1.626        | 1.626         | 1.626         | 1.626         | 1.626                   |
| II   | II   | 8.336 | 206                                     | 1.626                       | 1.626        | 1.626         | 1.626         | 1.626         | 1.626                   |
| <b>531071 TITLUL XIII ACTIVE NEFINANCIARE</b>              |      |       |   |                             |              |               |               |               |                         |
| I  | I    | 8.336 | 206                                     | 1.626                       | 1.626        | 1.626         | 1.626         | 1.626         | 1.626                   |
| II   | II   | 8.336 | 206                                     | 1.626                       | 1.626        | 1.626         | 1.626         | 1.626         | 1.626                   |
| <b>53107101 Active fixe</b>                                |      |       |   |                             |              |               |               |               |                         |
| I  | I    | 8.336 | 206                                     | 1.626                       | 1.626        | 1.626         | 1.626         | 1.626         | 1.626                   |
| II   | II   | 8.336 | 206                                     | 1.626                       | 1.626        | 1.626         | 1.626         | 1.626         | 1.626                   |
| <b>5310710101 Constructii</b>                              |      |       |   |                             |              |               |               |               |                         |
| I  | I    | 8.336 | 206                                     | 1.626                       | 1.626        | 1.626         | 1.626         | 1.626         | 1.626                   |
| II   | II   | 8.336 | 206                                     | 1.626                       | 1.626        | 1.626         | 1.626         | 1.626         | 1.626                   |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**b. Dotari independente**

Tipul cheltuielii : C - Alte cheltuieli de investitii

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total   | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |  |
|---|------|---------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|---|---|---|---|---|---|---|---|---|---|--|
|   |      |         |   |                             |              |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |  |
| <b>5000 TOTAL GENERAL</b>   |      |         |   |                             |              |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |  |
|   | I    | 112.524 | 15.421                                  | 38.251                      | 33.988       | 8.288         | 8.288         | 8.288         | 8.288                   |   |   |   |   |   |   |   |   |   |   |  |
|   | II   | 112.524 | 15.421                                  | 38.251                      | 33.988       | 8.288         | 8.288         | 8.288         | 8.288                   |   |   |   |   |   |   |   |   |   |   |  |
| <b>5300 CERCETARE</b>   |      |         |   |                             |              |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |  |
|   | I    | 105.450 | 12.527                                  | 34.791                      | 33.358       | 8.258         | 8.258         | 8.258         | 8.258                   |   |   |   |   |   |   |   |   |   |   |  |
| <b>FUNDAMENTALA SI CERCETARE DEZVOLTARE</b>   |      |         |   |                             |              |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |  |
|   | II   | 105.450 | 12.527                                  | 34.791                      | 33.358       | 8.258         | 8.258         | 8.258         | 8.258                   |   |   |   |   |   |   |   |   |   |   |  |
| <b>BUGET DE STAT</b>  |      |         |   |                             |              |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |  |
| <b>5301 CERCETARE</b>   |      |         |   |                             |              |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |  |
|   | I    | 55.639  | 9.446                                   | 21.093                      | 25.100       |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |  |
| <b>FUNDAMENTALA SI CERCETARE DEZVOLTARE</b>   |      |         |   |                             |              |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |  |
|   | II   | 55.639  | 9.446                                   | 21.093                      | 25.100       |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |  |
| <b>530158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b> |      |         |   |                             |              |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |  |
|   | I    | 55.092  | 9.328                                   | 20.764                      | 25.000       |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |  |
|   | II   | 55.092  | 9.328                                   | 20.764                      | 25.000       |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |  |
| <b>53015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>   |      |         |   |                             |              |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |  |
|   | I    | 54.681  | 8.917                                   | 20.764                      | 25.000       |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |  |
|   | II   | 54.681  | 8.917                                   | 20.764                      | 25.000       |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |  |
| <b>5301580101 Finantarea nationala</b>  |      |         |   |                             |              |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |  |
|   | I    | 8.261   | 1.356                                   | 3.155                       | 3.750        |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |  |
|   | II   | 8.261   | 1.356                                   | 3.155                       | 3.750        |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |  |
| <b>5301580102 Finantarea externa nerambursabila</b>   |      |         |   |                             |              |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |  |
|   | I    | 46.420  | 7.561                                   | 17.609                      | 21.250       |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |  |
|   | II   | 46.420  | 7.561                                   | 17.609                      | 21.250       |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |  |
| <b>53015802 Programe din Fondul Social European (FSE)</b>   |      |         |   |                             |              |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |  |
|   | I    | 411     | 411                                     |                             |              |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |  |
|   | II   | 411     | 411                                     |                             |              |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |  |
| <b>5301580201 Finantarea nationala</b>  |      |         |   |                             |              |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |  |
|   | I    | 65      | 65                                      |                             |              |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |  |
|   | II   | 65      | 65                                      |                             |              |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |  |
| <b>5301580202 Finantarea externa nerambursabila</b>   |      |         |   |                             |              |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |  |
|   | I    | 346     | 346                                     |                             |              |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |  |
|   | II   | 346     | 346                                     |                             |              |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |  |
| <b>530171 TITLUL XIII ACTIVE NEFINANCIARE</b>   |      |         |   |                             |              |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |  |
|   | I    | 547     | 118                                     | 329                         | 100          |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |  |
|   | II   | 547     | 118                                     | 329                         | 100          |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |  |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**b.Dotari independente**

Tipul cheltuielii : C - Alte cheltuieli de investitii

| Surse de finantare si costuri de finantare                             | I/II | Total  | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
|  |      | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| 53017101 Active fixe   | I    | 547    | 118                                     | 329                         | 100          |               |               |               |                         |
|  | II   | 547    | 118                                     | 329                         | 100          |               |               |               |                         |
| 5301710102 Masini, echipamente si mijloace de transport                | I    | 424    | 118                                     | 206                         | 100          |               |               |               |                         |
|  | II   | 424    | 118                                     | 206                         | 100          |               |               |               |                         |
| 5301710103 Mobilier, aparatura birotica si alte active corporale       | I    | 123    |   | 123                         |              |               |               |               |                         |
| VENITURI PROPRII   | II   | 123    |   | 123                         |              |               |               |               |                         |
| 5310 CERCETARE   | I    | 49.811 | 3.081                                   | 13.698                      | 8.258        | 8.258         | 8.258         | 8.258         |                         |
| FUNDAMENTALA SI CERCETARE DEZVOLTARE                                   | II   | 49.811 | 3.081                                   | 13.698                      | 8.258        | 8.258         | 8.258         | 8.258         |                         |
| 531071 TITLUL XIII ACTIVE NEFINANCIARE                                 | I    | 49.811 | 3.081                                   | 13.698                      | 8.258        | 8.258         | 8.258         | 8.258         |                         |
|  | II   | 49.811 | 3.081                                   | 13.698                      | 8.258        | 8.258         | 8.258         | 8.258         |                         |
| 53107101 Active fixe   | I    | 49.811 | 3.081                                   | 13.698                      | 8.258        | 8.258         | 8.258         | 8.258         |                         |
|  | II   | 49.811 | 3.081                                   | 13.698                      | 8.258        | 8.258         | 8.258         | 8.258         |                         |
| 5310710102 Masini, echipamente si mijloace de transport                | I    | 46.930 | 2.906                                   | 12.992                      | 7.758        | 7.758         | 7.758         | 7.758         |                         |
|  | II   | 46.930 | 2.906                                   | 12.992                      | 7.758        | 7.758         | 7.758         | 7.758         |                         |
| 5310710103 Mobilier, aparatura birotica si alte active corporale       | I    | 2.881  | 175                                     | 706                         | 500          | 500           | 500           | 500           |                         |
|  | II   | 2.881  | 175                                     | 706                         | 500          | 500           | 500           | 500           |                         |
| 6600 SANATATE  | I    | 6.864  | 2.894                                   | 3.370                       | 600          | 600           | 600           | 600           |                         |
|  | II   | 6.864  | 2.894                                   | 3.370                       | 600          | 600           | 600           | 600           |                         |
| BUGET DE STAT  |      |        |   |                             |              |               |               |               |                         |
| 6601 SANATATE  | I    | 6.864  | 2.894                                   | 3.370                       | 600          | 600           | 600           | 600           |                         |
|  | II   | 6.864  | 2.894                                   | 3.370                       | 600          | 600           | 600           | 600           |                         |
| 660151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE  | I    | 6.864  | 2.894                                   | 3.370                       | 600          | 600           | 600           | 600           |                         |
|  | II   | 6.864  | 2.894                                   | 3.370                       | 600          | 600           | 600           | 600           |                         |
| 66015102 Transferuri de capital  | I    | 6.864  | 2.894                                   | 3.370                       | 600          | 600           | 600           | 600           |                         |
|  | II   | 6.864  | 2.894                                   | 3.370                       | 600          | 600           | 600           | 600           |                         |
| 6601510208 Aparatura medicala si echipamente de comunicatii in urgenta | I    | 6.864  | 2.894                                   | 3.370                       | 600          | 600           | 600           | 600           |                         |
|  | II   | 6.864  | 2.894                                   | 3.370                       | 600          | 600           | 600           | 600           |                         |
| 6700 CULTURA, RECREERE SI RELIGIE                                      | I    | 210    |   | 90                          | 30           | 30            | 30            | 30            |                         |
|  | II   | 210    |   | 90                          | 30           | 30            | 30            | 30            |                         |
| VENITURI PROPRII   |      |        |   |                             |              |               |               |               |                         |

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII  
b. Dotari independente

Tipul cheltuielii : C - Alte cheltuieli de investitii

| Surse de finantare si costuri<br>de finantare              | I/II | Total | Cheltuieli<br>efectuate pana<br>la 31.12.2017 | 3 | Cheltuieli<br>prelimate<br>2018 | 4  | Program<br>2019 | 5  | Estimari<br>2020 | 6  | Estimari<br>2021 | 7  | Estimari<br>2022 | 8  | Estimari<br>anii ulterioari | 9  |
|--|------|-------|---|---|---------------------------------|----|-----------------|----|------------------|----|------------------|----|------------------|----|-----------------------------|----|
| 0  | I    | 2     |   | 3 |                                 | 4  |                 | 5  |                  | 6  |                  | 7  |                  | 8  |                             | 9  |
| 6710 CULTURA, RECREERE SI<br>RELIGIE                       | I    | 210   |   |   |                                 | 90 |                 | 30 |                  | 30 |                  | 30 |                  | 30 |                             | 30 |
|  | II   | 210   |   |   |                                 | 90 |                 | 30 |                  | 30 |                  | 30 |                  | 30 |                             | 30 |
| 671071 TITLUL XIII ACTIVE<br>NEFINANCIARE                  | I    | 210   |   |   |                                 | 90 |                 | 30 |                  | 30 |                  | 30 |                  | 30 |                             | 30 |
|  | II   | 210   |   |   |                                 | 90 |                 | 30 |                  | 30 |                  | 30 |                  | 30 |                             | 30 |
| 67107101 Active fixe                                       | I    | 210   |   |   |                                 | 90 |                 | 30 |                  | 30 |                  | 30 |                  | 30 |                             | 30 |
|  | II   | 210   |   |   |                                 | 90 |                 | 30 |                  | 30 |                  | 30 |                  | 30 |                             | 30 |
| 6710710102 Masini, echipamente<br>si mijloace de transport | I    | 210   |   |   |                                 | 90 |                 | 30 |                  | 30 |                  | 30 |                  | 30 |                             | 30 |
|  | II   | 210   |   |   |                                 | 90 |                 | 30 |                  | 30 |                  | 30 |                  | 30 |                             | 30 |



**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**d. Cheltuieli de expertiza, proiectare si executie privind consolidarile**

Tipul cheltuielii : C - Alte cheltuieli de investitii

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament
- II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------|-------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
|  |      | 2     | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| 5000 TOTAL GENERAL                         | I    | 659   |   | 100                         | 259          | 100           | 100           | 100           | 100                     |
|  | II   | 659   |   | 100                         | 259          | 100           | 100           | 100           | 100                     |
| 5300 CERCETARE                             | I    | 659   |   | 100                         | 259          | 100           | 100           | 100           | 100                     |
| FUNDAMENTALA SI CERCETARE DEZVOLTARE       | II   | 659   |   | 100                         | 259          | 100           | 100           | 100           | 100                     |
| BUGET DE STAT                              |      |       |   |                             |              |               |               |               |                         |
| 5301 CERCETARE                             | I    | 159   |   |                             | 159          |               |               |               |                         |
| FUNDAMENTALA SI CERCETARE DEZVOLTARE       | II   | 159   |   |                             | 159          |               |               |               |                         |
| 530171 TITLUL XIII ACTIVE NEFINANCIARE     | I    | 159   |   |                             | 159          |               |               |               |                         |
| 53017101 Active fixe                       | II   | 159   |   |                             | 159          |               |               |               |                         |
| 5301710101 Constructii                     | I    | 159   |   |                             | 159          |               |               |               |                         |
| 5301710101 Constructii                     | II   | 159   |   |                             | 159          |               |               |               |                         |
| VENITURI PROPRII                           |      |       |   |                             |              |               |               |               |                         |
| 5310 CERCETARE                             | I    | 500   |   | 100                         | 100          | 100           | 100           | 100           | 100                     |
| FUNDAMENTALA SI CERCETARE DEZVOLTARE       | II   | 500   |   | 100                         | 100          | 100           | 100           | 100           | 100                     |
| 531071 TITLUL XIII ACTIVE NEFINANCIARE     | I    | 500   |   | 100                         | 100          | 100           | 100           | 100           | 100                     |
| 53107101 Active fixe                       | II   | 500   |   | 100                         | 100          | 100           | 100           | 100           | 100                     |
| 5310710101 Constructii                     | I    | 500   |   | 100                         | 100          | 100           | 100           | 100           | 100                     |
| 5310710101 Constructii                     | II   | 500   |   | 100                         | 100          | 100           | 100           | 100           | 100                     |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**e. Alte cheltuieli asimilate investitiilor**

Tipul cheltuielii : C - Alte cheltuieli de investitii

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------|-------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
|   |      | 2     | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>   |      | 8.305 | 509                                     | 1.942                       | 1.876        | 1.326         | 1.326         | 1.326         | 1.326                   |
| I   |      | 8.305 | 509                                     | 1.942                       | 1.876        | 1.326         | 1.326         | 1.326         | 1.326                   |
| II  |      | 8.205 | 499                                     | 1.892                       | 1.866        | 1.316         | 1.316         | 1.316         | 1.316                   |
| <b>5300 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE</b>  |      | 8.205 | 499                                     | 1.892                       | 1.866        | 1.316         | 1.316         | 1.316         | 1.316                   |
| I   |      | 1.049 | 193                                     | 306                         | 550          |               |               |               |                         |
| II  |      | 1.049 | 193                                     | 306                         | 550          |               |               |               |                         |
| <b>530151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>  |      | 7     | 7                                       |                             |              |               |               |               |                         |
| I   |      | 7     | 7                                       |                             |              |               |               |               |                         |
| II  |      | 7     | 7                                       |                             |              |               |               |               |                         |
| <b>53015101 Transferuri curente</b>   |      | 7     | 7                                       |                             |              |               |               |               |                         |
| I   |      | 7     | 7                                       |                             |              |               |               |               |                         |
| II  |      | 7     | 7                                       |                             |              |               |               |               |                         |
| <b>5301510101 Transferuri catre institutii publice</b>  |      | 7     | 7                                       |                             |              |               |               |               |                         |
| I   |      | 7     | 7                                       |                             |              |               |               |               |                         |
| II  |      | 7     | 7                                       |                             |              |               |               |               |                         |
| <b>530158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b> |      | 942   | 164                                     | 278                         | 500          |               |               |               |                         |
| I   |      | 942   | 164                                     | 278                         | 500          |               |               |               |                         |
| II  |      | 942   | 164                                     | 278                         | 500          |               |               |               |                         |
| <b>53015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>   |      | 797   | 19                                      | 278                         | 500          |               |               |               |                         |
| I   |      | 797   | 19                                      | 278                         | 500          |               |               |               |                         |
| II  |      | 797   | 19                                      | 278                         | 500          |               |               |               |                         |
| <b>5301580101 Finantarea nationala</b>  |      | 122   | 3                                       | 44                          | 75           |               |               |               |                         |
| I   |      | 122   | 3                                       | 44                          | 75           |               |               |               |                         |
| II  |      | 122   | 3                                       | 44                          | 75           |               |               |               |                         |
| <b>5301580102 Finantarea externa nerambursabila</b>   |      | 675   | 16                                      | 234                         | 425          |               |               |               |                         |
| I   |      | 675   | 16                                      | 234                         | 425          |               |               |               |                         |
| II  |      | 675   | 16                                      | 234                         | 425          |               |               |               |                         |

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII  
e. Alte cheltuieli asimilate investitiilor

Tipul cheltuielii : C - Alte cheltuieli de investitii

| Surse de finantare si costuri de finantare                            | I/II | Total | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------|-------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
|   |      | 2     | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| 0   | I    |       |   |                             |              |               |               |               |                         |
| 53015802 Programe din Fondul Social European (FSE)                    | I    | 145   | 145                                     |                             |              |               |               |               |                         |
| 5301580201 Finantarea nationala                                       | II   | 145   | 145                                     |                             |              |               |               |               |                         |
|   | I    | 23    | 23                                      |                             |              |               |               |               |                         |
|   | II   | 23    | 23                                      |                             |              |               |               |               |                         |
| 5301580202 Finantarea externa nerambursabila                          | I    | 122   | 122                                     |                             |              |               |               |               |                         |
|   | II   | 122   | 122                                     |                             |              |               |               |               |                         |
| 530171 TITLUL XIII ACTIVE NEFINANCIARE                                | I    | 100   | 22                                      | 28                          | 50           |               |               |               |                         |
| 53017101 Active fixe  | II   | 100   | 22                                      | 28                          | 50           |               |               |               |                         |
|   | I    | 100   | 22                                      | 28                          | 50           |               |               |               |                         |
|   | II   | 100   | 22                                      | 28                          | 50           |               |               |               |                         |
| 5301710130 Alte active fixe   | I    | 100   | 22                                      | 28                          | 50           |               |               |               |                         |
|   | II   | 100   | 22                                      | 28                          | 50           |               |               |               |                         |
| VENITURI PROPRII  |      |       |   |                             |              |               |               |               |                         |
| 5310 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE                   | I    | 7.156 | 306                                     | 1.586                       | 1.316        | 1.316         | 1.316         | 1.316         | 1.316                   |
|   | II   | 7.156 | 306                                     | 1.586                       | 1.316        | 1.316         | 1.316         | 1.316         | 1.316                   |
| 531071 TITLUL XIII ACTIVE NEFINANCIARE                                | I    | 7.156 | 306                                     | 1.586                       | 1.316        | 1.316         | 1.316         | 1.316         | 1.316                   |
|   | II   | 7.156 | 306                                     | 1.586                       | 1.316        | 1.316         | 1.316         | 1.316         | 1.316                   |
| 53107101 Active fixe  | I    | 7.156 | 306                                     | 1.586                       | 1.316        | 1.316         | 1.316         | 1.316         | 1.316                   |
|   | II   | 7.156 | 306                                     | 1.586                       | 1.316        | 1.316         | 1.316         | 1.316         | 1.316                   |
| 5310710130 Alte active fixe   | I    | 7.156 | 306                                     | 1.586                       | 1.316        | 1.316         | 1.316         | 1.316         | 1.316                   |
|   | II   | 7.156 | 306                                     | 1.586                       | 1.316        | 1.316         | 1.316         | 1.316         | 1.316                   |
| 6600 SANATATE   | I    | 40    |   | 40                          |              |               |               |               |                         |
|   | II   | 40    |   | 40                          |              |               |               |               |                         |
| BUGET DE STAT   |      |       |   |                             |              |               |               |               |                         |
| 6601 SANATATE   | I    | 40    |   | 40                          |              |               |               |               |                         |
|   | II   | 40    |   | 40                          |              |               |               |               |                         |
| 660151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | I    | 40    |   | 40                          |              |               |               |               |                         |
|   | II   | 40    |   | 40                          |              |               |               |               |                         |
| 66015102 Transferuri de capital                                       | I    | 40    |   | 40                          |              |               |               |               |                         |
|   | II   | 40    |   | 40                          |              |               |               |               |                         |

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII  
e. Alte cheltuieli asimilate investitiilor

Tipul cheltuielii : C - Alte cheltuieli de investitii

| Surse de finantare si costuri<br>de finantare                                | I/II    | Total    | Cheltuieli<br>efectuate pana<br>la 31.12.2017 | Cheltuieli<br>prelimate<br>2018 | Program<br>2019 | Estimari<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Estimari<br>anii ulteriori |
|--|---------|----------|---|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|
| 0  | 1       | 2        | 3   | 4                               | 5               | 6                | 7                | 8                | 9                          |
| 6601510208 Aparatura medicala si<br>echipamente de comunicatii in<br>urgenta | I<br>II | 40<br>40 |   | 40<br>40                        |                 |                  |                  |                  |                            |
| 6700 CULTURA, RECREERE SI<br>RELIGIE   | I<br>II | 60<br>60 | 10<br>10                                      | 10<br>10                        | 10<br>10        | 10<br>10         | 10<br>10         | 10<br>10         | 10<br>10                   |
| VENITURI PROPRII   |         |          |   |                                 |                 |                  |                  |                  |                            |
| 6710 CULTURA, RECREERE SI<br>RELIGIE   | I<br>II | 60<br>60 | 10<br>10                                      | 10<br>10                        | 10<br>10        | 10<br>10         | 10<br>10         | 10<br>10         | 10<br>10                   |
| 671071 TITLUL XIII ACTIVE<br>NEFINANCIARE                                    | I<br>II | 60<br>60 | 10<br>10                                      | 10<br>10                        | 10<br>10        | 10<br>10         | 10<br>10         | 10<br>10         | 10<br>10                   |
| 67107101 Active fixe   | I<br>II | 60<br>60 | 10<br>10                                      | 10<br>10                        | 10<br>10        | 10<br>10         | 10<br>10         | 10<br>10         | 10<br>10                   |
| 6710710130 Alte active fixe  | I<br>II | 60<br>60 | 10<br>10                                      | 10<br>10                        | 10<br>10        | 10<br>10         | 10<br>10         | 10<br>10         | 10<br>10                   |

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OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

f. Cheltuieli de expertiza, proiectare, asistenta tehnica, pentru probe tehnologice si teste si predare la beneficiar si de executie privind reparatiile capitale, precum si alte categorii de lucrari de interventii, cu exceptia celor definite de legislatia in vigoare, inclusiv cheltuielile necesare pentru obtinerea avizelor, autorizatiilor si acordurilor prevazute de lege

Tipul cheltuielii : C - Alte cheltuieli de investitii

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
- II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare   | I/II | Total  | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari ani ulteriori |
|--|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|------------------------|
| 0  | 1    | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                      |
| 5000 TOTAL GENERAL   | I    | 56.885 | 3.834                                   | 15.960                      | 14.291       | 7.600         | 7.600         | 7.600         | 7.600                  |
|  | II   | 56.885 | 3.834                                   | 15.960                      | 14.291       | 7.600         | 7.600         | 7.600         | 7.600                  |
| 5300 CERCETARE   | I    | 55.099 | 2.558                                   | 15.450                      | 14.291       | 7.600         | 7.600         | 7.600         | 7.600                  |
| FUNDAMENTALA SI CERCETARE DEZVOLTARE   | II   | 55.099 | 2.558                                   | 15.450                      | 14.291       | 7.600         | 7.600         | 7.600         | 7.600                  |
| BUGET DE STAT  |      |        |   |                             |              |               |               |               |                        |
| 5301 CERCETARE   | I    | 22.541 | 2.330                                   | 13.520                      | 6.691        |               |               |               |                        |
| FUNDAMENTALA SI CERCETARE DEZVOLTARE   | II   | 22.541 | 2.330                                   | 13.520                      | 6.691        |               |               |               |                        |
| 530158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I    | 17.064 |   | 12.064                      | 5.000        |               |               |               |                        |
| 53015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)   | II   | 17.064 |   | 12.064                      | 5.000        |               |               |               |                        |
| 5301580101 Finantarea nationala  | I    | 2.560  |   | 1.810                       | 750          |               |               |               |                        |
|  | II   | 2.560  |   | 1.810                       | 750          |               |               |               |                        |
| 5301580102 Finantarea externa nerambursabila   | I    | 14.504 |   | 10.254                      | 4.250        |               |               |               |                        |
|  | II   | 14.504 |   | 10.254                      | 4.250        |               |               |               |                        |
| 530171 TITLUL XIII ACTIVE NEFINANCIARE   | I    | 5.477  | 2.330                                   | 1.456                       | 1.691        |               |               |               |                        |
|  | II   | 5.477  | 2.330                                   | 1.456                       | 1.691        |               |               |               |                        |
| 53017103 Reparatii capitale aferente activelor fixe  | I    | 5.477  | 2.330                                   | 1.456                       | 1.691        |               |               |               |                        |
| VENITURI PROPRII   | II   | 5.477  | 2.330                                   | 1.456                       | 1.691        |               |               |               |                        |

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

f. Cheltuieli de expertiza, proiectare, asistenta tehnica, pentru probe tehnologice si teste si predare la beneficiar si de executie privind reparatiile capitale, precum si alte categorii de lucrari de interventii, cu exceptia celor incluse la lit.d), astfel cum sunt definite de legislatia in vigoare, inclusiv cheltuielile necesare pentru obtinerea avizelor, autorizatiilor si acordurilor prevazute de lege

Tipul cheltuielii : C - Alte cheltuieli de investitii

| Surse de finantare si costuri de finantare                            | I/II | Total  | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminarte 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------|--------|---|------------------------------|--------------|---------------|---------------|---------------|-------------------------|
|   |      |        |   |                              |              |               |               |               |                         |
| 0   | I    | 32.558 | 228                                     | 1.930                        | 7.600        | 7.600         | 7.600         | 7.600         | 7.600                   |
| 5310 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE                   | II   | 32.558 | 228                                     | 1.930                        | 7.600        | 7.600         | 7.600         | 7.600         | 7.600                   |
| 531071 TITLUL XIII ACTIVE NEFINANCIARE                                | I    | 32.558 | 228                                     | 1.930                        | 7.600        | 7.600         | 7.600         | 7.600         | 7.600                   |
| 53107103 Reparatii capitale aferente activelor fixe                   | II   | 32.558 | 228                                     | 1.930                        | 7.600        | 7.600         | 7.600         | 7.600         | 7.600                   |
| 6600 SANATATE   | I    | 1.786  | 1.276                                   | 510                          | 7.600        | 7.600         | 7.600         | 7.600         | 7.600                   |
|   | II   | 1.786  | 1.276                                   | 510                          |              |               |               |               |                         |
| BUGET DE STAT   |      |        |   |                              |              |               |               |               |                         |
| 6601 SANATATE   | I    | 1.786  | 1.276                                   | 510                          |              |               |               |               |                         |
|   | II   | 1.786  | 1.276                                   | 510                          |              |               |               |               |                         |
| 660151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | I    | 1.786  | 1.276                                   | 510                          |              |               |               |               |                         |
|   | II   | 1.786  | 1.276                                   | 510                          |              |               |               |               |                         |
| 66015102 Transferuri de capital                                       | I    | 1.786  | 1.276                                   | 510                          |              |               |               |               |                         |
|   | II   | 1.786  | 1.276                                   | 510                          |              |               |               |               |                         |
| 6601510212 Transferuri pentru finantarea investitiilor la spitale     | I    | 1.786  | 1.276                                   | 510                          |              |               |               |               |                         |
|   | II   | 1.786  | 1.276                                   | 510                          |              |               |               |               |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**CASA ACADEMIEI**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector Sector 5
  - 1.2 Municipiu / Oras / Comuna Bucuresti
  - 1.3 Amplasament Calea 13 Septembrie nr. 13
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP 310030 / 29.10.1990
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret) H.G. 1297 / 01.01.1990

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 86
2. Data pretului pentru calculul valorii totale (luna/an) 09/1990
3. Capacitati aprobate (in unitati fizice) 63385
4. Durata de realizare aprobata (numar luni) 36

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 86
2. Data pretului (luna/an) 09/1990
3. Durata de realizare contractata (nr. luni) 36
4. Data inceperii investitiei (luna/an) 09/1990
5. Data programata a terminarii si PIF (luna/an) 12/2018
6. Valoarea decontata pana la 31 decembrie 2017(mii lei) 60349
7. Valoarea programata in anul 2018 (mii lei)
8. Valoarea ramasa de finantat la 31.12.2018 (mii lei) 12863

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**CASA ACADEMIEI**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament
- II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare                 | I/II | Total  | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
|  |      | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                                  |      |        |   |                             |              |               |               |               |                         |
|  | I    | 73.212 | 60.349                                  |                             |              | 2.036         | 2.081         | 2.115         | 6.631                   |
|  | II   | 73.212 | 60.349                                  |                             |              | 2.036         | 2.081         | 2.115         | 6.631                   |
| <b>5300 CERCETARE</b>                                      |      |        |   |                             |              |               |               |               |                         |
|  | I    | 73.212 | 60.349                                  |                             |              | 2.036         | 2.081         | 2.115         | 6.631                   |
| <b>FUNDAMENTALA SI CERCETARE DEZVOLTARE</b>                |      |        |   |                             |              |               |               |               |                         |
|  | II   | 73.212 | 60.349                                  |                             |              | 2.036         | 2.081         | 2.115         | 6.631                   |
| <b>BUGET DE STAT</b>                                       |      |        |   |                             |              |               |               |               |                         |
|  | I    | 73.212 | 60.349                                  |                             |              | 2.036         | 2.081         | 2.115         | 6.631                   |
|  | II   | 73.212 | 60.349                                  |                             |              | 2.036         | 2.081         | 2.115         | 6.631                   |
| <b>5301 CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE</b> |      |        |   |                             |              |               |               |               |                         |
|  | I    | 73.212 | 60.349                                  |                             |              | 2.036         | 2.081         | 2.115         | 6.631                   |
|  | II   | 73.212 | 60.349                                  |                             |              | 2.036         | 2.081         | 2.115         | 6.631                   |
| <b>53017101 Active fixe</b>                                |      |        |   |                             |              |               |               |               |                         |
|  | I    | 73.212 | 60.349                                  |                             |              | 2.036         | 2.081         | 2.115         | 6.631                   |
|  | II   | 73.212 | 60.349                                  |                             |              | 2.036         | 2.081         | 2.115         | 6.631                   |
| <b>5301710101 Constructii</b>                              |      |        |   |                             |              |               |               |               |                         |
|  | I    | 73.212 | 60.349                                  |                             |              | 2.036         | 2.081         | 2.115         | 6.631                   |
|  | II   | 73.212 | 60.349                                  |                             |              | 2.036         | 2.081         | 2.115         | 6.631                   |