

CUPRINS

Nr.
formular

- 01 ▶ Sinteza fondurilor alocate pe surse si pe titluri de cheltuieli
- 02 ▶ Sume alocate de la bugetul de stat
 - Bugetul pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate
- 13 ▶ Sume alocate pentru activitati finantate integral din venituri proprii
 - Bugetul pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate
- 15 ▶ Sume alocate din bugetele institutiilor publice finantate partial din venituri proprii
 - Sinteza bugetelor centralizate ale institutiilor publice finantate partial din venituri proprii
- 20 ▶ Proiecte cu finantare nerambursabila
 - Sinteza proiectelor cu finantare din fonduri externe nerambursabile de preaderare, postaderare, alti donatori si din alte facilitati postaderare
- 21 ▶ Fisa proiectului cu finantare din fonduri externe nerambursabile de preaderare, postaderare, alti donatori si din alte facilitati postaderare
- 22 ▶ Sinteza proiectelor finantate/propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare
- 23 ▶ Fisa proiectului finantat/propus la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare
- 26 ▶ Bugetul pe programe
 - Sinteza finantarii programelor
- 27 ▶ Fisele programelor
- 28 ▶ Programe de investitii publice
 - Programele de investitii publice, pe grupe de investitii si surse de finantare
- 29 ▶ Fisele obiectivelor/proiectelor/categoriilor de investitii

SINTEZA
fondurilor alocate pe surse si pe titluri de cheltuieli
pe anii 2019-2022

Anexa nr. 3 / 14 / 01 Pag. 1 - mii lei -

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|-------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| 5000 | | | | | | TOTAL GENERAL | | | | |
| | | | | | | I.Credite de angajament | 1.221.982 | 951.566 | 980.791 | 999.048 |
| | | | | | | II.Credite bugetare | 1.104.282 | 951.566 | 980.791 | 999.048 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 1.005.358 | 936.378 | 965.429 | 983.517 |
| | | | | | | II.Credite bugetare | 1.005.358 | 936.378 | 965.429 | 983.517 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 478.852 | 523.264 | 548.275 | 573.487 |
| | | | | | | II.Credite bugetare | 478.852 | 523.264 | 548.275 | 573.487 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 410.648 | 297.000 | 300.733 | 304.019 |
| | | | | | | II.Credite bugetare | 410.648 | 297.000 | 300.733 | 304.019 |
| | | | 51 | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | |
| | | | | | | I.Credite de angajament | 22.833 | 22.826 | 23.897 | 24.976 |
| | | | | | | II.Credite bugetare | 22.833 | 22.826 | 23.897 | 24.976 |
| | | | 55 | | | TITLUL VII ALTE TRANSFERURI | | | | |
| | | | | | | I.Credite de angajament | 75.000 | 80.000 | 80.000 | 80.000 |
| | | | | | | II.Credite bugetare | 75.000 | 80.000 | 80.000 | 80.000 |
| | | | 58 | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | |
| | | | | | | I.Credite de angajament | 17.025 | 12.275 | 11.500 | |
| | | | | | | II.Credite bugetare | 17.025 | 12.275 | 11.500 | |
| | | | 59 | | | TITLUL XI ALTE CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 1.000 | 1.013 | 1.024 | 1.035 |
| | | | | | | II.Credite bugetare | 1.000 | 1.013 | 1.024 | 1.035 |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 216.624 | 15.188 | 15.362 | 15.531 |
| | | | | | | II.Credite bugetare | 98.924 | 15.188 | 15.362 | 15.531 |
| | | | 71 | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 216.624 | 15.188 | 15.362 | 15.531 |
| | | | | | | II.Credite bugetare | 98.924 | 15.188 | 15.362 | 15.531 |
| 5100 | | | | | | AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | | | |
| | | | | | | I.Credite de angajament | 1.153.149 | 888.103 | 915.699 | 956.686 |
| | | | | | | II.Credite bugetare | 1.039.534 | 888.103 | 915.699 | 956.686 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 942.523 | 873.067 | 900.491 | 941.310 |
| | | | | | | II.Credite bugetare | 942.523 | 873.067 | 900.491 | 941.310 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 459.308 | 501.933 | 525.944 | 550.148 |
| | | | | | | II.Credite bugetare | 459.308 | 501.933 | 525.944 | 550.148 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 398.648 | 285.620 | 288.784 | 291.938 |
| | | | | | | II.Credite bugetare | 398.648 | 285.620 | 288.784 | 291.938 |
| | | | 51 | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | |
| | | | | | | I.Credite de angajament | 19.164 | 20.016 | 21.029 | 21.979 |
| | | | | | | II.Credite bugetare | 19.164 | 20.016 | 21.029 | 21.979 |
| | | | 55 | | | TITLUL VII ALTE TRANSFERURI | | | | |
| | | | | | | I.Credite de angajament | 47.532 | 52.250 | 52.250 | 76.250 |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | |
|-----------|---------------|------------|-------------|-----------|---------------------------------|---|--|---------------|---------------|---------------|--------|
| A | | | | | | B | 1 | 2 | 3 | 4 | |
| 5400 | 58 | | | | | II.Credite bugetare | 47.532 | 52.250 | 52.250 | 76.250 | |
| | | | | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | |
| | 59 | | | | | I.Credite de angajament | 17.025 | 12.275 | 11.500 | | |
| | | | | | | II.Credite bugetare | 17.025 | 12.275 | 11.500 | | |
| | 70 | | | | | TITLUL XI ALTE CHELTUIELI | | | | | |
| | | | | | | I.Credite de angajament | 846 | 973 | 984 | 995 | |
| | 71 | | | | | II.Credite bugetare | 846 | 973 | 984 | 995 | |
| | | | | | | CHELTUIELI DE CAPITAL | | | | | |
| | 6500 | 01 | | | | | I.Credite de angajament | 210.626 | 15.036 | 15.208 | 15.376 |
| | | | | | | | II.Credite bugetare | 97.011 | 15.036 | 15.208 | 15.376 |
| | | 55 | | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | | I.Credite de angajament | 210.626 | 15.036 | 15.208 | 15.376 |
| 01 | | | | | | II.Credite bugetare | 97.011 | 15.036 | 15.208 | 15.376 | |
| | | | | | | ALTE SERVICII PUBLICE GENERALE | | | | | |
| 6700 | | 55 | | | | | I.Credite de angajament | 24.000 | 24.000 | 24.000 | |
| | | | | | | | II.Credite bugetare | 24.000 | 24.000 | 24.000 | |
| | | 01 | | | | | CHELTUIELI CURENTE | | | | |
| | | | | | | | I.Credite de angajament | 24.000 | 24.000 | 24.000 | |
| | | 51 | | | | | II.Credite bugetare | 24.000 | 24.000 | 24.000 | |
| | | | | | | | TITLUL VII ALTE TRANSFERURI | | | | |
| | 01 | | | | | I.Credite de angajament | 24.000 | 24.000 | 24.000 | | |
| | | | | | | II.Credite bugetare | 24.000 | 24.000 | 24.000 | | |
| | 6700 | 51 | | | | | TITLUL VII ALTE TRANSFERURI | | | | |
| | | | | | | | I.Credite de angajament | 24.000 | 24.000 | 24.000 | |
| | | 01 | | | | | INVATAMANT | | | | |
| | | | | | | | I.Credite de angajament | 7.137 | 6.560 | 6.618 | 6.747 |
| 51 | | | | | | II.Credite bugetare | 7.137 | 6.560 | 6.618 | 6.747 | |
| | | | | | | CHELTUIELI CURENTE | | | | | |
| 55 | | | | | | I.Credite de angajament | 7.137 | 6.560 | 6.618 | 6.747 | |
| | | | | | | II.Credite bugetare | 7.137 | 6.560 | 6.618 | 6.747 | |
| 6700 | | 55 | | | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | |
| | | | | | | | I.Credite de angajament | 3.669 | 2.810 | 2.868 | 2.997 |
| | | 01 | | | | | II.Credite bugetare | 3.669 | 2.810 | 2.868 | 2.997 |
| | | | | | | | TITLUL VII ALTE TRANSFERURI | | | | |
| | 10 | | | | | I.Credite de angajament | 3.468 | 3.750 | 3.750 | 3.750 | |
| | | | | | | II.Credite bugetare | 3.468 | 3.750 | 3.750 | 3.750 | |
| | 01 | | | | | CULTURA, RECREERE SI RELIGIE | | | | | |
| | | | | | | I.Credite de angajament | 37.696 | 32.903 | 34.474 | 35.615 | |
| | 20 | | | | | II.Credite bugetare | 33.611 | 32.903 | 34.474 | 35.615 | |
| | | | | | | CHELTUIELI CURENTE | | | | | |
| | 59 | | | | | I.Credite de angajament | 31.698 | 32.751 | 34.320 | 35.460 | |
| | | | | | | II.Credite bugetare | 31.698 | 32.751 | 34.320 | 35.460 | |
| 70 | | | | | TITLUL I CHELTUIELI DE PERSONAL | | | | | | |
| | | | | | I.Credite de angajament | 19.544 | 21.331 | 22.331 | 23.339 | | |
| 71 | | | | | II.Credite bugetare | 19.544 | 21.331 | 22.331 | 23.339 | | |
| | | | | | TITLUL II BUNURI SI SERVICII | | | | | | |
| 59 | | | | | I.Credite de angajament | 12.000 | 11.380 | 11.949 | 12.081 | | |
| | | | | | II.Credite bugetare | 12.000 | 11.380 | 11.949 | 12.081 | | |
| 70 | | | | | TITLUL XI ALTE CHELTUIELI | | | | | | |
| | | | | | I.Credite de angajament | 154 | 40 | 40 | 40 | | |
| 71 | | | | | II.Credite bugetare | 154 | 40 | 40 | 40 | | |
| | | | | | CHELTUIELI DE CAPITAL | | | | | | |
| 71 | | | | | I.Credite de angajament | 5.998 | 152 | 154 | 155 | | |
| | | | | | II.Credite bugetare | 1.913 | 152 | 154 | 155 | | |
| | | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|-------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | | | | I.Credite de angajament | 5.998 | 152 | 154 | 155 |
| | | | | | | II.Credite bugetare | 1.913 | 152 | 154 | 155 |
| 5001 | | | | | | CHELTUIELI - BUGET DE STAT | | | | |
| | | | | | | I.Credite de angajament | 1.219.982 | 949.566 | 978.791 | 997.048 |
| | | | | | | II.Credite bugetare | 1.102.282 | 949.566 | 978.791 | 997.048 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 1.003.358 | 934.378 | 963.429 | 981.517 |
| | | | | | | II.Credite bugetare | 1.003.358 | 934.378 | 963.429 | 981.517 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 478.852 | 523.264 | 548.275 | 573.487 |
| | | | | | | II.Credite bugetare | 478.852 | 523.264 | 548.275 | 573.487 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 408.648 | 295.000 | 298.733 | 302.019 |
| | | | | | | II.Credite bugetare | 408.648 | 295.000 | 298.733 | 302.019 |
| | | | 51 | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | |
| | | | | | | I.Credite de angajament | 22.833 | 22.826 | 23.897 | 24.976 |
| | | | | | | II.Credite bugetare | 22.833 | 22.826 | 23.897 | 24.976 |
| | | | 55 | | | TITLUL VII ALTE TRANSFERURI | | | | |
| | | | | | | I.Credite de angajament | 75.000 | 80.000 | 80.000 | 80.000 |
| | | | | | | II.Credite bugetare | 75.000 | 80.000 | 80.000 | 80.000 |
| | | | 58 | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | |
| | | | | | | I.Credite de angajament | 17.025 | 12.275 | 11.500 | |
| | | | | | | II.Credite bugetare | 17.025 | 12.275 | 11.500 | |
| | | | 59 | | | TITLUL XI ALTE CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 1.000 | 1.013 | 1.024 | 1.035 |
| | | | | | | II.Credite bugetare | 1.000 | 1.013 | 1.024 | 1.035 |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 216.624 | 15.188 | 15.362 | 15.531 |
| | | | | | | II.Credite bugetare | 98.924 | 15.188 | 15.362 | 15.531 |
| | | | 71 | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 216.624 | 15.188 | 15.362 | 15.531 |
| | | | | | | II.Credite bugetare | 98.924 | 15.188 | 15.362 | 15.531 |
| 5100 | 01 | | | | | Partea I-a SERVICII PUBLICE GENERALE | | | | |
| | | | | | | I.Credite de angajament | 1.175.149 | 910.103 | 937.699 | 954.686 |
| | | | | | | II.Credite bugetare | 1.061.534 | 910.103 | 937.699 | 954.686 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 964.523 | 895.067 | 922.491 | 939.310 |
| | | | | | | II.Credite bugetare | 964.523 | 895.067 | 922.491 | 939.310 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 459.308 | 501.933 | 525.944 | 550.148 |
| | | | | | | II.Credite bugetare | 459.308 | 501.933 | 525.944 | 550.148 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 396.648 | 283.620 | 286.784 | 289.938 |
| | | | | | | II.Credite bugetare | 396.648 | 283.620 | 286.784 | 289.938 |
| | | | 51 | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | |
| | | | | | | I.Credite de angajament | 19.164 | 20.016 | 21.029 | 21.979 |
| | | | | | | II.Credite bugetare | 19.164 | 20.016 | 21.029 | 21.979 |
| | | | 55 | | | TITLUL VII ALTE TRANSFERURI | | | | |
| | | | | | | I.Credite de angajament | 71.532 | 76.250 | 76.250 | 76.250 |
| | | | | | | II.Credite bugetare | 71.532 | 76.250 | 76.250 | 76.250 |
| | | | 58 | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- | | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|-------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | | | | 2020 | | | | |
| | | | | | | I.Credite de angajament | 17.025 | 12.275 | 11.500 | |
| | | | | | | II.Credite bugetare | 17.025 | 12.275 | 11.500 | |
| | | 59 | | | | TITLUL XI ALTE CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 846 | 973 | 984 | 995 |
| | | | | | | II.Credite bugetare | 846 | 973 | 984 | 995 |
| | | 70 | | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 210.626 | 15.036 | 15.208 | 15.376 |
| | | | | | | II.Credite bugetare | 97.011 | 15.036 | 15.208 | 15.376 |
| | | 71 | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 210.626 | 15.036 | 15.208 | 15.376 |
| | | | | | | II.Credite bugetare | 97.011 | 15.036 | 15.208 | 15.376 |
| 5101 | | | | | | AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | | | |
| | | | | | | I.Credite de angajament | 1.151.149 | 886.103 | 913.699 | 954.686 |
| | | | | | | II.Credite bugetare | 1.037.534 | 886.103 | 913.699 | 954.686 |
| | | 01 | | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 940.523 | 871.067 | 898.491 | 939.310 |
| | | | | | | II.Credite bugetare | 940.523 | 871.067 | 898.491 | 939.310 |
| | | 10 | | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 459.308 | 501.933 | 525.944 | 550.148 |
| | | | | | | II.Credite bugetare | 459.308 | 501.933 | 525.944 | 550.148 |
| | | 20 | | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 396.648 | 283.620 | 286.784 | 289.938 |
| | | | | | | II.Credite bugetare | 396.648 | 283.620 | 286.784 | 289.938 |
| | | 51 | | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | |
| | | | | | | I.Credite de angajament | 19.164 | 20.016 | 21.029 | 21.979 |
| | | | | | | II.Credite bugetare | 19.164 | 20.016 | 21.029 | 21.979 |
| | | 55 | | | | TITLUL VII ALTE TRANSFERURI | | | | |
| | | | | | | I.Credite de angajament | 47.532 | 52.250 | 52.250 | 76.250 |
| | | | | | | II.Credite bugetare | 47.532 | 52.250 | 52.250 | 76.250 |
| | | 58 | | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | |
| | | | | | | I.Credite de angajament | 17.025 | 12.275 | 11.500 | |
| | | | | | | II.Credite bugetare | 17.025 | 12.275 | 11.500 | |
| | | 59 | | | | TITLUL XI ALTE CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 846 | 973 | 984 | 995 |
| | | | | | | II.Credite bugetare | 846 | 973 | 984 | 995 |
| | | 70 | | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 210.626 | 15.036 | 15.208 | 15.376 |
| | | | | | | II.Credite bugetare | 97.011 | 15.036 | 15.208 | 15.376 |
| | | 71 | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 210.626 | 15.036 | 15.208 | 15.376 |
| | | | | | | II.Credite bugetare | 97.011 | 15.036 | 15.208 | 15.376 |
| 5401 | | | | | | ALTE SERVICII PUBLICE GENERALE | | | | |
| | | | | | | I.Credite de angajament | 24.000 | 24.000 | 24.000 | |
| | | | | | | II.Credite bugetare | 24.000 | 24.000 | 24.000 | |
| | | 01 | | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 24.000 | 24.000 | 24.000 | |
| | | | | | | II.Credite bugetare | 24.000 | 24.000 | 24.000 | |
| | | 55 | | | | TITLUL VII ALTE TRANSFERURI | | | | |
| | | | | | | I.Credite de angajament | 24.000 | 24.000 | 24.000 | |
| | | | | | | II.Credite bugetare | 24.000 | 24.000 | 24.000 | |
| 6500 | 01 | | | | | Partea a III-a CHELTUIELI SOCIAL CULTURALE | | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | |
|-----------|---------------|------------|--------------|-----------|---------------------------------|--|-------------------------|---------------|---------------|---------------|--------|
| A | | | | | | B | 1 | 2 | 3 | 4 | |
| 6501 | 01 | | | | | I.Credite de angajament | 44.833 | 39.463 | 41.092 | 42.362 | |
| | | | | | | II.Credite bugetare | 40.748 | 39.463 | 41.092 | 42.362 | |
| | 10 | | | | | CHELTUIELI CURENTE | I.Credite de angajament | 38.835 | 39.311 | 40.938 | 42.207 |
| | | | | | | | II.Credite bugetare | 38.835 | 39.311 | 40.938 | 42.207 |
| | 20 | | | | | TITLUL I CHELTUIELI DE PERSONAL | I.Credite de angajament | 19.544 | 21.331 | 22.331 | 23.339 |
| | | | | | | | II.Credite bugetare | 19.544 | 21.331 | 22.331 | 23.339 |
| | 51 | | | | | TITLUL II BUNURI SI SERVICII | I.Credite de angajament | 12.000 | 11.380 | 11.949 | 12.081 |
| | | | | | | | II.Credite bugetare | 12.000 | 11.380 | 11.949 | 12.081 |
| | 55 | | | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | I.Credite de angajament | 3.669 | 2.810 | 2.868 | 2.997 |
| | | | | | | | II.Credite bugetare | 3.669 | 2.810 | 2.868 | 2.997 |
| | 59 | | | | | TITLUL VII ALTE TRANSFERURI | I.Credite de angajament | 3.468 | 3.750 | 3.750 | 3.750 |
| | | | | | | | II.Credite bugetare | 3.468 | 3.750 | 3.750 | 3.750 |
| | 70 | | | | | TITLUL XI ALTE CHELTUIELI | I.Credite de angajament | 154 | 40 | 40 | 40 |
| | | | | | | | II.Credite bugetare | 154 | 40 | 40 | 40 |
| | 71 | | | | | CHELTUIELI DE CAPITAL | I.Credite de angajament | 5.998 | 152 | 154 | 155 |
| | | | | | | | II.Credite bugetare | 1.913 | 152 | 154 | 155 |
| | 6701 | 01 | | | | TITLUL XIII ACTIVE NEFINANCIARE | I.Credite de angajament | 5.998 | 152 | 154 | 155 |
| | | | | | | | II.Credite bugetare | 1.913 | 152 | 154 | 155 |
| | 01 | | | | | INVATAMANT | I.Credite de angajament | 7.137 | 6.560 | 6.618 | 6.747 |
| | | | | | | | II.Credite bugetare | 7.137 | 6.560 | 6.618 | 6.747 |
| | 51 | | | | | CHELTUIELI CURENTE | I.Credite de angajament | 7.137 | 6.560 | 6.618 | 6.747 |
| | | | | | | | II.Credite bugetare | 7.137 | 6.560 | 6.618 | 6.747 |
| | 55 | | | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | I.Credite de angajament | 3.669 | 2.810 | 2.868 | 2.997 |
| | | | | | | | II.Credite bugetare | 3.669 | 2.810 | 2.868 | 2.997 |
| | 6701 | | | | | TITLUL VII ALTE TRANSFERURI | I.Credite de angajament | 3.468 | 3.750 | 3.750 | 3.750 |
| | | | | | | | II.Credite bugetare | 3.468 | 3.750 | 3.750 | 3.750 |
| | 01 | | | | | CULTURA, RECREERE SI RELIGIE | I.Credite de angajament | 37.696 | 32.903 | 34.474 | 35.615 |
| | | | | | | | II.Credite bugetare | 33.611 | 32.903 | 34.474 | 35.615 |
| 10 | | | | | CHELTUIELI CURENTE | I.Credite de angajament | 31.698 | 32.751 | 34.320 | 35.460 | |
| | | | | | | II.Credite bugetare | 31.698 | 32.751 | 34.320 | 35.460 | |
| 20 | | | | | TITLUL I CHELTUIELI DE PERSONAL | I.Credite de angajament | 19.544 | 21.331 | 22.331 | 23.339 | |
| | | | | | | II.Credite bugetare | 19.544 | 21.331 | 22.331 | 23.339 | |
| 59 | | | | | TITLUL II BUNURI SI SERVICII | I.Credite de angajament | 12.000 | 11.380 | 11.949 | 12.081 | |
| | | | | | | II.Credite bugetare | 12.000 | 11.380 | 11.949 | 12.081 | |
| 70 | | | | | TITLUL XI ALTE CHELTUIELI | I.Credite de angajament | 154 | 40 | 40 | 40 | |
| | | | | | | II.Credite bugetare | 154 | 40 | 40 | 40 | |
| | | | | | | CHELTUIELI DE CAPITAL | 5.998 | 152 | 154 | 155 | |
| | | | | | | I.Credite de angajament | | | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|-------------|-----------|-----------|---------------------------------------|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | 71 | | | II.Credite bugetare | 1.913 | 152 | 154 | 155 |
| | | | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 5.998 | 152 | 154 | 155 |
| | | | | | | II.Credite bugetare | 1.913 | 152 | 154 | 155 |
| 5010 | | | | | | VENITURI PROPRII - TOTAL CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 2.000 | 2.000 | 2.000 | 2.000 |
| | | | | | | II.Credite bugetare | 2.000 | 2.000 | 2.000 | 2.000 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 2.000 | 2.000 | 2.000 | 2.000 |
| | | | | | | II.Credite bugetare | 2.000 | 2.000 | 2.000 | 2.000 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 2.000 | 2.000 | 2.000 | 2.000 |
| | | | | | | II.Credite bugetare | 2.000 | 2.000 | 2.000 | 2.000 |
| 5110 | | | | | | AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | | | |
| | | | | | | I.Credite de angajament | 2.000 | 2.000 | 2.000 | 2.000 |
| | | | | | | II.Credite bugetare | 2.000 | 2.000 | 2.000 | 2.000 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 2.000 | 2.000 | 2.000 | 2.000 |
| | | | | | | II.Credite bugetare | 2.000 | 2.000 | 2.000 | 2.000 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 2.000 | 2.000 | 2.000 | 2.000 |
| | | | | | | II.Credite bugetare | 2.000 | 2.000 | 2.000 | 2.000 |

MINISTERUL AFACERILOR EXTERNE
**Bugetul pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate
pe anii 2019-2022**
(sume alocate din bugetul de stat)
Anexa nr. 3 / 14 / 02 Pag. 1 - mii lei -

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|-------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| 5001 | | | | | | CHELTUIELI - BUGET DE STAT | | | | |
| | | | | | | I.Credite de angajament | 1.219.982 | 949.566 | 978.791 | 997.048 |
| | | | | | | II.Credite bugetare | 1.102.282 | 949.566 | 978.791 | 997.048 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 1.003.358 | 934.378 | 963.429 | 981.517 |
| | | | | | | II.Credite bugetare | 1.003.358 | 934.378 | 963.429 | 981.517 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 478.852 | 523.264 | 548.275 | 573.487 |
| | | | | | | II.Credite bugetare | 478.852 | 523.264 | 548.275 | 573.487 |
| | | | | 01 | | Cheltuieli salariale in bani | | | | |
| | | | | | | II.Credite bugetare | 468.755 | | | |
| | | | | 01 | | Salarii de baza | | | | |
| | | | | | | II.Credite bugetare | 368.977 | | | |
| | | | | 05 | | Sporuri pentru conditii de munca | | | | |
| | | | | | | II.Credite bugetare | 9.500 | | | |
| | | | | 06 | | Alte sporuri | | | | |
| | | | | | | II.Credite bugetare | 9.500 | | | |
| | | | | 12 | | Indemnizatii platite unor persoane din afara unitatii | | | | |
| | | | | | | II.Credite bugetare | 2.570 | | | |
| | | | | 13 | | Drepturi de delegare | | | | |
| | | | | | | II.Credite bugetare | 15.418 | | | |
| | | | | 17 | | Indemnizatii de hrana | | | | |
| | | | | | | II.Credite bugetare | 10.325 | | | |
| | | | | 30 | | Alte drepturi salariale in bani | | | | |
| | | | | | | II.Credite bugetare | 52.465 | | | |
| | | | 02 | | | Cheltuieli salariale in natura | | | | |
| | | | | | | II.Credite bugetare | 3.377 | | | |
| | | | | 06 | | Vouchere de vacanta | | | | |
| | | | | | | II.Credite bugetare | 3.377 | | | |
| | | | 03 | | | Contributii | | | | |
| | | | | | | II.Credite bugetare | 6.720 | | | |
| | | | | 07 | | Contributia asiguratorie pentru munca | | | | |
| | | | | | | II.Credite bugetare | 6.720 | | | |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 408.648 | 295.000 | 298.733 | 302.019 |
| | | | | | | II.Credite bugetare | 408.648 | 295.000 | 298.733 | 302.019 |
| | | | 01 | | | Bunuri si servicii | | | | |
| | | | | | | II.Credite bugetare | 89.135 | | | |
| | | | | 01 | | Furnituri de birou | | | | |
| | | | | | | II.Credite bugetare | 907 | | | |
| | | | | 02 | | Materiale pentru curatenie | | | | |
| | | | | | | II.Credite bugetare | 509 | | | |
| | | | | 03 | | Incalzit, iluminat si forta motrica | | | | |
| | | | | | | II.Credite bugetare | 19.862 | | | |
| | | | | 04 | | Apa, canal si salubritate | | | | |
| | | | | | | II.Credite bugetare | 3.863 | | | |
| | | | | 05 | | Carburanti si lubrifianti | | | | |
| | | | | | | II.Credite bugetare | 4.849 | | | |
| | | | | 06 | | Piese de schimb | | | | |
| | | | | | | II.Credite bugetare | 549 | | | |
| | | | | 07 | | Transport | | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|--------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | | | | II.Credite bugetare | 6.657 | | | |
| | | | | 08 | | Posta, telecomunicatii, radio, tv, internet | | | | |
| | | | | | | II.Credite bugetare | 9.057 | | | |
| | | | | 30 | | Alte bunuri si servicii pentru intretinere si functionare | | | | |
| | | | | | | II.Credite bugetare | 42.882 | | | |
| | | | | 02 | | Reparatii curente | | | | |
| | | | | | | II.Credite bugetare | 7.325 | | | |
| | | | | 04 | | Medicamente si materiale sanitare | | | | |
| | | | | | | II.Credite bugetare | 315 | | | |
| | | | | 01 | | Medicamente | | | | |
| | | | | | | II.Credite bugetare | 315 | | | |
| | | | | 05 | | Bunuri de natura obiectelor de inventar | | | | |
| | | | | | | II.Credite bugetare | 2.087 | | | |
| | | | | 30 | | Alte obiecte de inventar | | | | |
| | | | | | | II.Credite bugetare | 2.087 | | | |
| | | | | 06 | | Deplasari, detasari, transferari | | | | |
| | | | | | | II.Credite bugetare | 17.886 | | | |
| | | | | 01 | | Deplasari interne, detasari, transferari | | | | |
| | | | | | | II.Credite bugetare | 1.570 | | | |
| | | | | 02 | | Deplasari in strainatate | | | | |
| | | | | | | II.Credite bugetare | 16.316 | | | |
| | | | | 11 | | Carti, publicatii si materiale documentare | | | | |
| | | | | | | II.Credite bugetare | 985 | | | |
| | | | | 13 | | Pregatire profesionala | | | | |
| | | | | | | II.Credite bugetare | 90 | | | |
| | | | | 14 | | Protectia muncii | | | | |
| | | | | | | II.Credite bugetare | 9 | | | |
| | | | | 25 | | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale | | | | |
| | | | | | | II.Credite bugetare | 8 | | | |
| | | | | 30 | | Alte cheltuieli | | | | |
| | | | | | | II.Credite bugetare | 290.808 | | | |
| | | | | 01 | | Reclama si publicitate | | | | |
| | | | | | | II.Credite bugetare | 1.000 | | | |
| | | | | 02 | | Protocol si reprezentare | | | | |
| | | | | | | II.Credite bugetare | 15.186 | | | |
| | | | | 03 | | Prime de asigurare non-viata | | | | |
| | | | | | | II.Credite bugetare | 4.416 | | | |
| | | | | 04 | | Chirii | | | | |
| | | | | | | II.Credite bugetare | 146.941 | | | |
| | | | | 30 | | Alte cheltuieli cu bunuri si servicii | | | | |
| | | | | | | II.Credite bugetare | 123.265 | | | |
| | | | 51 | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | |
| | | | | | | I.Credite de angajament | 22.833 | 22.826 | 23.897 | 24.976 |
| | | | | | | II.Credite bugetare | 22.833 | 22.826 | 23.897 | 24.976 |
| | | | | 01 | | Transferuri curente | | | | |
| | | | | | | II.Credite bugetare | 22.833 | | | |
| | | | | 01 | | Transferuri catre institutii publice | | | | |
| | | | | | | II.Credite bugetare | 22.833 | | | |
| | | | 55 | | | TITLUL VII ALTE TRANSFERURI | | | | |
| | | | | | | I.Credite de angajament | 75.000 | 80.000 | 80.000 | 80.000 |
| | | | | | | II.Credite bugetare | 75.000 | 80.000 | 80.000 | 80.000 |
| | | | | 01 | | A. Transferuri interne | | | | |
| | | | | | | II.Credite bugetare | 3.468 | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|--------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | | | | Alte transferuri curente interne | | | | |
| | | | | 02 | | II.Credite bugetare | 3.468 | | | |
| | | | | | | B. Transferuri curente in strainatate (catre organizatii internationale) | | | | |
| | | | | 01 | | II.Credite bugetare | 71.532 | | | |
| | | | | | | Contributii si cotizatii la organisme internationale | | | | |
| | | | | 03 | | II.Credite bugetare | 47.532 | | | |
| | | | | | | Asistenta pentru dezvoltare alocata in strainatate | | | | |
| | | | | | | II.Credite bugetare | 24.000 | | | |
| | | | 58 | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | |
| | | | | | | I.Credite de angajament | 17.025 | 12.275 | 11.500 | |
| | | | | 01 | | II.Credite bugetare | 17.025 | 12.275 | 11.500 | |
| | | | | | | Programe din Fondul European de Dezvoltare Regionala (FEDR) | | | | |
| | | | | 01 | | II.Credite bugetare | 3.975 | | | |
| | | | | | | Finantarea nationala | | | | |
| | | | | 02 | | II.Credite bugetare | 659 | | | |
| | | | | | | Finantarea externa nerambursabila | | | | |
| | | | | 03 | | II.Credite bugetare | 2.917 | | | |
| | | | | | | Cheltuieli neeligibile | | | | |
| | | | | 02 | | II.Credite bugetare | 399 | | | |
| | | | | | | Programe din Fondul Social European (FSE) | | | | |
| | | | | 01 | | II.Credite bugetare | 4.984 | | | |
| | | | | | | Finantarea nationala | | | | |
| | | | | 02 | | II.Credite bugetare | 852 | | | |
| | | | | | | Finantarea externa nerambursabila | | | | |
| | | | | 03 | | II.Credite bugetare | 4.130 | | | |
| | | | | | | Cheltuieli neeligibile | | | | |
| | | | | 08 | | II.Credite bugetare | 2 | | | |
| | | | | | | Fondul pentru securitate interna | | | | |
| | | | | 01 | | II.Credite bugetare | 8.066 | | | |
| | | | | | | Finantarea nationala | | | | |
| | | | | 02 | | II.Credite bugetare | 2.038 | | | |
| | | | | | | Finantarea externa nerambursabila | | | | |
| | | | | 03 | | II.Credite bugetare | 4.399 | | | |
| | | | | | | Cheltuieli neeligibile | | | | |
| | | | | | | II.Credite bugetare | 1.629 | | | |
| | | | 59 | | | TITLUL XI ALTE CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 1.000 | 1.013 | 1.024 | 1.035 |
| | | | | 01 | | II.Credite bugetare | 1.000 | 1.013 | 1.024 | 1.035 |
| | | | | | | Burse | | | | |
| | | | | 40 | | II.Credite bugetare | 25 | | | |
| | | | | | | Sume aferente persoanelor cu handicap neincadrate | | | | |
| | | | | | | II.Credite bugetare | 975 | | | |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 216.624 | 15.188 | 15.362 | 15.531 |
| | | | | | | II.Credite bugetare | 98.924 | 15.188 | 15.362 | 15.531 |
| | | | 71 | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 216.624 | 15.188 | 15.362 | 15.531 |
| | | | | | | II.Credite bugetare | 98.924 | 15.188 | 15.362 | 15.531 |
| | | | | 01 | | Active fixe | | | | |
| | | | | | | II.Credite bugetare | 98.924 | | | |
| | | | | 01 | | Constructii | | | | |
| | | | | | | II.Credite bugetare | 46.098 | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | | | | | | |
|-----------|---------------|----------------------------------|---------------------------------------|-----------|-----------|--------------------|---|---|---------------|---------------|---------|---------|--|--|--|--|
| A | | | | | | B | 1 | 2 | 3 | 4 | | | | | | |
| 5100 | 01 | | | | | 02 | Masini, echipamente si mijloace de transport | | | | | | | | | |
| | | | | | | | II.Credite bugetare | 47.694 | | | | | | | | |
| | | | | | | 03 | Mobilier, aparatura birotica si alte active corporale | | | | | | | | | |
| | | | | | | | II.Credite bugetare | 4.207 | | | | | | | | |
| | | | | | | 30 | Alte active fixe | | | | | | | | | |
| | | | | | | | II.Credite bugetare | 925 | | | | | | | | |
| | | | | | | | Partea I-a SERVICII PUBLICE GENERALE | | | | | | | | | |
| | | | | | | | | I.Credite de angajament | 1.175.149 | 910.103 | 937.699 | 954.686 | | | | |
| | | | | | | | | II.Credite bugetare | 1.061.534 | 910.103 | 937.699 | 954.686 | | | | |
| | | | | | | | 01 | CHELTUIELI CURENTE | | | | | | | | |
| | | | | | | | | I.Credite de angajament | 964.523 | 895.067 | 922.491 | 939.310 | | | | |
| | | | | | | | | II.Credite bugetare | 964.523 | 895.067 | 922.491 | 939.310 | | | | |
| | | | | | | | 10 | TITLUL I CHELTUIELI DE PERSONAL | | | | | | | | |
| | | | | | | | | I.Credite de angajament | 459.308 | 501.933 | 525.944 | 550.148 | | | | |
| | | | | | | | | II.Credite bugetare | 459.308 | 501.933 | 525.944 | 550.148 | | | | |
| | | | | | | | 20 | TITLUL II BUNURI SI SERVICII | | | | | | | | |
| | | | | | | | | I.Credite de angajament | 396.648 | 283.620 | 286.784 | 289.938 | | | | |
| | | | | | | | | II.Credite bugetare | 396.648 | 283.620 | 286.784 | 289.938 | | | | |
| | | | | | | | 51 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | | | | | |
| | | | | | | | | I.Credite de angajament | 19.164 | 20.016 | 21.029 | 21.979 | | | | |
| | | | | | | | | II.Credite bugetare | 19.164 | 20.016 | 21.029 | 21.979 | | | | |
| | | | | | | | 55 | TITLUL VII ALTE TRANSFERURI | | | | | | | | |
| | | | | | | | | I.Credite de angajament | 71.532 | 76.250 | 76.250 | 76.250 | | | | |
| | | | | | | | | II.Credite bugetare | 71.532 | 76.250 | 76.250 | 76.250 | | | | |
| | | | | | | | 58 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| | | | | | | | | I.Credite de angajament | 17.025 | 12.275 | 11.500 | | | | | |
| | | | | | | | | II.Credite bugetare | 17.025 | 12.275 | 11.500 | | | | | |
| | | | | | | | 59 | TITLUL XI ALTE CHELTUIELI | | | | | | | | |
| | | | | | | | | I.Credite de angajament | 846 | 973 | 984 | 995 | | | | |
| | | | | | | | | II.Credite bugetare | 846 | 973 | 984 | 995 | | | | |
| | 70 | CHELTUIELI DE CAPITAL | | | | | | | | | | | | | | |
| | | I.Credite de angajament | 210.626 | 15.036 | 15.208 | 15.376 | | | | | | | | | | |
| | | II.Credite bugetare | 97.011 | 15.036 | 15.208 | 15.376 | | | | | | | | | | |
| | 71 | TITLUL XIII ACTIVE NEFINANCIARE | | | | | | | | | | | | | | |
| | | I.Credite de angajament | 210.626 | 15.036 | 15.208 | 15.376 | | | | | | | | | | |
| | | II.Credite bugetare | 97.011 | 15.036 | 15.208 | 15.376 | | | | | | | | | | |
| 5101 | | | AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | | | | | | | | | | | | |
| | | | I.Credite de angajament | 1.151.149 | 886.103 | 913.699 | 954.686 | | | | | | | | | |
| | | | II.Credite bugetare | 1.037.534 | 886.103 | 913.699 | 954.686 | | | | | | | | | |
| | 01 | CHELTUIELI CURENTE | | | | | | | | | | | | | | |
| | | I.Credite de angajament | 940.523 | 871.067 | 898.491 | 939.310 | | | | | | | | | | |
| | | II.Credite bugetare | 940.523 | 871.067 | 898.491 | 939.310 | | | | | | | | | | |
| | 10 | TITLUL I CHELTUIELI DE PERSONAL | | | | | | | | | | | | | | |
| | | I.Credite de angajament | 459.308 | 501.933 | 525.944 | 550.148 | | | | | | | | | | |
| | | II.Credite bugetare | 459.308 | 501.933 | 525.944 | 550.148 | | | | | | | | | | |
| | 01 | Cheltuieli salariale in bani | | | | | | | | | | | | | | |
| | | II.Credite bugetare | 449.561 | | | | | | | | | | | | | |
| | 01 | Salarii de baza | | | | | | | | | | | | | | |
| | | II.Credite bugetare | 353.028 | | | | | | | | | | | | | |
| | 05 | Sporuri pentru conditii de munca | | | | | | | | | | | | | | |
| | | II.Credite bugetare | 9.500 | | | | | | | | | | | | | |
| | 06 | Alte sporuri | | | | | | | | | | | | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|--------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | | | | II.Credite bugetare | 9.500 | | | |
| | | | | 12 | | Indemnizatii platite unor persoane din afara unitatii | | | | |
| | | | | | | II.Credite bugetare | 2.570 | | | |
| | | | | 13 | | Drepturi de delegare | | | | |
| | | | | | | II.Credite bugetare | 15.000 | | | |
| | | | | 17 | | Indemnizatii de hrana | | | | |
| | | | | | | II.Credite bugetare | 9.963 | | | |
| | | | | 30 | | Alte drepturi salariale in bani | | | | |
| | | | | | | II.Credite bugetare | 50.000 | | | |
| | | | | 02 | | Cheltuieli salariale in natura | | | | |
| | | | | | | II.Credite bugetare | 3.247 | | | |
| | | | | 06 | | Vouchere de vacanta | | | | |
| | | | | | | II.Credite bugetare | 3.247 | | | |
| | | | | 03 | | Contributii | | | | |
| | | | | | | II.Credite bugetare | 6.500 | | | |
| | | | | 07 | | Contributia asiguratorie pentru munca | | | | |
| | | | | | | II.Credite bugetare | 6.500 | | | |
| | | | | 20 | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 396.648 | 283.620 | 286.784 | 289.938 |
| | | | | | | II.Credite bugetare | 396.648 | 283.620 | 286.784 | 289.938 |
| | | | | 01 | | Bunuri si servicii | | | | |
| | | | | | | II.Credite bugetare | 86.188 | | | |
| | | | | 01 | | Furnituri de birou | | | | |
| | | | | | | II.Credite bugetare | 880 | | | |
| | | | | 02 | | Materiale pentru curatenie | | | | |
| | | | | | | II.Credite bugetare | 477 | | | |
| | | | | 03 | | Incalzit, iluminat si forta motrica | | | | |
| | | | | | | II.Credite bugetare | 18.732 | | | |
| | | | | 04 | | Apa, canal si salubritate | | | | |
| | | | | | | II.Credite bugetare | 3.620 | | | |
| | | | | 05 | | Carburanti si lubrifianti | | | | |
| | | | | | | II.Credite bugetare | 4.777 | | | |
| | | | | 06 | | Piese de schimb | | | | |
| | | | | | | II.Credite bugetare | 540 | | | |
| | | | | 07 | | Transport | | | | |
| | | | | | | II.Credite bugetare | 6.450 | | | |
| | | | | 08 | | Posta, telecomunicatii, radio, tv, internet | | | | |
| | | | | | | II.Credite bugetare | 8.700 | | | |
| | | | | 30 | | Alte bunuri si servicii pentru intretinere si functionare | | | | |
| | | | | | | II.Credite bugetare | 42.012 | | | |
| | | | | 02 | | Reparatii curente | | | | |
| | | | | | | II.Credite bugetare | 7.100 | | | |
| | | | | 04 | | Medicamente si materiale sanitare | | | | |
| | | | | | | II.Credite bugetare | 315 | | | |
| | | | | 01 | | Medicamente | | | | |
| | | | | | | II.Credite bugetare | 315 | | | |
| | | | | 05 | | Bunuri de natura obiectelor de inventar | | | | |
| | | | | | | II.Credite bugetare | 1.995 | | | |
| | | | | 30 | | Alte obiecte de inventar | | | | |
| | | | | | | II.Credite bugetare | 1.995 | | | |
| | | | | 06 | | Deplasari, detasari, transferari | | | | |
| | | | | | | II.Credite bugetare | 17.823 | | | |
| | | | | 01 | | Deplasari interne, detasari, transferari | | | | |
| | | | | | | II.Credite bugetare | 1.570 | | | |
| | | | | 02 | | Deplasari in strainatate | | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|---------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | | | | II.Credite bugetare | 16.253 | | | |
| | | | | 11 | | Carti, publicatii si materiale documentare | | | | |
| | | | | | | II.Credite bugetare | 980 | | | |
| | | | | 13 | | Pregatire profesionala | | | | |
| | | | | | | II.Credite bugetare | 90 | | | |
| | | | | 14 | | Protectia muncii | | | | |
| | | | | | | II.Credite bugetare | 9 | | | |
| | | | | 25 | | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale | | | | |
| | | | | | | II.Credite bugetare | 8 | | | |
| | | | | 30 | | Alte cheltuieli | | | | |
| | | | | | | II.Credite bugetare | 282.140 | | | |
| | | | | 01 | | Reclama si publicitate | | | | |
| | | | | | | II.Credite bugetare | 1.000 | | | |
| | | | | 02 | | Protocol si reprezentare | | | | |
| | | | | | | II.Credite bugetare | 14.965 | | | |
| | | | | 03 | | Prime de asigurare non-viata | | | | |
| | | | | | | II.Credite bugetare | 4.114 | | | |
| | | | | 04 | | Chirii | | | | |
| | | | | | | II.Credite bugetare | 140.131 | | | |
| | | | | 30 | | Alte cheltuieli cu bunuri si servicii | | | | |
| | | | | | | II.Credite bugetare | 121.930 | | | |
| | | | | 51 | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | |
| | | | | | | I.Credite de angajament | 19.164 | 20.016 | 21.029 | 21.979 |
| | | | | | | II.Credite bugetare | 19.164 | 20.016 | 21.029 | 21.979 |
| | | | | 01 | | Transferuri curente | | | | |
| | | | | | | II.Credite bugetare | 19.164 | | | |
| | | | | 01 | | Transferuri catre institutii publice | | | | |
| | | | | | | II.Credite bugetare | 19.164 | | | |
| | | | | 55 | | TITLUL VII ALTE TRANSFERURI | | | | |
| | | | | | | I.Credite de angajament | 47.532 | 52.250 | 52.250 | 76.250 |
| | | | | | | II.Credite bugetare | 47.532 | 52.250 | 52.250 | 76.250 |
| | | | | 02 | | B. Transferuri curente in strainatate (catre organizatii internationale) | | | | |
| | | | | | | II.Credite bugetare | 47.532 | | | |
| | | | | 01 | | Contributii si cotizatii la organisme internationale | | | | |
| | | | | | | II.Credite bugetare | 47.532 | | | |
| | | | | 58 | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | |
| | | | | | | I.Credite de angajament | 17.025 | 12.275 | 11.500 | |
| | | | | | | II.Credite bugetare | 17.025 | 12.275 | 11.500 | |
| | | | | 01 | | Programe din Fondul European de Dezvoltare Regionala (FEDR) | | | | |
| | | | | | | II.Credite bugetare | 3.975 | | | |
| | | | | 01 | | Finantarea nationala | | | | |
| | | | | | | II.Credite bugetare | 659 | | | |
| | | | | 02 | | Finantarea externa nerambursabila | | | | |
| | | | | | | II.Credite bugetare | 2.917 | | | |
| | | | | 03 | | Cheltuieli neeligibile | | | | |
| | | | | | | II.Credite bugetare | 399 | | | |
| | | | | 02 | | Programe din Fondul Social European (FSE) | | | | |
| | | | | | | II.Credite bugetare | 4.984 | | | |
| | | | | 01 | | Finantarea nationala | | | | |
| | | | | | | II.Credite bugetare | 852 | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|--------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | | | 02 | Finantarea externa nerambursabila | | | | |
| | | | | | | II.Credite bugetare | 4.130 | | | |
| | | | | | 03 | Cheltuieli neeligibile | | | | |
| | | | | | | II.Credite bugetare | 2 | | | |
| | | | | 08 | | Fondul pentru securitate interna | | | | |
| | | | | | | II.Credite bugetare | 8.066 | | | |
| | | | | 01 | | Finantarea nationala | | | | |
| | | | | | | II.Credite bugetare | 2.038 | | | |
| | | | | 02 | | Finantarea externa nerambursabila | | | | |
| | | | | | | II.Credite bugetare | 4.399 | | | |
| | | | | 03 | | Cheltuieli neeligibile | | | | |
| | | | | | | II.Credite bugetare | 1.629 | | | |
| | | | 59 | | | TITLUL XI ALTE CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 846 | 973 | 984 | 995 |
| | | | | | | II.Credite bugetare | 846 | 973 | 984 | 995 |
| | | | | 40 | | Sume aferente persoanelor cu handicap neincadrate | | | | |
| | | | | | | II.Credite bugetare | 846 | | | |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 210.626 | 15.036 | 15.208 | 15.376 |
| | | | | | | II.Credite bugetare | 97.011 | 15.036 | 15.208 | 15.376 |
| | | | 71 | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 210.626 | 15.036 | 15.208 | 15.376 |
| | | | | | | II.Credite bugetare | 97.011 | 15.036 | 15.208 | 15.376 |
| | | | | 01 | | Active fixe | | | | |
| | | | | | | II.Credite bugetare | 97.011 | | | |
| | | | | 01 | | Constructii | | | | |
| | | | | | | II.Credite bugetare | 45.048 | | | |
| | | | | 02 | | Masini, echipamente si mijloace de transport | | | | |
| | | | | | | II.Credite bugetare | 46.931 | | | |
| | | | | 03 | | Mobilier, aparatura birotica si alte active corporale | | | | |
| | | | | | | II.Credite bugetare | 4.132 | | | |
| | | | | 30 | | Alte active fixe | | | | |
| | | | | | | II.Credite bugetare | 900 | | | |
| | | | 01 | | | Autoritati executive si legislative | | | | |
| | | | | | | II.Credite bugetare | 1.037.534 | | | |
| | | | 03 | | | Autoritati executive | | | | |
| | | | | | | II.Credite bugetare | 1.037.534 | | | |
| 5401 | | | | | | ALTE SERVICII PUBLICE GENERALE | | | | |
| | | | | | | I.Credite de angajament | 24.000 | 24.000 | 24.000 | |
| | | | | | | II.Credite bugetare | 24.000 | 24.000 | 24.000 | |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 24.000 | 24.000 | 24.000 | |
| | | | | | | II.Credite bugetare | 24.000 | 24.000 | 24.000 | |
| | | | 55 | | | TITLUL VII ALTE TRANSFERURI | | | | |
| | | | | | | I.Credite de angajament | 24.000 | 24.000 | 24.000 | |
| | | | | | | II.Credite bugetare | 24.000 | 24.000 | 24.000 | |
| | | | | 02 | | B. Transferuri curente in strainatate (catre organizatii internationale) | | | | |
| | | | | | | II.Credite bugetare | 24.000 | | | |
| | | | | 03 | | Asistenta pentru dezvoltare alocata in strainatate | | | | |
| | | | | | | II.Credite bugetare | 24.000 | | | |
| | | | 11 | | | Asistenta nationala externa pentru dezvoltare | | | | |
| | | | | | | II.Credite bugetare | 24.000 | | | |
| 6500 | 01 | | | | | Partea a III-a CHELTUIELI SOCIAL CULTURALE | | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|--------------|-----------|--|--|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| 6501 | 01 | | | | | I.Credite de angajament | 44.833 | 39.463 | 41.092 | 42.362 |
| | | | | | | II.Credite bugetare | 40.748 | 39.463 | 41.092 | 42.362 |
| | | | | | | CHELTUIELI CURENTE | | | | |
| | 10 | | | | | I.Credite de angajament | 38.835 | 39.311 | 40.938 | 42.207 |
| | | | | | | II.Credite bugetare | 38.835 | 39.311 | 40.938 | 42.207 |
| | | | | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | 20 | | | | | I.Credite de angajament | 19.544 | 21.331 | 22.331 | 23.339 |
| | | | | | | II.Credite bugetare | 19.544 | 21.331 | 22.331 | 23.339 |
| | | | | | | TITLUL II BUNURI SI SERVICII | | | | |
| | 51 | | | | | I.Credite de angajament | 12.000 | 11.380 | 11.949 | 12.081 |
| | | | | | | II.Credite bugetare | 12.000 | 11.380 | 11.949 | 12.081 |
| | | | | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | |
| | 55 | | | | | I.Credite de angajament | 3.669 | 2.810 | 2.868 | 2.997 |
| | | | | | | II.Credite bugetare | 3.669 | 2.810 | 2.868 | 2.997 |
| | | | | | | TITLUL VII ALTE TRANSFERURI | | | | |
| | 59 | | | | | I.Credite de angajament | 3.468 | 3.750 | 3.750 | 3.750 |
| | | | | | | II.Credite bugetare | 3.468 | 3.750 | 3.750 | 3.750 |
| | | | | | | TITLUL XI ALTE CHELTUIELI | | | | |
| | 70 | | | | | I.Credite de angajament | 154 | 40 | 40 | 40 |
| | | | | | | II.Credite bugetare | 154 | 40 | 40 | 40 |
| | | | | | | CHELTUIELI DE CAPITAL | | | | |
| | 71 | | | | | I.Credite de angajament | 5.998 | 152 | 154 | 155 |
| | | | | | | II.Credite bugetare | 1.913 | 152 | 154 | 155 |
| | | | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | 01 | | | | | I.Credite de angajament | 5.998 | 152 | 154 | 155 |
| | | | | | | II.Credite bugetare | 1.913 | 152 | 154 | 155 |
| | | | | | | INVATAMANT | | | | |
| | 01 | | | | | I.Credite de angajament | 7.137 | 6.560 | 6.618 | 6.747 |
| | | | | | | II.Credite bugetare | 7.137 | 6.560 | 6.618 | 6.747 |
| | | | | | | CHELTUIELI CURENTE | | | | |
| 51 | | | | | I.Credite de angajament | 7.137 | 6.560 | 6.618 | 6.747 | |
| | | | | | II.Credite bugetare | 7.137 | 6.560 | 6.618 | 6.747 | |
| | | | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | | |
| 01 | | | | | I.Credite de angajament | 3.669 | 2.810 | 2.868 | 2.997 | |
| | | | | | II.Credite bugetare | 3.669 | 2.810 | 2.868 | 2.997 | |
| | | | | | Transferuri curente | | | | | |
| 01 | | | | | II.Credite bugetare | 3.669 | | | | |
| | | | | | Transferuri catre institutii publice | | | | | |
| 55 | | | | | II.Credite bugetare | 3.669 | | | | |
| | | | | | TITLUL VII ALTE TRANSFERURI | | | | | |
| 01 | | | | | I.Credite de angajament | 3.468 | 3.750 | 3.750 | 3.750 | |
| | | | | | II.Credite bugetare | 3.468 | 3.750 | 3.750 | 3.750 | |
| 18 | | | | | A. Transferuri interne | | | | | |
| | | | | | II.Credite bugetare | 3.468 | | | | |
| 50 | | | | | Alte transferuri curente interne | | | | | |
| | | | | | II.Credite bugetare | 3.468 | | | | |
| | | | | | Alte cheltuieli in domeniul invatamantului | | | | | |
| 6701 | | | | | II.Credite bugetare | 7.137 | | | | |
| | | | | | CULTURA, RECREERE SI RELIGIE | | | | | |
| 01 | | | | | I.Credite de angajament | 37.696 | 32.903 | 34.474 | 35.615 | |
| | | | | | II.Credite bugetare | 33.611 | 32.903 | 34.474 | 35.615 | |
| | | | | | CHELTUIELI CURENTE | | | | | |
| 10 | | | | | I.Credite de angajament | 31.698 | 32.751 | 34.320 | 35.460 | |
| | | | | | II.Credite bugetare | 31.698 | 32.751 | 34.320 | 35.460 | |
| | | | | | TITLUL I CHELTUIELI DE PERSONAL | | | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|--------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | | | | I.Credite de angajament | 19.544 | 21.331 | 22.331 | 23.339 |
| | | | | | | II.Credite bugetare | 19.544 | 21.331 | 22.331 | 23.339 |
| | 01 | | | | | Cheltuieli salariale in bani | | | | |
| | | | | | | II.Credite bugetare | 19.194 | | | |
| | | | | 01 | | Salarii de baza | | | | |
| | | | | | | II.Credite bugetare | 15.949 | | | |
| | | | | 13 | | Drepturi de delegare | | | | |
| | | | | | | II.Credite bugetare | 418 | | | |
| | | | | 17 | | Indemnizatii de hrana | | | | |
| | | | | | | II.Credite bugetare | 362 | | | |
| | | | | 30 | | Alte drepturi salariale in bani | | | | |
| | | | | | | II.Credite bugetare | 2.465 | | | |
| | | | | 02 | | Cheltuieli salariale in natura | | | | |
| | | | | | | II.Credite bugetare | 130 | | | |
| | | | | 06 | | Vouchere de vacanta | | | | |
| | | | | | | II.Credite bugetare | 130 | | | |
| | | | | 03 | | Contributii | | | | |
| | | | | | | II.Credite bugetare | 220 | | | |
| | | | | 07 | | Contributia asiguratorie pentru munca | | | | |
| | | | | | | II.Credite bugetare | 220 | | | |
| | 20 | | | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 12.000 | 11.380 | 11.949 | 12.081 |
| | | | | | | II.Credite bugetare | 12.000 | 11.380 | 11.949 | 12.081 |
| | | | | 01 | | Bunuri si servicii | | | | |
| | | | | | | II.Credite bugetare | 2.947 | | | |
| | | | | 01 | | Furnituri de birou | | | | |
| | | | | | | II.Credite bugetare | 27 | | | |
| | | | | 02 | | Materiale pentru curatenie | | | | |
| | | | | | | II.Credite bugetare | 32 | | | |
| | | | | 03 | | Incalzit, iluminat si forta motrica | | | | |
| | | | | | | II.Credite bugetare | 1.130 | | | |
| | | | | 04 | | Apa, canal si salubritate | | | | |
| | | | | | | II.Credite bugetare | 243 | | | |
| | | | | 05 | | Carburanti si lubrifianti | | | | |
| | | | | | | II.Credite bugetare | 72 | | | |
| | | | | 06 | | Piese de schimb | | | | |
| | | | | | | II.Credite bugetare | 9 | | | |
| | | | | 07 | | Transport | | | | |
| | | | | | | II.Credite bugetare | 207 | | | |
| | | | | 08 | | Posta, telecomunicatii, radio, tv, internet | | | | |
| | | | | | | II.Credite bugetare | 357 | | | |
| | | | | 30 | | Alte bunuri si servicii pentru intretinere si functionare | | | | |
| | | | | | | II.Credite bugetare | 870 | | | |
| | | | | 02 | | Reparatii curente | | | | |
| | | | | | | II.Credite bugetare | 225 | | | |
| | | | | 05 | | Bunuri de natura obiectelor de inventar | | | | |
| | | | | | | II.Credite bugetare | 92 | | | |
| | | | | 30 | | Alte obiecte de inventar | | | | |
| | | | | | | II.Credite bugetare | 92 | | | |
| | | | | 06 | | Deplasari, detasari, transferari | | | | |
| | | | | | | II.Credite bugetare | 63 | | | |
| | | | | 02 | | Deplasari in strainatate | | | | |
| | | | | | | II.Credite bugetare | 63 | | | |
| | | | | 11 | | Carti, publicatii si materiale documentare | | | | |
| | | | | | | II.Credite bugetare | 5 | | | |
| | | | | 30 | | Alte cheltuieli | | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|---------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | | | | II.Credite bugetare | 8.668 | | | |
| | | | | 02 | | Protocol si reprezentare | | | | |
| | | | | | | II.Credite bugetare | 221 | | | |
| | | | | 03 | | Prime de asigurare non-viata | | | | |
| | | | | | | II.Credite bugetare | 302 | | | |
| | | | | 04 | | Chirii | | | | |
| | | | | | | II.Credite bugetare | 6.810 | | | |
| | | | | 30 | | Alte cheltuieli cu bunuri si servicii | | | | |
| | | | | | | II.Credite bugetare | 1.335 | | | |
| | | | 59 | | | TITLUL XI ALTE CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 154 | 40 | 40 | 40 |
| | | | | | | II.Credite bugetare | 154 | 40 | 40 | 40 |
| | | | | 01 | | Burse | | | | |
| | | | | | | II.Credite bugetare | 25 | | | |
| | | | | 40 | | Sume aferente persoanelor cu handicap neincadrate | | | | |
| | | | | | | II.Credite bugetare | 129 | | | |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 5.998 | 152 | 154 | 155 |
| | | | | | | II.Credite bugetare | 1.913 | 152 | 154 | 155 |
| | | | 71 | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 5.998 | 152 | 154 | 155 |
| | | | | | | II.Credite bugetare | 1.913 | 152 | 154 | 155 |
| | | | | 01 | | Active fixe | | | | |
| | | | | | | II.Credite bugetare | 1.913 | | | |
| | | | | 01 | | Constructii | | | | |
| | | | | | | II.Credite bugetare | 1.050 | | | |
| | | | | 02 | | Masini, echipamente si mijloace de transport | | | | |
| | | | | | | II.Credite bugetare | 763 | | | |
| | | | | 03 | | Mobilier, aparatura birotica si alte active corporale | | | | |
| | | | | | | II.Credite bugetare | 75 | | | |
| | | | | 30 | | Alte active fixe | | | | |
| | | | | | | II.Credite bugetare | 25 | | | |
| | | | 50 | | | Alte servicii in domeniile culturii, recreerii si religiei | | | | |
| | | | | | | II.Credite bugetare | 33.611 | | | |

MINISTERUL AFACERILOR EXTERNE

Bugetul pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate
pe anii 2019-2022

(sume alocate pentru activitati finantate integral din venituri proprii)

Anexa nr. 3 / 14 / 13 Pag. 1 - mii lei -

| Ca-pi-tol | Sub-capi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|--------------|------------|---------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| 0001 | 10 | | | | | VENITURI PROPRII TOTAL VENITURI | 2.000 | 2.000 | 2.000 | 2.000 |
| 0002 | 10 | | | | | I.VENITURI CURENTE | 2.000 | 2.000 | 2.000 | 2.000 |
| 2900 | 10 | | | | | C.VENITURI NEFISCALE | 2.000 | 2.000 | 2.000 | 2.000 |
| 3300 | 10 | | | | | C2.VANZARI DE BUNURI SI SERVICII | 2.000 | 2.000 | 2.000 | 2.000 |
| 3310 | | | | | | VENITURI DIN PRESTARI DE SERVICII SI ALTE ACTIVITATI | 2.000 | 2.000 | 2.000 | 2.000 |
| | 02 | | | | | Taxe consulare | 2.000 | 2.000 | 2.000 | 2.000 |
| 5010 | | | | | | VENITURI PROPRII - TOTAL CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 2.000 | 2.000 | 2.000 | 2.000 |
| | | | | | | II.Credite bugetare | 2.000 | 2.000 | 2.000 | 2.000 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 2.000 | 2.000 | 2.000 | 2.000 |
| | | | | | | II.Credite bugetare | 2.000 | 2.000 | 2.000 | 2.000 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 2.000 | 2.000 | 2.000 | 2.000 |
| | | | | | | II.Credite bugetare | 2.000 | 2.000 | 2.000 | 2.000 |
| | | | 30 | | | Alte cheltuieli | | | | |
| | | | | | | II.Credite bugetare | 2.000 | | | |
| | | | 30 | | | Alte cheltuieli cu bunuri si servicii | | | | |
| | | | | | | II.Credite bugetare | 2.000 | | | |
| 5110 | | | | | | AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | | | |
| | | | | | | I.Credite de angajament | 2.000 | 2.000 | 2.000 | 2.000 |
| | | | | | | II.Credite bugetare | 2.000 | 2.000 | 2.000 | 2.000 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 2.000 | 2.000 | 2.000 | 2.000 |
| | | | | | | II.Credite bugetare | 2.000 | 2.000 | 2.000 | 2.000 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 2.000 | 2.000 | 2.000 | 2.000 |
| | | | | | | II.Credite bugetare | 2.000 | 2.000 | 2.000 | 2.000 |
| | | | 30 | | | Alte cheltuieli | | | | |
| | | | | | | II.Credite bugetare | 2.000 | | | |
| | | | 30 | | | Alte cheltuieli cu bunuri si servicii | | | | |
| | | | | | | II.Credite bugetare | 2.000 | | | |
| | 01 | | | | | Autoritati executive si legislative | | | | |
| | | | | | | II.Credite bugetare | 2.000 | | | |
| | | 03 | | | | Autoritati executive | | | | |
| | | | | | | II.Credite bugetare | 2.000 | | | |

MINISTERUL AFACERILOR EXTERNE

SINTEZA
 bugetelor centralizate ale institutiilor publice finantate partial din venituri proprii
 pe anii 2019-2022

Anexa nr. 3 / 14 / 15 Pag. 1 - mii lei -

| Capi- tol | Sub- capi- tol | Pa- ra- graf | Gr- pa/ Titlu | Ar- ti- col | Ali- ne- at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|--------------|----------------------|--------------------|---------------------|-------------------|-------------------|--|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| 0001 | 10 | | | | | VENITURI PROPRII TOTAL VENITURI | 26.306 | 26.593 | 26.648 | 28.044 |
| 0002 | 10 | | | | | I.VENITURI CURENTE | 1.683 | 1.953 | 2.307 | 2.575 |
| 2900 | 10 | | | | | C.VENITURI NEFISCALE | 1.683 | 1.953 | 2.307 | 2.575 |
| 3300 | 10 | | | | | C2.VANZARI DE BUNURI SI SERVICII | 1.683 | 1.953 | 2.307 | 2.575 |
| 3310 | | | | | | VENITURI DIN PRESTARI DE SERVICII SI ALTE ACTIVITATI | 918 | 908 | 947 | 990 |
| | 05 | | | | | Taxe si alte venituri in invatamant | 558 | 558 | 558 | 558 |
| | 50 | | | | | Alte venituri din prestari servicii si alte activitati | 360 | 350 | 389 | 432 |
| 3710 | | | | | | TRANSFERURI VOLUNTARE, ALTELE DECAT SUBVENTIILE | 765 | 1.045 | 1.360 | 1.585 |
| | 01 | | | | | Donatii si sponsorizari | 35 | 45 | 60 | 85 |
| | 50 | | | | | Alte transferuri voluntare | 730 | 1.000 | 1.300 | 1.500 |
| 4200 | 10 | | | | | IV. SUBVENTII | 22.833 | 22.826 | 23.897 | 24.976 |
| 4310 | | | | | | SUBVENTII DE LA ALTE ADMINISTRATII | 22.833 | 22.826 | 23.897 | 24.976 |
| | 09 | | | | | Subventii pentru institutii publice | 22.833 | 22.826 | 23.897 | 24.976 |
| 4510 | | | | | | SUME PRIMITE DE LA UE / ALTI DONATORI IN CONTUL PLATILOR EFECTUATE SI PREFINANTARI | 1.187 | 1.187 | | |
| | 02 | | | | | Fondul Social European | 1.187 | 1.187 | | |
| 4810 | | | | | | SUME PRIMITE DE LA UE/ALTI DONATORI IN CONTUL PLATILOR EFECTUATE SI PREFINANTARI AFERENTE CADRULUI FINANCIAR 2014-2020 | 603 | 627 | 444 | 493 |
| | 16 | | | | | Alte facilitati si instrumente postaderare | 603 | 627 | 444 | 493 |
| 5010 | | | | | | VENITURI PROPRII - TOTAL CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 26.306 | 26.593 | 26.648 | 28.044 |
| | | | | | | II.Credite bugetare | 26.306 | 26.593 | 26.648 | 28.044 |
| | | 01 | | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 26.098 | 26.358 | 26.377 | 27.716 |
| | | | | | | II.Credite bugetare | 26.098 | 26.358 | 26.377 | 27.716 |
| | | 10 | | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 10.582 | 11.277 | 11.748 | 12.360 |
| | | | | | | II.Credite bugetare | 10.582 | 11.277 | 11.748 | 12.360 |
| | | 20 | | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 2.996 | 3.924 | 3.830 | 4.019 |
| | | | | | | II.Credite bugetare | 2.996 | 3.924 | 3.830 | 4.019 |
| | | 55 | | | | TITLUL VII ALTE TRANSFERURI | | | | |
| | | | | | | I.Credite de angajament | 10.730 | 9.343 | 10.355 | 10.844 |
| | | | | | | II.Credite bugetare | 10.730 | 9.343 | 10.355 | 10.844 |
| | | 58 | | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | |
| | | | | | | I.Credite de angajament | 1.790 | 1.814 | 444 | 493 |
| | | | | | | II.Credite bugetare | 1.790 | 1.814 | 444 | 493 |
| | | 70 | | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 208 | 235 | 271 | 328 |
| | | | | | | II.Credite bugetare | 208 | 235 | 271 | 328 |
| | | 71 | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 208 | 235 | 271 | 328 |
| | | | | | | II.Credite bugetare | 208 | 235 | 271 | 328 |
| 5110 | | | | | | AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | | | |
| | | | | | | I.Credite de angajament | 22.064 | 23.210 | 23.207 | 24.474 |
| | | | | | | II.Credite bugetare | 22.064 | 23.210 | 23.207 | 24.474 |
| | | 01 | | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 21.864 | 22.983 | 22.944 | 24.154 |

| Capi- tol | Sub- capi- tol | Pa- ra- graf | Gru- pa/ Titlu | Ar- ti- col | Ali- ne- at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|--------------|----------------------|--------------------|----------------------|-------------------|---------------------------------|---|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| 6510 | | | | | | II.Credite bugetare | 21.864 | 22.983 | 22.944 | 24.154 |
| | 10 | | | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 6.780 | 8.334 | 8.747 | 9.230 |
| | | | | | | II.Credite bugetare | 6.780 | 8.334 | 8.747 | 9.230 |
| | 20 | | | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 2.564 | 3.492 | 3.398 | 3.587 |
| | | | | | | II.Credite bugetare | 2.564 | 3.492 | 3.398 | 3.587 |
| | 55 | | | | | TITLUL VII ALTE TRANSFERURI | | | | |
| | | | | | | I.Credite de angajament | 10.730 | 9.343 | 10.355 | 10.844 |
| | | | | | | II.Credite bugetare | 10.730 | 9.343 | 10.355 | 10.844 |
| | 58 | | | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 | | | | |
| | | | | | | I.Credite de angajament | 1.790 | 1.814 | 444 | 493 |
| | | | | | | II.Credite bugetare | 1.790 | 1.814 | 444 | 493 |
| | 70 | | | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 200 | 227 | 263 | 320 |
| | | | | | | II.Credite bugetare | 200 | 227 | 263 | 320 |
| | 71 | | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 200 | 227 | 263 | 320 |
| | | | | | | II.Credite bugetare | 200 | 227 | 263 | 320 |
| | | | | | | INVATAMANT | | | | |
| | | | | | | I.Credite de angajament | 4.242 | 3.383 | 3.441 | 3.570 |
| | | | | | | II.Credite bugetare | 4.242 | 3.383 | 3.441 | 3.570 |
| | 01 | | | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 4.234 | 3.375 | 3.433 | 3.562 |
| | | | | | | II.Credite bugetare | 4.234 | 3.375 | 3.433 | 3.562 |
| | 10 | | | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 3.802 | 2.943 | 3.001 | 3.130 |
| | | | | | | II.Credite bugetare | 3.802 | 2.943 | 3.001 | 3.130 |
| | 20 | | | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 432 | 432 | 432 | 432 |
| | | | | | II.Credite bugetare | 432 | 432 | 432 | 432 | |
| 70 | | | | | CHELTUIELI DE CAPITAL | | | | | |
| | | | | | I.Credite de angajament | 8 | 8 | 8 | 8 | |
| | | | | | II.Credite bugetare | 8 | 8 | 8 | 8 | |
| 71 | | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | | |
| | | | | | I.Credite de angajament | 8 | 8 | 8 | 8 | |
| | | | | | II.Credite bugetare | 8 | 8 | 8 | 8 | |

SINTEZA

PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
- II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | - mii lei - | |
|---|--|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|----------------------------|
| | | | | | | | | Estimari anii ulteriori | Estimari anii ulteriori |
| 5000 | TOTAL GENERAL | | | | | | | | |
| I. Credite de angajament | 85.176 | 55.047 | 2.145 | 8.066 | 4.615 | 3.425 | 0 | 11.878 | |
| II. Credite bugetare | 85.176 | 55.047 | 2.145 | 8.066 | 4.615 | 3.425 | 0 | 11.878 | |
| 500001 | CHELTUIELI CURENTE | | | | | | | | |
| I. Credite de angajament | 85.176 | 55.047 | 2.145 | 8.066 | 4.615 | 3.425 | 0 | 11.878 | |
| II. Credite bugetare | 85.176 | 55.047 | 2.145 | 8.066 | 4.615 | 3.425 | 0 | 11.878 | |
| 500056 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| I. Credite de angajament | 46.047 | 46.005 | 42 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 46.047 | 46.005 | 42 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500058 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| I. Credite de angajament | 39.129 | 9.042 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 | |
| II. Credite bugetare | 39.129 | 9.042 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 | |
| Sursa: 01 | Buget de stat | | | | | | | | |
| 5001 | CHELTUIELI - BUGET DE STAT | | | | | | | | |
| I. Credite de angajament | 60.258 | 30.129 | 2.145 | 8.066 | 4.615 | 3.425 | 0 | 11.878 | |
| II. Credite bugetare | 60.258 | 30.129 | 2.145 | 8.066 | 4.615 | 3.425 | 0 | 11.878 | |
| 500101 | CHELTUIELI CURENTE | | | | | | | | |
| I. Credite de angajament | 60.258 | 30.129 | 2.145 | 8.066 | 4.615 | 3.425 | 0 | 11.878 | |
| II. Credite bugetare | 60.258 | 30.129 | 2.145 | 8.066 | 4.615 | 3.425 | 0 | 11.878 | |
| 500156 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| I. Credite de angajament | 25.315 | 25.273 | 42 | 0 | 0 | 0 | 0 | 0 | 0 |

SINTEZA

PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| II. Credite bugetare | 25.315 | 25.273 | 42 | 0 | 0 | 0 | 0 | 0 |
| 50015612 Sume aferente Fondului Frontierelor Externe | | | | | | | | |
| I. Credite de angajament | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561201 Finantarea nationala | | | | | | | | |
| I. Credite de angajament | 3.011 | 3.011 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 3.011 | 3.011 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561202 Finantarea externa nerambursabila | | | | | | | | |
| I. Credite de angajament | 16.691 | 16.691 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 16.691 | 16.691 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561203 Cheltuieli neeligibile | | | | | | | | |
| I. Credite de angajament | 4.095 | 4.095 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 4.095 | 4.095 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50015613 Programe finantate in cadrul facilitatii Schengen | | | | | | | | |
| I. Credite de angajament | 1.518 | 1.476 | 42 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.518 | 1.476 | 42 | 0 | 0 | 0 | 0 | 0 |
| 5001561301 Finantarea nationala | | | | | | | | |
| I. Credite de angajament | 1.045 | 1.045 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.045 | 1.045 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561303 Cheltuieli neeligibile | | | | | | | | |
| I. Credite de angajament | 317 | 275 | 42 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 317 | 275 | 42 | 0 | 0 | 0 | 0 | 0 |

SINTEZA

**PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | - mii lei - | |
|--|-----------------------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|----------------------------|
| | | | | | | | | Estimari anii ulteriori | Estimari anii ulteriori |
| 500158 | | | | | | | | | |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | | |
| I. Credite de angajament | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 | |
| II. Credite bugetare | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 | |
| 50015808 | | | | | | | | | |
| Fondul pentru securitate interna | | | | | | | | | |
| I. Credite de angajament | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 | |
| II. Credite bugetare | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 | |
| 5001580801 | | | | | | | | | |
| Finantarea nationala | | | | | | | | | |
| I. Credite de angajament | 7.777 | 962 | 436 | 2.038 | 972 | 975 | 0 | 2.394 | |
| II. Credite bugetare | 7.777 | 962 | 436 | 2.038 | 972 | 975 | 0 | 2.394 | |
| 5001580802 | | | | | | | | | |
| Finantarea externa nerambursabila | | | | | | | | | |
| I. Credite de angajament | 18.390 | 2.885 | 1.308 | 4.399 | 2.915 | 1.700 | 0 | 5.183 | |
| II. Credite bugetare | 18.390 | 2.885 | 1.308 | 4.399 | 2.915 | 1.700 | 0 | 5.183 | |
| 5001580803 | | | | | | | | | |
| Cheltuieli neeligibile | | | | | | | | | |
| I. Credite de angajament | 8.776 | 1.009 | 359 | 1.629 | 728 | 750 | 0 | 4.301 | |
| II. Credite bugetare | 8.776 | 1.009 | 359 | 1.629 | 728 | 750 | 0 | 4.301 | |
| Sursa: 01 | Buget de stat | | | | | | | | |
| Modalitate de finantare: | 1 | BUGET DE STAT | | | | | | | |
| 5001 | CHELTUIELI - BUGET DE STAT | | | | | | | | |
| I. Credite de angajament | 60.258 | 30.129 | 2.145 | 8.066 | 4.615 | 3.425 | 0 | 11.878 | |
| II. Credite bugetare | 60.258 | 30.129 | 2.145 | 8.066 | 4.615 | 3.425 | 0 | 11.878 | |
| 500101 | CHELTUIELI CURENTE | | | | | | | | |

SINTEZA

PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | - mii lei - | |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|----------------------------|
| | | | | | | | | Estimari anii ulteriori | Estimari anii ulteriori |
| I. Credite de angajament | 60.258 | 30.129 | 2.145 | 8.066 | 4.615 | 3.425 | 0 | 11.878 | |
| II. Credite bugetare | 60.258 | 30.129 | 2.145 | 8.066 | 4.615 | 3.425 | 0 | 11.878 | |
| 500156 | | | | | | | | | |
| TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | | |
| I. Credite de angajament | 25.315 | 25.273 | 42 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 25.315 | 25.273 | 42 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50015612 | | | | | | | | | |
| Sume aferente Fondului Frontierelor Externe | | | | | | | | | |
| I. Credite de angajament | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561201 | | | | | | | | | |
| Finantarea nationala | | | | | | | | | |
| I. Credite de angajament | 3.011 | 3.011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 3.011 | 3.011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561202 | | | | | | | | | |
| Finantarea externa nerambursabila | | | | | | | | | |
| I. Credite de angajament | 16.691 | 16.691 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 16.691 | 16.691 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561203 | | | | | | | | | |
| Cheltuieli neeligibile | | | | | | | | | |
| I. Credite de angajament | 4.095 | 4.095 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 4.095 | 4.095 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50015613 | | | | | | | | | |
| Programe finantate in cadrul facilitatii Schengen | | | | | | | | | |
| I. Credite de angajament | 1.518 | 1.476 | 42 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.518 | 1.476 | 42 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561301 | | | | | | | | | |
| Finantarea nationala | | | | | | | | | |
| I. Credite de angajament | 1.045 | 1.045 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

SINTEZA

**PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | - mii lei - | |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|----------------------------|
| | | | | | | | | Estimari anii ulteriori | Estimari anii ulteriori |
| II. Credite bugetare | 1.045 | 1.045 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561303 Cheltuieli neeligibile | | | | | | | | | |
| I. Credite de angajament | 317 | 275 | 42 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 317 | 275 | 42 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | | |
| I. Credite de angajament | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 | 11.878 |
| II. Credite bugetare | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 | 11.878 |
| 50015808 Fondul pentru securitate interna | | | | | | | | | |
| I. Credite de angajament | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 | 11.878 |
| II. Credite bugetare | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 | 11.878 |
| 5001580801 Finantarea nationala | | | | | | | | | |
| I. Credite de angajament | 7.777 | 962 | 436 | 2.038 | 972 | 975 | 0 | 2.394 | 2.394 |
| II. Credite bugetare | 7.777 | 962 | 436 | 2.038 | 972 | 975 | 0 | 2.394 | 2.394 |
| 5001580802 Finantarea externa nerambursabila | | | | | | | | | |
| I. Credite de angajament | 18.390 | 2.885 | 1.308 | 4.399 | 2.915 | 1.700 | 0 | 5.183 | 5.183 |
| II. Credite bugetare | 18.390 | 2.885 | 1.308 | 4.399 | 2.915 | 1.700 | 0 | 5.183 | 5.183 |
| 5001580803 Cheltuieli neeligibile | | | | | | | | | |
| I. Credite de angajament | 8.776 | 1.009 | 359 | 1.629 | 728 | 750 | 0 | 4.301 | 4.301 |
| II. Credite bugetare | 8.776 | 1.009 | 359 | 1.629 | 728 | 750 | 0 | 4.301 | 4.301 |

Sursa: **01** Buget de stat

Modalitate de finantare:

1 BUGET DE STAT

Fond de finantare:

FONDURI NERAMBURSABILE DE POSTADERARE

SINTEZA

PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
- II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| Sursa: 01 Buget de stat | | | | | | | | |
| Modalitate de finantare: 1 BUGET DE STAT | | | | | | | | |
| Fond de finantare: 0003 FONDURI NERAMBURSABILE DE POSTADERARE | | | | | | | | |
| 5001 CHELTUIELI - BUGET DE STAT | | | | | | | | |
| I. Credite de angajament | 60.258 | 30.129 | 2.145 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| II. Credite bugetare | 60.258 | 30.129 | 2.145 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| 500101 CHELTUIELI CURENTE | | | | | | | | |
| I. Credite de angajament | 60.258 | 30.129 | 2.145 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| II. Credite bugetare | 60.258 | 30.129 | 2.145 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| 500156 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| I. Credite de angajament | 25.315 | 25.273 | 42 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 25.315 | 25.273 | 42 | 0 | 0 | 0 | 0 | 0 |
| 50015612 Sume aferente Fondului Frontierelor Externe | | | | | | | | |
| I. Credite de angajament | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561201 Finantarea nationala | | | | | | | | |
| I. Credite de angajament | 3.011 | 3.011 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 3.011 | 3.011 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561202 Finantarea externa nerambursabila | | | | | | | | |
| I. Credite de angajament | 16.691 | 16.691 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 16.691 | 16.691 | 0 | 0 | 0 | 0 | 0 | 0 |

SINTEZA

PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 5001561203 | | | | | | | | |
| Cheltuieli neeligibile | | | | | | | | |
| I. Credite de angajament | 4.095 | 4.095 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 4.095 | 4.095 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50015613 | | | | | | | | |
| Programe finantate in cadrul facilitatii Schengen | | | | | | | | |
| I. Credite de angajament | 1.518 | 1.476 | 42 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.518 | 1.476 | 42 | 0 | 0 | 0 | 0 | 0 |
| 5001561301 | | | | | | | | |
| Finantarea nationala | | | | | | | | |
| I. Credite de angajament | 1.045 | 1.045 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.045 | 1.045 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561303 | | | | | | | | |
| Cheltuieli neeligibile | | | | | | | | |
| I. Credite de angajament | 317 | 275 | 42 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 317 | 275 | 42 | 0 | 0 | 0 | 0 | 0 |
| 500158 | | | | | | | | |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| I. Credite de angajament | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| II. Credite bugetare | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| 50015808 | | | | | | | | |
| Fondul pentru securitate interna | | | | | | | | |
| I. Credite de angajament | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| II. Credite bugetare | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| 5001580801 | | | | | | | | |
| Finantarea nationala | | | | | | | | |
| I. Credite de angajament | 7.777 | 962 | 436 | 2.038 | 972 | 975 | 0 | 2.394 |
| II. Credite bugetare | 7.777 | 962 | 436 | 2.038 | 972 | 975 | 0 | 2.394 |
| 5001580802 | | | | | | | | |
| Finantarea externa nerambursabila | | | | | | | | |

SINTEZA

**PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | - mii lei - | |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|----------------------------|
| | | | | | | | | Estimari anii ulteriori | Estimari anii ulteriori |
| I. Credite de angajament | 18.390 | 2.885 | 1.308 | 4.399 | 2.915 | 1.700 | 0 | 5.183 | |
| II. Credite bugetare | 18.390 | 2.885 | 1.308 | 4.399 | 2.915 | 1.700 | 0 | 5.183 | |
| 5001580803 Cheltuieli neeligibile | | | | | | | | | |
| I. Credite de angajament | 8.776 | 1.009 | 359 | 1.629 | 728 | 750 | 0 | 4.301 | |
| II. Credite bugetare | 8.776 | 1.009 | 359 | 1.629 | 728 | 750 | 0 | 4.301 | |
| Fond de finantare: 000301 PROGRAME FINANTATE IN CADRUL FACILITATII SCHEGEN | | | | | | | | | |
| 5001 CHELTUIELI - BUGET DE STAT | | | | | | | | | |
| I. Credite de angajament | 1.518 | 1.476 | 42 | 0 | 0 | 0 | 0 | 0 | |
| II. Credite bugetare | 1.518 | 1.476 | 42 | 0 | 0 | 0 | 0 | 0 | |
| 500101 CHELTUIELI CURENTE | | | | | | | | | |
| I. Credite de angajament | 1.518 | 1.476 | 42 | 0 | 0 | 0 | 0 | 0 | |
| II. Credite bugetare | 1.518 | 1.476 | 42 | 0 | 0 | 0 | 0 | 0 | |
| 500156 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | | |
| I. Credite de angajament | 1.518 | 1.476 | 42 | 0 | 0 | 0 | 0 | 0 | |
| II. Credite bugetare | 1.518 | 1.476 | 42 | 0 | 0 | 0 | 0 | 0 | |
| 50015613 Programe finantate in cadrul facilitatii Schengen | | | | | | | | | |
| I. Credite de angajament | 1.518 | 1.476 | 42 | 0 | 0 | 0 | 0 | 0 | |
| II. Credite bugetare | 1.518 | 1.476 | 42 | 0 | 0 | 0 | 0 | 0 | |
| 5001561301 Finantarea nationala | | | | | | | | | |
| I. Credite de angajament | 1.201 | 1.201 | 0 | 0 | 0 | 0 | 0 | 0 | |
| II. Credite bugetare | 1.201 | 1.201 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5001561303 Cheltuieli neeligibile | | | | | | | | | |

SINTEZA

PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
- II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| I. Credite de angajament | 317 | 275 | 42 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 317 | 275 | 42 | 0 | 0 | 0 | 0 | 0 |
| Fond de finantare: 000306 SUME AFERENTE FONDULUI FRONTIERELOR EXTERNE | | | | | | | | |
| 5001 CHELTUIELI - BUGET DE STAT | | | | | | | | |
| I. Credite de angajament | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500101 CHELTUIELI CURENTE | | | | | | | | |
| I. Credite de angajament | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500156 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| I. Credite de angajament | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50015612 Sume aferente Fondului Frontierelor Externe | | | | | | | | |
| I. Credite de angajament | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561201 Finantarea nationala | | | | | | | | |
| I. Credite de angajament | 3.011 | 3.011 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 3.011 | 3.011 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561202 Finantarea externa nerambursabila | | | | | | | | |
| I. Credite de angajament | 16.691 | 16.691 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 16.691 | 16.691 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561203 Cheltuieli neeligibile | | | | | | | | |

SINTEZA

PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | - mii lei - | |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|----------------------------|
| | | | | | | | | Estimari anii ulteriori | Estimari anii ulteriori |
| I. Credite de angajament | 4.095 | 4.095 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 4.095 | 4.095 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fond de finantare: 000318 Fondul pentru securitate interna (FSI) | | | | | | | | | |
| 5001 CHELTUIELI - BUGET DE STAT | | | | | | | | | |
| I. Credite de angajament | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 | 0 |
| II. Credite bugetare | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 | 0 |
| 500101 CHELTUIELI CURENTE | | | | | | | | | |
| I. Credite de angajament | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 | 0 |
| II. Credite bugetare | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 | 0 |
| 500158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | | |
| I. Credite de angajament | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 | 0 |
| II. Credite bugetare | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 | 0 |
| 50015808 Fondul pentru securitate interna | | | | | | | | | |
| I. Credite de angajament | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 | 0 |
| II. Credite bugetare | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 | 0 |
| 5001580801 Finantarea nationala | | | | | | | | | |
| I. Credite de angajament | 7.777 | 962 | 436 | 2.038 | 972 | 975 | 0 | 2.394 | 0 |
| II. Credite bugetare | 7.777 | 962 | 436 | 2.038 | 972 | 975 | 0 | 2.394 | 0 |
| 5001580802 Finantarea externa nerambursabila | | | | | | | | | |
| I. Credite de angajament | 18.390 | 2.885 | 1.308 | 4.399 | 2.915 | 1.700 | 0 | 5.183 | 0 |
| II. Credite bugetare | 18.390 | 2.885 | 1.308 | 4.399 | 2.915 | 1.700 | 0 | 5.183 | 0 |
| 5001580803 Cheltuieli neeligibile | | | | | | | | | |

SINTEZA

**PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | - mii lei - | |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|----------------------------|
| | | | | | | | | Estimari anii ulteriori | Estimari anii ulteriori |
| I. Credite de angajament | 8.776 | 1.009 | 359 | 1.629 | 728 | 750 | 0 | 4.301 | 4.301 |
| II. Credite bugetare | 8.776 | 1.009 | 359 | 1.629 | 728 | 750 | 0 | 4.301 | 4.301 |
| Sursa: 08 Fonduri externe nerambursabile | | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | | |
| I. Credite de angajament | 24.918 | 24.918 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 24.918 | 24.918 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | | |
| I. Credite de angajament | 24.918 | 24.918 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 24.918 | 24.918 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | | |
| I. Credite de angajament | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085612 Sume aferente Fondului Frontierelor Externe | | | | | | | | | |
| I. Credite de angajament | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561202 Finantarea externa nerambursabila | | | | | | | | | |
| I. Credite de angajament | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500858 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | | |
| I. Credite de angajament | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085808 Fondul pentru securitate interna | | | | | | | | | |

SINTEZA

PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
- II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| I. Credite de angajament | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500850802 Finantarea externa nerambursabila | | | | | | | | |
| I. Credite de angajament | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sursa: 08 Fonduri externe nerambursabile | | | | | | | | |
| Modalitate de finantare: 2 UNIUNEA EUROPEANA | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| I. Credite de angajament | 24.918 | 24.918 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 24.918 | 24.918 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | |
| I. Credite de angajament | 24.918 | 24.918 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 24.918 | 24.918 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| I. Credite de angajament | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085612 Sume aferente Fondului Frontierelor Externe | | | | | | | | |
| I. Credite de angajament | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561202 Finantarea externa nerambursabila | | | | | | | | |
| I. Credite de angajament | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |

SINTEZA

**PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | - mii lei - | |
|---|--|--|------------------------------|--------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | | | | Estimari 2020 | Estimari 2021 |
| II. Credite bugetare | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500858 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| I. Credite de angajament | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085808 | Fondul pentru securitate interna | | | | | | | | |
| I. Credite de angajament | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008580802 | Finantarea externa nerambursabila | | | | | | | | |
| I. Credite de angajament | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sursa: 08 Fonduri externe nerambursabile | | | | | | | | | |
| Modalitate de finantare: | 2 UNIUNEA EUROPEANA | | | | | | | | |
| Fond de finantare: | 0003 | FONDURI NERAMBURSABILE DE POSTADERARE | | | | | | | |
| 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| I. Credite de angajament | 24.918 | 24.918 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 24.918 | 24.918 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 | CHELTUIELI CURENTE | | | | | | | | |
| I. Credite de angajament | 24.918 | 24.918 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 24.918 | 24.918 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| I. Credite de angajament | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

SINTEZA

**PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | - mii lei - | |
|---|------------------|--|------------------------------|--------------|---------------|---------------|---------------|----------------------------|----------------------------|
| | | | | | | | | Estimari anii ulteriori | Estimari anii ulteriori |
| II. Credite bugetare | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085612 Sume aferente Fondului Frontierelor Externe | | | | | | | | | |
| I. Credite de angajament | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561202 Finantarea externa nerambursabila | | | | | | | | | |
| I. Credite de angajament | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500858 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | | |
| I. Credite de angajament | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085808 Fondul pentru securitate interna | | | | | | | | | |
| I. Credite de angajament | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008580802 Finantarea externa nerambursabila | | | | | | | | | |
| I. Credite de angajament | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fond de finantare: | 000306 | SUME AFERENTE FONDULUI FRONTIERELOR EXTERNE | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | | |
| I. Credite de angajament | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | | |

SINTEZA

**PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | - mii lei - | |
|---|--|---|------------------------------|--------------|---------------|---------------|---------------|----------------------------|----------------------------|
| | | | | | | | | Estimari anii ulteriori | Estimari anii ulteriori |
| I. Credite de angajament | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| I. Credite de angajament | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085612 | Sume aferente Fondului Frontierelor Externe | | | | | | | | |
| I. Credite de angajament | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561202 | Finantarea externa nerambursabila | | | | | | | | |
| I. Credite de angajament | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fond de finantare: | 000318 | Fondul pentru securitate interna (FSI) | | | | | | | |
| 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| I. Credite de angajament | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 | CHELTUIELI CURENTE | | | | | | | | |
| I. Credite de angajament | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500858 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| I. Credite de angajament | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085808 | Fondul pentru securitate interna | | | | | | | | |

SINTEZA

PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
- II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | - mii lei - | |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|----------------------------|
| | | | | | | | | Estimari anii ulteriori | Estimari anii ulteriori |
| I. Credite de angajament | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008580802 Finantarea externa nerambursabila | | | | | | | | | |
| I. Credite de angajament | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 881 RO FSCH 12 Reamenajarea si dotarea la standarde Schengen a oficiilor consulare ale Romaniei din tarile situate in afara spatiului Schengen. Intiintarea unui Centru pentru pregatirea personalului consular. | | | | | | | | | |
| 5000 TOTAL GENERAL | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 882 Continuarea procesului de implementare a standardelor Schengen la oficiile consulare ale Romaniei | | | | | | | | | |
| 5000 TOTAL GENERAL | 44.529 | 44.529 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | 44.529 | 44.529 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 44.529 | 44.529 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 1199 E - VIZA - Portal electronic pentru facilitarea procesului de obtinere a vizelor | | | | | | | | | |
| 5000 TOTAL GENERAL | 42 | 42 | 42 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | 42 | 42 | 42 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 42 | 42 | 42 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 6881 Fondul de Securitate Interna | | | | | | | | | |
| 5000 TOTAL GENERAL | 39.598 | 9.511 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 | 11.878 |
| I. Credite de angajament | 39.598 | 9.511 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 | 11.878 |
| II. Credite bugetare | 39.598 | 9.511 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 | 11.878 |

I. Credite de angajament
II. Credite bugetare

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|---|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 5000 | TOTAL GENERAL | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| mit lei | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | 184 | 184 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | 184 | 184 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500001 | CHELTUIELI CURENTE | | | | | | | |
| mii lei | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| mit lei | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500056 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | |
| mii lei | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| mit lei | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sursa: | 01 Buget de stat | | | | | | | |
| 5001 | CHELTUIELI - BUGET DE STAT | | | | | | | |
| mii lei | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| mit lei | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | 184 | 184 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | 184 | 184 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500101 | CHELTUIELI CURENTE | | | | | | | |
| mii lei | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| mit lei | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500156 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | |

- I. Credite de angajament
- II. Credite bugetare

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | | | | | | | | |
| I. Credite de angajament | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | | | | | | | | |
| I. Credite de angajament | 184 | 184 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 184 | 184 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50015613 | | | | | | | | |
| Programe finantate in cadrul facilitatii Schengen | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | | | | | | | | |
| I. Credite de angajament | 184 | 184 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 184 | 184 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561301 | | | | | | | | |
| Finantarea nationala | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 662 | 662 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 662 | 662 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | | | | | | | | |
| I. Credite de angajament | 149 | 149 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 149 | 149 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561303 | | | | | | | | |
| Cheltuieli neeligibile | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 189 | 189 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 189 | 189 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | | | | | | | | |
| I. Credite de angajament | 35 | 35 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 35 | 35 | 0 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: | | | | | | | | |
| 1 BUGET DE STAT | | | | | | | | |
| 5001 | | | | | | | | |
| CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | | | | | | | | |
| I. Credite de angajament | 184 | 184 | 0 | 0 | 0 | 0 | 0 | 0 |

- I. Credite de angajament
II. Credite bugetare

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| MII EURO | 184 | 184 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500101 | | | | | | | | |
| II. Credite bugetare | 184 | 184 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500156 | | | | | | | | |
| TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | 184 | 184 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | 184 | 184 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | 184 | 184 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 184 | 184 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50015613 | | | | | | | | |
| Programe finantate in cadrul facilitatii Schengen | | | | | | | | |
| mii lei | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | 184 | 184 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | 184 | 184 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | 184 | 184 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 184 | 184 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561301 | | | | | | | | |
| Finantarea nationala | | | | | | | | |
| mii lei | 662 | 662 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | 662 | 662 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | 662 | 662 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 662 | 662 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | 149 | 149 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | 149 | 149 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | 149 | 149 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 149 | 149 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561303 | | | | | | | | |
| Cheltuieli neeligibile | | | | | | | | |
| mii lei | 189 | 189 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | 189 | 189 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | 189 | 189 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 189 | 189 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | 35 | 35 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | 35 | 35 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | 35 | 35 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 35 | 35 | 0 | 0 | 0 | 0 | 0 | 0 |

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
- II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|

Modalitate de finantare: 1 BUGET DE STAT

Fond de finantare: 0003 FONDURI NERAMBURSABILE DE POSTADERARE

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | |
|---------------|---------------------------|-------|---|---|---|---|---|---|
| mii lei | I. Credite de angajament | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 184 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 184 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500101 | CHELTUIELI CURENTE | | | | | | | |
| mii lei | I. Credite de angajament | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |

500156 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE

| | | | | | | | | |
|-----------------|--|-------|---|---|---|---|---|---|
| mii lei | I. Credite de angajament | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 184 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 184 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50015613 | Programe finantate in cadrul facilitatii Schengen | | | | | | | |
| mii lei | I. Credite de angajament | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 184 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 184 | 0 | 0 | 0 | 0 | 0 | 0 |

5001561301 Finantarea nationala

| | | | | | | | | |
|----------|--------------------------|-----|---|---|---|---|---|---|
| mii lei | I. Credite de angajament | 662 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 662 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 184 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 184 | 0 | 0 | 0 | 0 | 0 | 0 |

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | | | | | | | | |
| II. Credite bugetare | 662 | 662 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | | | | | | | | |
| I. Credite de angajament | 149 | 149 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | | | | | | | | |
| II. Credite bugetare | 149 | 149 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561303 Cheltuieli neeligibile | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 189 | 189 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 189 | 189 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | | | | | | | | |
| I. Credite de angajament | 35 | 35 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | | | | | | | | |
| II. Credite bugetare | 35 | 35 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fond de finantare: 000301 PROGRAME FINANTATE IN CADRUL FACILITATII SCHEGEN | | | | | | | | |
| 5001 CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | | | | | | | | |
| I. Credite de angajament | 184 | 184 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | | | | | | | | |
| II. Credite bugetare | 184 | 184 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500101 CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | | | | | | | | |
| I. Credite de angajament | 184 | 184 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | | | | | | | | |
| II. Credite bugetare | 184 | 184 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500156 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | | | | | | | | |
| I. Credite de angajament | 184 | 184 | 0 | 0 | 0 | 0 | 0 | 0 |

- I. Credite de angajament
II. Credite bugetare

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|--------------------------|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| MII EURO | II. Credite bugetare | 184 | 184 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50015613 Programe finantate in cadrul facilitatii Schengen | | | | | | | | | |
| mii lei | I. Credite de angajament | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 1.007 | 1.007 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 184 | 184 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 184 | 184 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561301 Finantarea nationala | | | | | | | | | |
| mii lei | I. Credite de angajament | 818 | 818 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 818 | 818 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 149 | 149 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 149 | 149 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561303 Cheltuieli neeligibile | | | | | | | | | |
| mii lei | I. Credite de angajament | 189 | 189 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 189 | 189 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 35 | 35 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 35 | 35 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 882 Continuarea procesului de implementare a standardelor Schengen la oficiile consulare ale Romaniei | | | | | | | | | |
| 5000 TOTAL GENERAL | | | | | | | | | |
| mii lei | I. Credite de angajament | 44.529 | 44.529 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 44.529 | 44.529 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 10.011 | 10.011 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 10.011 | 10.011 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500001 CHELTUIELI CURENTE | | | | | | | | | |

- mii lei -

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | I. Credite de angajament | 44.529 | 44.529 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 44.529 | 44.529 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500056 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | I. Credite de angajament | 44.529 | 44.529 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 44.529 | 44.529 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sursa: 01 | Buget de stat | | | | | | | | |
| 5001 | CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei | I. Credite de angajament | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 5.351 | 5.351 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 5.351 | 5.351 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500101 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500156 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | I. Credite de angajament | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 5.351 | 5.351 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 5.351 | 5.351 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50015612 | Sume aferente Fondului Frontierelor Externe | | | | | | | | |
| mii lei | I. Credite de angajament | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 5.351 | 5.351 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 5.351 | 5.351 | 0 | 0 | 0 | 0 | 0 | 0 |

- mii lei -

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
- II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| MII EURO | II. Credite bugetare | 5.351 | 5.351 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561201 | Finantarea nationala | | | | | | | | |
| mii lei | I. Credite de angajament | 3.011 | 3.011 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 3.011 | 3.011 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 677 | 677 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 677 | 677 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561202 | Finantarea externa nerambursabila | | | | | | | | |
| mii lei | I. Credite de angajament | 16.691 | 16.691 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 16.691 | 16.691 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 3.753 | 3.753 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 3.753 | 3.753 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561203 | Cheltuieli neeligibile | | | | | | | | |
| mii lei | I. Credite de angajament | 4.095 | 4.095 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 4.095 | 4.095 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 921 | 921 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 921 | 921 | 0 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 1 BUGET DE STAT | | | | | | | | | |
| 5001 | CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei | I. Credite de angajament | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 5.351 | 5.351 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 5.351 | 5.351 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500101 | CHELTUIELI CURENTE | | | | | | | | |

- mii lei -

- I. Credite de angajament
II. Credite bugetare

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | I. Credite de angajament | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500156 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | I. Credite de angajament | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 5.351 | 5.351 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 5.351 | 5.351 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50015612 | Sume aferente Fondului Frontierelor Externe | | | | | | | | |
| mii lei | I. Credite de angajament | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 5.351 | 5.351 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 5.351 | 5.351 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561201 | Finantarea nationala | | | | | | | | |
| mii lei | I. Credite de angajament | 3.011 | 3.011 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 3.011 | 3.011 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 677 | 677 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 677 | 677 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561202 | Finantarea externa nerambursabila | | | | | | | | |
| mii lei | I. Credite de angajament | 16.691 | 16.691 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 16.691 | 16.691 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 3.753 | 3.753 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 3.753 | 3.753 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561203 | Cheltuieli neeligibile | | | | | | | | |
| mii lei | I. Credite de angajament | 4.095 | 4.095 | 0 | 0 | 0 | 0 | 0 | 0 |

- mii lei -

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
- II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | | | | | | | | |
| II. Credite bugetare | 4.095 | 4.095 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | | | | | | | | |
| I. Credite de angajament | 921 | 921 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | | | | | | | | |
| II. Credite bugetare | 921 | 921 | 0 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: I BUGET DE STAT | | | | | | | | |
| Fond de finantare: 0003 FONDURI NERAMBURSABILE DE POSTADERARE | | | | | | | | |
| 5001 CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | | | | | | | | |
| I. Credite de angajament | 5.351 | 5.351 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | | | | | | | | |
| II. Credite bugetare | 5.351 | 5.351 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500101 CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500156 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | | | | | | | | |
| I. Credite de angajament | 5.351 | 5.351 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | | | | | | | | |
| II. Credite bugetare | 5.351 | 5.351 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50015612 Sume aferente Fondului Frontierelor Externe | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | | | | | | | | |
| I. Credite de angajament | 5.351 | 5.351 | 0 | 0 | 0 | 0 | 0 | 0 |

I. Credite de angajament
II. Credite bugetare

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| MII EURO | II. Credite bugetare | 5.351 | 5.351 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561201 | Finantarea nationala | | | | | | | | |
| mii lei | I. Credite de angajament | 3.011 | 3.011 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 3.011 | 3.011 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 677 | 677 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 677 | 677 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561202 | Finantarea externa nerambursabila | | | | | | | | |
| mii lei | I. Credite de angajament | 16.691 | 16.691 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 16.691 | 16.691 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 3.753 | 3.753 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 3.753 | 3.753 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561203 | Cheltuieli neeligibile | | | | | | | | |
| mii lei | I. Credite de angajament | 4.095 | 4.095 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 4.095 | 4.095 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 921 | 921 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 921 | 921 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fond de finantare: | 000306 SUME AFERENTE FONDULUI FRONTIERELOR EXTERNE | | | | | | | | |
| 5001 | CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei | I. Credite de angajament | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 5.351 | 5.351 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 5.351 | 5.351 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500101 | CHELTUIELI CURENTE | | | | | | | | |

- mii lei -

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | I. Credite de angajament | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 5.351 | 5.351 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 5.351 | 5.351 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500156 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | I. Credite de angajament | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 5.351 | 5.351 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 5.351 | 5.351 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50015612 | Sume aferente Fondului Frontierelor Externe | | | | | | | | |
| mii lei | I. Credite de angajament | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 23.797 | 23.797 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 5.351 | 5.351 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 5.351 | 5.351 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561201 | Finantarea nationala | | | | | | | | |
| mii lei | I. Credite de angajament | 3.011 | 3.011 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 3.011 | 3.011 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 677 | 677 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 677 | 677 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561202 | Finantarea externa nerambursabila | | | | | | | | |
| mii lei | I. Credite de angajament | 16.691 | 16.691 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 16.691 | 16.691 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 3.753 | 3.753 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 3.753 | 3.753 | 0 | 0 | 0 | 0 | 0 | 0 |

- mii lei -

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

I. Credite de angajament
II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 5001561203 Cheltuieli neeligibile | | | | | | | | |
| mii lei I. Credite de angajament | 4.095 | 4.095 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 4.095 | 4.095 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO I. Credite de angajament | 921 | 921 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO II. Credite bugetare | 921 | 921 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sursa: 08 Fonduri externe nerambursabile | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei I. Credite de angajament | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO I. Credite de angajament | 4.660 | 4.660 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO II. Credite bugetare | 4.660 | 4.660 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | |
| mii lei I. Credite de angajament | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei I. Credite de angajament | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO I. Credite de angajament | 4.660 | 4.660 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO II. Credite bugetare | 4.660 | 4.660 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085612 Sume aferente Fondului Frontierelor Externe | | | | | | | | |
| mii lei I. Credite de angajament | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO I. Credite de angajament | 4.660 | 4.660 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO II. Credite bugetare | 4.660 | 4.660 | 0 | 0 | 0 | 0 | 0 | 0 |

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
- II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|--------------------------|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| MII EURO | II. Credite bugetare | 4.660 | 4.660 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561202 Finantarea externa nerambursabila | | | | | | | | | |
| mii lei | I. Credite de angajament | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 4.660 | 4.660 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 4.660 | 4.660 | 0 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 2 UNIUNEA EUROPEANA | | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | | |
| mii lei | I. Credite de angajament | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 4.660 | 4.660 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 4.660 | 4.660 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | | |
| mii lei | I. Credite de angajament | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | | |
| mii lei | I. Credite de angajament | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 4.660 | 4.660 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 4.660 | 4.660 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085612 Suma aferente Fondului Frontierelor Externe | | | | | | | | | |
| mii lei | I. Credite de angajament | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |

- mii lei -

- I. Credite de angajament
II. Credite bugetare

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| MII EURO | I. Credite de angajament | 4.660 | 4.660 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 4.660 | 4.660 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561202 | Finantarea externa nerambursabila | | | | | | | | |
| mii lei | I. Credite de angajament | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 4.660 | 4.660 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 4.660 | 4.660 | 0 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 2 UNIUNEA EUROPEANA | | | | | | | | | |
| Fond de finantare: 0003 FONDURI NERAMBURSABILE DE POSTADERARE | | | | | | | | | |
| 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | I. Credite de angajament | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 4.660 | 4.660 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 4.660 | 4.660 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | I. Credite de angajament | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 4.660 | 4.660 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 4.660 | 4.660 | 0 | 0 | 0 | 0 | 0 | 0 |

- mii lei -

- I. Credite de angajament
II. Credite bugetare

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 50085612 Sume aferente Fondului Frontierelor Externe | | | | | | | | |
| mii lei I. Credite de angajament | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO I. Credite de angajament | 4.660 | 4.660 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO II. Credite bugetare | 4.660 | 4.660 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561202 Finantarea externa nerambursabila | | | | | | | | |
| mii lei I. Credite de angajament | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO I. Credite de angajament | 4.660 | 4.660 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO II. Credite bugetare | 4.660 | 4.660 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fond de finantare: 000306 SUME AFERENTE FONDULUI FRONTIERELOR EXTERNE | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei I. Credite de angajament | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO I. Credite de angajament | 4.660 | 4.660 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO II. Credite bugetare | 4.660 | 4.660 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | |
| mii lei I. Credite de angajament | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO I. Credite de angajament | 4.660 | 4.660 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO II. Credite bugetare | 4.660 | 4.660 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |

FISA
PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | I. Credite de angajament | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 4.660 | 4.660 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 4.660 | 4.660 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085612 | Sume aferente Fondului Frontierelor Externe | | | | | | | | |
| mii lei | I. Credite de angajament | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 4.660 | 4.660 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 4.660 | 4.660 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561202 | Finantarea externa nerambursabila | | | | | | | | |
| mii lei | I. Credite de angajament | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 20.732 | 20.732 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 4.660 | 4.660 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 4.660 | 4.660 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: | 1199 E - VIZA - Portal electronic pentru facilitarea procesului de obtinere a vizelor | | | | | | | | |
| 5000 | TOTAL GENERAL | | | | | | | | |
| mii lei | I. Credite de angajament | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| 500001 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| 500056 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | I. Credite de angajament | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |

I. Credite de angajament
II. Credite bugetare

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | II. Credite bugetare | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| Sursa: | 01 Buget de stat | | | | | | | | |
| 5001 | CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei | I. Credite de angajament | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| 500101 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| 500156 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | I. Credite de angajament | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| 50015613 | Programe finantate in cadrul facilitatii Schengen | | | | | | | | |
| mii lei | I. Credite de angajament | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| 5001561303 | Cheltuieli neeligibile | | | | | | | | |
| mii lei | I. Credite de angajament | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: | 1 BUGET DE STAT | | | | | | | | |
| 5001 | CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei | I. Credite de angajament | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| 500101 | CHELTUIELI CURENTE | | | | | | | | |

- mii lei -

I. Credite de angajament
II. Credite bugetare

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | | | | | | | | |
| I. Credite de angajament | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| 500156 | | | | | | | | |
| TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| 50015613 | | | | | | | | |
| Programe finantate in cadrul facilitatii Schengen | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| 5001561303 | | | | | | | | |
| Cheltuieli neeligibile | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 1 BUGET DE STAT | | | | | | | | |
| Fond de finantare: 0003 FONDURI NERAMBURSABILE DE POSTADERARE | | | | | | | | |
| 5001 | | | | | | | | |
| CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| 500101 | | | | | | | | |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| 500156 | | | | | | | | |
| TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
- II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| 50015613 | | | | | | | | |
| II. Credite bugetare | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| Programa finantate in cadrul facilitatii Schengen | | | | | | | | |
| mii lei | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| mii lei | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| 5001561303 | | | | | | | | |
| Cheltuieli neeligibile | | | | | | | | |
| mii lei | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| mii lei | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| Fond de finantare: 000301 | | | | | | | | |
| PROGRAME FINANTATE IN CADRUL FACILITATII SCHEGEN | | | | | | | | |
| 5001 | | | | | | | | |
| CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| mii lei | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| 500101 | | | | | | | | |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| mii lei | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| 500156 | | | | | | | | |
| TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| mii lei | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| 50015613 | | | | | | | | |
| Programa finantate in cadrul facilitatii Schengen | | | | | | | | |
| mii lei | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| mii lei | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| 5001561303 | | | | | | | | |
| Cheltuieli neeligibile | | | | | | | | |

I. Credite de angajament
II. Credite bugetare

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| - mii lei - | | | | | | | | | |
| mii lei | I. Credite de angajament | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| Proiect: | 6881 Fondul de Securitate Interna | | | | | | | | |
| 5000 | TOTAL GENERAL | | | | | | | | |
| mii lei | I. Credite de angajament | 39.598 | 9.511 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| mii lei | II. Credite bugetare | 39.598 | 9.511 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| MII EURO | I. Credite de angajament | 943 | 943 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 943 | 943 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500001 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 39.598 | 9.511 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| mii lei | II. Credite bugetare | 39.598 | 9.511 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| 500056 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | I. Credite de angajament | 469 | 469 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 469 | 469 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500058 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 39.129 | 9.042 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| mii lei | II. Credite bugetare | 39.129 | 9.042 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| Sursa: 01 | Buget de stat | | | | | | | | |
| 5001 | CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei | I. Credite de angajament | 35.412 | 5.325 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| mii lei | II. Credite bugetare | 35.412 | 5.325 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| 500101 | CHELTUIELI CURENTE | | | | | | | | |

- I. Credite de angajament
- II. Credite bugetare

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei I. Credite de angajament | 35.412 | 5.325 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| mii lei II. Credite bugetare | 35.412 | 5.325 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| 500156 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei I. Credite de angajament | 469 | 469 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 469 | 469 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50015613 Programe finantate in cadrul facilitatii Schengen | | | | | | | | |
| mii lei I. Credite de angajament | 469 | 469 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 469 | 469 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561301 Finantarea nationala | | | | | | | | |
| mii lei I. Credite de angajament | 383 | 383 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 383 | 383 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561303 Cheltuieli neeligibile | | | | | | | | |
| mii lei I. Credite de angajament | 86 | 86 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 86 | 86 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei I. Credite de angajament | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| mii lei II. Credite bugetare | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| 50015808 Fondul pentru securitate interna | | | | | | | | |
| mii lei I. Credite de angajament | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| mii lei II. Credite bugetare | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| 5001580801 Finantarea nationala | | | | | | | | |
| mii lei I. Credite de angajament | 7.777 | 962 | 436 | 2.038 | 972 | 975 | 0 | 2.394 |
| mii lei II. Credite bugetare | 7.777 | 962 | 436 | 2.038 | 972 | 975 | 0 | 2.394 |

I. Credite de angajament
II. Credite bugetare

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|---|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 5001580802 | Finantarea externa nerambursabila | | | | | | | |
| mii lei | 18.390 | 2.885 | 1.308 | 4.399 | 2.915 | 1.700 | 0 | 5.183 |
| I. Credite de angajament | | | | | | | | |
| II. Credite bugetare | 18.390 | 2.885 | 1.308 | 4.399 | 2.915 | 1.700 | 0 | 5.183 |
| 5001580803 | Cheltuieli neeligibile | | | | | | | |
| mii lei | 8.776 | 1.009 | 359 | 1.629 | 728 | 750 | 0 | 4.301 |
| I. Credite de angajament | | | | | | | | |
| II. Credite bugetare | 8.776 | 1.009 | 359 | 1.629 | 728 | 750 | 0 | 4.301 |
| Modalitate de finantare: 1 BUGET DE STAT | | | | | | | | |
| 5001 | CHELTUIELI - BUGET DE STAT | | | | | | | |
| mii lei | 35.412 | 5.325 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| I. Credite de angajament | | | | | | | | |
| II. Credite bugetare | 35.412 | 5.325 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| 500101 | CHELTUIELI CURENTE | | | | | | | |
| mii lei | 35.412 | 5.325 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| I. Credite de angajament | | | | | | | | |
| II. Credite bugetare | 35.412 | 5.325 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| 500156 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | |
| mii lei | 469 | 469 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |
| II. Credite bugetare | 469 | 469 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50015613 | Programe finantate in cadrul facilitatii Schengen | | | | | | | |
| mii lei | 469 | 469 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |
| II. Credite bugetare | 469 | 469 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561301 | Finantarea nationala | | | | | | | |
| mii lei | 383 | 383 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |
| II. Credite bugetare | 383 | 383 | 0 | 0 | 0 | 0 | 0 | 0 |

I. Credite de angajament
II. Credite bugetare

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 5001561303 Cheltuieli neeligibile | | | | | | | | |
| mii lei I. Credite de angajament | 86 | 86 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 86 | 86 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei I. Credite de angajament | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| mii lei II. Credite bugetare | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| 50015808 Fondul pentru securitate interna | | | | | | | | |
| mii lei I. Credite de angajament | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| mii lei II. Credite bugetare | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| 5001580801 Finantarea nationala | | | | | | | | |
| mii lei I. Credite de angajament | 7.777 | 962 | 436 | 2.038 | 972 | 975 | 0 | 2.394 |
| mii lei II. Credite bugetare | 7.777 | 962 | 436 | 2.038 | 972 | 975 | 0 | 2.394 |
| 5001580802 Finantarea externa nerambursabila | | | | | | | | |
| mii lei I. Credite de angajament | 18.390 | 2.885 | 1.308 | 4.399 | 2.915 | 1.700 | 0 | 5.183 |
| mii lei II. Credite bugetare | 18.390 | 2.885 | 1.308 | 4.399 | 2.915 | 1.700 | 0 | 5.183 |
| 5001580803 Cheltuieli neeligibile | | | | | | | | |
| mii lei I. Credite de angajament | 8.776 | 1.009 | 359 | 1.629 | 728 | 750 | 0 | 4.301 |
| mii lei II. Credite bugetare | 8.776 | 1.009 | 359 | 1.629 | 728 | 750 | 0 | 4.301 |
| Modalitate de finantare: 1 BUGET DE STAT | | | | | | | | |
| Fond de finantare: 0003 FONDURI NERAMBURSABILE DE POSTADERARE | | | | | | | | |

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei I. Credite de angajament | 35.412 | 5.325 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| mii lei II. Credite bugetare | 35.412 | 5.325 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| 500101 CHELTUIELI CURENTE | | | | | | | | |
| mii lei I. Credite de angajament | 35.412 | 5.325 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| mii lei II. Credite bugetare | 35.412 | 5.325 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| 500156 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei I. Credite de angajament | 469 | 469 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 469 | 469 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50015613 Programe finantate in cadrul facilitatii Schengen | | | | | | | | |
| mii lei I. Credite de angajament | 469 | 469 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 469 | 469 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561301 Finantarea nationala | | | | | | | | |
| mii lei I. Credite de angajament | 383 | 383 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 383 | 383 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561303 Cheltuieli neeligibile | | | | | | | | |
| mii lei I. Credite de angajament | 86 | 86 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 86 | 86 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei I. Credite de angajament | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| mii lei II. Credite bugetare | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| 50015808 Fondul pentru securitate interna | | | | | | | | |
| mii lei I. Credite de angajament | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| mii lei II. Credite bugetare | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|---|---|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 5001580801 | Finantarea nationala | | | | | | | |
| mii lei | 7.777 | 962 | 436 | 2.038 | 972 | 975 | 0 | 2.394 |
| mii lei | 7.777 | 962 | 436 | 2.038 | 972 | 975 | 0 | 2.394 |
| 5001580802 | Finantarea externa nerambursabila | | | | | | | |
| mii lei | 18.390 | 2.885 | 1.308 | 4.399 | 2.915 | 1.700 | 0 | 5.183 |
| mii lei | 18.390 | 2.885 | 1.308 | 4.399 | 2.915 | 1.700 | 0 | 5.183 |
| 5001580803 | Cheltuieli neeligibile | | | | | | | |
| mii lei | 8.776 | 1.009 | 359 | 1.629 | 728 | 750 | 0 | 4.301 |
| mii lei | 8.776 | 1.009 | 359 | 1.629 | 728 | 750 | 0 | 4.301 |
| Fond de finantare: | 000301 | PROGRAME FINANTATE IN CADRUL FACILITATII SCHEGEN | | | | | | |
| 5001 | CHELTUIELI - BUGET DE STAT | | | | | | | |
| mii lei | 469 | 469 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | 469 | 469 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500101 | CHELTUIELI CURENTE | | | | | | | |
| mii lei | 469 | 469 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | 469 | 469 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500156 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | |
| mii lei | 469 | 469 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | 469 | 469 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50015613 | Programe finantate in cadrul facilitatii Schengen | | | | | | | |
| mii lei | 469 | 469 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | 469 | 469 | 0 | 0 | 0 | 0 | 0 | 0 |

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

I. Credite de angajament
II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | | | | | | | | |
| 5001561301 II. Credite bugetare Finantarea nationala | 469 | 469 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| I. Credite de angajament | 383 | 383 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 383 | 383 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001561303 Cheltuieli neeligibile | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 86 | 86 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 86 | 86 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fond de finantare: 000318 Fondul pentru securitate interna (FSI) | | | | | | | | |
| 5001 CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| 500101 CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| 500158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| 50015808 Fondul pentru securitate interna | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| 5001580801 Finantarea nationala | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 34.943 | 4.856 | 2.103 | 8.066 | 4.615 | 3.425 | 0 | 11.878 |

- I. Credite de angajament
II. Credite bugetare

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | | | | | | | | |
| I. Credite de angajament | 7.777 | 962 | 436 | 2.038 | 972 | 975 | 0 | 2.394 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 7.777 | 962 | 436 | 2.038 | 972 | 975 | 0 | 2.394 |
| 5001580802 | | | | | | | | |
| Finantarea externa nerambursabila | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 18.390 | 2.885 | 1.308 | 4.399 | 2.915 | 1.700 | 0 | 5.183 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 18.390 | 2.885 | 1.308 | 4.399 | 2.915 | 1.700 | 0 | 5.183 |
| 5001580803 | | | | | | | | |
| Cheltuieli neeligibile | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 8.776 | 1.009 | 359 | 1.629 | 728 | 750 | 0 | 4.301 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 8.776 | 1.009 | 359 | 1.629 | 728 | 750 | 0 | 4.301 |
| Sursa: 08 | | | | | | | | |
| Fonduri externe nerambursabile | | | | | | | | |
| 5008 | | | | | | | | |
| FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | | | | | | | | |
| I. Credite de angajament | 943 | 943 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | | | | | | | | |
| II. Credite bugetare | 943 | 943 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 | | | | | | | | |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500858 | | | | | | | | |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085808 | | | | | | | | |
| Fondul pentru securitate interna | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
- II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| MII EURO I. Credite de angajament | 943 | 943 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO II. Credite bugetare | 943 | 943 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008580802 Finantarea externa nerambursabila | | | | | | | | |
| mii lei I. Credite de angajament | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO I. Credite de angajament | 943 | 943 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO II. Credite bugetare | 943 | 943 | 0 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 2 UNIUNEA EUROPEANA | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei I. Credite de angajament | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO I. Credite de angajament | 943 | 943 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO II. Credite bugetare | 943 | 943 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | |
| mii lei I. Credite de angajament | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500858 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei I. Credite de angajament | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085808 Fondul pentru securitate interna | | | | | | | | |
| mii lei I. Credite de angajament | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei I. Credite de angajament | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO I. Credite de angajament | 943 | 943 | 0 | 0 | 0 | 0 | 0 | 0 |

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|--|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| MII EURO | | | | | | | | |
| II. Credite bugetare | 943 | 943 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008580802 | Finantarea externa nerambursabila | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | | | | | | | | |
| I. Credite de angajament | 943 | 943 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | | | | | | | | |
| II. Credite bugetare | 943 | 943 | 0 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 2 UNIUNEA EUROPEANA | | | | | | | | |
| Fond de finantare: 0003 FONDURI NERAMBURSABILE DE POSTADERARE | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | | | | | | | | |
| I. Credite de angajament | 943 | 943 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | | | | | | | | |
| II. Credite bugetare | 943 | 943 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500858 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085808 Fondul pentru securitate interna | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |

I. Credite de angajament
II. Credite bugetare

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| MII EURO | I. Credite de angajament | 943 | 943 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 943 | 943 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008580802 | Finantarea externa nerambursabila | | | | | | | | |
| mii lei | I. Credite de angajament | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 943 | 943 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 943 | 943 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fond de finantare: | 000318 Fondul pentru securitate interna (FSI) | | | | | | | | |
| 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | I. Credite de angajament | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 943 | 943 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 943 | 943 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 943 | 943 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 943 | 943 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500858 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 943 | 943 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 943 | 943 | 0 | 0 | 0 | 0 | 0 | 0 |

- I. Credite de angajament
- II. Credite bugetare

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 50085808 | Fondul pentru securitate interna | | | | | | | | |
| mii lei | I. Credite de angajament | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 943 | 943 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 943 | 943 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008580802 | Finantarea externa nerambursabila | | | | | | | | |
| mii lei | I. Credite de angajament | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 4.186 | 4.186 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | I. Credite de angajament | 943 | 943 | 0 | 0 | 0 | 0 | 0 | 0 |
| MII EURO | II. Credite bugetare | 943 | 943 | 0 | 0 | 0 | 0 | 0 | 0 |

- mii lei -

SINTEZA

proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare

- mii lei -

| Cod | Denumirea program / instrument / facilitate | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmasori |
|-------------------|--|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| 5000 | TOTAL GENERAL | | | | | | | | | |
| I. | Credite de angajament | 72.643 | 17.748 | 100 | 661 | 8.959 | 7.660 | 8.075 | 0 | 29.440 |
| II. | Credite bugetare | 72.643 | 17.748 | 100 | 661 | 8.959 | 7.660 | 8.075 | 0 | 29.440 |
| 51015602 | Programe din Fondul Social European(FSE) | | | | | | | | | |
| I. | Credite de angajament | 17.748 | 17.748 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. | Credite bugetare | 17.748 | 17.748 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51015602 | Programe din Fondul Social European(FSE) | | | | | | | | | |
| 1199 | E - VIZA - Portal electronic pentru facilitarea procesului de obtinere a vizelor | | | | | | | | | |
| I. | Credite de angajament | 17.748 | 17.748 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. | Credite bugetare | 17.748 | 17.748 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51015602 | | | | | | | | | | |
| 5101560201 | Finantarea nationala | | | | | | | | | |
| I. | Credite de angajament | 3.235 | 3.235 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. | Credite bugetare | 3.235 | 3.235 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51015602 | | | | | | | | | | |
| 5101560202 | Finantarea externa nerambursabila | | | | | | | | | |
| I. | Credite de angajament | 11.711 | 11.711 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. | Credite bugetare | 11.711 | 11.711 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51015602 | | | | | | | | | | |
| 5101560203 | Cheltuieli neeligibile | | | | | | | | | |
| I. | Credite de angajament | 2.802 | 2.802 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. | Credite bugetare | 2.802 | 2.802 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51015801 | Programe din Fondul European de Dezvoltare Regionala (FEDR) | | | | | | | | | |
| I. | Credite de angajament | 28.118 | 0 | 0 | 0 | 3.975 | 5.966 | 4.185 | 0 | 13.992 |
| II. | Credite bugetare | 28.118 | 0 | 0 | 0 | 3.975 | 5.966 | 4.185 | 0 | 13.992 |
| 51015801 | Programe din Fondul European de Dezvoltare Regionala (FEDR) | | | | | | | | | |
| 13925 | Sistem informatic integrat de emitere si gestiune a pasaportului electronic, pasaportului diplomatic si de serviciu si a titlurilor de calatorie in oficiile posturilor consulare (POC) | | | | | | | | | |

SINTEZA

proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare

- mii lei -

| Cod | Denumirea program / instrument / facilitate | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--------------------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| I. Credite de angajament | | 16.385 | 0 | 0 | 0 | 2.000 | 3.316 | 3.277 | 0 | 7.792 |
| II. Credite bugetare | | 16.385 | 0 | 0 | 0 | 2.000 | 3.316 | 3.277 | 0 | 7.792 |
| 51015801 | Programe din Fondul European de Dezvoltare Regionala (FEDR) | | | | | | | | | |
| 13926 | Sistem integrat de alertare personalizata si actualizare permanenta a indicatorilor de risc pentru destinatiile de calatorie ale cetatenilor (POC) | | | | | | | | | |
| I. Credite de angajament | | 10.605 | 0 | 0 | 0 | 847 | 2.650 | 908 | 0 | 6.200 |
| II. Credite bugetare | | 10.605 | 0 | 0 | 0 | 847 | 2.650 | 908 | 0 | 6.200 |
| 51015801 | Programe din Fondul European de Dezvoltare Regionala (FEDR) | | | | | | | | | |
| 13927 | Strategia Uniunii Europene pentru Regiunea Dunarii (SUERD) | | | | | | | | | |
| I. Credite de angajament | | 1.128 | 0 | 0 | 0 | 1.128 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | 1.128 | 0 | 0 | 0 | 1.128 | 0 | 0 | 0 | 0 |
| 51015801 | | | | | | | | | | |
| 5101580101 | Finantarea nationala | | | | | | | | | |
| I. Credite de angajament | | 4.853 | 0 | 0 | 0 | 659 | 1.139 | 1.055 | 0 | 2.000 |
| II. Credite bugetare | | 4.853 | 0 | 0 | 0 | 659 | 1.139 | 1.055 | 0 | 2.000 |
| 51015801 | | | | | | | | | | |
| 5101580102 | Finantarea externa nerambursabila | | | | | | | | | |
| I. Credite de angajament | | 19.894 | 0 | 0 | 0 | 2.917 | 4.757 | 2.228 | 0 | 9.992 |
| II. Credite bugetare | | 19.894 | 0 | 0 | 0 | 2.917 | 4.757 | 2.228 | 0 | 9.992 |
| 51015801 | | | | | | | | | | |
| 5101580103 | Cheltuieli neeligibile | | | | | | | | | |
| I. Credite de angajament | | 3.371 | 0 | 0 | 0 | 399 | 70 | 902 | 0 | 2.000 |
| II. Credite bugetare | | 3.371 | 0 | 0 | 0 | 399 | 70 | 902 | 0 | 2.000 |
| 51015802 | Programe din Fondul Social European (FSE) | | | | | | | | | |
| I. Credite de angajament | | 26.777 | 0 | 100 | 661 | 4.984 | 1.694 | 3.890 | 0 | 15.448 |
| II. Credite bugetare | | 26.777 | 0 | 100 | 661 | 4.984 | 1.694 | 3.890 | 0 | 15.448 |
| 51015802 | Programe din Fondul Social European (FSE) | | | | | | | | | |
| 11156 | Consolidarea sistemului de afaceri europene din Romania | | | | | | | | | |

SINTEZA**proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare**

- mii lei -

| Cod | Denumirea program / instrument / facilitate | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatoari |
|---|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
| I. | Credite de angajament | 26.777 | 0 | 100 | 661 | 4.984 | 1.694 | 3.890 | 0 | 15.448 |
| II. | Credite bugetare | 26.777 | 0 | 100 | 661 | 4.984 | 1.694 | 3.890 | 0 | 15.448 |
| 51015802 | | | | | | | | | | |
| 5101580201 Finantarea nationala | | | | | | | | | | |
| I. | Credite de angajament | 6.134 | 0 | 13 | 105 | 852 | 246 | 583 | 0 | 4.335 |
| II. | Credite bugetare | 6.134 | 0 | 13 | 105 | 852 | 246 | 583 | 0 | 4.335 |
| 51015802 | | | | | | | | | | |
| 5101580202 Finantarea externa nerambursabila | | | | | | | | | | |
| I. | Credite de angajament | 19.017 | 0 | 67 | 556 | 4.130 | 1.447 | 3.305 | 0 | 9.512 |
| II. | Credite bugetare | 19.017 | 0 | 67 | 556 | 4.130 | 1.447 | 3.305 | 0 | 9.512 |
| 51015802 | | | | | | | | | | |
| 5101580203 Cheltuieli neeligibile | | | | | | | | | | |
| I. | Credite de angajament | 1.626 | 0 | 20 | 0 | 2 | 1 | 2 | 0 | 1.601 |
| II. | Credite bugetare | 1.626 | 0 | 20 | 0 | 2 | 1 | 2 | 0 | 1.601 |

Ministerul Afacerilor Externe
Program/ facilitate/ instrument:

04 Program Operational Dezvoltarea Capacitatii Administrative (PO DCA)

I. Credite de angajament
II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **1199 E - VIZA - Portal electronic pentru facilitatea procesului de obtinere a vizelor**
Fond de finantare: **02 Fondul Social European (FSE)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|--------|--------|---|---|---|---|---|---|---|
| I. Credite de angajament | 17.748 | 17.748 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 17.748 | 17.748 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|--------|--------|---|---|---|---|---|---|---|
| I. Credite de angajament | 17.748 | 17.748 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 17.748 | 17.748 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE

| | | | | | | | | | |
|--------------------------|--------|--------|---|---|---|---|---|---|---|
| I. Credite de angajament | 17.748 | 17.748 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 17.748 | 17.748 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

510156 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE

| | | | | | | | | | |
|--------------------------|--------|--------|---|---|---|---|---|---|---|
| I. Credite de angajament | 17.748 | 17.748 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 17.748 | 17.748 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

51015602 Programe din Fondul Social European(FSE)

| | | | | | | | | | |
|--------------------------|--------|--------|---|---|---|---|---|---|---|
| I. Credite de angajament | 17.748 | 17.748 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 17.748 | 17.748 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

5101560201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 3.235 | 3.235 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 3.235 | 3.235 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

5101560202 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|--------|--------|---|---|---|---|---|---|---|
| I. Credite de angajament | 11.711 | 11.711 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 11.711 | 11.711 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

5101560203 Cheltuieli neeligibile

| | | | | | | | | | |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 2.802 | 2.802 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 2.802 | 2.802 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Ministerul Afacerilor Externe
Program/ facilitate/ instrument:

70 Programul transnational Dunarea

I. Credite de angajament
II. Credit bugetar

FISA PROIECTULUI
finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13927 Strategia Uniunii Europene pentru Regiunea Dunarii (SUERD)**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|-------|---|---|---|-------|---|---|---|---|
| I. Credite de angajament | 1.128 | 0 | 0 | 0 | 1.128 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.128 | 0 | 0 | 0 | 1.128 | 0 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|-------|---|---|---|-------|---|---|---|---|
| I. Credite de angajament | 1.128 | 0 | 0 | 0 | 1.128 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.128 | 0 | 0 | 0 | 1.128 | 0 | 0 | 0 | 0 |

5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE

| | | | | | | | | | |
|--------------------------|-------|---|---|---|-------|---|---|---|---|
| I. Credite de angajament | 1.128 | 0 | 0 | 0 | 1.128 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.128 | 0 | 0 | 0 | 1.128 | 0 | 0 | 0 | 0 |

510158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|-------|---|---|---|-------|---|---|---|---|
| I. Credite de angajament | 1.128 | 0 | 0 | 0 | 1.128 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.128 | 0 | 0 | 0 | 1.128 | 0 | 0 | 0 | 0 |

51015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)

| | | | | | | | | | |
|--------------------------|-------|---|---|---|-------|---|---|---|---|
| I. Credite de angajament | 1.128 | 0 | 0 | 0 | 1.128 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.128 | 0 | 0 | 0 | 1.128 | 0 | 0 | 0 | 0 |

5101580101 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-----|---|---|---|-----|---|---|---|---|
| I. Credite de angajament | 169 | 0 | 0 | 0 | 169 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 169 | 0 | 0 | 0 | 169 | 0 | 0 | 0 | 0 |

5101580102 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|-----|---|---|---|-----|---|---|---|---|
| I. Credite de angajament | 959 | 0 | 0 | 0 | 959 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 959 | 0 | 0 | 0 | 959 | 0 | 0 | 0 | 0 |

Ministerul Afacerilor Externe
Program/ facilitate/ instrument:

71 Programul Operational Capacitate Administrativa 2014-2020 (POCA)

I. Credite de angajament
II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **11156 Consolidarea sistemului de afaceri europene din Romania**

Fond de finantare: **02 Fondul Social European (FSE)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|--------|---|-----|-----|-------|-------|-------|---|--------|
| I. Credite de angajament | 26.777 | 0 | 100 | 661 | 4.984 | 1.694 | 3.890 | 0 | 15.448 |
| II. Credite bugetare | 26.777 | 0 | 100 | 661 | 4.984 | 1.694 | 3.890 | 0 | 15.448 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|--------|---|-----|-----|-------|-------|-------|---|--------|
| I. Credite de angajament | 26.777 | 0 | 100 | 661 | 4.984 | 1.694 | 3.890 | 0 | 15.448 |
| II. Credite bugetare | 26.777 | 0 | 100 | 661 | 4.984 | 1.694 | 3.890 | 0 | 15.448 |

5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE

| | | | | | | | | | |
|--------------------------|--------|---|-----|-----|-------|-------|-------|---|--------|
| I. Credite de angajament | 26.777 | 0 | 100 | 661 | 4.984 | 1.694 | 3.890 | 0 | 15.448 |
| II. Credite bugetare | 26.777 | 0 | 100 | 661 | 4.984 | 1.694 | 3.890 | 0 | 15.448 |

510158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|--------|---|-----|-----|-------|-------|-------|---|--------|
| I. Credite de angajament | 26.777 | 0 | 100 | 661 | 4.984 | 1.694 | 3.890 | 0 | 15.448 |
| II. Credite bugetare | 26.777 | 0 | 100 | 661 | 4.984 | 1.694 | 3.890 | 0 | 15.448 |

51015802 Programe din Fondul Social European (FSE)

| | | | | | | | | | |
|--------------------------|--------|---|-----|-----|-------|-------|-------|---|--------|
| I. Credite de angajament | 26.777 | 0 | 100 | 661 | 4.984 | 1.694 | 3.890 | 0 | 15.448 |
| II. Credite bugetare | 26.777 | 0 | 100 | 661 | 4.984 | 1.694 | 3.890 | 0 | 15.448 |

5101580201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-------|---|----|-----|-----|-----|-----|---|-------|
| I. Credite de angajament | 6.134 | 0 | 13 | 105 | 852 | 246 | 583 | 0 | 4.335 |
| II. Credite bugetare | 6.134 | 0 | 13 | 105 | 852 | 246 | 583 | 0 | 4.335 |

5101580202 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|--------|---|----|-----|-------|-------|-------|---|-------|
| I. Credite de angajament | 19.017 | 0 | 67 | 556 | 4.130 | 1.447 | 3.305 | 0 | 9.512 |
| II. Credite bugetare | 19.017 | 0 | 67 | 556 | 4.130 | 1.447 | 3.305 | 0 | 9.512 |

5101580203 Cheltuieli neeligibile

| | | | | | | | | | |
|--------------------------|-------|---|----|---|---|---|---|---|-------|
| I. Credite de angajament | 1.626 | 0 | 20 | 0 | 2 | 1 | 2 | 0 | 1.601 |
| II. Credite bugetare | 1.626 | 0 | 20 | 0 | 2 | 1 | 2 | 0 | 1.601 |

Ministerul Afacerilor Externe
Program/ facilitate/ instrument:

78 Programul Operational Competitivitate

I. Credite de angajament
II. Credit bugetar

FISA PROIECTULUI
finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13925 Sistem informatic integrat de emitere si gestiune a pasaportului electronic, pasaportului diplomatic si de serviciu si a titlurilor de calatorie in oficiile posturilor consulare (POC)**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|--------|---|---|---|-------|-------|-------|---|-------|
| I. Credite de angajament | 16.385 | 0 | 0 | 0 | 2.000 | 3.316 | 3.277 | 0 | 7.792 |
| II. Credite bugetare | 16.385 | 0 | 0 | 0 | 2.000 | 3.316 | 3.277 | 0 | 7.792 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|--------|---|---|---|-------|-------|-------|---|-------|
| I. Credite de angajament | 16.385 | 0 | 0 | 0 | 2.000 | 3.316 | 3.277 | 0 | 7.792 |
| II. Credite bugetare | 16.385 | 0 | 0 | 0 | 2.000 | 3.316 | 3.277 | 0 | 7.792 |

5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE

| | | | | | | | | | |
|--------------------------|--------|---|---|---|-------|-------|-------|---|-------|
| I. Credite de angajament | 16.385 | 0 | 0 | 0 | 2.000 | 3.316 | 3.277 | 0 | 7.792 |
| II. Credite bugetare | 16.385 | 0 | 0 | 0 | 2.000 | 3.316 | 3.277 | 0 | 7.792 |

510158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|--------|---|---|---|-------|-------|-------|---|-------|
| I. Credite de angajament | 16.385 | 0 | 0 | 0 | 2.000 | 3.316 | 3.277 | 0 | 7.792 |
| II. Credite bugetare | 16.385 | 0 | 0 | 0 | 2.000 | 3.316 | 3.277 | 0 | 7.792 |

51015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)

| | | | | | | | | | |
|--------------------------|--------|---|---|---|-------|-------|-------|---|-------|
| I. Credite de angajament | 16.385 | 0 | 0 | 0 | 2.000 | 3.316 | 3.277 | 0 | 7.792 |
| II. Credite bugetare | 16.385 | 0 | 0 | 0 | 2.000 | 3.316 | 3.277 | 0 | 7.792 |

5101580101 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-------|---|---|---|-----|-----|-----|---|-------|
| I. Credite de angajament | 2.915 | 0 | 0 | 0 | 351 | 409 | 855 | 0 | 1.300 |
| II. Credite bugetare | 2.915 | 0 | 0 | 0 | 351 | 409 | 855 | 0 | 1.300 |

5101580102 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|--------|---|---|---|-------|-------|-------|---|-------|
| I. Credite de angajament | 11.480 | 0 | 0 | 0 | 1.411 | 2.857 | 1.720 | 0 | 5.492 |
| II. Credite bugetare | 11.480 | 0 | 0 | 0 | 1.411 | 2.857 | 1.720 | 0 | 5.492 |

5101580103 Cheltuieli neeligibile

| | | | | | | | | | |
|--------------------------|-------|---|---|---|-----|----|-----|---|-------|
| I. Credite de angajament | 1.990 | 0 | 0 | 0 | 238 | 50 | 702 | 0 | 1.000 |
| II. Credite bugetare | 1.990 | 0 | 0 | 0 | 238 | 50 | 702 | 0 | 1.000 |

Ministerul Afacerilor Externe
Program/ facilitate/ instrument:

78 Programul Operational Competitivitate

I. Credite de angajament
II. Credit bugetar

FISA PROIECTULUI
finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13926 Sistem integrat de alertare personalizata si actualizare permanenta a indicatorilor de risc pentru destinatiile de calatorie ale cetatenilor (POC)**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|--------|---|---|---|-----|-------|-----|---|-------|
| I. Credite de angajament | 10.605 | 0 | 0 | 0 | 847 | 2.650 | 908 | 0 | 6.200 |
| II. Credite bugetare | 10.605 | 0 | 0 | 0 | 847 | 2.650 | 908 | 0 | 6.200 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|--------|---|---|---|-----|-------|-----|---|-------|
| I. Credite de angajament | 10.605 | 0 | 0 | 0 | 847 | 2.650 | 908 | 0 | 6.200 |
| II. Credite bugetare | 10.605 | 0 | 0 | 0 | 847 | 2.650 | 908 | 0 | 6.200 |

5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE

| | | | | | | | | | |
|--------------------------|--------|---|---|---|-----|-------|-----|---|-------|
| I. Credite de angajament | 10.605 | 0 | 0 | 0 | 847 | 2.650 | 908 | 0 | 6.200 |
| II. Credite bugetare | 10.605 | 0 | 0 | 0 | 847 | 2.650 | 908 | 0 | 6.200 |

510158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|--------|---|---|---|-----|-------|-----|---|-------|
| I. Credite de angajament | 10.605 | 0 | 0 | 0 | 847 | 2.650 | 908 | 0 | 6.200 |
| II. Credite bugetare | 10.605 | 0 | 0 | 0 | 847 | 2.650 | 908 | 0 | 6.200 |

51015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)

| | | | | | | | | | |
|--------------------------|--------|---|---|---|-----|-------|-----|---|-------|
| I. Credite de angajament | 10.605 | 0 | 0 | 0 | 847 | 2.650 | 908 | 0 | 6.200 |
| II. Credite bugetare | 10.605 | 0 | 0 | 0 | 847 | 2.650 | 908 | 0 | 6.200 |

5101580101 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-------|---|---|---|-----|-----|-----|---|-----|
| I. Credite de angajament | 1.769 | 0 | 0 | 0 | 139 | 730 | 200 | 0 | 700 |
| II. Credite bugetare | 1.769 | 0 | 0 | 0 | 139 | 730 | 200 | 0 | 700 |

5101580102 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|-------|---|---|---|-----|-------|-----|---|-------|
| I. Credite de angajament | 7.455 | 0 | 0 | 0 | 547 | 1.900 | 508 | 0 | 4.500 |
| II. Credite bugetare | 7.455 | 0 | 0 | 0 | 547 | 1.900 | 508 | 0 | 4.500 |

5101580103 Cheltuieli neeligibile

| | | | | | | | | | |
|--------------------------|-------|---|---|---|-----|----|-----|---|-------|
| I. Credite de angajament | 1.381 | 0 | 0 | 0 | 161 | 20 | 200 | 0 | 1.000 |
| II. Credite bugetare | 1.381 | 0 | 0 | 0 | 161 | 20 | 200 | 0 | 1.000 |

SINTEZA FINANTARII PROGRAMELOR

Anexa nr. 3 / 14 / 26

Pag. 1 din 6 - mii lei -

| Cod ordonator | Prog. Denumire | Realizari pana 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | TOTAL |
|---------------|---|---------------------|------------------------------|--------------|---------------|---------------|---------------|------------|
| 14 | 4266863 | | | | | | | |
| | Ministerul Afacerilor Externe | | | | | | | |
| | TOTAL CHELTUIELI | | | | | | | |
| | I. Credite de angajament | 5.386.117 | 888.986 | 1.202.957 | 937.291 | 967.291 | 997.048 | 10.379.690 |
| | II. Credite bugetare | 5.386.117 | 864.208 | 1.085.257 | 937.291 | 967.291 | 997.048 | 10.237.212 |
| | Buget de stat | | | | | | | |
| | I. Credite de angajament | 5.378.773 | 888.986 | 1.202.957 | 937.291 | 967.291 | 997.048 | 10.372.346 |
| | II. Credite bugetare | 5.378.773 | 864.208 | 1.085.257 | 937.291 | 967.291 | 997.048 | 10.229.868 |
| | Fonduri externe nerambursabile | | | | | | | |
| | I. Credite de angajament | 1.316 | | | | | | 1.316 |
| | II. Credite bugetare | 1.316 | | | | | | 1.316 |
| | Venituri proprii | | | | | | | |
| | I. Credite de angajament | 6.028 | | | | | | 6.028 |
| | II. Credite bugetare | 6.028 | | | | | | 6.028 |
| 566 | PROGRAM | | | | | | | |
| 566 | Schimburi educationale si stiintifice dintre Guvernul Romaniei si Guvernul Statelor Unite ale Americii | | | | | | | |

SINTEZA FINANTARII PROGRAMELOR

Anexa nr. 3 / 14 / 26

Pag. 2 din 6 - mii lei -

| Cod ordonator | Prog. Denumire | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | TOTAL |
|---------------|--|---------------------|---------------------------|--------------|---------------|---------------|---------------|--------|
| 14 4266863 | 566 TOTAL PROGRAM | | | | | | | |
| | I. Credite de angajament | 13.940 | 3.468 | 3.468 | 3.750 | 3.750 | 3.750 | 32.126 |
| | II. Credite bugetare | 13.940 | 3.468 | 3.468 | 3.750 | 3.750 | 3.750 | 32.126 |
| | 566 Buget de stat | | | | | | | |
| | I. Credite de angajament | 13.940 | 3.468 | 3.468 | 3.750 | 3.750 | 3.750 | 32.126 |
| | II. Credite bugetare | 13.940 | 3.468 | 3.468 | 3.750 | 3.750 | 3.750 | 32.126 |
| | 569 PROGRAM | | | | | | | |
| | 569 Sprijinirea activitatii personalului specializat al MAE prin furnizarea de expertiza si cursuri de pregatire si perfectionare profesionala in domeniul relatiilor internationale si diplomatiei | | | | | | | |
| | 569 TOTAL PROGRAM | | | | | | | |
| | I. Credite de angajament | 20.614 | 2.650 | 3.669 | 2.810 | 2.868 | 2.997 | 35.608 |
| | II. Credite bugetare | 20.614 | 2.650 | 3.669 | 2.810 | 2.868 | 2.997 | 35.608 |
| | 569 Buget de stat | | | | | | | |
| | I. Credite de angajament | 14.586 | 2.650 | 3.669 | 2.810 | 2.868 | 2.997 | 29.580 |
| | II. Credite bugetare | 14.586 | 2.650 | 3.669 | 2.810 | 2.868 | 2.997 | 29.580 |

SINTEZA FINANTARII PROGRAMELOR

Anexa nr. 3 / 14 / 26

Pag. 3 din 6 - mii lei -

| Cod ordonator | Prog. Denumire | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | TOTAL |
|---------------|--|---------------------|---------------------------|--------------|---------------|---------------|---------------|--------|
| 14 4266863 | Venituri proprii | | | | | | | |
| 569 | I. Credite de angajament | 6.028 | | | | | | 6.028 |
| 569 | II. Credite bugetare | 6.028 | | | | | | 6.028 |
| 598 | PROGRAM | | | | | | | |
| 598 | Elaborarea elementelor de fundamentare a politicii Guvernului si implementarea activitatilor de constructie institutionala in domeniul integrarii europene | | | | | | | |
| 598 | TOTAL PROGRAM | | | | | | | |
| 598 | I. Credite de angajament | 22.489 | 3.736 | 4.900 | 4.600 | 4.700 | 4.800 | 45.225 |
| 598 | II. Credite bugetare | 22.489 | 3.736 | 4.900 | 4.600 | 4.700 | 4.800 | 45.225 |
| 598 | Buget de stat | | | | | | | |
| 598 | I. Credite de angajament | 22.489 | 3.736 | 4.900 | 4.600 | 4.700 | 4.800 | 45.225 |
| 598 | II. Credite bugetare | 22.489 | 3.736 | 4.900 | 4.600 | 4.700 | 4.800 | 45.225 |
| 655 | PROGRAM | | | | | | | |
| 655 | Asigurarea reprezentarii diplomatice si realizarea obiectivelor de politica externa a Romaniei in concordanta cu interesele Romaniei conforme cu statutul de stat membru U.E. | | | | | | | |
| 655 | TOTAL PROGRAM | | | | | | | |

SINTEZA FINANTARII PROGRAMELOR

Anexa nr. 3 / 14 / 26

Pag. 4 din 6 - mii lei -

| Cod ordonator | Prog. Denumire | Realizari pana 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | TOTAL |
|---------------|--|---------------------|---------------------------|--------------|---------------|---------------|---------------|------------|
| 14 4266863 | 655 I. Credite de angajament | 5.321.250 | 812.233 | 1.076.646 | 913.731 | 945.973 | 985.501 | 10.055.334 |
| | 655 II. Credite bugetare | 5.321.250 | 799.934 | 960.546 | 912.131 | 945.973 | 985.501 | 9.925.335 |
| | 655 Buget de stat | | | | | | | |
| | 655 I. Credite de angajament | 5.319.934 | 812.233 | 1.076.646 | 913.731 | 945.973 | 985.501 | 10.054.018 |
| | 655 II. Credite bugetare | 5.319.934 | 799.934 | 960.546 | 912.131 | 945.973 | 985.501 | 9.924.019 |
| | 655 Fonduri externe nerambursabile | | | | | | | |
| | 655 I. Credite de angajament | 1.316 | | | | | | 1.316 |
| | 655 II. Credite bugetare | 1.316 | | | | | | 1.316 |
| | 1644 PROGRAM | | | | | | | |
| | 1644 Participarea Romaniei la expozitia internationala EXPO ASTANA 2017 | | | | | | | |
| | 1644 TOTAL PROGRAM | | | | | | | |
| | 1644 I. Credite de angajament | 4.456 | | | | | | 4.456 |
| | 1644 II. Credite bugetare | 4.456 | | | | | | 4.456 |
| | 1644 Buget de stat | | | | | | | |
| | 1644 I. Credite de angajament | 4.456 | | | | | | 4.456 |

SINTEZA FINANTARII PROGRAMELOR

Anexa nr. 3 / 14 / 26

Pag. 5 din 6 - mii lei -

| Cod ordonator | Prog. Denumire | Realizari pana 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | TOTAL |
|---------------|--|---------------------|---------------------------|--------------|---------------|---------------|---------------|---------|
| 14 4266863 | 1644 II. Credite bugetare | 4.456 | | | | | | 4.456 |
| 1645 | PROGRAM | | | | | | | |
| 1645 | Presedentia Consiliului UE - 2019 | | | | | | | |
| 1645 | TOTAL PROGRAM | | | | | | | |
| 1645 | I. Credite de angajament | 3.368 | 66.899 | 111.674 | | | | 181.941 |
| 1645 | II. Credite bugetare | 3.368 | 54.420 | 111.674 | | | | 169.462 |
| 1645 | Buget de stat | | | | | | | |
| 1645 | I. Credite de angajament | 3.368 | 66.899 | 111.674 | | | | 181.941 |
| 1645 | II. Credite bugetare | 3.368 | 54.420 | 111.674 | | | | 169.462 |
| 1925 | PROGRAM | | | | | | | |
| 1925 | Participarea Romaniei, cu un pavilion national, la expozitia mondiala Expo Dubai 2020 | | | | | | | |
| 1925 | TOTAL PROGRAM | | | | | | | |
| 1925 | I. Credite de angajament | | 2.600 | | 12.400 | 10.000 | | 25.000 |
| 1925 | II. Credite bugetare | | 1.000 | | 14.000 | 10.000 | | 25.000 |
| 1925 | Buget de stat | | | | | | | |

SINTEZA FINANTARII PROGRAMELOR

Anexa nr. 3 / 14 / 26

Pag. 6 din 6 - mii lei -

| Cod ordonator | Prog. Denumire | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | TOTAL |
|---------------|-------------------------------|---------------------|------------------------------|--------------|---------------|---------------|---------------|--------|
| 14 4266863 | 1925 I. Credite de angajament | | | 2.600 | 12.400 | 10.000 | | 25.000 |
| | 1925 II. Credite bugetare | | | 1.000 | 14.000 | 10.000 | | 25.000 |

Fisa Programului

Anexa nr. 3 / 14 / 27

Pag. 1 din 24

- mii lei-

Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|

14 4266863

Ministerul Afacerilor Externe

PROGRAM :

566

Schimburi educationale si stiintifice dintre Guvernul Romaniei si Guvernul Statelor Unite ale Americii

PRIORITATEA : 1

PARTENERI :

Guvernul Statelor Unite ale Americii

DESCRIERE :

Programul are scopul de a sprijini studiile, cercetarea, instruirea si alte activitati in domeniul invatamantului ale cetatenilor romani in SUA sau pentru cetateni ai SUA in Romania, precum si vizite si schimburi de studenti, stagitari, oameni de cultura, cadre universitare intre Romania si Statele Unite ale Americii

Data inceperii : 01-01-2007

Data inchiderii :

FINANTARE :

TOTAL - eligibil :

I. Credite de angajament

13.940

3.468

3.750

3.750

3.750

32.126

II. Credite bugetare

13.940

3.468

3.750

3.750

3.750

32.126

Fisa Programului

Anexa nr. 3 / 14 / 27

Pag. 2 din 24

- mii lei-

Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total | |
|---------------|-------------|---------------|------------------------------------|---------------------------|--------------|---------------|---------------|---------------|--------|--|
| 14 | 4266863 | 566 | | | | | | | | |
| | | | Indicatori de finantare | | | | | | | |
| | | | Buget de stat | | | | | | | |
| | | | CHELTUIELI - BUGET DE STAT | | | | | | | |
| | | 5001 | | | | | | | | |
| | | | I. Credite de angajament | 3.468 | 3.468 | 3.750 | 3.750 | 3.750 | 32.126 | |
| | | | 13.940 | | | | | | | |
| | | 5001 | II. Credite bugetare | 3.468 | 3.468 | 3.750 | 3.750 | 3.750 | 32.126 | |
| | | | 13.940 | | | | | | | |
| | | 6501 | INVATAMANT | | | | | | | |
| | | 6501 | I. Credite de angajament | 3.468 | 3.468 | 3.750 | 3.750 | 3.750 | 32.126 | |
| | | | 13.940 | | | | | | | |
| | | 6501 | II. Credite bugetare | 3.468 | 3.468 | 3.750 | 3.750 | 3.750 | 32.126 | |
| | | | 13.940 | | | | | | | |
| | | 650155 | TITLUL VII ALTE TRANSFERURI | | | | | | | |
| | | 650155 | I. Credite de angajament | 3.468 | 3.468 | 3.750 | 3.750 | 3.750 | 32.126 | |
| | | | 13.940 | | | | | | | |
| | | 650155 | II. Credite bugetare | 3.468 | 3.468 | 3.750 | 3.750 | 3.750 | 32.126 | |
| | | | 13.940 | | | | | | | |
| | | | Rata de finantare din : | | | | | | | |
| | | | Fonduri eligibile : | | | | | | | |
| | | | I. Credite de angajament | 100 | 100 | 100 | 100 | 100 | | |
| | | | 100 | | | | | | | |
| | | | II. Credite bugetare | 100 | 100 | 100 | 100 | 100 | | |
| | | | 100 | | | | | | | |

Fisa Programului

Anexa nr. 3 / 14 / 27

Pag. 3 din 24

- mii lei-

Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|

14 4266863 566

REZULTATE ASTEPTATE :

Organizarea de cursuri, seminarii, conferinte

Indicatori de fundamentare

EFICIENTA

| | | | | | | | | | |
|-------------|--|----|----|----|----|----|----|----|--|
| 3112 | Nr. de bursieri romani plecati in SUA in baza programului Fulbright | 25 | 25 | 31 | 29 | 29 | 29 | 29 | |
| 3113 | Nr. de bursieri romani independenti plecati la studii in SUA in baza consultantiei programului Fulbright | 23 | 31 | 30 | 30 | 30 | 30 | 30 | |
| 3114 | Nr. programelor de schimburi în domeniul învățământului | 5 | 5 | 5 | 5 | 5 | 5 | 5 | |

REZULTAT

3115 Creșterea gradului de sprijinire a programelor de schimburi în domeniul învățământului

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|--|
| 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | |
|---|---|---|---|---|---|---|---|---|--|

COMENTARII :

Ministerul Afacerilor Externe va realiza acest program pentru a sprijini studiile, cercetarea, instruirea si alte activitati in domeniul invatamantului. Programul indeplineste scopul si obiectivele prevazute in Acordul incheiat intre Guvernul Romaniei si Guvernul Statelor Unite ale Americii privind schimburile educationale si stiintifice administrate de Comisia Fulbright

PROGRAM :

569

Sprijinirea activitatii personalului specializat al MAE prin furnizarea de expertiza si cursuri de pregatire si perfectionare profesionala in domeniul relatiilor internationale si diplomatice

PRIORITATEA : 1

Fisa Programului

Anexa nr. 3 / 14 / 27

Pag. 4 din 24

- mii lei-

Total

| | | | | | | | | | |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|

14 4266863 569

PARTENERI :

DESCRIERE :

Institutul Diplomatic Roman organizeaza programul de pregatire si perfectionare in domeniul diplomatiei a membrilor Corpului diplomatic si consular al Romaniei si pentru alte categorii de personal din cadrul Ministerului Afacerilor Externe, realizeaza studii in domeniul de expertiza prioritara definite de MAE, asigura publicarea unor studii de specialitate in domeniul relatiilor internationale, al dreptului international.

Data inceperii :01-01-2007

Data inchiderii :

FINANTARE :

TOTAL - eligibil :

| | | | | | | | |
|--------------------------|--------|-------|-------|-------|-------|-------|--------|
| I. Credite de angajament | 20.614 | 2.650 | 3.669 | 2.810 | 2.868 | 2.997 | 35.608 |
| II. Credite bugetare | 20.614 | 2.650 | 3.669 | 2.810 | 2.868 | 2.997 | 35.608 |

Indicatori de finantare

Buget de stat

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | |
|--------------------------|--------|-------|-------|-------|-------|-------|--------|
| I. Credite de angajament | 14.586 | 2.650 | 3.669 | 2.810 | 2.868 | 2.997 | 29.580 |
|--------------------------|--------|-------|-------|-------|-------|-------|--------|

Fisa Programului

Anexa nr. 3 / 14 / 27

Pag. 5 din 24

- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |
|---------------|-------------|---------------|---|---------------------------|--------------|---------------|---------------|---------------|--------|
| 14 | 4266863 | 5001 | II. Credite bugetare 14.586 | 2.650 | 3.669 | 2.810 | 2.868 | 2.997 | 29.580 |
| | | 6501 | INVATAMANT | | | | | | |
| | | 6501 | I. Credite de angajament 14.586 | 2.650 | 3.669 | 2.810 | 2.868 | 2.997 | 29.580 |
| | | 6501 | II. Credite bugetare 14.586 | 2.650 | 3.669 | 2.810 | 2.868 | 2.997 | 29.580 |
| | | 650151 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | | | |
| | | 650151 | I. Credite de angajament 14.586 | 2.650 | 3.669 | 2.810 | 2.868 | 2.997 | 29.580 |
| | | 650151 | II. Credite bugetare 14.586 | 2.650 | 3.669 | 2.810 | 2.868 | 2.997 | 29.580 |
| | | | Venituri proprii | | | | | | |
| | | 5010 | VENITURI PROPRII - TOTAL CHELTUIELI | | | | | | |
| | | 5010 | I. Credite de angajament 6.028 | | | | | | 6.028 |
| | | 5010 | II. Credite bugetare 6.028 | | | | | | 6.028 |
| | | 6510 | INVATAMANT | | | | | | |
| | | 6510 | I. Credite de angajament 6.028 | | | | | | 6.028 |
| | | 6510 | II. Credite bugetare 6.028 | | | | | | 6.028 |
| | | 651010 | TITLUL I CHELTUIELI DE PERSONAL | | | | | | |

Fisa Programului

Anexa nr. 3 / 14 / 27

Pag. 6 din 24

- mii lei-

Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|

| | | | | | | | | | |
|----|---------|-----|--------|-----------------------------------|--|--|--|--|-------|
| 14 | 4266863 | 569 | 651010 | I. Credite de angajament 4.704 | | | | | 4.704 |
| | | | 651010 | II. Credite bugetare 4.704 | | | | | 4.704 |

TITLUL II BUNURI SI SERVICII

| | | | | | | | | | |
|--|--|--|--------|-----------------------------------|--|--|--|--|-------|
| | | | 651020 | I. Credite de angajament 1.324 | | | | | 1.324 |
| | | | 651020 | II. Credite bugetare 1.324 | | | | | 1.324 |

Rata de finantare din :

Fonduri eligibile :

| | | | | | | | | | |
|--|--|--|--|---------------------------------|-----|-----|-----|-----|-----|
| | | | | I. Credite de angajament 100 | 100 | 100 | 100 | 100 | 100 |
| | | | | II. Credite bugetare 100 | 100 | 100 | 100 | 100 | 100 |

REZULTATE ASTEPTATE :

Sprrijinirea activitatii personalului specializat din cadrul MAE prin furnizarea de expertiza si cursuri de instruire profesionala in domeniul relatiilor internationale si al diplomatiei

Indicatori de fundamentare

EFICIENTA

| | | | | | | |
|-------------|---|----|----|----|----|----|
| 3120 | Scaderea timpului alocat studiilor in domenii de expertiza pentru personalul specializat al MAE (%) | 45 | 45 | 50 | 50 | 50 |
|-------------|---|----|----|----|----|----|

Fisa Programului

Anexa nr. 3 / 14 / 27

Pag. 7 din 24

- mii lei-

Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|

14 4266863 569

REZULTAT

| | | | | | | | | | |
|------|---|----|----|----|----|----|----|----|----|
| 3121 | Cresterea eficientei activitatii personalului specializat din MAE ca urmare a cursurilor de pregatire si perfectionare urmate (%) | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
|------|---|----|----|----|----|----|----|----|----|

COMENTARIU :

598

PROGRAM :

Elaborarea elementelor de fundamentare a politicii Guvernului si implementarea activitatilor de constructie institutionala in domeniul integrarii europene

PRIORITATEA : 1

PARTENERI :

Departamentul pentru Afaceri Europene, ministere si alte institutii publice

DESCRIERE :

Programul este destinat armonizarii legislatiei Romaniei cu legislatia europeana pe linia jurisprudentei CEJ

Data inceperii :01-01-2007

Data inchiderii :

FINANTARE :

Fisa Programului

Anexa nr. 3 / 14 / 27

Pag. 8 din 24

- mii lei-

Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total | |
|---------------|-------------|---------------|---|---------------------------|--------------|---------------|---------------|---------------|--------|--|
| 14 | 4266863 | 598 | TOTAL - eligibil : | | | | | | | |
| | | | I. Credite de angajament | | | | | | | |
| | | | 22.489 | 3.736 | 4.900 | 4.600 | 4.700 | 4.800 | 45.225 | |
| | | | II. Credite bugetare | | | | | | | |
| | | | 22.489 | 3.736 | 4.900 | 4.600 | 4.700 | 4.800 | 45.225 | |
| | | | Indicatori de finantare | | | | | | | |
| | | | Buget de stat | | | | | | | |
| | | | CHELTUIELI - BUGET DE STAT | | | | | | | |
| | | 5001 | I. Credite de angajament | | | | | | | |
| | | 5001 | 22.489 | 3.736 | 4.900 | 4.600 | 4.700 | 4.800 | 45.225 | |
| | | 5001 | II. Credite bugetare | | | | | | | |
| | | 5001 | 22.489 | 3.736 | 4.900 | 4.600 | 4.700 | 4.800 | 45.225 | |
| | | 5101 | AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | | | | | | |
| | | 5101 | I. Credite de angajament | | | | | | | |
| | | 5101 | 22.489 | 3.736 | 4.900 | 4.600 | 4.700 | 4.800 | 45.225 | |
| | | 5101 | II. Credite bugetare | | | | | | | |
| | | 5101 | 22.489 | 3.736 | 4.900 | 4.600 | 4.700 | 4.800 | 45.225 | |
| | | 510151 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | | | | |
| | | 510151 | I. Credite de angajament | | | | | | | |
| | | 510151 | 22.489 | 3.736 | 4.900 | 4.600 | 4.700 | 4.800 | 45.225 | |
| | | 510151 | II. Credite bugetare | | | | | | | |
| | | 510151 | 22.489 | 3.736 | 4.900 | 4.600 | 4.700 | 4.800 | 45.225 | |
| | | | Rata de finantare din : | | | | | | | |

Fisa Programului

Anexa nr. 3 / 14 / 27

Pag. 9 din 24

- mii lei-

Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|

14 4266863 598 Fonduri eligibile :

I. Credite de angajament

100 100 100 100 100

II. Credite bugetare

100 100 100 100 100

REZULTATE ASTEPTATE :

Traducerea jurisprudentei a CEJ conform programului

Indicatori de fundamentare

EFICIENTA

3297

Activitati realizate in parteneriat cu structuri europene(%)

100 100 100 100 100

REZULTAT

3299

Realizarea in totalitate a activitatilor planificate(%)

100 100 100 100 100

COMENTARIU :

655

PROGRAM :

Asigurarea reprezentarii diplomatice si realizarea obiectivelor de politica externa a Romaniei in concordanta cu interesele Romaniei conforme cu statutul de stat membru U.E.

Fisa Programului

Anexa nr. 3 / 14 / 27
Pag. 10 din 24
- mii lei-
Total

| | | | | | | | | | |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|

14 4266863

655

PRIORITATEA : 1

PARTENERI :

DESCRIERE :

Asigurarea reprezentarii diplomatice si realizarea obiectivelor de politica externa a Romaniei in concordanta cu interesele Romaniei conforme cu statutul de stat membru U.E.

Data inceperii :01-01-2009

Data incheierii :

FINANTARE :

TOTAL - eligibil :

I. Credite de angajament

5.321.250

812.233

1.076.646

913.731

945.973

985.501

10.055.334

II. Credite bugetare

5.321.250

799.934

960.546

912.131

945.973

985.501

9.925.335

Indicatori de finantare

Buget de stat

5001

CHELTUIELI - BUGET DE STAT

Fisa Programului

Anexa nr. 3 / 14 / 27

Pag. 11 din 24

- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total | |
|---------------|-------------|---------------|---|---------------------------|--------------|---------------|---------------|---------------|------------|--|
| 14 | 4266863 | 5001 | I. Credite de angajament 5.319.934 | 812.233 | 1.076.646 | 913.731 | 945.973 | 985.501 | 10.054.018 | |
| | | 5001 | II. Credite bugetare 5.319.934 | 799.934 | 960.546 | 912.131 | 945.973 | 985.501 | 9.924.019 | |
| | | 5101 | AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | | | | | | |
| | | 5101 | I. Credite de angajament 4.893.424 | 748.814 | 1.014.950 | 856.828 | 887.499 | 949.886 | 9.351.401 | |
| | | 5101 | II. Credite bugetare 4.893.424 | 737.041 | 902.935 | 855.228 | 887.499 | 949.886 | 9.226.013 | |
| | | 510110 | TITLUL I CHELTUIELI DE PERSONAL | | | | | | | |
| | | 510110 | I. Credite de angajament 2.618.602 | 437.084 | 454.483 | 500.133 | 523.844 | 550.148 | 5.084.294 | |
| | | 510110 | II. Credite bugetare 2.618.602 | 437.084 | 454.483 | 500.133 | 523.844 | 550.148 | 5.084.294 | |
| | | 510120 | TITLUL II BUNURI SI SERVICII | | | | | | | |
| | | 510120 | I. Credite de angajament 1.651.144 | 236.475 | 296.886 | 273.020 | 278.884 | 289.938 | 3.026.347 | |
| | | 510120 | II. Credite bugetare 1.651.144 | 236.475 | 296.886 | 273.020 | 278.884 | 289.938 | 3.026.347 | |
| | | 510151 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | | | | |
| | | 510151 | I. Credite de angajament 1.393 | 12.919 | 14.264 | 15.416 | 16.329 | 17.179 | 77.500 | |
| | | 510151 | II. Credite bugetare 1.393 | 12.919 | 14.264 | 15.416 | 16.329 | 17.179 | 77.500 | |
| | | 510155 | TITLUL VII ALTE TRANSFERURI | | | | | | | |

Fisa Programului

Anexa nr. 3 / 14 / 27

Pag. 12 din 24

- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |
|---------------|-------------|---------------|---|---------------------------|--------------|---------------|---------------|---------------|---------|
| 14 | 4266863 | 510155 | I. Credite de angajament 585.934 | 58.486 | 47.532 | 52.250 | 52.250 | 76.250 | 872.702 |
| | | 510155 | II. Credite bugetare 585.934 | 58.486 | 47.532 | 52.250 | 52.250 | 76.250 | 872.702 |
| | | 510156 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | |
| | | 510156 | I. Credite de angajament 922 | | | | | | 922 |
| | | 510156 | II. Credite bugetare 922 | | | | | | 922 |
| | | 510159 | TITLUL XI ALTE CHELTUIELI | | | | | | |
| | | 510159 | I. Credite de angajament 15.215 | 740 | 846 | 973 | 984 | 995 | 19.753 |
| | | 510159 | II. Credite bugetare 15.215 | 740 | 846 | 973 | 984 | 995 | 19.753 |
| | | 510171 | TITLUL XIII ACTIVE NEFINANCIARE | | | | | | |
| | | 510171 | I. Credite de angajament 93.039 | 3.110 | 200.939 | 15.036 | 15.208 | 15.376 | 342.708 |
| | | 510171 | II. Credite bugetare 93.039 | 3.110 | 88.924 | 13.436 | 15.208 | 15.376 | 229.093 |
| | | 510185 | TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | | | | | | |
| | | 510185 | I. Credite de angajament -72.825 | | | | | | -72.825 |
| | | 510185 | II. Credite bugetare -72.825 | -11.773 | | | | | -84.598 |
| | | 5401 | ALTE SERVICII PUBLICE GENERALE | | | | | | |

Fisa Programului

Anexa nr. 3 / 14 / 27

Pag. 13 din 24

- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |
|---------------|-------------|---------------|---|---------------------------|--------------|---------------|---------------|---------------|---------|
| 14 | 4266863 | 5401 | I. Credite de angajament 165.319 | 34.047 | 24.000 | 24.000 | 24.000 | | 271.366 |
| | | 5401 | II. Credite bugetare 165.319 | 33.992 | 24.000 | 24.000 | 24.000 | | 271.311 |
| | | 540155 | TITLUL VII ALTE TRANSFERURI | | | | | | |
| | | 540155 | I. Credite de angajament 165.319 | 34.047 | 24.000 | 24.000 | 24.000 | | 271.366 |
| | | 540155 | II. Credite bugetare 165.319 | 34.047 | 24.000 | 24.000 | 24.000 | | 271.366 |
| | | 540185 | TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | | | | | | |
| | | 540185 | II. Credite bugetare | -55 | | | | | -55 |
| | | 6701 | CULTURA, RECREERE SI RELIGIE | | | | | | |
| | | 6701 | I. Credite de angajament 261.191 | 29.372 | 37.696 | 32.903 | 34.474 | 35.615 | 431.251 |
| | | 6701 | II. Credite bugetare 261.191 | 28.901 | 33.611 | 32.903 | 34.474 | 35.615 | 426.695 |
| | | 670110 | TITLUL I CHELTUIELI DE PERSONAL | | | | | | |
| | | 670110 | I. Credite de angajament 133.291 | 17.342 | 19.544 | 21.331 | 22.331 | 23.339 | 237.178 |
| | | 670110 | II. Credite bugetare 133.291 | 17.342 | 19.544 | 21.331 | 22.331 | 23.339 | 237.178 |
| | | 670120 | TITLUL II BUNURI SI SERVICII | | | | | | |
| | | 670120 | I. Credite de angajament 102.111 | 11.861 | 12.000 | 11.380 | 11.949 | 12.081 | 161.382 |

Fisa Programului

Anexa nr. 3 / 14 / 27

Pag. 14 din 24

- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |
|---------------|-------------|---------------|---|---------------------------|--------------|---------------|---------------|---------------|---------|
| 14 | 4266863 | 670120 | II. Credite bugetare 102.111 | 11.861 | 12.000 | 11.380 | 11.949 | 12.081 | 161.382 |
| | | 670159 | TITLUL XI ALTE CHELTUIELI | | | | | | |
| | | 670159 | I. Credite de angajament 27.841 | 50 | 154 | 40 | 40 | 40 | 28.165 |
| | | 670159 | II. Credite bugetare 27.841 | 50 | 154 | 40 | 40 | 40 | 28.165 |
| | | 670171 | TITLUL XIII ACTIVE NEFINANCIARE | | | | | | |
| | | 670171 | I. Credite de angajament 3.167 | 119 | 5.998 | 152 | 154 | 155 | 9.745 |
| | | 670171 | II. Credite bugetare 3.167 | 119 | 1.913 | 152 | 154 | 155 | 5.660 |
| | | 670185 | TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | | | | | | |
| | | 670185 | I. Credite de angajament -5.219 | | | | | | -5.219 |
| | | 670185 | II. Credite bugetare -5.219 | -471 | | | | | -5.690 |
| | | | Fonduri externe nerambursabile | | | | | | |
| | | 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | | |
| | | 5008 | I. Credite de angajament 1.316 | | | | | | 1.316 |
| | | 5008 | II. Credite bugetare 1.316 | | | | | | 1.316 |
| | | 5108 | AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | | | | | |

Fisa Programului

Anexa nr. 3 / 14 / 27

Pag. 15 din 24

- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |
|--|-------------|---------------|---------------------|---------------------------|--|---------------|---------------|---------------|-------|
| 14 | 4266863 | 5108 | 655 | 5108 | I. Credite de angajament 1.316 | | | | 1.316 |
| | | 5108 | | | II. Credite bugetare 1.316 | | | | 1.316 |
| TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | | |
| | | 510856 | | | I. Credite de angajament 1.316 | | | | 1.316 |
| | | 510856 | | | II. Credite bugetare 1.316 | | | | 1.316 |
| Rata de finantare din : | | | | | | | | | |
| Fonduri eligibile : | | | | | | | | | |
| | | | | | I. Credite de angajament 100 | 100 | 100 | 100 | 100 |
| | | | | | II. Credite bugetare 100 | 100 | 100 | 100 | 100 |
| REZULTATE ASTEPTATE : | | | | | | | | | |
| O mai buna coordonare si gestionare a politicii externe, a politicii nationale de cooperare internationala pentru dezvoltare, mentinerea pacii si securitatii internationale. | | | | | | | | | |
| Indicatori de fundamentare | | | | | | | | | |
| REZULTAT | | | | | | | | | |
| | | 3501 | | | Cresterea gradului de reprezentare diplomatica, de intarire a legaturilor dintre Romania si alte state (%) | 95 | 95 | 95 | 95 |

Fisa Programului

Anexa nr. 3 / 14 / 27
Pag. 16 din 24
- mii lei-
Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2022 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|-------|
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|-------|

| | | | | | | | | |
|----|---------|--|--|--|--|--|--|--|
| 14 | 4266863 | | | | | | | |
|----|---------|--|--|--|--|--|--|--|

COMENTARII :

1644

PROGRAM :

Participarea Romaniei la expozitia internrtionala EXPO ASTANA 2017

PRIORITATEA : 1

PARTENERI :

Ministerul Energiei, Ministerul Culturii si Identitatii Nationale, Ministerul Cercetarii si Inovarii, Ministerul pentru Mediul de Afaceri, Comert si Antreprenoriat

DESCRIERE :

Programul este destinat asigurarii resurselor financiare pentru pregatirea si participarea Romaniei la Expo Astana 2017, cu un pavilion national. La expozitia internationala, cu tema „Energia viitorului”, ce se va desfasura in perioada 10 iunie - 10 septembrie 2017, se preconizeaza participarea a 100 de tari si sunt asteptati peste 5 milioane de vizitatori.

Data inceperii :01-01-2017

Data inchiderii :31-12-2018

FINANTARE :

TOTAL - eligibil :

I. Credite de angajament

4.456

4.456

Fisa Programului

Anexa nr. 3 / 14 / 27

Pag. 17 din 24

- mii lei-

Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|

| | | | | | | | | | |
|----|---------|------|----------------------|-------|--|--|--|--|-------|
| 14 | 4266863 | 1644 | II. Credite bugetare | 4.456 | | | | | 4.456 |
|----|---------|------|----------------------|-------|--|--|--|--|-------|

Indicatori de finantare**Buget de stat****CHELTUIELI - BUGET DE STAT**

| | | | | | | | | | |
|------|--|--|--------------------------|-------|--|--|--|--|-------|
| 5001 | | | I. Credite de angajament | | | | | | 4.456 |
| | | | 4.456 | | | | | | |
| 5001 | | | II. Credite bugetare | 4.456 | | | | | 4.456 |
| | | | 4.456 | | | | | | |

AUTORITATI PUBLICE SI ACTIUNI EXTERNE

| | | | | | | | | | |
|------|--|--|--------------------------|--|--|--|--|--|-------|
| 5101 | | | I. Credite de angajament | | | | | | 4.456 |
| | | | 4.456 | | | | | | |
| 5101 | | | II. Credite bugetare | | | | | | 4.456 |
| | | | 4.456 | | | | | | |

TITLUL I CHELTUIELI DE PERSONAL

| | | | | | | | | | |
|--------|--|--|--------------------------|--|--|--|--|--|-----|
| 510110 | | | I. Credite de angajament | | | | | | 346 |
| | | | 346 | | | | | | |
| 510110 | | | II. Credite bugetare | | | | | | 346 |
| | | | 346 | | | | | | |

TITLUL II BUNURI SI SERVICII

| | | | | | | | | | |
|--------|--|--|--------------------------|--|--|--|--|--|-------|
| 510120 | | | I. Credite de angajament | | | | | | 4.110 |
| | | | 4.110 | | | | | | |
| 510120 | | | II. Credite bugetare | | | | | | 4.110 |
| | | | 4.110 | | | | | | |

Fisa Programului

Anexa nr. 3 / 14 / 27
Pag. 18 din 24
- mii lei-
Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|

14 4266863 1644 **Rata de finantare din :**

Fonduri eligibile :

I. Credite de angajament

100

II. Credite bugetare

100

REZULTATE AȘTEPTATE :

Prezentarea unor prioritati nationale ca energiile regenerabile, bio-tehnologiile, polii de excelenta, competitivitatea si inovarea, cultura, turismul; - Intarirea cooperarii bilaterale cu Republica Kazahstan, inclusiv in domeniul schimburilor economice, culturale, stiintifice si sportive, dar si sublinierea unui profil national dinamic, prin raporturile cu ceilalti participantii internationali.

COMENTARII :

PROGRAM : 1645

Prezenta Consiliului UE - 2019

PRIORITATEA : 1

PARTENERI :

DESCRIERE :

Fisa Programului

Anexa nr. 3 / 14 / 27

Pag. 19 din 24

- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|

| | | | | | | | | | |
|--|---------|------|--|--|--|--|--|--|--|
| 14 | 4266863 | 1645 | | | | | | | |
| <p>La 1 ianuarie 2019, Romania va prelua pentru sase luni responsabilitatea Presedintiei uneia dintre cele mai importante institutii ale Uniunii Europene – Consiliul de Ministri al Uniunii Europene. Obiectivul specific este de a implementa actiunile necesare pentru pregatirea si exercitarea Presedintiei Romane a Consiliului UE 2019, precum si definirea rolului si responsabilitatilor fiecaruia dintre actorii institutionali implicati. Programul contine un calendar de implementare a actiunilor propuse si o estimare a efortului bugetar necesar indeplinirii acestora</p> | | | | | | | | | |

Data inceperii :01-01-2017

Data inchiderii :31-12-2019

FINANTARE :

TOTAL - eligibil :

| | | | | | | | | | |
|--------------------------|--|--|--------|--|---------|--|--|--|---------|
| I. Credite de angajament | | | | | | | | | 181.941 |
| 3.368 | | | 66.899 | | 111.674 | | | | |
| II. Credite bugetare | | | | | | | | | 169.462 |
| 3.368 | | | 54.420 | | 111.674 | | | | |

Indicatori de finantare

Buget de stat

CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--|--|--|--------|--|---------|--|--|--|---------|
| 5001 | | | | | | | | | |
| I. Credite de angajament | | | | | | | | | 181.941 |
| 3.368 | | | 66.899 | | 111.674 | | | | |
| 5001 | | | | | | | | | 169.462 |
| II. Credite bugetare | | | | | | | | | |
| 3.368 | | | 54.420 | | 111.674 | | | | |
| 5101 | | | | | | | | | |
| AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | | | | | | | | |

Fisa Programului

Anexa nr. 3 / 14 / 27

Pag. 20 din 24

- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Total | |
|---------------|-------------|---------------|--|---------------------------|--------------|---------------|---------------|---------|--|
| 14 | 4266863 | 5101 | I. Credite de angajament | 66.899 | 111.674 | | | 181.941 | |
| | | 5101 | 3.368 | | | | | | |
| | | | II. Credite bugetare | 54.420 | 111.674 | | | 169.462 | |
| | | | 3.368 | | | | | | |
| | | 510110 | TITLUL I CHELTUIELI DE PERSONAL | | | | | | |
| | | 510110 | I. Credite de angajament | 1.000 | 4.800 | | | 5.864 | |
| | | | 64 | | | | | | |
| | | 510110 | II. Credite bugetare | 1.000 | 4.800 | | | 5.864 | |
| | | | 64 | | | | | | |
| | | 510120 | TITLUL II BUNURI SI SERVICII | | | | | | |
| | | 510120 | I. Credite de angajament | 53.136 | 98.787 | | | 153.211 | |
| | | | 1.288 | | | | | | |
| | | 510120 | II. Credite bugetare | 41.420 | 98.787 | | | 141.495 | |
| | | | 1.288 | | | | | | |
| | | 510171 | TITLUL XIII ACTIVE NEFINANCIARE | | | | | | |
| | | 510171 | I. Credite de angajament | 12.763 | 8.087 | | | 22.866 | |
| | | | 2.016 | | | | | | |
| | | 510171 | II. Credite bugetare | 12.000 | 8.087 | | | 22.103 | |
| | | | 2.016 | | | | | | |
| | | | Rata de finantare din : | | | | | | |
| | | | Fonduri eligibile : | | | | | | |
| | | | I. Credite de angajament | 100 | 100 | | | | |
| | | | 100 | | | | | | |
| | | | II. Credite bugetare | 100 | 100 | | | | |
| | | | 100 | | | | | | |

Fisa Programului

Anexa nr. 3 / 14 / 27

Pag. 21 din 24

- mii lei-

Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|

14 4266863 1645

REZULTATE ASTEPTATE :

Este planificat a fi pregatite aproximativ 1300 de persoane pentru acoperirea dimensiunii de continut si coordonare politica aferente Presedintiei Consiliului UE, pe diferite niveluri. Rezultatele preconizate pot fi structurate astfel : a) evaluarea competentelor detinute de personalul existent prin raportare la nevoia standard de competente stabilita pentru fiecare tip de post aferent; b) finantarea unei componente din consolidarea capacitatii administrative prin accesarea fondurilor europene; c) dezvoltarea unui program de formare si dezvoltare profesionala care sa includa atat proceduri, institutii si legislatie la nivelul UE, ateliere de comunicare si negociere la nivel multilateral, dar si vizite de studiu la institutiile UE si stagii.

COMENTARIU :

1925

PROGRAM :

Participarea Romaniei, cu un pavilion national, la expozitia mondiala Expo Dubai 2020

PRIORITATEA : 1

PARTENERI :

Comisie interministeriala de organizare, in care sunt reprezentanti, la nivel de secretar/ subsecretar de stat sau secretar general, din cadrul: Ministerului pentru Mediul de Afaceri, Comerț și Antreprenoriat, Ministerului Comunicatiilor și Societatii Informationale, Ministerului Culturii, Ministerul Turismului, Ministerul Tineretului și Sportului și Ministerului Cercetării și Inovării

DESCRIERE :

Programul este destinat asigurării resurselor financiare pentru pregătirea și participarea României la Expo Dubai 2020. La expozitia mondiala cu tema „Connecting Minds, Creating the Future”, ce se va desfasura in perioada 20 octombrie 2020 - 10 aprilie 2021, se asteapta participarea a peste 180 de state si a unui numar de 25 de milioane de vizitatori. Cu ocazia manifestării va fi derulat un intens program de contacte politice bilaterale la nivel înalt si manifestări dedicate promovării economice,

Fisa Programului

Anexa nr. 3 / 14 / 27

Pag. 22 din 24

- mii lei-

Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|

14 4266863 1925

culturale si turistice in Emiratele Arabe Unite, cel mai important partener politic si economic pentru Romania din zona Golfului, dar si cu celelalte state participante, avand in vedere dimensiunea mondială a expozitiei.

Data inceperii :01-01-2019

Data inchiderii :31-12-2021

FINANTARE :

TOTAL - eligibil :

I. Credite de angajament

25.000

II. Credite bugetare

25.000

Indicatori de finantare**Buget de stat**

5001

CHELTUIELI - BUGET DE STAT

5001

I. Credite de angajament

25.000

5001

II. Credite bugetare

25.000

5101

AUTORITATI PUBLICE SI ACTIUNI EXTERNE

5101

I. Credite de angajament

25.000

Fisa Programului

Anexa nr. 3 / 14 / 27
Pag. 23 din 24
- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |
|---------------|-------------|---------------|---------------------|--|--------------|---------------|---------------|---------------|--------|
| 14 | 4266863 | 1925 | 5101 | II. Credite bugetare | 1.000 | 14.000 | 10.000 | | 25.000 |
| | | | 510110 | TITLUL I CHELTUIELI DE PERSONAL | | | | | |
| | | | 510110 | I. Credite de angajament | 25 | 1.800 | 2.100 | | 3.925 |
| | | | 510110 | II. Credite bugetare | 25 | 1.800 | 2.100 | | 3.925 |
| | | | 510120 | TITLUL II BUNURI SI SERVICII | | | | | |
| | | | 510120 | I. Credite de angajament | 975 | 10.600 | 7.900 | | 19.475 |
| | | | 510120 | II. Credite bugetare | 975 | 10.600 | 7.900 | | 19.475 |
| | | | 510171 | TITLUL XIII ACTIVE NEFINANCIARE | | | | | |
| | | | 510171 | I. Credite de angajament | 1.600 | | | | 1.600 |
| | | | 510171 | II. Credite bugetare | | 1.600 | | | 1.600 |
| | | | | Rata de finantare din : | | | | | |
| | | | | Fonduri eligibile : | | | | | |
| | | | | I. Credite de angajament | 100 | 100 | 100 | | |
| | | | | II. Credite bugetare | 100 | 100 | 100 | | |
| | | | | REZULTATE ASTEPTATE : | | | | | |

Fisa Programului

Anexa nr. 3 / 14 / 27
Pag. 24 din 24
- mii lei-
Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
| 14 | 4266863 | 1925 | | | | | | | |

COMENTARII :

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| | | -mii lei- | | | | | | |
|--|-------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| I - Credite de angajament | TOTAL | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
| II - Credite bugetare | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | |
| 0 | | | | | | | | |
| TOTAL GENERAL | | | | | | | | |
| 5000 TOTAL GENERAL | I | 295.216 | 15.227 | 16.242 | 216.832 | 15.423 | 15.633 | 15.859 |
| | II | 295.216 | 15.227 | 15.479 | 99.132 | 15.423 | 15.633 | 15.859 |
| 5001 CHELTUIELI - BUGET DE STAT | I | 295.216 | 15.227 | 16.242 | 216.832 | 15.423 | 15.633 | 15.859 |
| | II | 295.216 | 15.227 | 15.479 | 99.132 | 15.423 | 15.633 | 15.859 |
| 500151 TITLUL VI TRANSFERURI | I | 1.674 | 382 | 250 | 208 | 235 | 271 | 328 |
| INTRE UNITATI ALE | II | 1.674 | 382 | 250 | 208 | 235 | 271 | 328 |
| ADMINISTRATIEI PUBLICE | | | | | | | | |
| 50015101 Transferuri curente | I | 1.674 | 382 | 250 | 208 | 235 | 271 | 328 |
| | II | 1.674 | 382 | 250 | 208 | 235 | 271 | 328 |
| 5001510101 Transferuri catre institutii publice | I | 1.674 | 382 | 250 | 208 | 235 | 271 | 328 |
| | II | 1.674 | 382 | 250 | 208 | 235 | 271 | 328 |
| 500171 TITLUL XIII ACTIVE NEFINANCIARE | I | 293.542 | 14.845 | 15.992 | 216.624 | 15.188 | 15.362 | 15.531 |
| | II | 293.542 | 14.845 | 15.229 | 98.924 | 15.188 | 15.362 | 15.531 |
| 50017101 Active fixe | I | 293.542 | 14.845 | 15.992 | 216.624 | 15.188 | 15.362 | 15.531 |
| | II | 293.542 | 14.845 | 15.229 | 98.924 | 15.188 | 15.362 | 15.531 |
| 5001710101 Constructii | I | 193.729 | 3.249 | 1.336 | 162.198 | 4.700 | 6.870 | 15.376 |
| | II | 193.729 | 3.249 | 1.336 | 46.098 | 4.700 | 6.870 | 15.376 |
| 5001710102 Masini, echipamente si mijloace de transport | I | 75.915 | 8.339 | 9.317 | 49.294 | 7.052 | 1.858 | 55 |
| | II | 75.915 | 8.339 | 8.554 | 47.694 | 7.052 | 1.858 | 55 |
| 5001710103 Mobilier, aparatura birotica si alte active corporale | I | 19.437 | 2.855 | 3.745 | 4.207 | 2.411 | 6.144 | 75 |
| | II | 19.437 | 2.855 | 3.745 | 4.207 | 2.411 | 6.144 | 75 |
| 5001710130 Alte active fixe | I | 4.461 | 402 | 1.594 | 925 | 1.025 | 490 | 25 |
| | II | 4.461 | 402 | 1.594 | 925 | 1.025 | 490 | 25 |

**PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE**

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--|----|---------|--------|--------|---------|--------|--------|--------|------------------|
| I - Credite de angajament | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | | -mii lei- |
| 0 | | | | | | | | | |
| C - Alte cheltuieli de investitii | | | | | | | | | |
| 5000 TOTAL GENERAL | I | 295.216 | 15.227 | 16.242 | 216.832 | 15.423 | 15.633 | 15.859 | 118.463 |
| | II | 295.216 | 15.227 | 15.479 | 99.132 | 15.423 | 15.633 | 15.859 | 118.463 |
| 5001 CHELTUIELI - BUGET DE STAT | I | 295.216 | 15.227 | 16.242 | 216.832 | 15.423 | 15.633 | 15.859 | |
| | II | 295.216 | 15.227 | 15.479 | 99.132 | 15.423 | 15.633 | 15.859 | 118.463 |
| 500151 TITLUL VI TRANSFERURI | I | 1.674 | 382 | 250 | 208 | 235 | 271 | 328 | |
| INTRE UNITATI ALE | II | 1.674 | 382 | 250 | 208 | 235 | 271 | 328 | |
| ADMINISTRATIEI PUBLICE | | | | | | | | | |
| 50015101 Transferuri curente | I | 1.674 | 382 | 250 | 208 | 235 | 271 | 328 | |
| | II | 1.674 | 382 | 250 | 208 | 235 | 271 | 328 | |
| 5001510101 Transferuri catre institutii | I | 1.674 | 382 | 250 | 208 | 235 | 271 | 328 | |
| publice | II | 1.674 | 382 | 250 | 208 | 235 | 271 | 328 | |
| 500171 TITLUL XIII ACTIVE | I | 293.542 | 14.845 | 15.992 | 216.624 | 15.188 | 15.362 | 15.531 | 118.463 |
| NEFINANCIARE | II | 293.542 | 14.845 | 15.229 | 98.924 | 15.188 | 15.362 | 15.531 | 118.463 |
| 50017101 Active fixe | I | 293.542 | 14.845 | 15.992 | 216.624 | 15.188 | 15.362 | 15.531 | |
| | II | 293.542 | 14.845 | 15.229 | 98.924 | 15.188 | 15.362 | 15.531 | 118.463 |
| 5001710101 Constructii | I | 193.729 | 3.249 | 1.336 | 162.198 | 4.700 | 6.870 | 15.376 | |
| | II | 193.729 | 3.249 | 1.336 | 46.098 | 4.700 | 6.870 | 15.376 | 116.100 |
| 5001710102 Masini, echipamente si | I | 75.915 | 8.339 | 9.317 | 49.294 | 7.052 | 1.858 | 55 | 2.363 |
| mijloace de transport | II | 75.915 | 8.339 | 8.554 | 47.694 | 7.052 | 1.858 | 55 | |
| 5001710103 Mobilier, aparatura birotica si | I | 19.437 | 2.855 | 3.745 | 4.207 | 2.411 | 6.144 | 75 | |
| alte active corporale | II | 19.437 | 2.855 | 3.745 | 4.207 | 2.411 | 6.144 | 75 | |
| 5001710130 Alte active fixe | I | 4.461 | 402 | 1.594 | 925 | 1.025 | 490 | 25 | |
| | II | 4.461 | 402 | 1.594 | 925 | 1.025 | 490 | 25 | |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|----|--------|--------|--------|--------|-------|-------|-----|-------|
| I - Credite de angajament | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | | |
| | 0 | | | | | | | | |
| b.Dotari independente | | | | | | | | | |
| 5000 TOTAL GENERAL | I | 96.629 | 11.494 | 13.117 | 53.609 | 9.678 | 8.273 | 458 | |
| | II | 96.629 | 11.494 | 12.354 | 52.009 | 9.678 | 8.273 | 458 | 2.363 |
| 5001 CHELTUIELI - BUGET DE STAT | I | 96.629 | 11.494 | 13.117 | 53.609 | 9.678 | 8.273 | 458 | |
| | II | 96.629 | 11.494 | 12.354 | 52.009 | 9.678 | 8.273 | 458 | 2.363 |
| 500151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | I | 1.277 | 300 | 55 | 108 | 215 | 271 | 328 | |
| | II | 1.277 | 300 | 55 | 108 | 215 | 271 | 328 | |
| 50015101 Transferuri curente | I | 1.277 | 300 | 55 | 108 | 215 | 271 | 328 | |
| | II | 1.277 | 300 | 55 | 108 | 215 | 271 | 328 | |
| 5001510101 Transferuri catre institutii publice | I | 1.277 | 300 | 55 | 108 | 215 | 271 | 328 | |
| | II | 1.277 | 300 | 55 | 108 | 215 | 271 | 328 | |
| 500171 TITLUL XIII ACTIVE NEFINANCIARE | I | 95.352 | 11.194 | 13.062 | 53.501 | 9.463 | 8.002 | 130 | |
| | II | 95.352 | 11.194 | 12.299 | 51.901 | 9.463 | 8.002 | 130 | 2.363 |
| 50017101 Active fixe | I | 95.352 | 11.194 | 13.062 | 53.501 | 9.463 | 8.002 | 130 | |
| | II | 95.352 | 11.194 | 12.299 | 51.901 | 9.463 | 8.002 | 130 | 2.363 |
| 5001710102 Masini, echipamente si mijloace de transport | I | 75.915 | 8.339 | 9.317 | 49.294 | 7.052 | 1.858 | 55 | |
| | II | 75.915 | 8.339 | 8.554 | 47.694 | 7.052 | 1.858 | 55 | 2.363 |
| 5001710103 Mobilier, aparatura birotica si alte active corporale | I | 19.437 | 2.855 | 3.745 | 4.207 | 2.411 | 6.144 | 75 | |
| | II | 19.437 | 2.855 | 3.745 | 4.207 | 2.411 | 6.144 | 75 | |

-mii lei-

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--|----|-------|-----|-------|-------|-------|-----|----|---|
| I - Credite de angajament | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | | |
| | 0 | | | | | | | | |
| e.Alte cheltuieli asimilate investitiilor | | | | | | | | | |
| 5000 TOTAL GENERAL | I | 4.858 | 484 | 1.789 | 1.025 | 1.045 | 490 | 25 | |
| | II | 4.858 | 484 | 1.789 | 1.025 | 1.045 | 490 | 25 | |
| 5001 CHELTUIELI - BUGET DE STAT | I | 4.858 | 484 | 1.789 | 1.025 | 1.045 | 490 | 25 | |
| | II | 4.858 | 484 | 1.789 | 1.025 | 1.045 | 490 | 25 | |
| 500151 TITLUL VI TRANSFERURI | I | 397 | 82 | 195 | 100 | 20 | | | |
| INTRE UNITATI ALE | II | 397 | 82 | 195 | 100 | 20 | | | |
| ADMINISTRATIEI PUBLICE | | | | | | | | | |
| 50015101 Transferuri curente | I | 397 | 82 | 195 | 100 | 20 | | | |
| | II | 397 | 82 | 195 | 100 | 20 | | | |
| 5001510101 Transferuri catre institutii | I | 397 | 82 | 195 | 100 | 20 | | | |
| publice | II | 397 | 82 | 195 | 100 | 20 | | | |
| 500171 TITLUL XIII ACTIVE | I | 4.461 | 402 | 1.594 | 925 | 1.025 | 490 | 25 | |
| NEFINANCIARE | II | 4.461 | 402 | 1.594 | 925 | 1.025 | 490 | 25 | |
| 50017101 Active fixe | I | 4.461 | 402 | 1.594 | 925 | 1.025 | 490 | 25 | |
| | II | 4.461 | 402 | 1.594 | 925 | 1.025 | 490 | 25 | |
| 5001710130 Alte active fixe | I | 4.461 | 402 | 1.594 | 925 | 1.025 | 490 | 25 | |
| | II | 4.461 | 402 | 1.594 | 925 | 1.025 | 490 | 25 | |

-mii lei-

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

-mii lei-

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|----|---------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| I - Credite de angajament | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | | |
| TOTAL | | | | | | | | | |
| | | | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
| f. Cheltuieli de expertiza, proiectare, asistenta tehnica, pentru probe tehnologice si teste si predare la beneficiar si de executie privind reparatiile capitale, precum si alte categorii de lucrari de interventii, cu exceptia celor incluse la lit.d), astfel cum sunt definite de legislatia in vigoare, inclusiv cheltuielile necesare pentru obtinerea avizelor, autorizatiilor si acordurilor prevazute de lege | | | | | | | | | |
| 5000 TOTAL GENERAL | I | 193.729 | 3.249 | 1.336 | 162.198 | 4.700 | 6.870 | 15.376 | |
| | II | 193.729 | 3.249 | 1.336 | 46.098 | 4.700 | 6.870 | 15.376 | 116.100 |
| 5001 CHELTUIELI - BUGET DE STAT | I | 193.729 | 3.249 | 1.336 | 162.198 | 4.700 | 6.870 | 15.376 | |
| | II | 193.729 | 3.249 | 1.336 | 46.098 | 4.700 | 6.870 | 15.376 | 116.100 |
| 500171 TITLUL XIII ACTIVE NEFINANCIARE | I | 193.729 | 3.249 | 1.336 | 162.198 | 4.700 | 6.870 | 15.376 | |
| | II | 193.729 | 3.249 | 1.336 | 46.098 | 4.700 | 6.870 | 15.376 | 116.100 |
| 50017101 Active fixe | I | 193.729 | 3.249 | 1.336 | 162.198 | 4.700 | 6.870 | 15.376 | |
| | II | 193.729 | 3.249 | 1.336 | 46.098 | 4.700 | 6.870 | 15.376 | 116.100 |
| 5001710101 Constructii | I | 193.729 | 3.249 | 1.336 | 162.198 | 4.700 | 6.870 | 15.376 | |
| | II | 193.729 | 3.249 | 1.336 | 46.098 | 4.700 | 6.870 | 15.376 | 116.100 |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| | -mii lei- | | | | | | | | | | |
|---|-----------|---|---|---|---|---|---|---|---|---|--|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| I - Credite de angajament | | | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | |
| Cheltuieli efectuate pana la 31.12.2017 | | | | | | | | | | | |
| Cheltuieli preliminate | | | | | | | | | | | |
| Program 2019 | | | | | | | | | | | |
| Estimari 2020 | | | | | | | | | | | |
| Estimari 2021 | | | | | | | | | | | |
| Estimari 2022 | | | | | | | | | | | |
| Estimari anii ulteriori | | | | | | | | | | | |
| TOTAL CAPITOL 51 -- AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | | | | | | | | | | |
| 5100 AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | | | | | | | | | | |
| I | | | | | | | | | | | |
| II | | | | | | | | | | | |
| BUGET DE STAT | | | | | | | | | | | |
| 5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | | | | | | | | | | |
| I | | | | | | | | | | | |
| II | | | | | | | | | | | |
| 510151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | | | | | | | | |
| 51015101 Transferuri curente | | | | | | | | | | | |
| I | | | | | | | | | | | |
| II | | | | | | | | | | | |
| 5101510101 Transferuri catre institutii publice | | | | | | | | | | | |
| I | | | | | | | | | | | |
| II | | | | | | | | | | | |
| 510171 TITLUL XIII ACTIVE NEFINANCIARE | | | | | | | | | | | |
| 51017101 Active fixe | | | | | | | | | | | |
| I | | | | | | | | | | | |
| II | | | | | | | | | | | |
| 5101710101 Constructii | | | | | | | | | | | |
| I | | | | | | | | | | | |
| II | | | | | | | | | | | |
| 5101710102 Masini, echipamente si mijloace de transport | | | | | | | | | | | |
| I | | | | | | | | | | | |
| II | | | | | | | | | | | |
| 5101710103 Mobilier, aparatura birotica si alte active corporale | | | | | | | | | | | |
| I | | | | | | | | | | | |
| II | | | | | | | | | | | |
| 5101710130 Alte active fixe | | | | | | | | | | | |
| I | | | | | | | | | | | |
| II | | | | | | | | | | | |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|----|---|----|---|---|---|---|---|
| I - Credite de angajament | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | | |
| | 0 | | | | | | | | |
| TOTAL CAPITOL 65 -- INVATAMANT | | | | | | | | | |
| 6500 INVATAMANT | | 47 | | 15 | 8 | 8 | 8 | 8 | 8 |
| I | | | | | | | | | |
| II | | 47 | | 15 | 8 | 8 | 8 | 8 | 8 |
| BUGET DE STAT | | | | | | | | | |
| 6501 INVATAMANT | | 47 | | 15 | 8 | 8 | 8 | 8 | 8 |
| I | | | | | | | | | |
| II | | 47 | | 15 | 8 | 8 | 8 | 8 | 8 |
| 650151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | 47 | | 15 | 8 | 8 | 8 | 8 | 8 |
| I | | | | | | | | | |
| II | | 47 | | 15 | 8 | 8 | 8 | 8 | 8 |
| 65015101 Transferuri curente | | 47 | | 15 | 8 | 8 | 8 | 8 | 8 |
| I | | | | | | | | | |
| II | | 47 | | 15 | 8 | 8 | 8 | 8 | 8 |
| 6501510101 Transferuri catre institutii publice | | 47 | | 15 | 8 | 8 | 8 | 8 | 8 |
| I | | | | | | | | | |
| II | | 47 | | 15 | 8 | 8 | 8 | 8 | 8 |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | -mii lei- | | | | | | | | | |
|---|-----------|-------|---|-----|-----|-------|-----|-----|-----|-------|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| TOTAL CAPITOL 67 -- CULTURA, RECREERE SI RELIGIE | | | | | | | | | | |
| 6700 CULTURA, RECREERE SI RELIGIE | | | | | | | | | | |
| I | | 7.131 | | 553 | 119 | 5.998 | 152 | 154 | 155 | |
| II | | 7.131 | | 553 | 119 | 1.913 | 152 | 154 | 155 | 4.085 |
| BUGET DE STAT | | | | | | | | | | |
| 6701 CULTURA, RECREERE SI RELIGIE | | | | | | | | | | |
| I | | 7.131 | | 553 | 119 | 5.998 | 152 | 154 | 155 | |
| II | | 7.131 | | 553 | 119 | 1.913 | 152 | 154 | 155 | 4.085 |
| 670171 TITLUL XIII ACTIVE NEFINANCIARE | | | | | | | | | | |
| I | | 7.131 | | 553 | 119 | 5.998 | 152 | 154 | 155 | |
| II | | 7.131 | | 553 | 119 | 1.913 | 152 | 154 | 155 | 4.085 |
| 67017101 Active fixe | | | | | | | | | | |
| I | | 7.131 | | 553 | 119 | 5.998 | 152 | 154 | 155 | |
| II | | 7.131 | | 553 | 119 | 1.913 | 152 | 154 | 155 | 4.085 |
| 6701710101 Constructii | | | | | | | | | | |
| I | | 5.342 | | 207 | | 5.135 | | | | |
| II | | 5.342 | | 207 | | 1.050 | | | | 4.085 |
| 6701710102 Masini, echipamente si mijloace de transport | | | | | | | | | | |
| I | | 1.227 | | 186 | 117 | 763 | 52 | 54 | 55 | |
| II | | 1.227 | | 186 | 117 | 763 | 52 | 54 | 55 | |
| 6701710103 Mobilier, aparatura birotica si alte active corporale | | | | | | | | | | |
| I | | 441 | | 141 | | 75 | 75 | 75 | 75 | |
| II | | 441 | | 141 | | 75 | 75 | 75 | 75 | |
| 6701710130 Alte active fixe | | | | | | | | | | |
| I | | 121 | | 19 | 2 | 25 | 25 | 25 | 25 | |
| II | | 121 | | 19 | 2 | 25 | 25 | 25 | 25 | |

**PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE**

| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
|--|--|----|---------|--------|--------|---------|--------|--------|--------|---|--|-----------|
| | | | | | | | | | | | | TOTAL |
| I - Credite de angajament | | | | | | | | | | | | -mii lei- |
| II - Credite bugetare | | | | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | | | | | |
| 0 | | | | | | | | | | | | |
| C - Alte cheltuieli de investitii | | | | | | | | | | | | |
| 5100 | AUTORITATI PUBLICE SI ACTIUNI EXTERNE | I | 288.038 | 14.674 | 16.108 | 210.826 | 15.263 | 15.471 | 15.696 | | | |
| | | II | 288.038 | 14.674 | 15.345 | 97.211 | 15.263 | 15.471 | 15.696 | | | 114.378 |
| BUGET DE STAT | | | | | | | | | | | | |
| 5101 | AUTORITATI PUBLICE SI ACTIUNI EXTERNE | I | 288.038 | 14.674 | 16.108 | 210.826 | 15.263 | 15.471 | 15.696 | | | |
| | | II | 288.038 | 14.674 | 15.345 | 97.211 | 15.263 | 15.471 | 15.696 | | | 114.378 |
| 510151 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | I | 1.627 | 382 | 235 | 200 | 227 | 263 | 320 | | | |
| | | II | 1.627 | 382 | 235 | 200 | 227 | 263 | 320 | | | |
| 51015101 | Transferuri curente | I | 1.627 | 382 | 235 | 200 | 227 | 263 | 320 | | | |
| | | II | 1.627 | 382 | 235 | 200 | 227 | 263 | 320 | | | |
| 5101510101 | Transferuri catre institutii publice | I | 1.627 | 382 | 235 | 200 | 227 | 263 | 320 | | | |
| | | II | 1.627 | 382 | 235 | 200 | 227 | 263 | 320 | | | |
| 510171 | TITLUL XIII ACTIVE NEFINANCIARE | I | 286.411 | 14.292 | 15.873 | 210.626 | 15.036 | 15.208 | 15.376 | | | |
| | | II | 286.411 | 14.292 | 15.110 | 97.011 | 15.036 | 15.208 | 15.376 | | | 114.378 |
| 51017101 | Active fixe | I | 286.411 | 14.292 | 15.873 | 210.626 | 15.036 | 15.208 | 15.376 | | | |
| | | II | 286.411 | 14.292 | 15.110 | 97.011 | 15.036 | 15.208 | 15.376 | | | 114.378 |
| 5101710101 | Constructii | I | 188.387 | 3.042 | 1.336 | 157.063 | 4.700 | 6.870 | 15.376 | | | |
| | | II | 188.387 | 3.042 | 1.336 | 45.048 | 4.700 | 6.870 | 15.376 | | | 112.015 |
| 5101710102 | Masini, echipamente si mijloace de transport | I | 74.688 | 8.153 | 9.200 | 48.531 | 7.000 | 1.804 | | | | |
| | | II | 74.688 | 8.153 | 8.437 | 46.931 | 7.000 | 1.804 | | | | 2.363 |
| 5101710103 | Mobilier, aparatura birotica si alte active corporale | I | 18.996 | 2.714 | 3.745 | 4.132 | 2.336 | 6.069 | | | | |
| | | II | 18.996 | 2.714 | 3.745 | 4.132 | 2.336 | 6.069 | | | | |
| 5101710130 | Alte active fixe | I | 4.340 | 383 | 1.592 | 900 | 1.000 | 465 | | | | |
| | | II | 4.340 | 383 | 1.592 | 900 | 1.000 | 465 | | | | |

MINISTERUL AFACERILOR EXTERNE

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | TOTAL | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori | -mii lei- |
|---|-------|---|-----------------------------------|-----------------|------------------|------------------|------------------|----------------------------|-----------|
| | | | | | | | | | |
| 6500 INVATAMANT | | | | | | | | | |
| | I | 47 | 15 | 8 | 8 | 8 | 8 | 8 | 8 |
| | II | 47 | 15 | 8 | 8 | 8 | 8 | 8 | 8 |
| BUGET DE STAT | | | | | | | | | |
| 6501 INVATAMANT | | | | | | | | | |
| | I | 47 | 15 | 8 | 8 | 8 | 8 | 8 | 8 |
| | II | 47 | 15 | 8 | 8 | 8 | 8 | 8 | 8 |
| 650151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | | | | | | |
| 65015101 Transferuri curente | I | 47 | 15 | 8 | 8 | 8 | 8 | 8 | 8 |
| | II | 47 | 15 | 8 | 8 | 8 | 8 | 8 | 8 |
| 6501510101 Transferuri catre institutii publice | I | 47 | 15 | 8 | 8 | 8 | 8 | 8 | 8 |
| | II | 47 | 15 | 8 | 8 | 8 | 8 | 8 | 8 |
| 6700 CULTURA, RECREERE SI RELIGIE | I | 7.131 | 553 | 5.998 | 152 | 154 | 155 | 4.085 | |
| | II | 7.131 | 553 | 1.913 | 152 | 154 | 155 | 4.085 | |
| BUGET DE STAT | | | | | | | | | |
| 6701 CULTURA, RECREERE SI RELIGIE | I | 7.131 | 553 | 5.998 | 152 | 154 | 155 | 4.085 | |
| | II | 7.131 | 553 | 1.913 | 152 | 154 | 155 | 4.085 | |
| 670171 TITLUL XIII ACTIVE NEFINANCIARE | I | 7.131 | 553 | 5.998 | 152 | 154 | 155 | 4.085 | |
| | II | 7.131 | 553 | 1.913 | 152 | 154 | 155 | 4.085 | |
| 67017101 Active fixe | I | 7.131 | 553 | 5.998 | 152 | 154 | 155 | 4.085 | |
| | II | 7.131 | 553 | 1.913 | 152 | 154 | 155 | 4.085 | |
| 6701710101 Constructii | I | 5.342 | 207 | 5.135 | 52 | 54 | 55 | 4.085 | |
| | II | 5.342 | 207 | 1.050 | 52 | 54 | 55 | 4.085 | |
| 6701710102 Masini, echipamente si mijloace de transport | I | 1.227 | 186 | 763 | 52 | 54 | 55 | 4.085 | |
| | II | 1.227 | 186 | 763 | 52 | 54 | 55 | 4.085 | |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---------|------------|---|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|
| | | TOTAL | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli prelimate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
| I - Credite de angajament | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | | |
| 0 | | | | | | | | | |
| 6701710103 Mobilier, aparatura birotica si alte active corporale | I II | 441 441 | 141 141 | | 75 75 | 75 75 | 75 75 | 75 75 | 75 75 |
| 6701710130 Alte active fixe | I II | 121 121 | 19 19 | 2 2 | 25 25 | 25 25 | 25 25 | 25 25 | 25 25 |

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
b.Dotari independente

Tipul cheltuielii : C - Alte cheltuieli de investitii

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| | | | | | | | | | |
| 5000 TOTAL GENERAL | | | | | | | | | |
| | I | 96.629 | 11.494 | 13.117 | 53.609 | 9.678 | 8.273 | 458 | |
| | II | 96.629 | 11.494 | 12.354 | 52.009 | 9.678 | 8.273 | 458 | 2.363 |
| 5100 AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | | | | | | | | |
| | I | 94.914 | 11.167 | 12.985 | 52.763 | 9.543 | 8.136 | 320 | |
| | II | 94.914 | 11.167 | 12.222 | 51.163 | 9.543 | 8.136 | 320 | 2.363 |
| BUGET DE STAT | | | | | | | | | |
| | I | 94.914 | 11.167 | 12.985 | 52.763 | 9.543 | 8.136 | 320 | |
| | II | 94.914 | 11.167 | 12.222 | 51.163 | 9.543 | 8.136 | 320 | 2.363 |
| | I | 1.230 | 300 | 40 | 100 | 207 | 263 | 320 | |
| | II | 1.230 | 300 | 40 | 100 | 207 | 263 | 320 | 2.363 |
| 5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | | | | | | | | |
| | I | 94.914 | 11.167 | 12.985 | 52.763 | 9.543 | 8.136 | 320 | |
| | II | 94.914 | 11.167 | 12.222 | 51.163 | 9.543 | 8.136 | 320 | 2.363 |
| | I | 1.230 | 300 | 40 | 100 | 207 | 263 | 320 | |
| | II | 1.230 | 300 | 40 | 100 | 207 | 263 | 320 | 2.363 |
| 510151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | | | | | | |
| | I | 1.230 | 300 | 40 | 100 | 207 | 263 | 320 | |
| | II | 1.230 | 300 | 40 | 100 | 207 | 263 | 320 | 2.363 |
| 51015101 Transferuri curente | | | | | | | | | |
| | I | 1.230 | 300 | 40 | 100 | 207 | 263 | 320 | |
| | II | 1.230 | 300 | 40 | 100 | 207 | 263 | 320 | 2.363 |
| 5101510101 Transferuri catre institutii publice | | | | | | | | | |
| | I | 1.230 | 300 | 40 | 100 | 207 | 263 | 320 | |
| | II | 1.230 | 300 | 40 | 100 | 207 | 263 | 320 | 2.363 |
| 510171 TITLUL XIII ACTIVE NEFINANCIARE | | | | | | | | | |
| | I | 93.684 | 10.867 | 12.945 | 52.663 | 9.336 | 7.873 | 320 | |
| | II | 93.684 | 10.867 | 12.182 | 51.063 | 9.336 | 7.873 | 320 | 2.363 |
| 51017101 Active fixe | | | | | | | | | |
| | I | 93.684 | 10.867 | 12.945 | 52.663 | 9.336 | 7.873 | 320 | |
| | II | 93.684 | 10.867 | 12.182 | 51.063 | 9.336 | 7.873 | 320 | 2.363 |
| 5101710102 Masini, echipamente si mijloace de transport | | | | | | | | | |
| | I | 74.688 | 8.153 | 9.200 | 48.531 | 7.000 | 1.804 | 8 | |
| | II | 74.688 | 8.153 | 8.437 | 46.931 | 7.000 | 1.804 | 8 | 2.363 |
| 5101710103 Mobilier, aparatura birou si alte active corporale | | | | | | | | | |
| | I | 18.996 | 2.714 | 3.745 | 4.132 | 2.336 | 6.069 | | |
| | II | 18.996 | 2.714 | 3.745 | 4.132 | 2.336 | 6.069 | | 2.363 |
| 6500 INVATAMANT | | | | | | | | | |
| | I | 47 | 15 | 15 | 8 | 8 | 8 | 8 | |
| | II | 47 | 15 | 15 | 8 | 8 | 8 | 8 | 2.363 |
| BUGET DE STAT | | | | | | | | | |
| | I | 47 | 15 | 15 | 8 | 8 | 8 | 8 | |
| | II | 47 | 15 | 15 | 8 | 8 | 8 | 8 | 2.363 |

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
b. Dotari independente

Tipul cheltuielii : C - Alte cheltuieli de investitii

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------|-------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 0 | I | 47 | | 15 | 8 | 8 | 8 | 8 | 8 |
| 650151 TITLUL VI | I | 47 | | 15 | 8 | 8 | 8 | 8 | 8 |
| TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | II | 47 | | 15 | 8 | 8 | 8 | 8 | 8 |
| 65015101 Transferuri curente | I | 47 | | 15 | 8 | 8 | 8 | 8 | 8 |
| | II | 47 | | 15 | 8 | 8 | 8 | 8 | 8 |
| 6501510101 Transferuri catre institutii publice | I | 47 | | 15 | 8 | 8 | 8 | 8 | 8 |
| | II | 47 | | 15 | 8 | 8 | 8 | 8 | 8 |
| 6700 CULTURA, RECREERE SI RELIGIE | I | 1.668 | 327 | 117 | 838 | 127 | 129 | 130 | 130 |
| | II | 1.668 | 327 | 117 | 838 | 127 | 129 | 130 | 130 |
| BUGET DE STAT | | | | | | | | | |
| 6701 CULTURA, RECREERE SI RELIGIE | I | 1.668 | 327 | 117 | 838 | 127 | 129 | 130 | 130 |
| | II | 1.668 | 327 | 117 | 838 | 127 | 129 | 130 | 130 |
| 670171 TITLUL XIII ACTIVE NEFINANCIARE | I | 1.668 | 327 | 117 | 838 | 127 | 129 | 130 | 130 |
| | II | 1.668 | 327 | 117 | 838 | 127 | 129 | 130 | 130 |
| 67017101 Active fixe | I | 1.668 | 327 | 117 | 838 | 127 | 129 | 130 | 130 |
| | II | 1.668 | 327 | 117 | 838 | 127 | 129 | 130 | 130 |
| 6701710102 Masini, echipamente si mijloace de transport | I | 1.227 | 186 | 117 | 763 | 52 | 54 | 55 | 55 |
| | II | 1.227 | 186 | 117 | 763 | 52 | 54 | 55 | 55 |
| 6701710103 Mobilier, aparatura birotica si alte active corporale | I | 441 | 141 | 117 | 75 | 75 | 75 | 75 | 75 |
| | II | 441 | 141 | 117 | 75 | 75 | 75 | 75 | 75 |

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
e.Alte cheltuieli asimilate investitiilor

Tipul cheltuielii : C - Alte cheltuieli de investitii

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori | 0 | |
|--|------|-------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|---|---|
| | | | | | | | | | | 2 | 9 |
| 5000 TOTAL GENERAL | I | 4.858 | 484 | 1.789 | 1.025 | 1.045 | 490 | 25 | | 8 | 9 |
| | II | 4.858 | 484 | 1.789 | 1.025 | 1.045 | 490 | 25 | | | |
| 5100 AUTORITATI PUBLICE SI ACTIUNI EXTERNE | I | 4.737 | 465 | 1.787 | 1.000 | 1.020 | 465 | | | | |
| | II | 4.737 | 465 | 1.787 | 1.000 | 1.020 | 465 | | | | |
| BUGET DE STAT | | | | | | | | | | | |
| 5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE | I | 4.737 | 465 | 1.787 | 1.000 | 1.020 | 465 | | | | |
| | II | 4.737 | 465 | 1.787 | 1.000 | 1.020 | 465 | | | | |
| 510151 TITLUL VI | I | 397 | 82 | 195 | 100 | 20 | | | | | |
| | II | 397 | 82 | 195 | 100 | 20 | | | | | |
| TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | | | | | | | | |
| 51015101 Transferuri curente | I | 397 | 82 | 195 | 100 | 20 | | | | | |
| | II | 397 | 82 | 195 | 100 | 20 | | | | | |
| 5101510101 Transferuri catre institutii publice | I | 397 | 82 | 195 | 100 | 20 | | | | | |
| | II | 397 | 82 | 195 | 100 | 20 | | | | | |
| 510171 TITLUL XIII ACTIVE NEFINANCIARE | I | 4.340 | 383 | 1.592 | 900 | 1.000 | 465 | | | | |
| | II | 4.340 | 383 | 1.592 | 900 | 1.000 | 465 | | | | |
| 51017101 Active fixe | I | 4.340 | 383 | 1.592 | 900 | 1.000 | 465 | | | | |
| | II | 4.340 | 383 | 1.592 | 900 | 1.000 | 465 | | | | |
| 5101710130 Alte active fixe | I | 4.340 | 383 | 1.592 | 900 | 1.000 | 465 | | | | |
| | II | 4.340 | 383 | 1.592 | 900 | 1.000 | 465 | | | | |
| 6700 CULTURA, RECREERE SI RELIGIE | I | 121 | 19 | 2 | 25 | 25 | 25 | 25 | | | |
| | II | 121 | 19 | 2 | 25 | 25 | 25 | 25 | | | |
| BUGET DE STAT | | | | | | | | | | | |
| 6701 CULTURA, RECREERE SI RELIGIE | I | 121 | 19 | 2 | 25 | 25 | 25 | 25 | | | |
| | II | 121 | 19 | 2 | 25 | 25 | 25 | 25 | | | |
| 670171 TITLUL XIII ACTIVE NEFINANCIARE | I | 121 | 19 | 2 | 25 | 25 | 25 | 25 | | | |
| | II | 121 | 19 | 2 | 25 | 25 | 25 | 25 | | | |

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
e. Alte cheltuieli asimilate investitiilor

Tipul cheltuielii : C - Alte cheltuieli de investitii

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli prelimate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------|-------|---|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 67017101 Active fixe | I | 121 | 19 | 2 | 25 | 25 | 25 | 25 | 25 |
| | II | 121 | 19 | 2 | 25 | 25 | 25 | 25 | 25 |
| 6701710130 Alte active fixe | I | 121 | 19 | 2 | 25 | 25 | 25 | 25 | 25 |
| | II | 121 | 19 | 2 | 25 | 25 | 25 | 25 | 25 |

**MINISTERUL AFACERILOR EXTERNE
COD OBIECTIV 1078**
**FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**

f. Cheltuieli de expertiza, proiectare, asistenta tehnica, pentru probe tehnologice si teste si predare la beneficiar si de executie privind reparatiile capitale, precum si alte categorii de lucrari de interventii, cu exceptia celor sunt definite de legislatia in vigoare, inclusiv cheltuielile necesare pentru obtinerea avizelor, autorizatiilor si acordurilor prevazute de lege

Tipul cheltuielii : C - Alte cheltuieli de investitii

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
-
- II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari ani ulteriori |
|--|------|---------|---|-----------------------------|--------------|---------------|---------------|---------------|------------------------|
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 5000 TOTAL GENERAL | I | 193.729 | 3.249 | 1.336 | 162.198 | 4.700 | 6.870 | 15.376 | |
| | II | 193.729 | 3.249 | 1.336 | 46.098 | 4.700 | 6.870 | 15.376 | 116.100 |
| 5100 AUTORITATI PUBLICE SI ACTIUNI EXTERNE | I | 188.387 | 3.042 | 1.336 | 157.063 | 4.700 | 6.870 | 15.376 | |
| BUGET DE STAT | II | 188.387 | 3.042 | 1.336 | 45.048 | 4.700 | 6.870 | 15.376 | 112.015 |
| 51017101 Active fixe | I | 188.387 | 3.042 | 1.336 | 157.063 | 4.700 | 6.870 | 15.376 | |
| | II | 188.387 | 3.042 | 1.336 | 45.048 | 4.700 | 6.870 | 15.376 | 112.015 |
| 5101710101 Constructii | I | 188.387 | 3.042 | 1.336 | 157.063 | 4.700 | 6.870 | 15.376 | |
| | II | 188.387 | 3.042 | 1.336 | 45.048 | 4.700 | 6.870 | 15.376 | 112.015 |
| 6700 CULTURA, RECREERE SI RELIGIE | I | 5.342 | 207 | | 5.135 | | | | |
| BUGET DE STAT | II | 5.342 | 207 | | 1.050 | | | | 4.085 |
| 6701 CULTURA, RECREERE SI RELIGIE | I | 5.342 | 207 | | 5.135 | | | | |
| | II | 5.342 | 207 | | 1.050 | | | | 4.085 |
| 670171 TITLUL XIII ACTIVE | I | 5.342 | 207 | | 5.135 | | | | |
| NEFINANCIARE | II | 5.342 | 207 | | 1.050 | | | | 4.085 |
| 67017101 Active fixe | I | 5.342 | 207 | | 5.135 | | | | |
| | II | 5.342 | 207 | | 1.050 | | | | 4.085 |
| 6701710101 Constructii | I | 5.342 | 207 | | 5.135 | | | | |
| | II | 5.342 | 207 | | 1.050 | | | | 4.085 |