

CUPRINS

Nr.
formular

- 01 ▶ Sinteza fondurilor alocate pe surse si pe titluri de cheltuieli
- ▶ Sume alocate de la bugetul de stat
- 02 ▪ Bugetul pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate
- 04 ▪ Sinteza finantarii programelor potrivit Ordonantei de urgenta a Guvernului nr.64/2007
- 05 ▪ Fisa programului finantat potrivit Ordonantei de urgenta a Guvernului nr.64/2007
- ▶ Sume alocate din fonduri externe nerambursabile
- 11 ▪ Bugetul pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate
- ▶ Sume alocate pentru activitati finantate integral din venituri proprii
- 13 ▪ Bugetul pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate
- ▶ Sume alocate din bugetele institutiilor publice finantate partial din venituri proprii
- 15 ▪ Sinteza bugetelor centralizate ale institutiilor publice finantate partial din venituri proprii
- ▶ Proiecte cu finantare nerambursabila
- 20 ▪ Sinteza proiectelor cu finantare din fonduri externe nerambursabile de preaderare, postaderare, alti donatori si din alte facilitati postaderare
- 21 ▪ Fisa proiectului cu finantare din fonduri externe nerambursabile de preaderare, postaderare, alti donatori si din alte facilitati postaderare
- 22 ▪ Sinteza proiectelor finantate/propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare
- 23 ▪ Fisa proiectului finantat/propus la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare
- 25 ▪ Fisa finantarii programelor aferente Politicii de Coeziune a U.E., a programelor aferente Politicilor Comune Agricola si de Pescuit, altor programe finantate din fonduri externe nerambursabile postaderare, precum si a altor facilitati si instrumente postaderare
- ▶ Bugetul pe programe
- 26 ▪ Sinteza finantarii programelor
- 27 ▪ Fisele programelor
- ▶ Programe de investitii publice
- 28 ▪ Programele de investitii publice, pe grupe de investitii si surse de finantare
- 29 ▪ Fisele obiectivelor/proiectelor/categoriilor de investitii

SINTEZA
fondurilor alocate pe surse si pe titluri de cheltuieli
pe anii 2019-2022

Anexa nr. 3 / 26 / 01 Pag. 1 - mii lei -

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|-------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| 5000 | | | | | | TOTAL GENERAL | | | | |
| | | | | | | I.Credite de angajament | 11.972.974 | 8.408.452 | 9.398.679 | 8.824.232 |
| | | | | | | II.Credite bugetare | 11.137.470 | 8.324.024 | 9.581.610 | 8.976.821 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 11.436.912 | 8.348.452 | 9.338.679 | 8.764.232 |
| | | | | | | II.Credite bugetare | 11.104.461 | 8.264.024 | 9.521.610 | 8.916.821 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 2.085.050 | 2.234.441 | 2.340.364 | 2.447.135 |
| | | | | | | II.Credite bugetare | 2.085.050 | 2.234.441 | 2.340.364 | 2.447.135 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 3.779.000 | 3.531.248 | 3.277.360 | 3.453.360 |
| | | | | | | II.Credite bugetare | 3.779.000 | 3.531.248 | 3.277.360 | 3.453.360 |
| | | | 51 | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | |
| | | | | | | I.Credite de angajament | 4.934.785 | 2.285.296 | 3.427.113 | 2.822.416 |
| | | | | | | II.Credite bugetare | 4.794.541 | 2.285.296 | 3.427.113 | 2.822.416 |
| | | | 55 | | | TITLUL VII ALTE TRANSFERURI | | | | |
| | | | | | | I.Credite de angajament | 32.186 | 5.500 | 5.500 | 5.500 |
| | | | | | | II.Credite bugetare | 32.186 | 5.500 | 5.500 | 5.500 |
| | | | 56 | | | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | |
| | | | | | | I.Credite de angajament | 10.544 | 849 | | |
| | | | | | | II.Credite bugetare | 4.000 | 9.075 | | |
| | | | 58 | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | |
| | | | | | | I.Credite de angajament | 285.144 | 45.518 | 37.540 | 25.221 |
| | | | | | | II.Credite bugetare | 93.768 | 37.864 | 31.864 | 177.810 |
| | | | 59 | | | TITLUL XI ALTE CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 10.600 | 10.600 | 10.600 | 10.600 |
| | | | | | | II.Credite bugetare | 10.600 | 10.600 | 10.600 | 10.600 |
| | | | 65 | | | TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA | | | | |
| | | | | | | I.Credite de angajament | 299.603 | 235.000 | 240.202 | |
| | | | | | | II.Credite bugetare | 305.316 | 150.000 | 428.809 | |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 536.062 | 60.000 | 60.000 | 60.000 |
| | | | | | | II.Credite bugetare | 33.009 | 60.000 | 60.000 | 60.000 |
| | | | 71 | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 536.062 | 60.000 | 60.000 | 60.000 |
| | | | | | | II.Credite bugetare | 33.009 | 60.000 | 60.000 | 60.000 |
| 5600 | | | | | | TRANSFERURI CU CARACTER GENERAL INTRE DIFERITE NIVELE ALE ADMINISTRATIEI | | | | |
| | | | | | | I.Credite de angajament | 1.273.000 | 30.222 | 1.149.978 | 273.445 |
| | | | | | | II.Credite bugetare | 1.273.000 | 30.222 | 1.149.978 | 273.445 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 1.273.000 | 30.222 | 1.149.978 | 273.445 |
| | | | | | | II.Credite bugetare | 1.273.000 | 30.222 | 1.149.978 | 273.445 |
| | | | 51 | | | TITLUL VI TRANSFERURI INTRE UNITATI | | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|--|---------------|------------|--------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| 6600 | | | | | | ALE ADMINISTRATIEI PUBLICE | | | | |
| | | | | | | I.Credite de angajament | 1.273.000 | 30.222 | 1.149.978 | 273.445 |
| | | | | | | II.Credite bugetare | 1.273.000 | 30.222 | 1.149.978 | 273.445 |
| | | | | | | SANATATE | | | | |
| | | | | | | I.Credite de angajament | 10.697.874 | 8.377.330 | 8.247.801 | 8.549.887 |
| | | | | | | II.Credite bugetare | 9.862.370 | 8.292.902 | 8.430.732 | 8.702.476 |
| | | | | | | 01 CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 10.163.012 | 8.317.330 | 8.187.801 | 8.489.887 |
| | | | | | | II.Credite bugetare | 9.830.561 | 8.232.902 | 8.370.732 | 8.642.476 |
| | | | | | | 10 TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 2.085.000 | 2.234.391 | 2.340.314 | 2.447.085 |
| | | | | | | II.Credite bugetare | 2.085.000 | 2.234.391 | 2.340.314 | 2.447.085 |
| | | | | | | 20 TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 3.778.150 | 3.530.398 | 3.276.510 | 3.452.510 |
| | | | | | | II.Credite bugetare | 3.778.150 | 3.530.398 | 3.276.510 | 3.452.510 |
| | | | | | | 51 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | |
| | | | | | | I.Credite de angajament | 3.661.785 | 2.255.074 | 2.277.135 | 2.548.971 |
| | | | | | | II.Credite bugetare | 3.521.541 | 2.255.074 | 2.277.135 | 2.548.971 |
| | | | | | | 55 TITLUL VII ALTE TRANSFERURI | | | | |
| | | | | | | I.Credite de angajament | 32.186 | 5.500 | 5.500 | 5.500 |
| | | | | | | II.Credite bugetare | 32.186 | 5.500 | 5.500 | 5.500 |
| | | | | | | 56 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | |
| | | | | | | I.Credite de angajament | 10.544 | 849 | | |
| | | | | | | II.Credite bugetare | 4.000 | 9.075 | | |
| 58 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | | | |
| I.Credite de angajament | 285.144 | 45.518 | 37.540 | 25.221 | | | | | | |
| II.Credite bugetare | 93.768 | 37.864 | 31.864 | 177.810 | | | | | | |
| 59 TITLUL XI ALTE CHELTUIELI | | | | | | | | | | |
| I.Credite de angajament | 10.600 | 10.600 | 10.600 | 10.600 | | | | | | |
| II.Credite bugetare | 10.600 | 10.600 | 10.600 | 10.600 | | | | | | |
| 65 TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA | | | | | | | | | | |
| I.Credite de angajament | 299.603 | 235.000 | 240.202 | | | | | | | |
| II.Credite bugetare | 305.316 | 150.000 | 428.809 | | | | | | | |
| 70 CHELTUIELI DE CAPITAL | | | | | | | | | | |
| I.Credite de angajament | 534.862 | 60.000 | 60.000 | 60.000 | | | | | | |
| II.Credite bugetare | 31.809 | 60.000 | 60.000 | 60.000 | | | | | | |
| 71 TITLUL XIII ACTIVE NEFINANCIARE | | | | | | | | | | |
| I.Credite de angajament | 534.862 | 60.000 | 60.000 | 60.000 | | | | | | |
| II.Credite bugetare | 31.809 | 60.000 | 60.000 | 60.000 | | | | | | |
| 7000 LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA | | | | | | | | | | |
| I.Credite de angajament | 2.100 | 900 | 900 | 900 | | | | | | |
| II.Credite bugetare | 2.100 | 900 | 900 | 900 | | | | | | |
| 01 CHELTUIELI CURENTE | | | | | | | | | | |
| I.Credite de angajament | 900 | 900 | 900 | 900 | | | | | | |
| II.Credite bugetare | 900 | 900 | 900 | 900 | | | | | | |
| 10 TITLUL I CHELTUIELI DE PERSONAL | | | | | | | | | | |
| I.Credite de angajament | 50 | 50 | 50 | 50 | | | | | | |
| II.Credite bugetare | 50 | 50 | 50 | 50 | | | | | | |
| 20 TITLUL II BUNURI SI SERVICII | | | | | | | | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | |
|-----------|---------------|------------|-------------|-----------|--------------------------------------|---|--------------|---------------|---------------|---------------|--|
| A | | | | | | B | 1 | 2 | 3 | 4 | |
| 5001 | 70 | | | | | I.Credite de angajament | 850 | 850 | 850 | 850 | |
| | | | | | | II.Credite bugetare | 850 | 850 | 850 | 850 | |
| | | | | | | CHELTUIELI DE CAPITAL | | | | | |
| | 71 | | | | | I.Credite de angajament | 1.200 | | | | |
| | | | | | | II.Credite bugetare | 1.200 | | | | |
| | | | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | | |
| | 01 | | | | | I.Credite de angajament | 1.200 | | | | |
| | | | | | | II.Credite bugetare | 1.200 | | | | |
| | | | | | | CHELTUIELI - BUGET DE STAT | | | | | |
| | 10 | | | | | I.Credite de angajament | 11.894.874 | 8.330.352 | 9.320.579 | 8.746.132 | |
| | | | | | | II.Credite bugetare | 11.053.561 | 8.245.924 | 9.503.510 | 8.898.721 | |
| | | | | | | CHELTUIELI CURENTE | | | | | |
| | 20 | | | | | I.Credite de angajament | 11.373.012 | 8.270.352 | 9.260.579 | 8.686.132 | |
| | | | | | | II.Credite bugetare | 11.040.561 | 8.185.924 | 9.443.510 | 8.838.721 | |
| | | | | | | TITLUL I CHELTUIELI DE PERSONAL | | | | | |
| | 51 | | | | | I.Credite de angajament | 2.069.000 | 2.218.391 | 2.324.314 | 2.431.085 | |
| | | | | | | II.Credite bugetare | 2.069.000 | 2.218.391 | 2.324.314 | 2.431.085 | |
| | | | | | | TITLUL II BUNURI SI SERVICII | | | | | |
| | 55 | | | | | I.Credite de angajament | 3.731.150 | 3.469.198 | 3.215.310 | 3.391.310 | |
| | | | | | | II.Credite bugetare | 3.731.150 | 3.469.198 | 3.215.310 | 3.391.310 | |
| | | | | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | | |
| | 56 | | | | | I.Credite de angajament | 4.934.785 | 2.285.296 | 3.427.113 | 2.822.416 | |
| | | | | | | II.Credite bugetare | 4.794.541 | 2.285.296 | 3.427.113 | 2.822.416 | |
| | | | | | | TITLUL VII ALTE TRANSFERURI | | | | | |
| | 58 | | | | | I.Credite de angajament | 32.186 | 5.500 | 5.500 | 5.500 | |
| | | | | | | II.Credite bugetare | 32.186 | 5.500 | 5.500 | 5.500 | |
| | | | | | | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | |
| | 59 | | | | | I.Credite de angajament | 10.544 | 849 | | | |
| | | | | | | II.Credite bugetare | 4.000 | 9.075 | | | |
| | | | | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | |
| | 65 | | | | | I.Credite de angajament | 285.144 | 45.518 | 37.540 | 25.221 | |
| | | | | | | II.Credite bugetare | 93.768 | 37.864 | 31.864 | 177.810 | |
| | | | | | | TITLUL XI ALTE CHELTUIELI | | | | | |
| | 70 | | | | | I.Credite de angajament | 10.600 | 10.600 | 10.600 | 10.600 | |
| | | | | | | II.Credite bugetare | 10.600 | 10.600 | 10.600 | 10.600 | |
| | | | | | | TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA | | | | | |
| 71 | | | | | I.Credite de angajament | 299.603 | 235.000 | 240.202 | | | |
| | | | | | II.Credite bugetare | 305.316 | 150.000 | 428.809 | | | |
| | | | | | CHELTUIELI DE CAPITAL | | | | | | |
| 01 | | | | | I.Credite de angajament | 521.862 | 60.000 | 60.000 | 60.000 | | |
| | | | | | II.Credite bugetare | 13.000 | 60.000 | 60.000 | 60.000 | | |
| | | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | | | |
| 5100 | 01 | | | | I.Credite de angajament | 521.862 | 60.000 | 60.000 | 60.000 | | |
| | | | | | II.Credite bugetare | 13.000 | 60.000 | 60.000 | 60.000 | | |
| | | | | | Partea I-a SERVICII PUBLICE GENERALE | | | | | | |
| | | | | | I.Credite de angajament | 1.273.000 | 30.222 | 1.149.978 | 273.445 | | |
| | | | | | II.Credite bugetare | 1.273.000 | 30.222 | 1.149.978 | 273.445 | | |
| | | | | | CHELTUIELI CURENTE | | | | | | |
| | | | | | I.Credite de angajament | 1.273.000 | 30.222 | 1.149.978 | 273.445 | | |
| | | | | | II.Credite bugetare | 1.273.000 | 30.222 | 1.149.978 | 273.445 | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|-------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | 51 | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | |
| | | | | | | I.Credite de angajament | 1.273.000 | 30.222 | 1.149.978 | 273.445 |
| | | | | | | II.Credite bugetare | 1.273.000 | 30.222 | 1.149.978 | 273.445 |
| 5601 | | | | | | TRANSFERURI CU CARACTER GENERAL INTRE DIFERITE NIVELE ALE ADMINISTRATIEI | | | | |
| | | | | | | I.Credite de angajament | 1.273.000 | 30.222 | 1.149.978 | 273.445 |
| | | | | | | II.Credite bugetare | 1.273.000 | 30.222 | 1.149.978 | 273.445 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 1.273.000 | 30.222 | 1.149.978 | 273.445 |
| | | | | | | II.Credite bugetare | 1.273.000 | 30.222 | 1.149.978 | 273.445 |
| | | | 51 | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | |
| | | | | | | I.Credite de angajament | 1.273.000 | 30.222 | 1.149.978 | 273.445 |
| | | | | | | II.Credite bugetare | 1.273.000 | 30.222 | 1.149.978 | 273.445 |
| 6500 | 01 | | | | | Partea a III-a CHELTUIELI SOCIAL CULTURALE | | | | |
| | | | | | | I.Credite de angajament | 10.621.874 | 8.300.130 | 8.170.601 | 8.472.687 |
| | | | | | | II.Credite bugetare | 9.780.561 | 8.215.702 | 8.353.532 | 8.625.276 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 10.100.012 | 8.240.130 | 8.110.601 | 8.412.687 |
| | | | | | | II.Credite bugetare | 9.767.561 | 8.155.702 | 8.293.532 | 8.565.276 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 2.069.000 | 2.218.391 | 2.324.314 | 2.431.085 |
| | | | | | | II.Credite bugetare | 2.069.000 | 2.218.391 | 2.324.314 | 2.431.085 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 3.731.150 | 3.469.198 | 3.215.310 | 3.391.310 |
| | | | | | | II.Credite bugetare | 3.731.150 | 3.469.198 | 3.215.310 | 3.391.310 |
| | | | 51 | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | |
| | | | | | | I.Credite de angajament | 3.661.785 | 2.255.074 | 2.277.135 | 2.548.971 |
| | | | | | | II.Credite bugetare | 3.521.541 | 2.255.074 | 2.277.135 | 2.548.971 |
| | | | 55 | | | TITLUL VII ALTE TRANSFERURI | | | | |
| | | | | | | I.Credite de angajament | 32.186 | 5.500 | 5.500 | 5.500 |
| | | | | | | II.Credite bugetare | 32.186 | 5.500 | 5.500 | 5.500 |
| | | | 56 | | | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | |
| | | | | | | I.Credite de angajament | 10.544 | 849 | | |
| | | | | | | II.Credite bugetare | 4.000 | 9.075 | | |
| | | | 58 | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | |
| | | | | | | I.Credite de angajament | 285.144 | 45.518 | 37.540 | 25.221 |
| | | | | | | II.Credite bugetare | 93.768 | 37.864 | 31.864 | 177.810 |
| | | | 59 | | | TITLUL XI ALTE CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 10.600 | 10.600 | 10.600 | 10.600 |
| | | | | | | II.Credite bugetare | 10.600 | 10.600 | 10.600 | 10.600 |
| | | | 65 | | | TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA | | | | |
| | | | | | | I.Credite de angajament | 299.603 | 235.000 | 240.202 | |
| | | | | | | II.Credite bugetare | 305.316 | 150.000 | 428.809 | |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 521.862 | 60.000 | 60.000 | 60.000 |
| | | | | | | II.Credite bugetare | 13.000 | 60.000 | 60.000 | 60.000 |
| | | | 71 | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | | | | | |
|---|---------------------------------|------------|-------------|-----------|-----------|--|-------------------------|---------------|---------------|---------------|-----------|--|--|--|--|
| A | | | | | | B | 1 | 2 | 3 | 4 | | | | | |
| 6601 | | | | | | I.Credite de angajament | 521.862 | 60.000 | 60.000 | 60.000 | | | | | |
| | | | | | | II.Credite bugetare | 13.000 | 60.000 | 60.000 | 60.000 | | | | | |
| | | | | | | SANATATE | | | | | | | | | |
| | | | | | | 01 | I.Credite de angajament | 10.621.874 | 8.300.130 | 8.170.601 | 8.472.687 | | | | |
| | | | | | | | II.Credite bugetare | 9.780.561 | 8.215.702 | 8.353.532 | 8.625.276 | | | | |
| | | | | | | CHELTUIELI CURENTE | | | | | | | | | |
| | | | | | | 10 | I.Credite de angajament | 10.100.012 | 8.240.130 | 8.110.601 | 8.412.687 | | | | |
| | | | | | | | II.Credite bugetare | 9.767.561 | 8.155.702 | 8.293.532 | 8.565.276 | | | | |
| | | | | | | TITLUL I CHELTUIELI DE PERSONAL | | | | | | | | | |
| | | | | | | 20 | I.Credite de angajament | 2.069.000 | 2.218.391 | 2.324.314 | 2.431.085 | | | | |
| | | | | | | | II.Credite bugetare | 2.069.000 | 2.218.391 | 2.324.314 | 2.431.085 | | | | |
| | | | | | | TITLUL II BUNURI SI SERVICII | | | | | | | | | |
| | | | | | | 51 | I.Credite de angajament | 3.731.150 | 3.469.198 | 3.215.310 | 3.391.310 | | | | |
| | | | | | | | II.Credite bugetare | 3.731.150 | 3.469.198 | 3.215.310 | 3.391.310 | | | | |
| | | | | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | | | | | | |
| | | | | | | 55 | I.Credite de angajament | 3.661.785 | 2.255.074 | 2.277.135 | 2.548.971 | | | | |
| | | | | | | | II.Credite bugetare | 3.521.541 | 2.255.074 | 2.277.135 | 2.548.971 | | | | |
| | | | | | | TITLUL VII ALTE TRANSFERURI | | | | | | | | | |
| | | | | | | 56 | I.Credite de angajament | 32.186 | 5.500 | 5.500 | 5.500 | | | | |
| | | | | | | | II.Credite bugetare | 32.186 | 5.500 | 5.500 | 5.500 | | | | |
| | | | | | | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | | |
| | | | | | | 58 | I.Credite de angajament | 10.544 | 849 | | | | | | |
| | | | | | | | II.Credite bugetare | 4.000 | 9.075 | | | | | | |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | | | | | | | | |
| 59 | I.Credite de angajament | 285.144 | 45.518 | 37.540 | 25.221 | | | | | | | | | | |
| | II.Credite bugetare | 93.768 | 37.864 | 31.864 | 177.810 | | | | | | | | | | |
| TITLUL XI ALTE CHELTUIELI | | | | | | | | | | | | | | | |
| 65 | I.Credite de angajament | 10.600 | 10.600 | 10.600 | 10.600 | | | | | | | | | | |
| | II.Credite bugetare | 10.600 | 10.600 | 10.600 | 10.600 | | | | | | | | | | |
| TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA | | | | | | | | | | | | | | | |
| 70 | I.Credite de angajament | 299.603 | 235.000 | 240.202 | | | | | | | | | | | |
| | II.Credite bugetare | 305.316 | 150.000 | 428.809 | | | | | | | | | | | |
| CHELTUIELI DE CAPITAL | | | | | | | | | | | | | | | |
| 71 | I.Credite de angajament | 521.862 | 60.000 | 60.000 | 60.000 | | | | | | | | | | |
| | II.Credite bugetare | 13.000 | 60.000 | 60.000 | 60.000 | | | | | | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE | | | | | | | | | | | | | | | |
| 5008 | I.Credite de angajament | 521.862 | 60.000 | 60.000 | 60.000 | | | | | | | | | | |
| | II.Credite bugetare | 13.000 | 60.000 | 60.000 | 60.000 | | | | | | | | | | |
| FONDURI EXTERNE NERAMBURSABILE | | | | | | | | | | | | | | | |
| 70 | II.Credite bugetare | 5.809 | | | | | | | | | | | | | |
| | CHELTUIELI DE CAPITAL | | | | | | | | | | | | | | |
| 71 | II.Credite bugetare | 5.809 | | | | | | | | | | | | | |
| | TITLUL XIII ACTIVE NEFINANCIARE | | | | | | | | | | | | | | |
| 6608 | II.Credite bugetare | 5.809 | | | | | | | | | | | | | |
| | SANATATE | | | | | | | | | | | | | | |
| 70 | II.Credite bugetare | 5.809 | | | | | | | | | | | | | |
| | CHELTUIELI DE CAPITAL | | | | | | | | | | | | | | |
| 71 | II.Credite bugetare | 5.809 | | | | | | | | | | | | | |
| | TITLUL XIII ACTIVE NEFINANCIARE | | | | | | | | | | | | | | |
| | | | | | | II.Credite bugetare | 5.809 | | | | | | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|--------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| 5010 | | | | | | VENITURI PROPRII - TOTAL CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 78.100 | 78.100 | 78.100 | 78.100 |
| | | | | | | II.Credite bugetare | 78.100 | 78.100 | 78.100 | 78.100 |
| | 01 | | | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 63.900 | 78.100 | 78.100 | 78.100 |
| | | | | | | II.Credite bugetare | 63.900 | 78.100 | 78.100 | 78.100 |
| | 10 | | | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 16.050 | 16.050 | 16.050 | 16.050 |
| | | | | | | II.Credite bugetare | 16.050 | 16.050 | 16.050 | 16.050 |
| | 20 | | | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 47.850 | 62.050 | 62.050 | 62.050 |
| | | | | | | II.Credite bugetare | 47.850 | 62.050 | 62.050 | 62.050 |
| | 70 | | | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 14.200 | | | |
| | | | | | | II.Credite bugetare | 14.200 | | | |
| | 71 | | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 14.200 | | | |
| | | | | | | II.Credite bugetare | 14.200 | | | |
| 6610 | | | | | | SANATATE | | | | |
| | | | | | | I.Credite de angajament | 76.000 | 77.200 | 77.200 | 77.200 |
| | | | | | | II.Credite bugetare | 76.000 | 77.200 | 77.200 | 77.200 |
| | 01 | | | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 63.000 | 77.200 | 77.200 | 77.200 |
| | | | | | | II.Credite bugetare | 63.000 | 77.200 | 77.200 | 77.200 |
| | 10 | | | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 16.000 | 16.000 | 16.000 | 16.000 |
| | | | | | | II.Credite bugetare | 16.000 | 16.000 | 16.000 | 16.000 |
| | 20 | | | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 47.000 | 61.200 | 61.200 | 61.200 |
| | | | | | | II.Credite bugetare | 47.000 | 61.200 | 61.200 | 61.200 |
| | 70 | | | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 13.000 | | | |
| | | | | | | II.Credite bugetare | 13.000 | | | |
| | 71 | | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 13.000 | | | |
| | | | | | | II.Credite bugetare | 13.000 | | | |
| 7010 | | | | | | LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA | | | | |
| | | | | | | I.Credite de angajament | 2.100 | 900 | 900 | 900 |
| | | | | | | II.Credite bugetare | 2.100 | 900 | 900 | 900 |
| | 01 | | | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 900 | 900 | 900 | 900 |
| | | | | | | II.Credite bugetare | 900 | 900 | 900 | 900 |
| | 10 | | | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 50 | 50 | 50 | 50 |
| | | | | | | II.Credite bugetare | 50 | 50 | 50 | 50 |
| | 20 | | | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 850 | 850 | 850 | 850 |
| | | | | | | II.Credite bugetare | 850 | 850 | 850 | 850 |
| | 70 | | | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 1.200 | | | |
| | | | | | | II.Credite bugetare | 1.200 | | | |
| | 71 | | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 1.200 | | | |
| | | | | | | II.Credite bugetare | 1.200 | | | |

MINISTERUL SANATATII

Bugetul pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate
pe anii 2019-2022

(sume alocate din bugetul de stat)

Anexa nr. 3 / 26 / 02 Pag. 1 - mii lei -

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|--------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| 5001 | | | | | | CHELTUIELI - BUGET DE STAT | | | | |
| | | | | | | I.Credite de angajament | 11.894.874 | 8.330.352 | 9.320.579 | 8.746.132 |
| | | | | | | II.Credite bugetare | 11.053.561 | 8.245.924 | 9.503.510 | 8.898.721 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 11.373.012 | 8.270.352 | 9.260.579 | 8.686.132 |
| | | | | | | II.Credite bugetare | 11.040.561 | 8.185.924 | 9.443.510 | 8.838.721 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 2.069.000 | 2.218.391 | 2.324.314 | 2.431.085 |
| | | | | | | II.Credite bugetare | 2.069.000 | 2.218.391 | 2.324.314 | 2.431.085 |
| | | | 01 | | | Cheltuieli salariale in bani | | | | |
| | | | | | | II.Credite bugetare | 1.988.000 | | | |
| | | | 01 | | | Salarii de baza | | | | |
| | | | | | | II.Credite bugetare | 1.311.233 | | | |
| | | | 05 | | | Sporuri pentru conditii de munca | | | | |
| | | | | | | II.Credite bugetare | 338.000 | | | |
| | | | 06 | | | Alte sporuri | | | | |
| | | | | | | II.Credite bugetare | 130.000 | | | |
| | | | 10 | | | Fond pentru posturi ocupate prin cumul | | | | |
| | | | | | | II.Credite bugetare | 1.500 | | | |
| | | | 11 | | | Fond aferent platii cu ora | | | | |
| | | | | | | II.Credite bugetare | 100.261 | | | |
| | | | 12 | | | Indemnizatii platite unor persoane din afara unitatii | | | | |
| | | | | | | II.Credite bugetare | 810 | | | |
| | | | 13 | | | Drepturi de delegare | | | | |
| | | | | | | II.Credite bugetare | 1.500 | | | |
| | | | 14 | | | Indemnizatii de detasare | | | | |
| | | | | | | II.Credite bugetare | 13 | | | |
| | | | 17 | | | Indemnizatii de hrana | | | | |
| | | | | | | II.Credite bugetare | 70.683 | | | |
| | | | 30 | | | Alte drepturi salariale in bani | | | | |
| | | | | | | II.Credite bugetare | 34.000 | | | |
| | | | 02 | | | Cheltuieli salariale in natura | | | | |
| | | | | | | II.Credite bugetare | 25.000 | | | |
| | | | 06 | | | Vouchere de vacanta | | | | |
| | | | | | | II.Credite bugetare | 25.000 | | | |
| | | | 03 | | | Contributii | | | | |
| | | | | | | II.Credite bugetare | 56.000 | | | |
| | | | 07 | | | Contributia asiguratorie pentru munca | | | | |
| | | | | | | II.Credite bugetare | 40.000 | | | |
| | | | 08 | | | Contributii platite de angajator in numele angajatului | | | | |
| | | | | | | II.Credite bugetare | 16.000 | | | |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 3.731.150 | 3.469.198 | 3.215.310 | 3.391.310 |
| | | | | | | II.Credite bugetare | 3.731.150 | 3.469.198 | 3.215.310 | 3.391.310 |
| | | | 01 | | | Bunuri si servicii | | | | |
| | | | | | | II.Credite bugetare | 201.720 | | | |
| | | | 01 | | | Furnituri de birou | | | | |
| | | | | | | II.Credite bugetare | 200 | | | |
| | | | 02 | | | Materiale pentru curatenie | | | | |
| | | | | | | II.Credite bugetare | 150 | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|---------------|-----------|--|---|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | | | 03 | Incalzit, iluminat si forta motrica | | | | |
| | | | | | | II.Credite bugetare | 2.500 | | | |
| | | | | | 04 | Apa, canal si salubritate | | | | |
| | | | | | | II.Credite bugetare | 150 | | | |
| | | | | | 05 | Carburanti si lubrifianti | | | | |
| | | | | | | II.Credite bugetare | 48.000 | | | |
| | | | | | 06 | Piese de schimb | | | | |
| | | | | | | II.Credite bugetare | 200 | | | |
| | | | | | 07 | Transport | | | | |
| | | | | | | II.Credite bugetare | 20 | | | |
| | | | | | 08 | Posta, telecomunicatii, radio, tv, internet | | | | |
| | | | | | | II.Credite bugetare | 500 | | | |
| | | | | | 09 | Materiale si prestari de servicii cu caracter functional | | | | |
| | | | | | | II.Credite bugetare | 90.000 | | | |
| | | | | | 30 | Alte bunuri si servicii pentru intretinere si functionare | | | | |
| | | | | | | II.Credite bugetare | 60.000 | | | |
| | | | | 02 | Reparatii curente | | | | | |
| | | | | | | II.Credite bugetare | 180 | | | |
| | | | | 03 | Hrana | | | | | |
| | | | | | | II.Credite bugetare | 2.200 | | | |
| | | | | 01 | Hrana pentru oameni | | | | | |
| | | | | | | II.Credite bugetare | 2.200 | | | |
| | | | | 04 | Medicamente si materiale sanitare | | | | | |
| | | | | | | II.Credite bugetare | 316.896 | | | |
| | | | | 01 | Medicamente | | | | | |
| | | | | | | II.Credite bugetare | 225.989 | | | |
| | | | | 02 | Materiale sanitare | | | | | |
| | | | | | | II.Credite bugetare | 11.000 | | | |
| | | | | 03 | Reactivi | | | | | |
| | | | | | | II.Credite bugetare | 78.607 | | | |
| | | | | 04 | Dezinfectanti | | | | | |
| | | | | | | II.Credite bugetare | 1.300 | | | |
| | | | | 05 | Bunuri de natura obiectelor de inventar | | | | | |
| | | | | | | II.Credite bugetare | 2.630 | | | |
| | | | | 01 | Uniforme si echipament | | | | | |
| | | | | | | II.Credite bugetare | 800 | | | |
| | | | | 03 | Lenjerie si accesorii de pat | | | | | |
| | | | | | | II.Credite bugetare | 130 | | | |
| | | | | 30 | Alte obiecte de inventar | | | | | |
| | | | | | | II.Credite bugetare | 1.700 | | | |
| | | | | 06 | Deplasari, detasari, transferari | | | | | |
| | | | | | | II.Credite bugetare | 1.200 | | | |
| | | | | 01 | Deplasari interne, detasari, transferari | | | | | |
| | | | | | | II.Credite bugetare | 800 | | | |
| | | | | 02 | Deplasari in strainatate | | | | | |
| | | | | | | II.Credite bugetare | 400 | | | |
| | | | | 09 | Materiale de laborator | | | | | |
| | | | | | | II.Credite bugetare | 3.800 | | | |
| | | | | 11 | Carti, publicatii si materiale documentare | | | | | |
| | | | | | | II.Credite bugetare | 50 | | | |
| | | | | 12 | Consultanta si expertiza | | | | | |
| | | | | | | II.Credite bugetare | 10 | | | |
| | | | | 13 | Pregatire profesionala | | | | | |
| | | | | | | II.Credite bugetare | 300 | | | |
| | | | | 14 | Protectia muncii | | | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|-------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | | | | II.Credite bugetare | 400 | | | |
| | | | | 25 | | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale | | | | |
| | | | | | | II.Credite bugetare | 3 | | | |
| | | | | 30 | | Alte cheltuieli | | | | |
| | | | | | | II.Credite bugetare | 470.081 | | | |
| | | | | 01 | | Reclama si publicitate | | | | |
| | | | | | | II.Credite bugetare | 1.000 | | | |
| | | | | 02 | | Protocol si reprezentare | | | | |
| | | | | | | II.Credite bugetare | 40 | | | |
| | | | | 03 | | Prime de asigurare non-viata | | | | |
| | | | | | | II.Credite bugetare | 20 | | | |
| | | | | 04 | | Chirii | | | | |
| | | | | | | II.Credite bugetare | 500 | | | |
| | | | | 09 | | Executarea silita a creantelor bugetare | | | | |
| | | | | | | II.Credite bugetare | 40 | | | |
| | | | | 30 | | Alte cheltuieli cu bunuri si servicii | | | | |
| | | | | | | II.Credite bugetare | 468.481 | | | |
| | | | | 31 | | Finantarea unor actiuni de sanatate din cadrul unitatilor sanitare din reseaua administratiei publice locale | | | | |
| | | | | | | II.Credite bugetare | 1.969.680 | | | |
| | | | | 32 | | Finantarea programelor nationale de sanatate derulate de unitatile sanitare din reseaua administratiei publice locale | | | | |
| | | | | | | II.Credite bugetare | 332.000 | | | |
| | | | | 33 | | Finantarea asistentei medicale desfasurate in cabinetele medicale din unitatile de invatamant | | | | |
| | | | | | | II.Credite bugetare | 430.000 | | | |
| | | | | 51 | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | |
| | | | | | | I.Credite de angajament | 4.934.785 | 2.285.296 | 3.427.113 | 2.822.416 |
| | | | | | | II.Credite bugetare | 4.794.541 | 2.285.296 | 3.427.113 | 2.822.416 |
| | | | | 01 | | Transferuri curente | | | | |
| | | | | | | II.Credite bugetare | 3.611.028 | | | |
| | | | | 01 | | Transferuri catre institutii publice | | | | |
| | | | | | | II.Credite bugetare | 250.000 | | | |
| | | | | 03 | | Actiuni de sanatate | | | | |
| | | | | | | II.Credite bugetare | 1.323.005 | | | |
| | | | | 11 | | Transferuri din bugetul de stat catre bugetul fondului national unic de asigurari sociale de sanatate | | | | |
| | | | | | | II.Credite bugetare | 1.582.223 | | | |
| | | | | 25 | | Programe pentru sanatate | | | | |
| | | | | | | II.Credite bugetare | 287.200 | | | |
| | | | | 38 | | Transferuri din bugetul de stat catre bugetele locale pentru finantarea unitatilor de asistenta medico-sociale | | | | |
| | | | | | | II.Credite bugetare | 68.600 | | | |
| | | | | 45 | | Transferuri din bugetul de stat catre bugetele locale pentru finantarea sanatatii | | | | |
| | | | | | | II.Credite bugetare | 100.000 | | | |
| | | | | 02 | | Transferuri de capital | | | | |
| | | | | | | II.Credite bugetare | 1.183.513 | | | |
| | | | | 08 | | Aparatura medicala si echipamente de comunicatii in urgenta | | | | |
| | | | | | | II.Credite bugetare | 530.000 | | | |
| | | | | 11 | | Transferuri pentru reparatii capitale la spitale | | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|--------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | | | | II.Credite bugetare | 15.000 | | | |
| | | | | 12 | | Transferuri pentru finantarea investitiilor la spitale | | | | |
| | | | | | | II.Credite bugetare | 24.000 | | | |
| | | | | 22 | | Transferuri de la bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii in urgenta in sanatate | | | | |
| | | | | | | II.Credite bugetare | 483.000 | | | |
| | | | | 23 | | Transferuri de la bugetul de stat catre bugetele locale pentru finantarea reparatiilor capitale in sanatate | | | | |
| | | | | | | II.Credite bugetare | 26.000 | | | |
| | | | | 24 | | Transferuri de la bugetul de stat catre bugetele locale pentru finantarea altor investitii in sanatate | | | | |
| | | | | | | II.Credite bugetare | 105.513 | | | |
| | | | | 55 | | TITLUL VII ALTE TRANSFERURI | | | | |
| | | | | | | I.Credite de angajament | 32.186 | 5.500 | 5.500 | 5.500 |
| | | | | | | II.Credite bugetare | 32.186 | 5.500 | 5.500 | 5.500 |
| | | | | 01 | | A. Transferuri interne | | | | |
| | | | | | | II.Credite bugetare | 26.686 | | | |
| | | | | 08 | | Programe PHARE si alte programe cu finantare nerambursabila | | | | |
| | | | | | | II.Credite bugetare | 26.686 | | | |
| | | | | 02 | | B. Transferuri curente in strainatate (catre organizatii internationale) | | | | |
| | | | | | | II.Credite bugetare | 5.500 | | | |
| | | | | 01 | | Contributii si cotizatii la organisme internationale | | | | |
| | | | | | | II.Credite bugetare | 5.500 | | | |
| | | | | 56 | | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | |
| | | | | | | I.Credite de angajament | 10.544 | 849 | | |
| | | | | | | II.Credite bugetare | 4.000 | 9.075 | | |
| | | | | 25 | | Programul de cooperare elvetiano-roman vizand reducerea disparitatilor economice si sociale in cadrul Uniunii Europene extinse | | | | |
| | | | | | | II.Credite bugetare | 4.000 | | | |
| | | | | 01 | | Finantarea nationala | | | | |
| | | | | | | II.Credite bugetare | 4.000 | | | |
| | | | | 58 | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | |
| | | | | | | I.Credite de angajament | 285.144 | 45.518 | 37.540 | 25.221 |
| | | | | | | II.Credite bugetare | 93.768 | 37.864 | 31.864 | 177.810 |
| | | | | 01 | | Programe din Fondul European de Dezvoltare Regionala (FEDR) | | | | |
| | | | | | | II.Credite bugetare | 27.208 | | | |
| | | | | 01 | | Finantarea nationala | | | | |
| | | | | | | II.Credite bugetare | 7.636 | | | |
| | | | | 02 | | Finantarea externa nerambursabila | | | | |
| | | | | | | II.Credite bugetare | 19.572 | | | |
| | | | | 02 | | Programe din Fondul Social European (FSE) | | | | |
| | | | | | | II.Credite bugetare | 24.007 | | | |
| | | | | 01 | | Finantarea nationala | | | | |
| | | | | | | II.Credite bugetare | 3.811 | | | |
| | | | | 02 | | Finantarea externa nerambursabila | | | | |
| | | | | | | II.Credite bugetare | 20.196 | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|--------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | 15 | | | Alte programe comunitare finantate in perioada 2014-2020 | | | | |
| | | | | | | II.Credite bugetare | 753 | | | |
| | | | 01 | | | Finantarea nationala | | | | |
| | | | | | | II.Credite bugetare | 753 | | | |
| | | | 31 | | | Mecanismele financiare Spatiul Economic European si Norvegian | | | | |
| | | | | | | II.Credite bugetare | 41.800 | | | |
| | | | 01 | | | Finantarea nationala | | | | |
| | | | | | | II.Credite bugetare | 41.800 | | | |
| | | | 59 | | | TITLUL XI ALTE CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 10.600 | 10.600 | 10.600 | 10.600 |
| | | | | | | II.Credite bugetare | 10.600 | 10.600 | 10.600 | 10.600 |
| | | | 01 | | | Burse | | | | |
| | | | | | | II.Credite bugetare | 250 | | | |
| | | | 40 | | | Sume aferente persoanelor cu handicap neincadrate | | | | |
| | | | | | | II.Credite bugetare | 10.350 | | | |
| | | | 65 | | | TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA | | | | |
| | | | | | | I.Credite de angajament | 299.603 | 235.000 | 240.202 | |
| | | | | | | II.Credite bugetare | 305.316 | 150.000 | 428.809 | |
| | | | 01 | | | Cheltuieli aferente programelor cu finantare rambursabila | | | | |
| | | | | | | II.Credite bugetare | 305.316 | | | |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 521.862 | 60.000 | 60.000 | 60.000 |
| | | | | | | II.Credite bugetare | 13.000 | 60.000 | 60.000 | 60.000 |
| | | | 71 | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 521.862 | 60.000 | 60.000 | 60.000 |
| | | | | | | II.Credite bugetare | 13.000 | 60.000 | 60.000 | 60.000 |
| | | | 01 | | | Active fixe | | | | |
| | | | | | | II.Credite bugetare | 10.000 | | | |
| | | | 01 | | | Constructii | | | | |
| | | | | | | II.Credite bugetare | 3.000 | | | |
| | | | 02 | | | Masini, echipamente si mijloace de transport | | | | |
| | | | | | | II.Credite bugetare | 4.800 | | | |
| | | | 03 | | | Mobilier, aparatura birotica si alte active corporale | | | | |
| | | | | | | II.Credite bugetare | 500 | | | |
| | | | 30 | | | Alte active fixe | | | | |
| | | | | | | II.Credite bugetare | 1.700 | | | |
| | | | 03 | | | Reparatii capitale aferente activelor fixe | | | | |
| | | | | | | II.Credite bugetare | 3.000 | | | |
| 5100 | 01 | | | | | Partea I-a SERVICII PUBLICE GENERALE | | | | |
| | | | | | | I.Credite de angajament | 1.273.000 | 30.222 | 1.149.978 | 273.445 |
| | | | | | | II.Credite bugetare | 1.273.000 | 30.222 | 1.149.978 | 273.445 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 1.273.000 | 30.222 | 1.149.978 | 273.445 |
| | | | | | | II.Credite bugetare | 1.273.000 | 30.222 | 1.149.978 | 273.445 |
| | | | 51 | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | |
| | | | | | | I.Credite de angajament | 1.273.000 | 30.222 | 1.149.978 | 273.445 |
| | | | | | | II.Credite bugetare | 1.273.000 | 30.222 | 1.149.978 | 273.445 |
| 5601 | | | | | | TRANSFERURI CU CARACTER GENERAL INTRE DIFERITE NIVELE ALE ADMINISTRATIEI | | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|--------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | | | | I.Credite de angajament | 1.273.000 | 30.222 | 1.149.978 | 273.445 |
| | | | | | | II.Credite bugetare | 1.273.000 | 30.222 | 1.149.978 | 273.445 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 1.273.000 | 30.222 | 1.149.978 | 273.445 |
| | | | | | | II.Credite bugetare | 1.273.000 | 30.222 | 1.149.978 | 273.445 |
| | | | 51 | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | |
| | | | | | | I.Credite de angajament | 1.273.000 | 30.222 | 1.149.978 | 273.445 |
| | | | | | | II.Credite bugetare | 1.273.000 | 30.222 | 1.149.978 | 273.445 |
| | | | | | 01 | Transferuri curente | | | | |
| | | | | | | II.Credite bugetare | 1.273.000 | | | |
| | | | | | 11 | Transferuri din bugetul de stat catre bugetul fondului national unic de asigurari sociale de sanatate | | | | |
| | | | | | | II.Credite bugetare | 1.273.000 | | | |
| | | | | | 04 | Transferuri din bugetul de stat catre bugetul fondului de asigurari sociale de sanatate | | | | |
| | | | | | | II.Credite bugetare | 1.273.000 | | | |
| 6500 | 01 | | | | | Partea a III-a CHELTUIELI SOCIAL CULTURALE | | | | |
| | | | | | | I.Credite de angajament | 10.621.874 | 8.300.130 | 8.170.601 | 8.472.687 |
| | | | | | | II.Credite bugetare | 9.780.561 | 8.215.702 | 8.353.532 | 8.625.276 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 10.100.012 | 8.240.130 | 8.110.601 | 8.412.687 |
| | | | | | | II.Credite bugetare | 9.767.561 | 8.155.702 | 8.293.532 | 8.565.276 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 2.069.000 | 2.218.391 | 2.324.314 | 2.431.085 |
| | | | | | | II.Credite bugetare | 2.069.000 | 2.218.391 | 2.324.314 | 2.431.085 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 3.731.150 | 3.469.198 | 3.215.310 | 3.391.310 |
| | | | | | | II.Credite bugetare | 3.731.150 | 3.469.198 | 3.215.310 | 3.391.310 |
| | | | 51 | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | |
| | | | | | | I.Credite de angajament | 3.661.785 | 2.255.074 | 2.277.135 | 2.548.971 |
| | | | | | | II.Credite bugetare | 3.521.541 | 2.255.074 | 2.277.135 | 2.548.971 |
| | | | 55 | | | TITLUL VII ALTE TRANSFERURI | | | | |
| | | | | | | I.Credite de angajament | 32.186 | 5.500 | 5.500 | 5.500 |
| | | | | | | II.Credite bugetare | 32.186 | 5.500 | 5.500 | 5.500 |
| | | | 56 | | | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | |
| | | | | | | I.Credite de angajament | 10.544 | 849 | | |
| | | | | | | II.Credite bugetare | 4.000 | 9.075 | | |
| | | | 58 | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | |
| | | | | | | I.Credite de angajament | 285.144 | 45.518 | 37.540 | 25.221 |
| | | | | | | II.Credite bugetare | 93.768 | 37.864 | 31.864 | 177.810 |
| | | | 59 | | | TITLUL XI ALTE CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 10.600 | 10.600 | 10.600 | 10.600 |
| | | | | | | II.Credite bugetare | 10.600 | 10.600 | 10.600 | 10.600 |
| | | | 65 | | | TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA | | | | |
| | | | | | | I.Credite de angajament | 299.603 | 235.000 | 240.202 | |
| | | | | | | II.Credite bugetare | 305.316 | 150.000 | 428.809 | |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 521.862 | 60.000 | 60.000 | 60.000 |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | |
|-----------|---------------|-------------------------|-------------------------|-----------|-----------|-------------------------------------|---------------------------------|---------------------|---------------|--|---|
| A | | | | | | B | 1 | 2 | 3 | 4 | |
| 6601 | 71 | | | | | II.Credite bugetare | 13.000 | 60.000 | 60.000 | 60.000 | |
| | | | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | | |
| | | I.Credite de angajament | | | | | 521.862 | 60.000 | 60.000 | 60.000 | |
| | | | | | | | II.Credite bugetare | 13.000 | 60.000 | 60.000 | 60.000 |
| | 01 | | | | | | SANATATE | | | | |
| | | | | | | | I.Credite de angajament | 10.621.874 | 8.300.130 | 8.170.601 | 8.472.687 |
| | | II.Credite bugetare | | | | | 9.780.561 | 8.215.702 | 8.353.532 | 8.625.276 | |
| | | | | | | | CHELTUIELI CURENTE | | | | |
| | 10 | | I.Credite de angajament | | | | 10.100.012 | 8.240.130 | 8.110.601 | 8.412.687 | |
| | | | | | | | | II.Credite bugetare | 9.767.561 | 8.155.702 | 8.293.532 |
| | 01 | | | | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | | I.Credite de angajament | 2.069.000 | 2.218.391 | 2.324.314 | 2.431.085 |
| | 01 | | | | | | II.Credite bugetare | 2.069.000 | 2.218.391 | 2.324.314 | 2.431.085 |
| | | | | | | | | | | | Cheltuieli salariale in bani |
| | 01 | | | | | | II.Credite bugetare | 1.988.000 | | | |
| | | | | | | | | | | | Salarii de baza |
| | 05 | | | | | | II.Credite bugetare | 1.311.233 | | | |
| | | | | | | | | | | | Sporuri pentru conditii de munca |
| | 06 | | | | | | II.Credite bugetare | 338.000 | | | |
| | | | | | | | | | | | Alte sporuri |
| | 10 | | | | | | II.Credite bugetare | 130.000 | | | |
| | | | | | | | | | | | Fond pentru posturi ocupate prin cumul |
| | 11 | | | | | | II.Credite bugetare | 1.500 | | | |
| | | | | | | | | | | | Fond aferent platii cu ora |
| | 12 | | | | | | II.Credite bugetare | 100.261 | | | |
| | | | | | | | | | | | Indemnizatii platite unor persoane din afara unitatii |
| | 13 | | | | | | II.Credite bugetare | 810 | | | |
| | | | | | | | | | | | Drepturi de delegare |
| | 14 | | | | | | II.Credite bugetare | 1.500 | | | |
| | | | | | | | | | | | Indemnizatii de detasare |
| | 17 | | | | | | II.Credite bugetare | 13 | | | |
| | | | | | | | | | | | Indemnizatii de hrana |
| | 30 | | | | | | II.Credite bugetare | 70.683 | | | |
| | | | | | | | | | | | Alte drepturi salariale in bani |
| | 02 | | | | | | II.Credite bugetare | 34.000 | | | |
| | | | | | | | | | | | Cheltuieli salariale in natura |
| | 06 | | | | | | II.Credite bugetare | 25.000 | | | |
| | | | | | | | | | | | Vouchere de vacanta |
| | 03 | | | | | | II.Credite bugetare | 25.000 | | | |
| | | | | | | | | | | | Contributii |
| | 07 | | | | | | II.Credite bugetare | 56.000 | | | |
| | | | | | | | | | | | Contributia asiguratorie pentru munca |
| 08 | | | | | | II.Credite bugetare | 40.000 | | | | |
| | | | | | | | | | | Contributii platite de angajator in numele angajatului | |
| 20 | | | | | | II.Credite bugetare | 16.000 | | | | |
| | | | | | | | | | | TITLUL II BUNURI SI SERVICII | |
| 01 | | | | | | I.Credite de angajament | 3.731.150 | 3.469.198 | 3.215.310 | 3.391.310 | |
| | | | | | | | | | | II.Credite bugetare | 3.731.150 |
| 01 | | | | | | Bunuri si servicii | | | | | |
| | | | | | | | | | | II.Credite bugetare | 201.720 |
| 02 | | | | | | Furnituri de birou | | | | | |
| | | | | | | | | | | II.Credite bugetare | 200 |
| 03 | | | | | | Materiale pentru curatenie | | | | | |
| | | | | | | | | | | II.Credite bugetare | 150 |
| | | | | | | Incalzit, iluminat si forta motrica | | | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|--------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | | | | II.Credite bugetare | 2.500 | | | |
| | | | | 04 | | Apa, canal si salubritate | | | | |
| | | | | | | II.Credite bugetare | 150 | | | |
| | | | | 05 | | Carburanti si lubrifianti | | | | |
| | | | | | | II.Credite bugetare | 48.000 | | | |
| | | | | 06 | | Piese de schimb | | | | |
| | | | | | | II.Credite bugetare | 200 | | | |
| | | | | 07 | | Transport | | | | |
| | | | | | | II.Credite bugetare | 20 | | | |
| | | | | 08 | | Posta, telecomunicatii, radio, tv, internet | | | | |
| | | | | | | II.Credite bugetare | 500 | | | |
| | | | | 09 | | Materiale si prestari de servicii cu caracter functional | | | | |
| | | | | | | II.Credite bugetare | 90.000 | | | |
| | | | | 30 | | Alte bunuri si servicii pentru intretinere si functionare | | | | |
| | | | | | | II.Credite bugetare | 60.000 | | | |
| | | | | 02 | | Reparatii curente | | | | |
| | | | | | | II.Credite bugetare | 180 | | | |
| | | | | 03 | | Hrana | | | | |
| | | | | | | II.Credite bugetare | 2.200 | | | |
| | | | | 01 | | Hrana pentru oameni | | | | |
| | | | | | | II.Credite bugetare | 2.200 | | | |
| | | | | 04 | | Medicamente si materiale sanitare | | | | |
| | | | | | | II.Credite bugetare | 316.896 | | | |
| | | | | 01 | | Medicamente | | | | |
| | | | | | | II.Credite bugetare | 225.989 | | | |
| | | | | 02 | | Materiale sanitare | | | | |
| | | | | | | II.Credite bugetare | 11.000 | | | |
| | | | | 03 | | Reactivi | | | | |
| | | | | | | II.Credite bugetare | 78.607 | | | |
| | | | | 04 | | Dezinfectanti | | | | |
| | | | | | | II.Credite bugetare | 1.300 | | | |
| | | | | 05 | | Bunuri de natura obiectelor de inventar | | | | |
| | | | | | | II.Credite bugetare | 2.630 | | | |
| | | | | 01 | | Uniforme si echipament | | | | |
| | | | | | | II.Credite bugetare | 800 | | | |
| | | | | 03 | | Lenjerie si accesorii de pat | | | | |
| | | | | | | II.Credite bugetare | 130 | | | |
| | | | | 30 | | Alte obiecte de inventar | | | | |
| | | | | | | II.Credite bugetare | 1.700 | | | |
| | | | | 06 | | Deplasari, detasari, transferari | | | | |
| | | | | | | II.Credite bugetare | 1.200 | | | |
| | | | | 01 | | Deplasari interne, detasari, transferari | | | | |
| | | | | | | II.Credite bugetare | 800 | | | |
| | | | | 02 | | Deplasari in strainatate | | | | |
| | | | | | | II.Credite bugetare | 400 | | | |
| | | | | 09 | | Materiale de laborator | | | | |
| | | | | | | II.Credite bugetare | 3.800 | | | |
| | | | | 11 | | Carti, publicatii si materiale documentare | | | | |
| | | | | | | II.Credite bugetare | 50 | | | |
| | | | | 12 | | Consultanta si expertiza | | | | |
| | | | | | | II.Credite bugetare | 10 | | | |
| | | | | 13 | | Pregatire profesionala | | | | |
| | | | | | | II.Credite bugetare | 300 | | | |
| | | | | 14 | | Protectia muncii | | | | |
| | | | | | | II.Credite bugetare | 400 | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|--------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | | 25 | | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale | | | | |
| | | | | | | II.Credite bugetare | 3 | | | |
| | | | | 30 | | Alte cheltuieli | | | | |
| | | | | | | II.Credite bugetare | 470.081 | | | |
| | | | | 01 | | Reclama si publicitate | | | | |
| | | | | | | II.Credite bugetare | 1.000 | | | |
| | | | | 02 | | Protocol si reprezentare | | | | |
| | | | | | | II.Credite bugetare | 40 | | | |
| | | | | 03 | | Prime de asigurare non-viata | | | | |
| | | | | | | II.Credite bugetare | 20 | | | |
| | | | | 04 | | Chirii | | | | |
| | | | | | | II.Credite bugetare | 500 | | | |
| | | | | 09 | | Executarea silita a creantelor bugetare | | | | |
| | | | | | | II.Credite bugetare | 40 | | | |
| | | | | 30 | | Alte cheltuieli cu bunuri si servicii | | | | |
| | | | | | | II.Credite bugetare | 468.481 | | | |
| | | | | 31 | | Finantarea unor actiuni de sanatate din cadrul unitatilor sanitare din reteaua administratiei publice locale | | | | |
| | | | | | | II.Credite bugetare | 1.969.680 | | | |
| | | | | 32 | | Finantarea programelor nationale de sanatate derulate de unitatile sanitare din reteaua administratiei publice locale | | | | |
| | | | | | | II.Credite bugetare | 332.000 | | | |
| | | | | 33 | | Finantarea asistentei medicale desfasurate in cabinetele medicale din unitatile de invatamant | | | | |
| | | | | | | II.Credite bugetare | 430.000 | | | |
| | | | | 51 | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | |
| | | | | | | I.Credite de angajament | 3.661.785 | 2.255.074 | 2.277.135 | 2.548.971 |
| | | | | | | II.Credite bugetare | 3.521.541 | 2.255.074 | 2.277.135 | 2.548.971 |
| | | | | 01 | | Transferuri curente | | | | |
| | | | | | | II.Credite bugetare | 2.338.028 | | | |
| | | | | 01 | | Transferuri catre institutii publice | | | | |
| | | | | | | II.Credite bugetare | 250.000 | | | |
| | | | | 03 | | Actiuni de sanatate | | | | |
| | | | | | | II.Credite bugetare | 1.323.005 | | | |
| | | | | 11 | | Transferuri din bugetul de stat catre bugetul fondului national unic de asigurari sociale de sanatate | | | | |
| | | | | | | II.Credite bugetare | 309.223 | | | |
| | | | | 25 | | Programe pentru sanatate | | | | |
| | | | | | | II.Credite bugetare | 287.200 | | | |
| | | | | 38 | | Transferuri din bugetul de stat catre bugetele locale pentru finantarea unitatilor de asistenta medico-sociale | | | | |
| | | | | | | II.Credite bugetare | 68.600 | | | |
| | | | | 45 | | Transferuri din bugetul de stat catre bugetele locale pentru finantarea sanatatii | | | | |
| | | | | | | II.Credite bugetare | 100.000 | | | |
| | | | | 02 | | Transferuri de capital | | | | |
| | | | | | | II.Credite bugetare | 1.183.513 | | | |
| | | | | 08 | | Aparatura medicala si echipamente de comunicatii in urgenta | | | | |
| | | | | | | II.Credite bugetare | 530.000 | | | |
| | | | | 11 | | Transferuri pentru reparatii capitale la spitale | | | | |
| | | | | | | II.Credite bugetare | 15.000 | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|--------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | | 12 | | Transferuri pentru finantarea investitiilor la spitale | | | | |
| | | | | | | II.Credite bugetare | 24.000 | | | |
| | | | | 22 | | Transferuri de la bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii in urgenta in sanatate | | | | |
| | | | | | | II.Credite bugetare | 483.000 | | | |
| | | | | 23 | | Transferuri de la bugetul de stat catre bugetele locale pentru finantarea reparatiilor capitale in sanatate | | | | |
| | | | | | | II.Credite bugetare | 26.000 | | | |
| | | | | 24 | | Transferuri de la bugetul de stat catre bugetele locale pentru finantarea altor investitii in sanatate | | | | |
| | | | | | | II.Credite bugetare | 105.513 | | | |
| | | | 55 | | | TITLUL VII ALTE TRANSFERURI | | | | |
| | | | | | | I.Credite de angajament | 32.186 | 5.500 | 5.500 | 5.500 |
| | | | | | | II.Credite bugetare | 32.186 | 5.500 | 5.500 | 5.500 |
| | | | | 01 | | A. Transferuri interne | | | | |
| | | | | | | II.Credite bugetare | 26.686 | | | |
| | | | | 08 | | Programe PHARE si alte programe cu finantare nerambursabila | | | | |
| | | | | | | II.Credite bugetare | 26.686 | | | |
| | | | | 02 | | B. Transferuri curente in strainatate (catre organizatii internationale) | | | | |
| | | | | | | II.Credite bugetare | 5.500 | | | |
| | | | | 01 | | Contributii si cotizatii la organisme internationale | | | | |
| | | | | | | II.Credite bugetare | 5.500 | | | |
| | | | 56 | | | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | |
| | | | | | | I.Credite de angajament | 10.544 | 849 | | |
| | | | | | | II.Credite bugetare | 4.000 | 9.075 | | |
| | | | | 25 | | Programul de cooperare elvetiano-roman vizand reducerea disparitatilor economice si sociale in cadrul Uniunii Europene extinse | | | | |
| | | | | | | II.Credite bugetare | 4.000 | | | |
| | | | | 01 | | Finantarea nationala | | | | |
| | | | | | | II.Credite bugetare | 4.000 | | | |
| | | | 58 | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | |
| | | | | | | I.Credite de angajament | 285.144 | 45.518 | 37.540 | 25.221 |
| | | | | | | II.Credite bugetare | 93.768 | 37.864 | 31.864 | 177.810 |
| | | | | 01 | | Programe din Fondul European de Dezvoltare Regionala (FEDR) | | | | |
| | | | | | | II.Credite bugetare | 27.208 | | | |
| | | | | 01 | | Finantarea nationala | | | | |
| | | | | | | II.Credite bugetare | 7.636 | | | |
| | | | | 02 | | Finantarea externa nerambursabila | | | | |
| | | | | | | II.Credite bugetare | 19.572 | | | |
| | | | | 02 | | Programe din Fondul Social European (FSE) | | | | |
| | | | | | | II.Credite bugetare | 24.007 | | | |
| | | | | 01 | | Finantarea nationala | | | | |
| | | | | | | II.Credite bugetare | 3.811 | | | |
| | | | | 02 | | Finantarea externa nerambursabila | | | | |
| | | | | | | II.Credite bugetare | 20.196 | | | |
| | | | 15 | | | Alte programe comunitare finantate in perioada | | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|---------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | | | | 2014-2020 | | | | |
| | | | | 01 | | II.Credite bugetare | 753 | | | |
| | | | | | 01 | Finantarea nationala | | | | |
| | | | 31 | | | II.Credite bugetare | 753 | | | |
| | | | | | | Mecanismele financiare Spatiul Economic European si Norvegian | | | | |
| | | | | 01 | | II.Credite bugetare | 41.800 | | | |
| | | | | | 01 | Finantarea nationala | | | | |
| | | | 59 | | | II.Credite bugetare | 41.800 | | | |
| | | | | | | TITLUL XI ALTE CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 10.600 | 10.600 | 10.600 | 10.600 |
| | | | | | | II.Credite bugetare | 10.600 | 10.600 | 10.600 | 10.600 |
| | | | | 01 | | Burse | | | | |
| | | | | | | II.Credite bugetare | 250 | | | |
| | | | 40 | | | Sume aferente persoanelor cu handicap neincadrate | | | | |
| | | | | | | II.Credite bugetare | 10.350 | | | |
| | | | 65 | | | TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA | | | | |
| | | | | | | I.Credite de angajament | 299.603 | 235.000 | 240.202 | |
| | | | | | | II.Credite bugetare | 305.316 | 150.000 | 428.809 | |
| | | | | 01 | | Cheltuieli aferente programelor cu finantare rambursabila | | | | |
| | | | | | | II.Credite bugetare | 305.316 | | | |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 521.862 | 60.000 | 60.000 | 60.000 |
| | | | | | | II.Credite bugetare | 13.000 | 60.000 | 60.000 | 60.000 |
| | | | 71 | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 521.862 | 60.000 | 60.000 | 60.000 |
| | | | | | | II.Credite bugetare | 13.000 | 60.000 | 60.000 | 60.000 |
| | | | | 01 | | Active fixe | | | | |
| | | | | | | II.Credite bugetare | 10.000 | | | |
| | | | | 01 | | Constructii | | | | |
| | | | | | | II.Credite bugetare | 3.000 | | | |
| | | | | 02 | | Masini, echipamente si mijloace de transport | | | | |
| | | | | | | II.Credite bugetare | 4.800 | | | |
| | | | | 03 | | Mobilier, aparatura birotica si alte active corporale | | | | |
| | | | | | | II.Credite bugetare | 500 | | | |
| | | | | 30 | | Alte active fixe | | | | |
| | | | | | | II.Credite bugetare | 1.700 | | | |
| | | | | 03 | | Reparatii capitale aferente activelor fixe | | | | |
| | | | | | | II.Credite bugetare | 3.000 | | | |
| | | | 01 | | | Administratia centrala | | | | |
| | | | | | | II.Credite bugetare | 345.316 | | | |
| | | | 02 | | | Servicii publice descentralizate | | | | |
| | | | | | | II.Credite bugetare | 325.000 | | | |
| | | | 08 | | | Servicii de sanatate publica | | | | |
| | | | | | | II.Credite bugetare | 78.000 | | | |
| | | | 09 | | | Hematologie si securitate transfuzionala | | | | |
| | | | | | | II.Credite bugetare | 210.000 | | | |
| | | | 50 | | | Alte cheltuieli in domeniul sanatatii | | | | |
| | | | | | | II.Credite bugetare | 8.822.245 | | | |
| | | | 50 | | | Alte institutii si actiuni sanitare | | | | |
| | | | | | | II.Credite bugetare | 8.822.245 | | | |

SINTEZA FINANTARII PROGRAMELOR POTRIVIT ORDONANTEI DE URGENTA A GUVERNULUI NR. 64/2007

| | | - mii lei- | | | | | | |
|-----|-----------------------|---|---|---------------------------|--------------|---------------|---------------|-------------------------|
| | | Valoarea totala a programului | Cheltuieli efectuate pana la 31.12.2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari anii ulteriori |
| I. | Credite de angajament | | | | | | | |
| II. | Credite bugetare | | | | | | | |
| 0 | 5000 | TOTAL CHELTUIELI | | | | | | |
| | 5000 | I. Credite de angajament | | | | | | |
| | | 1.951.620 | 987.060 | 189.755 | 299.603 | 235.000 | 240.202 | 0 |
| | 5000 | II. Credite bugetare | | | | | | |
| | | 1.951.620 | 851.763 | 215.732 | 305.316 | 150.000 | 428.809 | 0 |
| 17 | | Proiectul privind reforma sectorului sanitar - faza a II - a | | | | | | |
| | 5000 | TOTAL GENERAL | | | | | | |
| | 5000 | I. Credite de angajament | | | | | | |
| | | 326.200 | 326.200 | 0 | 0 | 0 | 0 | 0 |
| | 5000 | II. Credite bugetare | | | | | | |
| | | 326.200 | 326.200 | 0 | 0 | 0 | 0 | 0 |
| 32 | | Proiectul privind reabilitarea sectorului sanitar | | | | | | |
| | 5000 | TOTAL GENERAL | | | | | | |
| | 5000 | I. Credite de angajament | | | | | | |
| | | 374.116 | 368.218 | 1.599 | 4.299 | 0 | 0 | 0 |
| | 5000 | II. Credite bugetare | | | | | | |
| | | 374.116 | 364.182 | 4.416 | 5.518 | 0 | 0 | 0 |
| 52 | | Proiectul pentru prevenirea si combaterea extinderii gripei aviare | | | | | | |

SINTEZA FINANTARII PROGRAMELOR POTRIVIT ORDONANTEI DE URGENTA A GUVERNULUI NR. 64/2007

| | | - mii lei- | | | | | | | |
|-------------|--------------------|-------------------------------|---|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| | | Valoarea totala a programului | Cheltuieli efectuate pana la 31.12.2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
| 52 | Cod program | Cod indicator | CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA | | | | | | |
| | | | TOTAL GENERAL | | | | | | |
| | | | I. Credite de angajament | | | | | | |
| | | | 82.132 | 82.132 | 0 | 0 | 0 | 0 | 0 |
| | | | II. Credite bugetare | | | | | | |
| | | | 82.132 | 82.132 | 0 | 0 | 0 | 0 | 0 |
| 7424 | | | Proiectul de reforma a sectorului sanitar - imbunatatirea calitatii si eficientei sistemului de sanatate | | | | | | |
| | | | TOTAL GENERAL | | | | | | |
| | | | I. Credite de angajament | | | | | | |
| | | | 1.169.172 | 210.510 | 188.156 | 295.304 | 235.000 | 240.202 | 0 |
| | | | II. Credite bugetare | | | | | | |
| | | | 1.169.172 | 79.249 | 211.316 | 299.798 | 150.000 | 428.809 | 0 |

**FISA PROGRAMULUI
FINANTAT POTRIVIT ORDONANTEI DE URGENTA A GUVERNULUI NR. 64/2007**

- mii lei-

I. Credite de angajament
II. Credite bugetare

| | Valoarea totala a programului | Cheltuieli efectuate pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--------------------|-------------------------------|---|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| Cod program | Cod indicator | CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA | | | | | | |
| 17 | | Proiectul privind reforma sectorului sanitar - faza a II - a | | | | | | |
| | 5000 | TOTAL GENERAL | | | | | | |
| | 5000 | I. Credite de angajament | | | | | | |
| | | 326.200 | 326.200 | 0 | 0 | 0 | 0 | 0 |
| | 5000 | II. Credite bugetare | | | | | | |
| | | 326.200 | 326.200 | 0 | 0 | 0 | 0 | 0 |
| | | Buget de stat | | | | | | |
| | 5001 | CHELTUIELI - BUGET DE STAT | | | | | | |
| | 5001 | I. Credite de angajament | | | | | | |
| | | 326.200 | 326.200 | 0 | 0 | 0 | 0 | 0 |
| | 5001 | II. Credite bugetare | | | | | | |
| | | 326.200 | 326.200 | 0 | 0 | 0 | 0 | 0 |
| | 6601 | SANATATE | | | | | | |
| | 6601 | I. Credite de angajament | | | | | | |
| | | 326.200 | 326.200 | 0 | 0 | 0 | 0 | 0 |
| | 6601 | II. Credite bugetare | | | | | | |
| | | 326.200 | 326.200 | 0 | 0 | 0 | 0 | 0 |
| | 660165 | TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA | | | | | | |

**FISA PROGRAMULUI
FINANTAT POTRIVIT ORDONANTEI DE URGENTA A GUVERNULUI NR. 64/2007**

- mii lei-

I. Credite de angajament
II. Credite bugetare

| | Valoarea totala a programului | Cheltuieli efectuate pana la 31.12.2017 | Executia preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--------------------|-------------------------------|--|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| Cod program | Cod indicator | CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA | | | | | | |
| 17 | 660165 | I. Credite de angajament 326.200 | 326.200 | 0 | 0 | 0 | 0 | 0 |
| | 660165 | II. Credite bugetare 326.200 | 326.200 | 0 | 0 | 0 | 0 | 0 |
| 32 | | Proiectul privind reabilitarea sectorului sanitar | | | | | | |
| | 5000 | TOTAL GENERAL | | | | | | |
| | 5000 | I. Credite de angajament 374.116 | 368.218 | 1.599 | 4.299 | 0 | 0 | 0 |
| | 5000 | II. Credite bugetare 374.116 | 364.182 | 4.416 | 5.518 | 0 | 0 | 0 |
| | | Buget de stat | | | | | | |
| | 5001 | CHELTUIELI - BUGET DE STAT | | | | | | |
| | 5001 | I. Credite de angajament 374.116 | 368.218 | 1.599 | 4.299 | 0 | 0 | 0 |
| | 5001 | II. Credite bugetare 374.116 | 364.182 | 4.416 | 5.518 | 0 | 0 | 0 |
| | 6601 | SANATATE | | | | | | |
| | 6601 | I. Credite de angajament 374.116 | 368.218 | 1.599 | 4.299 | 0 | 0 | 0 |

**FISA PROGRAMULUI
FINANTAT POTRIVIT ORDONANTEI DE URGENTA A GUVERNULUI NR. 64/2007**

- mii lei-

I. Credite de angajament
II. Credite bugetare

| | Valoarea totala a programului | Cheltuieli efectuate pana la 31.12.2017 | Executii preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--------------------|-------------------------------|---|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| Cod program | Cod indicator | CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA | | | | | | |
| 32 | 6601 | II. Credite bugetare | | | | | | |
| | | 374.116 | 364.182 | 4.416 | 5.518 | 0 | 0 | 0 |
| 660165 | | TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA | | | | | | |
| 660165 | | I. Credite de angajament | | | | | | |
| | | 374.116 | 368.218 | 1.599 | 4.299 | 0 | 0 | 0 |
| 660165 | | II. Credite bugetare | | | | | | |
| | | 374.116 | 364.182 | 4.416 | 5.518 | 0 | 0 | 0 |
| 52 | | Proiectul pentru prevenirea si combaterea extinderii gripei aviare | | | | | | |
| 5000 | | TOTAL GENERAL | | | | | | |
| 5000 | | I. Credite de angajament | | | | | | |
| | | 82.132 | 82.132 | 0 | 0 | 0 | 0 | 0 |
| 5000 | | II. Credite bugetare | | | | | | |
| | | 82.132 | 82.132 | 0 | 0 | 0 | 0 | 0 |
| | | Buget de stat | | | | | | |
| 5001 | | CHELTUIELI - BUGET DE STAT | | | | | | |
| 5001 | | I. Credite de angajament | | | | | | |
| | | 82.132 | 82.132 | 0 | 0 | 0 | 0 | 0 |
| 5001 | | II. Credite bugetare | | | | | | |
| | | 82.132 | 82.132 | 0 | 0 | 0 | 0 | 0 |

**FISA PROGRAMULUI
FINANTAT POTRIVIT ORDONANTEI DE URGENTA A GUVERNULUI NR. 64/2007**

- mii lei-

I. Credite de angajament
II. Credite bugetare

| | Valoarea totala a programului | Cheltuieli efectuate pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|-------------|-------------------------------|---|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 52 | Cod indicator | CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA | | | | | | |
| | 6601 | SANATATE | | | | | | |
| | 6601 | I. Credite de angajament | | | | | | |
| | | 82.132 | 82.132 | 0 | 0 | 0 | 0 | 0 |
| | 6601 | II. Credite bugetare | | | | | | |
| | | 82.132 | 82.132 | 0 | 0 | 0 | 0 | 0 |
| | 660165 | TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA | | | | | | |
| | 660165 | I. Credite de angajament | | | | | | |
| | | 82.132 | 82.132 | 0 | 0 | 0 | 0 | 0 |
| | 660165 | II. Credite bugetare | | | | | | |
| | | 82.132 | 82.132 | 0 | 0 | 0 | 0 | 0 |
| 7424 | | Proiectul de reforma a sectorului sanitar - imbunatatirea calitatii si eficientei sistemului de sanatate | | | | | | |
| | 5000 | TOTAL GENERAL | | | | | | |
| | 5000 | I. Credite de angajament | | | | | | |
| | | 1.169.172 | 210.510 | 188.156 | 295.304 | 235.000 | 240.202 | 0 |
| | 5000 | II. Credite bugetare | | | | | | |
| | | 1.169.172 | 79.249 | 211.316 | 299.798 | 150.000 | 428.809 | 0 |
| | | Buget de stat | | | | | | |
| | 5001 | CHELTUIELI - BUGET DE STAT | | | | | | |

I. Credite de angajament
II. Credite bugetare

**FISA PROGRAMULUI
FINANTAT POTRIVIT ORDONANTEI DE URGENTA A GUVERNULUI NR. 64/2007**

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| | Valoarea totala a programului | Cheltuieli efectuate pana la 31.12.2017 | Executii preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--------------------|-------------------------------|---|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| Cod program | Cod indicator | CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA | | | | | | |
| 7424 | 5001 | I. Credite de angajament | | | | | | |
| | | 1.169.172 | 210.510 | 188.156 | 295.304 | 235.000 | 240.202 | 0 |
| | 5001 | II. Credite bugetare | | | | | | |
| | | 1.169.172 | 79.249 | 211.316 | 299.798 | 150.000 | 428.809 | 0 |
| | 6601 | SANATATE | | | | | | |
| | 6601 | I. Credite de angajament | | | | | | |
| | | 1.169.172 | 210.510 | 188.156 | 295.304 | 235.000 | 240.202 | 0 |
| | 6601 | II. Credite bugetare | | | | | | |
| | | 1.169.172 | 79.249 | 211.316 | 299.798 | 150.000 | 428.809 | 0 |
| 660165 | | TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA | | | | | | |
| | 660165 | I. Credite de angajament | | | | | | |
| | | 1.169.172 | 210.510 | 188.156 | 295.304 | 235.000 | 240.202 | 0 |
| | 660165 | II. Credite bugetare | | | | | | |
| | | 1.169.172 | 79.249 | 211.316 | 299.798 | 150.000 | 428.809 | 0 |

MINISTERUL SANATATII

Bugetul pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate
pe anii 2019-2022

(sume alocate din fonduri externe nerambursabile)

Anexa nr. 3 / 26 / 11 Pag. 1 - mii lei -

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|---------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| 5008 | | | | | | FONDURI EXTERNE NERAMBURSABILE | | | | |
| | | | 70 | | | II.Credite bugetare | 5.809 | | | |
| | | | | | | CHELTUIELI DE CAPITAL | | | | |
| | | | 71 | | | II.Credite bugetare | 5.809 | | | |
| | | | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | 01 | | II.Credite bugetare | 5.809 | | | |
| | | | | | | Active fixe | | | | |
| | | | | 02 | | II.Credite bugetare | 5.809 | | | |
| | | | | | | Masini, echipamente si mijloace de transport | | | | |
| 6608 | | | | | | II.Credite bugetare | 5.809 | | | |
| | | | | | | SANATATE | | | | |
| | | | 70 | | | II.Credite bugetare | 5.809 | | | |
| | | | | | | CHELTUIELI DE CAPITAL | | | | |
| | | | 71 | | | II.Credite bugetare | 5.809 | | | |
| | | | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | 01 | | II.Credite bugetare | 5.809 | | | |
| | | | | | | Active fixe | | | | |
| | | | | 02 | | II.Credite bugetare | 5.809 | | | |
| | | | | | | Masini, echipamente si mijloace de transport | | | | |
| | 02 | | | | | II.Credite bugetare | 5.809 | | | |
| | | | | | | Servicii publice descentralizate | | | | |
| | | | | | | II.Credite bugetare | 5.809 | | | |

MINISTERUL SANATATII
**Bugetul pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate
pe anii 2019-2022**
(sume alocate pentru activitati finantate integral din venituri proprii)
Anexa nr. 3 / 26 / 13 Pag. 1 - mii lei -

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|--------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| 0001 | 10 | | | | | VENITURI PROPRII TOTAL VENITURI | 78.100 | 78.100 | 78.100 | 78.100 |
| 0002 | 10 | | | | | I.VENITURI CURENTE | 78.100 | 78.100 | 78.100 | 78.100 |
| 2900 | 10 | | | | | C.VENITURI NEFISCALE | 78.100 | 78.100 | 78.100 | 78.100 |
| 3300 | 10 | | | | | C2.VANZARI DE BUNURI SI SERVICII | 78.100 | 78.100 | 78.100 | 78.100 |
| 3310 | | | | | | VENITURI DIN PRESTARI DE SERVICII SI ALTE ACTIVITATI | 2.100 | 2.100 | 2.100 | 2.100 |
| | 50 | | | | | Alte venituri din prestari servicii si alte activitati | 2.100 | 2.100 | 2.100 | 2.100 |
| 3610 | | | | | | DIVERSE VENITURI | 76.000 | 76.000 | 76.000 | 76.000 |
| | 50 | | | | | Alte venituri | 76.000 | 76.000 | 76.000 | 76.000 |
| 5010 | | | | | | VENITURI PROPRII - TOTAL CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 78.100 | 78.100 | 78.100 | 78.100 |
| | | | | | | II.Credite bugetare | 78.100 | 78.100 | 78.100 | 78.100 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 63.900 | 78.100 | 78.100 | 78.100 |
| | | | | | | II.Credite bugetare | 63.900 | 78.100 | 78.100 | 78.100 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 16.050 | 16.050 | 16.050 | 16.050 |
| | | | | | | II.Credite bugetare | 16.050 | 16.050 | 16.050 | 16.050 |
| | | | | 01 | | Cheltuieli salariale in bani | | | | |
| | | | | | | II.Credite bugetare | 15.811 | | | |
| | | | | 01 | | Salarii de baza | | | | |
| | | | | | | II.Credite bugetare | 15.542 | | | |
| | | | | 05 | | Sporuri pentru conditii de munca | | | | |
| | | | | | | II.Credite bugetare | 269 | | | |
| | | | | 03 | | Contributii | | | | |
| | | | | | | II.Credite bugetare | 239 | | | |
| | | | | 07 | | Contributia asiguratorie pentru munca | | | | |
| | | | | | | II.Credite bugetare | 239 | | | |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 47.850 | 62.050 | 62.050 | 62.050 |
| | | | | | | II.Credite bugetare | 47.850 | 62.050 | 62.050 | 62.050 |
| | | | | 01 | | Bunuri si servicii | | | | |
| | | | | | | II.Credite bugetare | 20.595 | | | |
| | | | | 01 | | Furnituri de birou | | | | |
| | | | | | | II.Credite bugetare | 1.300 | | | |
| | | | | 02 | | Materiale pentru curatenie | | | | |
| | | | | | | II.Credite bugetare | 250 | | | |
| | | | | 03 | | Incalzit, iluminat si forta motrica | | | | |
| | | | | | | II.Credite bugetare | 3.106 | | | |
| | | | | 04 | | Apa, canal si salubritate | | | | |
| | | | | | | II.Credite bugetare | 706 | | | |
| | | | | 05 | | Carburanti si lubrifianti | | | | |
| | | | | | | II.Credite bugetare | 1.005 | | | |
| | | | | 06 | | Piese de schimb | | | | |
| | | | | | | II.Credite bugetare | 250 | | | |
| | | | | 08 | | Posta, telecomunicatii, radio, tv, internet | | | | |
| | | | | | | II.Credite bugetare | 1.002 | | | |
| | | | | 09 | | Materiale si prestari de servicii cu caracter functional | | | | |
| | | | | | | II.Credite bugetare | 5.561 | | | |
| | | | | 30 | | Alte bunuri si servicii pentru intretinere si functionare | | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|--------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | | | | II.Credite bugetare | 7.415 | | | |
| | | | | 02 | | Reparatii curente | | | | |
| | | | | | | II.Credite bugetare | 2.085 | | | |
| | | | | 03 | | Hrana | | | | |
| | | | | | | II.Credite bugetare | 10 | | | |
| | | | | 02 | | Hrana pentru animale | | | | |
| | | | | | | II.Credite bugetare | 10 | | | |
| | | | | 05 | | Bunuri de natura obiectelor de inventar | | | | |
| | | | | | | II.Credite bugetare | 1.035 | | | |
| | | | | 01 | | Uniforme si echipament | | | | |
| | | | | | | II.Credite bugetare | 20 | | | |
| | | | | 03 | | Lenjerie si accesorii de pat | | | | |
| | | | | | | II.Credite bugetare | 5 | | | |
| | | | | 30 | | Alte obiecte de inventar | | | | |
| | | | | | | II.Credite bugetare | 1.010 | | | |
| | | | | 06 | | Deplasari, detasari, transferari | | | | |
| | | | | | | II.Credite bugetare | 1.500 | | | |
| | | | | 01 | | Deplasari interne, detasari, transferari | | | | |
| | | | | | | II.Credite bugetare | 1.500 | | | |
| | | | | 09 | | Materiale de laborator | | | | |
| | | | | | | II.Credite bugetare | 2.000 | | | |
| | | | | 11 | | Carti, publicatii si materiale documentare | | | | |
| | | | | | | II.Credite bugetare | 100 | | | |
| | | | | 12 | | Consultanta si expertiza | | | | |
| | | | | | | II.Credite bugetare | 100 | | | |
| | | | | 13 | | Pregatire profesionala | | | | |
| | | | | | | II.Credite bugetare | 500 | | | |
| | | | | 14 | | Protectia muncii | | | | |
| | | | | | | II.Credite bugetare | 100 | | | |
| | | | | 30 | | Alte cheltuieli | | | | |
| | | | | | | II.Credite bugetare | 19.825 | | | |
| | | | | 04 | | Chirii | | | | |
| | | | | | | II.Credite bugetare | 100 | | | |
| | | | | 09 | | Executarea silita a creantelor bugetare | | | | |
| | | | | | | II.Credite bugetare | 50 | | | |
| | | | | 30 | | Alte cheltuieli cu bunuri si servicii | | | | |
| | | | | | | II.Credite bugetare | 19.675 | | | |
| | | | | 70 | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 14.200 | | | |
| | | | | | | II.Credite bugetare | 14.200 | | | |
| | | | | 71 | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 14.200 | | | |
| | | | | | | II.Credite bugetare | 14.200 | | | |
| | | | | 01 | | Active fixe | | | | |
| | | | | | | II.Credite bugetare | 11.400 | | | |
| | | | | 01 | | Constructii | | | | |
| | | | | | | II.Credite bugetare | 1.800 | | | |
| | | | | 02 | | Masini, echipamente si mijloace de transport | | | | |
| | | | | | | II.Credite bugetare | 8.200 | | | |
| | | | | 03 | | Mobilier, aparatura birotica si alte active corporale | | | | |
| | | | | | | II.Credite bugetare | 400 | | | |
| | | | | 30 | | Alte active fixe | | | | |
| | | | | | | II.Credite bugetare | 1.000 | | | |
| | | | | 03 | | Reparatii capitale aferente activelor fixe | | | | |
| | | | | | | II.Credite bugetare | 2.800 | | | |
| 6610 | | | | | | SANATATE | | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|--------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | | | | I.Credite de angajament | 76.000 | 77.200 | 77.200 | 77.200 |
| | | | | | | II.Credite bugetare | 76.000 | 77.200 | 77.200 | 77.200 |
| | 01 | | | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 63.000 | 77.200 | 77.200 | 77.200 |
| | | | | | | II.Credite bugetare | 63.000 | 77.200 | 77.200 | 77.200 |
| | 10 | | | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 16.000 | 16.000 | 16.000 | 16.000 |
| | | | | | | II.Credite bugetare | 16.000 | 16.000 | 16.000 | 16.000 |
| | 01 | | | | | Cheltuieli salariale in bani | | | | |
| | | | | | | II.Credite bugetare | 15.763 | | | |
| | | | | 01 | | Salarii de baza | | | | |
| | | | | | | II.Credite bugetare | 15.494 | | | |
| | | | | 05 | | Sporuri pentru conditii de munca | | | | |
| | | | | | | II.Credite bugetare | 269 | | | |
| | | | | 03 | | Contributii | | | | |
| | | | | | | II.Credite bugetare | 237 | | | |
| | | | | 07 | | Contributia asiguratorie pentru munca | | | | |
| | | | | | | II.Credite bugetare | 237 | | | |
| | 20 | | | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 47.000 | 61.200 | 61.200 | 61.200 |
| | | | | | | II.Credite bugetare | 47.000 | 61.200 | 61.200 | 61.200 |
| | 01 | | | | | Bunuri si servicii | | | | |
| | | | | | | II.Credite bugetare | 19.900 | | | |
| | | | | 01 | | Furnituri de birou | | | | |
| | | | | | | II.Credite bugetare | 1.300 | | | |
| | | | | 02 | | Materiale pentru curatenie | | | | |
| | | | | | | II.Credite bugetare | 250 | | | |
| | | | | 03 | | Incalzit, iluminat si forta motrica | | | | |
| | | | | | | II.Credite bugetare | 2.700 | | | |
| | | | | 04 | | Apa, canal si salubritate | | | | |
| | | | | | | II.Credite bugetare | 600 | | | |
| | | | | 05 | | Carburanti si lubrifianti | | | | |
| | | | | | | II.Credite bugetare | 1.000 | | | |
| | | | | 06 | | Piese de schimb | | | | |
| | | | | | | II.Credite bugetare | 250 | | | |
| | | | | 08 | | Posta, telecomunicatii, radio, tv, internet | | | | |
| | | | | | | II.Credite bugetare | 1.000 | | | |
| | | | | 09 | | Materiale si prestari de servicii cu caracter functional | | | | |
| | | | | | | II.Credite bugetare | 5.500 | | | |
| | | | | 30 | | Alte bunuri si servicii pentru intretinere si functionare | | | | |
| | | | | | | II.Credite bugetare | 7.300 | | | |
| | 02 | | | | | Reparatii curente | | | | |
| | | | | | | II.Credite bugetare | 2.000 | | | |
| | 03 | | | | | Hrana | | | | |
| | | | | | | II.Credite bugetare | 10 | | | |
| | | | | 02 | | Hrana pentru animale | | | | |
| | | | | | | II.Credite bugetare | 10 | | | |
| | 05 | | | | | Bunuri de natura obiectelor de inventar | | | | |
| | | | | | | II.Credite bugetare | 1.025 | | | |
| | | | | 01 | | Uniforme si echipament | | | | |
| | | | | | | II.Credite bugetare | 20 | | | |
| | | | | 03 | | Lenjerie si accesorii de pat | | | | |
| | | | | | | II.Credite bugetare | 5 | | | |
| | | | | 30 | | Alte obiecte de inventar | | | | |
| | | | | | | II.Credite bugetare | 1.000 | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|--------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | 06 | | | Deplasari, detasari, transferari | | | | |
| | | | | | | II.Credite bugetare | 1.500 | | | |
| | | | 01 | | | Deplasari interne, detasari, transferari | | | | |
| | | | | | | II.Credite bugetare | 1.500 | | | |
| | | | 09 | | | Materiale de laborator | | | | |
| | | | | | | II.Credite bugetare | 2.000 | | | |
| | | | 11 | | | Carti, publicatii si materiale documentare | | | | |
| | | | | | | II.Credite bugetare | 100 | | | |
| | | | 12 | | | Consultanta si expertiza | | | | |
| | | | | | | II.Credite bugetare | 100 | | | |
| | | | 13 | | | Pregatire profesionala | | | | |
| | | | | | | II.Credite bugetare | 500 | | | |
| | | | 14 | | | Protectia muncii | | | | |
| | | | | | | II.Credite bugetare | 100 | | | |
| | | | 30 | | | Alte cheltuieli | | | | |
| | | | | | | II.Credite bugetare | 19.765 | | | |
| | | | 04 | | | Chirii | | | | |
| | | | | | | II.Credite bugetare | 100 | | | |
| | | | 09 | | | Executarea silita a creantelor bugetare | | | | |
| | | | | | | II.Credite bugetare | 50 | | | |
| | | | 30 | | | Alte cheltuieli cu bunuri si servicii | | | | |
| | | | | | | II.Credite bugetare | 19.615 | | | |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 13.000 | | | |
| | | | | | | II.Credite bugetare | 13.000 | | | |
| | | | 71 | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 13.000 | | | |
| | | | | | | II.Credite bugetare | 13.000 | | | |
| | | | 01 | | | Active fixe | | | | |
| | | | | | | II.Credite bugetare | 10.200 | | | |
| | | | 01 | | | Constructii | | | | |
| | | | | | | II.Credite bugetare | 600 | | | |
| | | | 02 | | | Masini, echipamente si mijloace de transport | | | | |
| | | | | | | II.Credite bugetare | 8.200 | | | |
| | | | 03 | | | Mobilier, aparatura birotica si alte active corporale | | | | |
| | | | | | | II.Credite bugetare | 400 | | | |
| | | | 30 | | | Alte active fixe | | | | |
| | | | | | | II.Credite bugetare | 1.000 | | | |
| | | | 03 | | | Reparatii capitale aferente activelor fixe | | | | |
| | | | | | | II.Credite bugetare | 2.800 | | | |
| | | | 02 | | | Servicii publice descentralizate | | | | |
| | | | | | | II.Credite bugetare | 38.404 | | | |
| | | | 09 | | | Hematologie si securitate transfuzionala | | | | |
| | | | | | | II.Credite bugetare | 4.608 | | | |
| | | | 50 | | | Alte cheltuieli in domeniul sanatatii | | | | |
| | | | | | | II.Credite bugetare | 32.988 | | | |
| | | | 50 | | | Alte institutii si actiuni sanitare | | | | |
| | | | | | | II.Credite bugetare | 32.988 | | | |
| 7010 | | | | | | LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA | | | | |
| | | | | | | I.Credite de angajament | 2.100 | 900 | 900 | 900 |
| | | | | | | II.Credite bugetare | 2.100 | 900 | 900 | 900 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 900 | 900 | 900 | 900 |
| | | | | | | II.Credite bugetare | 900 | 900 | 900 | 900 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|-----------|---------------|------------|-------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | | | | I.Credite de angajament | 50 | 50 | 50 | 50 |
| | | | | | | II.Credite bugetare | 50 | 50 | 50 | 50 |
| | 01 | | | | | Cheltuieli salariale in bani | | | | |
| | | | | | | II.Credite bugetare | 48 | | | |
| | 01 | | | | | Salarii de baza | | | | |
| | | | | | | II.Credite bugetare | 48 | | | |
| | 03 | | | | | Contributii | | | | |
| | | | | | | II.Credite bugetare | 2 | | | |
| | 07 | | | | | Contributia asiguratorie pentru munca | | | | |
| | | | | | | II.Credite bugetare | 2 | | | |
| | 20 | | | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 850 | 850 | 850 | 850 |
| | | | | | | II.Credite bugetare | 850 | 850 | 850 | 850 |
| | 01 | | | | | Bunuri si servicii | | | | |
| | | | | | | II.Credite bugetare | 695 | | | |
| | 03 | | | | | Incalzit, iluminat si forta motrica | | | | |
| | | | | | | II.Credite bugetare | 406 | | | |
| | 04 | | | | | Apa, canal si salubritate | | | | |
| | | | | | | II.Credite bugetare | 106 | | | |
| | 05 | | | | | Carburanti si lubrifianti | | | | |
| | | | | | | II.Credite bugetare | 5 | | | |
| | 08 | | | | | Posta, telecomunicatii, radio, tv, internet | | | | |
| | | | | | | II.Credite bugetare | 2 | | | |
| | 09 | | | | | Materiale si prestari de servicii cu caracter functional | | | | |
| | | | | | | II.Credite bugetare | 61 | | | |
| | 30 | | | | | Alte bunuri si servicii pentru intretinere si functionare | | | | |
| | | | | | | II.Credite bugetare | 115 | | | |
| | 02 | | | | | Reparatii curente | | | | |
| | | | | | | II.Credite bugetare | 85 | | | |
| | 05 | | | | | Bunuri de natura obiectelor de inventar | | | | |
| | | | | | | II.Credite bugetare | 10 | | | |
| | 30 | | | | | Alte obiecte de inventar | | | | |
| | | | | | | II.Credite bugetare | 10 | | | |
| | 30 | | | | | Alte cheltuieli | | | | |
| | | | | | | II.Credite bugetare | 60 | | | |
| | 30 | | | | | Alte cheltuieli cu bunuri si servicii | | | | |
| | | | | | | II.Credite bugetare | 60 | | | |
| | 70 | | | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 1.200 | | | |
| | | | | | | II.Credite bugetare | 1.200 | | | |
| | 71 | | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 1.200 | | | |
| | | | | | | II.Credite bugetare | 1.200 | | | |
| | 01 | | | | | Active fixe | | | | |
| | | | | | | II.Credite bugetare | 1.200 | | | |
| | 01 | | | | | Constructii | | | | |
| | | | | | | II.Credite bugetare | 1.200 | | | |
| 50 | | | | | | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | | | | |
| | | | | | | II.Credite bugetare | 2.100 | | | |

SINTEZA
bugetelor centralizate ale institutiilor publice finantate partial din venituri proprii
pe anii 2019-2022

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| Capi- tol | Sub- capi- tol | Pa- ra- graf | Gru- pa/ Titlu | Ar- ti- col | Ali- ne- at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|--------------|----------------------|--------------------|----------------------|-------------------|-------------------|--|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| 0001 | 10 | | | | | VENITURI PROPRII TOTAL VENITURI | 277.701 | 276.256 | 272.862 | 269.862 |
| 0002 | 10 | | | | | I.VENITURI CURENTE | 19.362 | 19.362 | 19.362 | 19.362 |
| 2900 | 10 | | | | | C.VENITURI NEFISCALE | 19.362 | 19.362 | 19.362 | 19.362 |
| 3300 | 10 | | | | | C2.VANZARI DE BUNURI SI SERVICII | 19.362 | 19.362 | 19.362 | 19.362 |
| 3310 | | | | | | VENITURI DIN PRESTARI DE SERVICII SI ALTE ACTIVITATI | 19.349 | 19.349 | 19.349 | 19.349 |
| | 04 | | | | | Taxe si tarife pentru analize si servicii efectuate de laboratoare | 19.310 | 19.310 | 19.310 | 19.310 |
| | 50 | | | | | Alte venituri din prestari servicii si alte activitati | 39 | 39 | 39 | 39 |
| 3710 | | | | | | TRANSFERURI VOLUNTARE, ALTELE DECAT SUBVENTIILE | 13 | 13 | 13 | 13 |
| | 01 | | | | | Donatii si sponsorizari | 13 | 13 | 13 | 13 |
| 4200 | 10 | | | | | IV. SUBVENTII | 250.000 | 250.000 | 250.000 | 250.000 |
| 4310 | | | | | | SUBVENTII DE LA ALTE ADMINISTRATII | 250.000 | 250.000 | 250.000 | 250.000 |
| | 09 | | | | | Subventii pentru institutii publice | 250.000 | 250.000 | 250.000 | 250.000 |
| 4810 | | | | | | SUME PRIMITE DE LA UE/ALTI DONATORI IN CONTUL PLATILOR EFECTUATE SI PREFINANTARI AFERENTE CADRULUI FINANCIAR 2014-2020 | 8.339 | 6.894 | 3.500 | 500 |
| | 01 | | | | | Fondul European de Dezvoltare Regionala (FEDR) | 8.339 | 6.894 | 3.500 | 500 |
| 5010 | | | | | | VENITURI PROPRII - TOTAL CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 277.701 | 276.256 | 272.862 | 269.862 |
| | | | | | | II.Credite bugetare | 277.701 | 276.256 | 272.862 | 269.862 |
| | 01 | | | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 276.201 | 274.756 | 271.362 | 268.362 |
| | | | | | | II.Credite bugetare | 276.201 | 274.756 | 271.362 | 268.362 |
| | 10 | | | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 94.700 | 94.700 | 94.700 | 94.700 |
| | | | | | | II.Credite bugetare | 94.700 | 94.700 | 94.700 | 94.700 |
| | 20 | | | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 167.990 | 168.000 | 168.000 | 168.000 |
| | | | | | | II.Credite bugetare | 167.990 | 168.000 | 168.000 | 168.000 |
| | 58 | | | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | |
| | | | | | | I.Credite de angajament | 8.339 | 6.894 | 3.500 | 500 |
| | | | | | | II.Credite bugetare | 8.339 | 6.894 | 3.500 | 500 |
| | 59 | | | | | TITLUL XI ALTE CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 5.172 | 5.162 | 5.162 | 5.162 |
| | | | | | | II.Credite bugetare | 5.172 | 5.162 | 5.162 | 5.162 |
| | 70 | | | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 1.500 | 1.500 | 1.500 | 1.500 |
| | | | | | | II.Credite bugetare | 1.500 | 1.500 | 1.500 | 1.500 |
| | 71 | | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 1.500 | 1.500 | 1.500 | 1.500 |
| | | | | | | II.Credite bugetare | 1.500 | 1.500 | 1.500 | 1.500 |
| 6610 | | | | | | SANATATE | | | | |
| | | | | | | I.Credite de angajament | 277.701 | 276.256 | 272.862 | 269.862 |
| | | | | | | II.Credite bugetare | 277.701 | 276.256 | 272.862 | 269.862 |
| | 01 | | | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 276.201 | 274.756 | 271.362 | 268.362 |
| | | | | | | II.Credite bugetare | 276.201 | 274.756 | 271.362 | 268.362 |
| | 10 | | | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 94.700 | 94.700 | 94.700 | 94.700 |
| | | | | | | II.Credite bugetare | 94.700 | 94.700 | 94.700 | 94.700 |

| Capi- tol | Sub- capi- tol | Pa- ra- graf | Gru- pa/ Titlu | Ar- ti- col | Ali- ne- at | Denumire indicator | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 |
|--------------|----------------------|--------------------|----------------------|-------------------|-------------------|---|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 167.990 | 168.000 | 168.000 | 168.000 |
| | | | | | | II.Credite bugetare | 167.990 | 168.000 | 168.000 | 168.000 |
| | | | 58 | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 | | | | |
| | | | | | | I.Credite de angajament | 8.339 | 6.894 | 3.500 | 500 |
| | | | | | | II.Credite bugetare | 8.339 | 6.894 | 3.500 | 500 |
| | | | 59 | | | TITLUL XI ALTE CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 5.172 | 5.162 | 5.162 | 5.162 |
| | | | | | | II.Credite bugetare | 5.172 | 5.162 | 5.162 | 5.162 |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 1.500 | 1.500 | 1.500 | 1.500 |
| | | | | | | II.Credite bugetare | 1.500 | 1.500 | 1.500 | 1.500 |
| | | | 71 | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 1.500 | 1.500 | 1.500 | 1.500 |
| | | | | | | II.Credite bugetare | 1.500 | 1.500 | 1.500 | 1.500 |

SINTEZA

PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|--|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 5000 | TOTAL GENERAL | | | | | | | |
| I. Credite de angajament | 90.805 | 83.702 | 508 | 6.568 | 27 | 0 | 0 | 0 |
| II. Credite bugetare | 90.805 | 83.702 | 508 | 6.562 | 33 | 0 | 0 | 0 |
| 500001 | CHELTUIELI CURENTE | | | | | | | |
| I. Credite de angajament | 84.996 | 83.702 | 508 | 759 | 27 | 0 | 0 | 0 |
| II. Credite bugetare | 84.996 | 83.702 | 508 | 753 | 33 | 0 | 0 | 0 |
| 500056 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | |
| I. Credite de angajament | 82.902 | 82.885 | 17 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 82.902 | 82.885 | 17 | 0 | 0 | 0 | 0 | 0 |
| 500058 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | |
| I. Credite de angajament | 2.094 | 817 | 491 | 759 | 27 | 0 | 0 | 0 |
| II. Credite bugetare | 2.094 | 817 | 491 | 753 | 33 | 0 | 0 | 0 |
| 500070 | CHELTUIELI DE CAPITAL | | | | | | | |
| I. Credite de angajament | 5.809 | 0 | 0 | 5.809 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 5.809 | 0 | 0 | 5.809 | 0 | 0 | 0 | 0 |
| 500071 | TITLUL XIII ACTIVE NEFINANCIARE | | | | | | | |
| I. Credite de angajament | 5.809 | 0 | 0 | 5.809 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 5.809 | 0 | 0 | 5.809 | 0 | 0 | 0 | 0 |
| Sursa: 01 | Buget de stat | | | | | | | |
| 5001 | CHELTUIELI -BUGET DE STAT | | | | | | | |
| I. Credite de angajament | 1.698 | 677 | 235 | 759 | 27 | 0 | 0 | 0 |

SINTEZA

PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| II. Credite bugetare | 1.698 | 677 | 235 | 753 | 33 | 0 | 0 | 0 |
| 500101 CHELTUIELI CURENTE | | | | | | | | |
| I. Credite de angajament | 1.698 | 677 | 235 | 759 | 27 | 0 | 0 | 0 |
| II. Credite bugetare | 1.698 | 677 | 235 | 753 | 33 | 0 | 0 | 0 |
| 500158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| I. Credite de angajament | 1.698 | 677 | 235 | 759 | 27 | 0 | 0 | 0 |
| II. Credite bugetare | 1.698 | 677 | 235 | 753 | 33 | 0 | 0 | 0 |
| 50015815 Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| I. Credite de angajament | 1.698 | 677 | 235 | 759 | 27 | 0 | 0 | 0 |
| II. Credite bugetare | 1.698 | 677 | 235 | 753 | 33 | 0 | 0 | 0 |
| 5001581501 Finantarea nationala | | | | | | | | |
| I. Credite de angajament | 1.698 | 677 | 235 | 759 | 27 | 0 | 0 | 0 |
| II. Credite bugetare | 1.698 | 677 | 235 | 753 | 33 | 0 | 0 | 0 |
| Sursa: 01 Buget de stat | | | | | | | | |
| Modalitate de finantare: 1 BUGET DE STAT | | | | | | | | |
| 5001 CHELTUIELI - BUGET DE STAT | | | | | | | | |
| I. Credite de angajament | 1.698 | 677 | 235 | 759 | 27 | 0 | 0 | 0 |
| II. Credite bugetare | 1.698 | 677 | 235 | 753 | 33 | 0 | 0 | 0 |
| 500101 CHELTUIELI CURENTE | | | | | | | | |
| I. Credite de angajament | 1.698 | 677 | 235 | 759 | 27 | 0 | 0 | 0 |
| II. Credite bugetare | 1.698 | 677 | 235 | 753 | 33 | 0 | 0 | 0 |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |

SINTEZA

PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | - mii lei - | |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | | | | Estimari 2020 | Estimari 2021 |
| I. Credite de angajament | 1.698 | 677 | 235 | 759 | 27 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.698 | 677 | 235 | 753 | 33 | 0 | 0 | 0 | 0 |
| 50015815 Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | | |
| I. Credite de angajament | 1.698 | 677 | 235 | 759 | 27 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.698 | 677 | 235 | 753 | 33 | 0 | 0 | 0 | 0 |
| 5001581501 Finantarea nationala | | | | | | | | | |
| I. Credite de angajament | 1.698 | 677 | 235 | 759 | 27 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.698 | 677 | 235 | 753 | 33 | 0 | 0 | 0 | 0 |
| Sursa: 01 Buget de stat | | | | | | | | | |
| Modalitate de finantare: 1 BUGET DE STAT | | | | | | | | | |
| Fond de finantare: 0001 PROGRAME COMUNITARE | | | | | | | | | |
| 5001 CHELTUIELI - BUGET DE STAT | | | | | | | | | |
| I. Credite de angajament | 1.698 | 677 | 235 | 759 | 27 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.698 | 677 | 235 | 753 | 33 | 0 | 0 | 0 | 0 |
| 500101 CHELTUIELI CURENTE | | | | | | | | | |
| I. Credite de angajament | 1.698 | 677 | 235 | 759 | 27 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.698 | 677 | 235 | 753 | 33 | 0 | 0 | 0 | 0 |
| 500158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | | |
| I. Credite de angajament | 1.698 | 677 | 235 | 759 | 27 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.698 | 677 | 235 | 753 | 33 | 0 | 0 | 0 | 0 |
| 50015815 Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | | |

SINTEZA

PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | - mii lei - | |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|----------------------------|
| | | | | | | | | Estimari anii ulteriori | Estimari anii ulteriori |
| I. Credite de angajament | 1.698 | 677 | 235 | 759 | 27 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.698 | 677 | 235 | 753 | 33 | 0 | 0 | 0 | 0 |
| 5001581501 Finantarea nationala | | | | | | | | | |
| I. Credite de angajament | 1.698 | 677 | 235 | 759 | 27 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.698 | 677 | 235 | 753 | 33 | 0 | 0 | 0 | 0 |
| Fond de finantare: 000101 PROGRAME COMUNITARE | | | | | | | | | |
| 5001 CHELTUIELI - BUGET DE STAT | | | | | | | | | |
| I. Credite de angajament | 1.698 | 677 | 235 | 759 | 27 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.698 | 677 | 235 | 753 | 33 | 0 | 0 | 0 | 0 |
| 500101 CHELTUIELI CURENTE | | | | | | | | | |
| I. Credite de angajament | 1.698 | 677 | 235 | 759 | 27 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.698 | 677 | 235 | 753 | 33 | 0 | 0 | 0 | 0 |
| 500158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | | |
| I. Credite de angajament | 1.698 | 677 | 235 | 759 | 27 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.698 | 677 | 235 | 753 | 33 | 0 | 0 | 0 | 0 |
| 50015815 Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | | |
| I. Credite de angajament | 1.698 | 677 | 235 | 759 | 27 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.698 | 677 | 235 | 753 | 33 | 0 | 0 | 0 | 0 |
| 5001581501 Finantarea nationala | | | | | | | | | |
| I. Credite de angajament | 1.698 | 677 | 235 | 759 | 27 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.698 | 677 | 235 | 753 | 33 | 0 | 0 | 0 | 0 |
| Sursa: 08 Fonduri externe nerambursabile | | | | | | | | | |

SINTEZA

PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| Sursa: 08 Fonduri externe nerambursabile | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| I. Credite de angajament | 89.107 | 83.025 | 273 | 5.809 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 89.107 | 83.025 | 273 | 5.809 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | |
| I. Credite de angajament | 83.298 | 83.025 | 273 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 83.298 | 83.025 | 273 | 0 | 0 | 0 | 0 | 0 |
| 500856 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| I. Credite de angajament | 82.902 | 82.885 | 17 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 82.902 | 82.885 | 17 | 0 | 0 | 0 | 0 | 0 |
| 50085616 Alte facilitati si instrumente postaderare | | | | | | | | |
| I. Credite de angajament | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561602 Finantarea externa nerambursabila | | | | | | | | |
| I. Credite de angajament | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085617 Mecanismul financiar SEE | | | | | | | | |
| I. Credite de angajament | 1.836 | 1.836 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.836 | 1.836 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561701 Finantarea nationala | | | | | | | | |
| I. Credite de angajament | 278 | 278 | 0 | 0 | 0 | 0 | 0 | 0 |

SINTEZA

PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| II. Credite bugetare | 278 | 278 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561702 Finantarea externa nerambursabila | | | | | | | | |
| I. Credite de angajament | 1.558 | 1.558 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.558 | 1.558 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085618 Mecanismul financiar norvegian | | | | | | | | |
| I. Credite de angajament | 79.435 | 79.418 | 17 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 79.435 | 79.418 | 17 | 0 | 0 | 0 | 0 | 0 |
| 5008561801 Finantare nationala | | | | | | | | |
| I. Credite de angajament | 12.420 | 12.417 | 3 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 12.420 | 12.417 | 3 | 0 | 0 | 0 | 0 | 0 |
| 5008561802 Finantarea externa nerambursabila | | | | | | | | |
| I. Credite de angajament | 67.015 | 67.001 | 14 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 67.015 | 67.001 | 14 | 0 | 0 | 0 | 0 | 0 |
| 50085625 Programul de cooperare elvetiano-roman vizand reducerea disparitatilor economice si sociale in cadrul Uniunii Europene extinse | | | | | | | | |
| I. Credite de angajament | 1.514 | 1.514 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.514 | 1.514 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008562501 Finantarea nationala | | | | | | | | |
| I. Credite de angajament | 1.479 | 1.479 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.479 | 1.479 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008562502 Finantarea externa nerambursabila | | | | | | | | |
| I. Credite de angajament | 35 | 35 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 35 | 35 | 0 | 0 | 0 | 0 | 0 | 0 |

SINTEZA

PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|---|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| 500858 | | | | | | | | |
| I. Credite de angajament | 396 | 140 | 256 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 396 | 140 | 256 | 0 | 0 | 0 | 0 | 0 |
| 50085815 | Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | |
| I. Credite de angajament | 396 | 140 | 256 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 396 | 140 | 256 | 0 | 0 | 0 | 0 | 0 |
| 5008581502 | Finantare externa nerambursabila | | | | | | | |
| I. Credite de angajament | 396 | 140 | 256 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 396 | 140 | 256 | 0 | 0 | 0 | 0 | 0 |
| 500870 | CHELTUIELI DE CAPITAL | | | | | | | |
| I. Credite de angajament | 5.809 | 0 | 0 | 5.809 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 5.809 | 0 | 0 | 5.809 | 0 | 0 | 0 | 0 |
| 500871 | TITLUL XIII ACTIVE NEFINANCIARE | | | | | | | |
| I. Credite de angajament | 5.809 | 0 | 0 | 5.809 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 5.809 | 0 | 0 | 5.809 | 0 | 0 | 0 | 0 |
| Sursa: 08 | Fonduri externe nerambursabile | | | | | | | |
| Modalitate de finantare: | 2 UNIUNEA EUROPEANA | | | | | | | |
| 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | | | |
| I. Credite de angajament | 396 | 140 | 256 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 396 | 140 | 256 | 0 | 0 | 0 | 0 | 0 |
| 500801 | CHELTUIELI CURENTE | | | | | | | |

SINTEZA

**PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | - mii lei - | |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | | | | Estimari 2020 | Estimari 2021 |
| I. Credite de angajament | 396 | 140 | 256 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 396 | 140 | 256 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500858 | | | | | | | | | |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | | |
| I. Credite de angajament | 396 | 140 | 256 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 396 | 140 | 256 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085815 | | | | | | | | | |
| Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | | |
| I. Credite de angajament | 396 | 140 | 256 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 396 | 140 | 256 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008581502 | | | | | | | | | |
| Finantare externa nerambursabila | | | | | | | | | |
| I. Credite de angajament | 396 | 140 | 256 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 396 | 140 | 256 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sursa: 08 Fonduri externe nerambursabile | | | | | | | | | |
| Modalitate de finantare: 2 UNIUNEA EUROPEANA | | | | | | | | | |
| Fond de finantare: 0001 | | | | | | | | | |
| PROGRAME COMUNITARE | | | | | | | | | |
| 5008 | | | | | | | | | |
| FONDURI EXTERNE NERAMBURSABILE | | | | | | | | | |
| I. Credite de angajament | 396 | 140 | 256 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 396 | 140 | 256 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 | | | | | | | | | |
| CHELTUIELI CURENTE | | | | | | | | | |
| I. Credite de angajament | 396 | 140 | 256 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 396 | 140 | 256 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500858 | | | | | | | | | |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | | |

SINTEZA

PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | - mii lei - | |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|----------------------------|
| | | | | | | | | Estimari anii ulteriori | Estimari anii ulteriori |
| I. Credite de angajament | 396 | 140 | 256 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 396 | 140 | 256 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085815 Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | | |
| I. Credite de angajament | 396 | 140 | 256 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 396 | 140 | 256 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008581502 Finantare externa nerambursabila | | | | | | | | | |
| I. Credite de angajament | 396 | 140 | 256 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 396 | 140 | 256 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fond de finantare: 000101 PROGRAME COMUNITARE | | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | | |
| I. Credite de angajament | 396 | 140 | 256 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 396 | 140 | 256 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | | |
| I. Credite de angajament | 396 | 140 | 256 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 396 | 140 | 256 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500858 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | | |
| I. Credite de angajament | 396 | 140 | 256 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 396 | 140 | 256 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085815 Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | | |
| I. Credite de angajament | 396 | 140 | 256 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 396 | 140 | 256 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008581502 Finantare externa nerambursabila | | | | | | | | | |

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PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
- II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| I. Credite de angajament | 396 | 140 | 256 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 396 | 140 | 256 | 0 | 0 | 0 | 0 | 0 |
| Sursa: 08 Fonduri externe nerambursabile | | | | | | | | |
| Modalitate de finantare: 3 ALTI DONATORI | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| I. Credite de angajament | 88.711 | 82.885 | 17 | 5.809 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 88.711 | 82.885 | 17 | 5.809 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | |
| I. Credite de angajament | 82.902 | 82.885 | 17 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 82.902 | 82.885 | 17 | 0 | 0 | 0 | 0 | 0 |
| 500856 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| I. Credite de angajament | 82.902 | 82.885 | 17 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 82.902 | 82.885 | 17 | 0 | 0 | 0 | 0 | 0 |
| 50085616 Alte facilitati si instrumente postaderare | | | | | | | | |
| I. Credite de angajament | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561602 Finantarea externa nerambursabila | | | | | | | | |
| I. Credite de angajament | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085617 Mecanismul financiar SEE | | | | | | | | |
| I. Credite de angajament | 1.836 | 1.836 | 0 | 0 | 0 | 0 | 0 | 0 |

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PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | - mii lei - | |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|----------------------------|
| | | | | | | | | Estimari anii ulteriori | Estimari anii ulteriori |
| II. Credite bugetare | 1.836 | 1.836 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561701 Finantarea nationala | | | | | | | | | |
| I. Credite de angajament | 278 | 278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 278 | 278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561702 Finantarea externa nerambursabila | | | | | | | | | |
| I. Credite de angajament | 1.558 | 1.558 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.558 | 1.558 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085618 Mecanismul financiar norvegian | | | | | | | | | |
| I. Credite de angajament | 79.435 | 79.418 | 17 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 79.435 | 79.418 | 17 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561801 Finantare nationala | | | | | | | | | |
| I. Credite de angajament | 12.420 | 12.417 | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 12.420 | 12.417 | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561802 Finantarea externa nerambursabila | | | | | | | | | |
| I. Credite de angajament | 67.015 | 67.001 | 14 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 67.015 | 67.001 | 14 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085625 Programul de cooperare elvetiano-roman vizand reducerea disparitatilor economice si sociale in cadrul Uniunii Europene extinse | | | | | | | | | |
| I. Credite de angajament | 1.514 | 1.514 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.514 | 1.514 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008562501 Finantarea nationala | | | | | | | | | |
| I. Credite de angajament | 1.479 | 1.479 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.479 | 1.479 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | - mii lei - | |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|----------------------------|
| | | | | | | | | Estimari anii ulteriori | Estimari anii ulteriori |
| 5008562502 | | | | | | | | | |
| Finantarea externa nerambursabila | | | | | | | | | |
| I. Credite de angajament | 35 | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 35 | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500870 | | | | | | | | | |
| CHELTUIELI DE CAPITAL | | | | | | | | | |
| I. Credite de angajament | 5.809 | 0 | 0 | 5.809 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 5.809 | 0 | 0 | 5.809 | 0 | 0 | 0 | 0 | 0 |
| 500871 | | | | | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE | | | | | | | | | |
| I. Credite de angajament | 5.809 | 0 | 0 | 5.809 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 5.809 | 0 | 0 | 5.809 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 904 | | | | | | | | | |
| Program de cooperare si asistenta bilaterala intre Guvernul Republicii Elene si Guvernul Romaniei | | | | | | | | | |
| 5000 | | | | | | | | | |
| TOTAL GENERAL | | | | | | | | | |
| I. Credite de angajament | 5.809 | 0 | 0 | 5.809 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 5.809 | 0 | 0 | 5.809 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 3906 | | | | | | | | | |
| Programul de cooperare elvetiano-roman vizand reducerea disparitatilor economice si sociale in cadrul UE | | | | | | | | | |
| 5000 | | | | | | | | | |
| TOTAL GENERAL | | | | | | | | | |
| I. Credite de angajament | 1.514 | 1.514 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.514 | 1.514 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 6693 | | | | | | | | | |
| Îmbunatatirea starii de sanatate a populatiei din România prin cresterea capacitatii de control a Tuberculozei - Institutul Marius Nasta | | | | | | | | | |
| 5000 | | | | | | | | | |
| TOTAL GENERAL | | | | | | | | | |
| I. Credite de angajament | 26.480 | 26.480 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 26.480 | 26.480 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| Proiect: 6694 Îmbunatatirea prevenirii si controlului HIV/SIDA si a Hepatitei B si C în România - Institutul Bals | | | | | | | | - mii lei - |
| 5000 TOTAL GENERAL | | | | | | | | |
| I. Credite de angajament | 3.307 | 3.307 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 3.307 | 3.307 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 6695 Întarirea Retelei Nationale de mediatiori Romi pentru îmbunatatirea starii de sanatate a populatiei rome - Institutul National de Sanatate Publica | | | | | | | | |
| 5000 TOTAL GENERAL | | | | | | | | |
| I. Credite de angajament | 3.245 | 3.245 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 3.245 | 3.245 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 6696 Interventii multifocomponente pentru preventia bolilor cronice netransmisibile (NCD) in Romania - Institutul National de Sanatate Publica | | | | | | | | |
| 5000 TOTAL GENERAL | | | | | | | | |
| I. Credite de angajament | 4.422 | 4.422 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 4.422 | 4.422 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 6697 Operator program- Management program | | | | | | | | |
| 5000 TOTAL GENERAL | | | | | | | | |
| I. Credite de angajament | 1.168 | 1.151 | 17 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.168 | 1.151 | 17 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 6722 Lărgirea gamei <input type="checkbox"/> i imbunătă <input type="checkbox"/> irea planificării serviciilor acordate pacientului prin registre de boli îmbunătă <input type="checkbox"/> ite | | | | | | | | |
| 5000 TOTAL GENERAL | | | | | | | | |
| I. Credite de angajament | 3.103 | 3.103 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 3.103 | 3.103 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 6723 Cresterea capacitatii sectorului de sanatate românesc sa puna in aplicare programe de screening organizat pentru cancerul adecvat la interventii de detectare precoce eficiente | | | | | | | | |
| 5000 TOTAL GENERAL | | | | | | | | |

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PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| I. Credite de angajament | 8.246 | 8.246 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 8.246 | 8.246 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 6724 Componenta "Acțiuni Complementare" | | | | | | | | |
| 5000 TOTAL GENERAL | | | | | | | | |
| I. Credite de angajament | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 7313 Imbunatatirea serviciilor de sanatate in sarcina cu risc crescut, nasterea prematura si boli hematologice | | | | | | | | |
| 5000 TOTAL GENERAL | | | | | | | | |
| I. Credite de angajament | 7.188 | 7.188 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 7.188 | 7.188 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 7420 Contract servicii Ministerul Sanatatii-Autoritatea europeana pentru Siguranta alimentului(EFSA) | | | | | | | | |
| 5000 TOTAL GENERAL | | | | | | | | |
| I. Credite de angajament | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 7813 IMBUNATATIREA SERVICIILOR ACORDATE IN DOMENIUL HEMATO-ONCOLOGIE PEDRIATICE IN ROMANIA, PRIN ACHIZITIA DE BUNURI, SERVICII SI LUCRARI DE SPECIALTATE | | | | | | | | |
| 5000 TOTAL GENERAL | | | | | | | | |
| I. Credite de angajament | 21.735 | 21.735 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 21.735 | 21.735 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 8233 Ro 19.08.01- Nasta actiuni bilaterale | | | | | | | | |
| 5000 TOTAL GENERAL | | | | | | | | |
| I. Credite de angajament | 180 | 180 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 180 | 180 | 0 | 0 | 0 | 0 | 0 | 0 |

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**PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | - mii lei - |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| | | | | | | | | Estimari anii ulteriori |

Proiect: 8238 Ro 19.08.06- IOCN actiuni bilaterale

5000 TOTAL GENERAL

| | | | | | | | | |
|--------------------------|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 311 | 311 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 311 | 311 | 0 | 0 | 0 | 0 | 0 | 0 |

Proiect: 9421 VISTART - Vigilenta Si Inspectie Pentru Siguranta In Domeniul Transfuziei, Reproductiei Asistate Si Transplantului - Registrul National Al Donatorilor Voluntari De Celule Stem Hematopoietice

5000 TOTAL GENERAL

| | | | | | | | | |
|--------------------------|-----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 360 | 148 | 206 | 6 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 360 | 148 | 206 | 0 | 6 | 0 | 0 | 0 |

Proiect: 9422 VISTART - Vigilenta Si Inspectie Pentru Siguranta In Domeniul Transfuziei, Reproductiei Asistate Si Transplantului - Agentia Nationala De Transplant

5000 TOTAL GENERAL

| | | | | | | | | |
|--------------------------|----|---|----|----|---|---|---|---|
| I. Credite de angajament | 57 | 0 | 37 | 20 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 57 | 0 | 37 | 20 | 0 | 0 | 0 | 0 |

Proiect: 9426 JANPA – Actiune Comuna Pentru Nutritie Si Activitate Fizica (Joint Action On Nutrition And Physical Activity)

5000 TOTAL GENERAL

| | | | | | | | | |
|--------------------------|----|----|---|---|---|---|---|---|
| I. Credite de angajament | 55 | 55 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 55 | 55 | 0 | 0 | 0 | 0 | 0 | 0 |

Proiect: 9427 DEM 2 - Joint Action on Dementia 2015-2018

5000 TOTAL GENERAL

| | | | | | | | | |
|--------------------------|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

Proiect: 10557 Detectia timpurie si managementul integrat al tuberculozei in Europa, E-DETECT TB, INP "Marius Nasta" Bucuresti

5000 TOTAL GENERAL

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PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| I. Credite de angajament | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| Proiect: 10735 COERENT - Nediscriminarea inseamna drepturi egale! Accesul echitabil al copiilor romi la servicii de sanatate - PEH009 o conditie fundamentala intr-o societate nediscriminatorie - implementat de catre INSP | | | | | | | | |
| 5000 TOTAL GENERAL | | | | | | | | |
| I. Credite de angajament | 37 | 37 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 37 | 37 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 10736 EPIDEMIOLOGIA GENETICA A CANCERULUI IN ROMANIA - ROMCAN - implementat de catre INSP | | | | | | | | |
| 5000 TOTAL GENERAL | | | | | | | | |
| I. Credite de angajament | 249 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 249 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 10737 Controlul cancerului de col uterin pentru populatia roma si alte grupuri dezavantajate in regiunea de Nord-Vest a Romaniei CERCROM - implementat de catre IOCN CLUJ | | | | | | | | |
| 5000 TOTAL GENERAL | | | | | | | | |
| I. Credite de angajament | 659 | 659 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 659 | 659 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 10738 Chimioterapia nanoparticulelor inovatoare pe baza de leucemiei mieloida acuta NANOCHEM - implementat de catre IOCN CLUJ | | | | | | | | |
| 5000 TOTAL GENERAL | | | | | | | | |
| I. Credite de angajament | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 10739 Suportul victimelor violentei prin abordarea discriminarii multiple - implementat de catre IML IASI | | | | | | | | |
| 5000 TOTAL GENERAL | | | | | | | | |
| I. Credite de angajament | 650 | 650 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 650 | 650 | 0 | 0 | 0 | 0 | 0 | 0 |

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**PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | - mii lei - | |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|----------------------------|
| | | | | | | | | Estimari anii ulteriori | Estimari anii ulteriori |
| Proiect: 10740 Dezvoltarea unei platforme tehnologice rentabile Romano - Norvegiene, bazata pe producerea in plante de vaccinuri orale injectabile fata de virusurile hepatice B (VHB) si C, in cadrul programului 'Cercetare in Sectoare prioritare' implementat de catre Institutul National de Boli Infectioase Prof. Dr. Matei Bals | | | | | | | | | |
| 5000 TOTAL GENERAL | | | | | | | | | |
| I. Credite de angajament | 218 | 218 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 218 | 218 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 10741 Crearea unui sistem national de evaluare a serviciilor de ingrijiri paleative pentru grupuri vulnerabile - implementat de catre IRO IASI | | | | | | | | | |
| 5000 TOTAL GENERAL | | | | | | | | | |
| I. Credite de angajament | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 11575 INTEGRATE – Actiune comuna europeana de integrare a prevenirii, testarii si ingrijirilor pentru infectia HIV, hepatite virale, tuberculoza si infectii cu transmitere sexuala | | | | | | | | | |
| 5000 TOTAL GENERAL | | | | | | | | | |
| I. Credite de angajament | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 | 0 |
| Proiect: 13315 Facilitarea Autorizatii Proceselor de Preparare pentru Sange, Tesuturi si Celule-GAPP | | | | | | | | | |
| 5000 TOTAL GENERAL | | | | | | | | | |
| I. Credite de angajament | 97 | 0 | 34 | 40 | 23 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 97 | 0 | 34 | 40 | 23 | 0 | 0 | 0 | 0 |

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| Proiect: 904 Program de cooperare si asistenta bilaterala intre Guvernul Republicii Elene si Guvernul Romaniei | | | | | | | | | |
| 5000 | TOTAL GENERAL | | | | | | | | |
| mii lei | I. Credite de angajament | 5.809 | 0 | 0 | 5.809 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 5.809 | 0 | 0 | 5.809 | 0 | 0 | 0 | 0 |
| 500070 | CHELTUIELI DE CAPITAL | | | | | | | | |
| mii lei | I. Credite de angajament | 5.809 | 0 | 0 | 5.809 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 5.809 | 0 | 0 | 5.809 | 0 | 0 | 0 | 0 |
| 500071 | TITLUL XIII ACTIVE NEFINANCIARE | | | | | | | | |
| mii lei | I. Credite de angajament | 5.809 | 0 | 0 | 5.809 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 5.809 | 0 | 0 | 5.809 | 0 | 0 | 0 | 0 |
| Sursa: 08 | Fonduri externe nerambursabile | | | | | | | | |
| 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | I. Credite de angajament | 5.809 | 0 | 0 | 5.809 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 5.809 | 0 | 0 | 5.809 | 0 | 0 | 0 | 0 |
| 500870 | CHELTUIELI DE CAPITAL | | | | | | | | |
| mii lei | I. Credite de angajament | 5.809 | 0 | 0 | 5.809 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 5.809 | 0 | 0 | 5.809 | 0 | 0 | 0 | 0 |
| 500871 | TITLUL XIII ACTIVE NEFINANCIARE | | | | | | | | |
| mii lei | I. Credite de angajament | 5.809 | 0 | 0 | 5.809 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 5.809 | 0 | 0 | 5.809 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 3 | ALTI DONATORI | | | | | | | | |
| mii lei | I. Credite de angajament | 5.809 | 0 | 0 | 5.809 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 5.809 | 0 | 0 | 5.809 | 0 | 0 | 0 | 0 |

- mii lei -

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | I. Credite de angajament | 5.809 | 0 | 0 | 5.809 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 5.809 | 0 | 0 | 5.809 | 0 | 0 | 0 | 0 |
| 500870 | CHELTUIELI DE CAPITAL | | | | | | | | |
| mii lei | I. Credite de angajament | 5.809 | 0 | 0 | 5.809 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 5.809 | 0 | 0 | 5.809 | 0 | 0 | 0 | 0 |
| 500871 | TITLUL XIII ACTIVE NEFINANCIARE | | | | | | | | |
| mii lei | I. Credite de angajament | 5.809 | 0 | 0 | 5.809 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 5.809 | 0 | 0 | 5.809 | 0 | 0 | 0 | 0 |
| Proiect: | 3906 Programul de cooperare elvetiano-roman vizand reducerea disparitatilor economice si sociale in cadrul UE | | | | | | | | |
| 5000 | TOTAL GENERAL | | | | | | | | |
| mii lei | I. Credite de angajament | 1.514 | 1.514 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 1.514 | 1.514 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500001 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 1.514 | 1.514 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 1.514 | 1.514 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500056 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | I. Credite de angajament | 1.514 | 1.514 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 1.514 | 1.514 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sursa: | 08 Fonduri externe nerambursabile | | | | | | | | |
| 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | I. Credite de angajament | 1.514 | 1.514 | 0 | 0 | 0 | 0 | 0 | 0 |

- mii lei -

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | | | | | | | | |
| 500801 | | | | | | | | |
| II. Credite bugetare | 1.514 | 1.514 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1.514 | 1.514 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 1.514 | 1.514 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 | | | | | | | | |
| TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1.514 | 1.514 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 1.514 | 1.514 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085625 | | | | | | | | |
| Programul de cooperare elvetiano-roman vizand reducerea disparitatilor economice si sociale in cadrul Uniunii Europene extinse | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1.514 | 1.514 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 1.514 | 1.514 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008562501 | | | | | | | | |
| Finantarea nationala | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1.479 | 1.479 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 1.479 | 1.479 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008562502 | | | | | | | | |
| Finantarea externa nerambursabila | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 35 | 35 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 35 | 35 | 0 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 3 ALTI DONATORI | | | | | | | | |
| 5008 | | | | | | | | |
| FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1.514 | 1.514 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 1.514 | 1.514 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 | | | | | | | | |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1.514 | 1.514 | 0 | 0 | 0 | 0 | 0 | 0 |

- I. Credite de angajament
II. Credite bugetare

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | | | | | | | | |
| II. Credite bugetare | 1.514 | 1.514 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 | | | | | | | | |
| TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1.514 | 1.514 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 1.514 | 1.514 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085625 | | | | | | | | |
| Programul de cooperare elvetiano-roman vizand reducerea disparitatilor economice si sociale in cadrul Uniunii Europene extinse | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1.514 | 1.514 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 1.514 | 1.514 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008562501 | | | | | | | | |
| Finantarea nationala | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1.479 | 1.479 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 1.479 | 1.479 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008562502 | | | | | | | | |
| Finantarea externa nerambursabila | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 35 | 35 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 35 | 35 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: | | | | | | | | |
| 6693 Îmbunatatirea starii de sanatate a populatiei din România prin cresterea capacitatii de control a Tuberculozei - Institutul Marius Nasta | | | | | | | | |
| 5000 | | | | | | | | |
| TOTAL GENERAL | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 26.480 | 26.480 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 26.480 | 26.480 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500001 | | | | | | | | |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 26.480 | 26.480 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 26.480 | 26.480 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500056 | | | | | | | | |
| TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 26.480 | 26.480 | 0 | 0 | 0 | 0 | 0 | 0 |

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | | | | | | | | |
| Sursa: | | | | | | | | |
| II. Credite bugetare | 26.480 | 26.480 | 0 | 0 | 0 | 0 | 0 | 0 |
| 08 Fonduri externe nerambursabile | | | | | | | | |
| 5008 | | | | | | | | |
| FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 26.480 | 26.480 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 26.480 | 26.480 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 | | | | | | | | |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 26.480 | 26.480 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 26.480 | 26.480 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 | | | | | | | | |
| TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 26.480 | 26.480 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 26.480 | 26.480 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085618 | | | | | | | | |
| Mecanismul financiar norvegian | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 26.480 | 26.480 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 26.480 | 26.480 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561801 | | | | | | | | |
| Finantare nationala | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 26.480 | 26.480 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 26.480 | 26.480 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561802 | | | | | | | | |
| Finantarea externa nerambursabila | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 4.390 | 4.390 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 4.390 | 4.390 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561802 | | | | | | | | |
| Modalitate de finantare: | | | | | | | | |
| I. Credite de angajament | 22.090 | 22.090 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 22.090 | 22.090 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 ALTI DONATORI | | | | | | | | |
| 5008 | | | | | | | | |
| FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |

- I. Credite de angajament
II. Credite bugetare

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | I. Credite de angajament | 26.480 | 26.480 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 26.480 | 26.480 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 500801 CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 26.480 | 26.480 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 26.480 | 26.480 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 500856 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | I. Credite de angajament | 26.480 | 26.480 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 26.480 | 26.480 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 50085618 Mecanismul financiar norvegian | | | | | | | | |
| mii lei | I. Credite de angajament | 26.480 | 26.480 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 26.480 | 26.480 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5008561801 Finantare nationala | | | | | | | | |
| mii lei | I. Credite de angajament | 4.390 | 4.390 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 4.390 | 4.390 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5008561802 Finantarea externa nerambursabila | | | | | | | | |
| mii lei | I. Credite de angajament | 22.090 | 22.090 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 22.090 | 22.090 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Proiect: 6694 Îmbunătățirea prevenirii și controlului HIV/SIDA și a Hepatitei B și C în România – Institutul Bals | | | | | | | | |
| | 5000 TOTAL GENERAL | | | | | | | | |
| mii lei | I. Credite de angajament | 3.307 | 3.307 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 3.307 | 3.307 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 500001 CHELTUIELI CURENTE | | | | | | | | |

- mii lei -

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | I. Credite de angajament | 3.307 | 3.307 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 3.307 | 3.307 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500056 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | I. Credite de angajament | 3.307 | 3.307 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 3.307 | 3.307 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sursa: | 08 Fonduri externe nerambursabile | | | | | | | | |
| 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | I. Credite de angajament | 3.307 | 3.307 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 3.307 | 3.307 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 3.307 | 3.307 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 3.307 | 3.307 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | I. Credite de angajament | 3.307 | 3.307 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 3.307 | 3.307 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085618 | Mecanismul financiar norvegian | | | | | | | | |
| mii lei | I. Credite de angajament | 3.307 | 3.307 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 3.307 | 3.307 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561801 | Finantare nationala | | | | | | | | |
| mii lei | I. Credite de angajament | 3.307 | 3.307 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 3.307 | 3.307 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | I. Credite de angajament | 479 | 479 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 479 | 479 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561802 | Finantarea externa nerambursabila | | | | | | | | |

- mii lei -

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | | | | | | | | |
| I. Credite de angajament | 2.828 | 2.828 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 2.828 | 2.828 | 0 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 3 ALTI DONATORI | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 3.307 | 3.307 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 3.307 | 3.307 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 3.307 | 3.307 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 3.307 | 3.307 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 3.307 | 3.307 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 3.307 | 3.307 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085618 Mecanismul financiar norvegian | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 3.307 | 3.307 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 3.307 | 3.307 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561801 Finantare nationala | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 479 | 479 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 479 | 479 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561802 Finantarea externa nerambursabila | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 2.828 | 2.828 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 2.828 | 2.828 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 6695 Întarirea Retelei Nationale de medietori Romi pentru îmbunatatirea starii de sanatate a populatiei rome - Institutul National de Sanatate Publica | | | | | | | | |

- mii lei -

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 5000 TOTAL GENERAL | | | | | | | | |
| mii lei I. Credite de angajament | 3.245 | 3.245 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 3.245 | 3.245 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500001 CHELTUIELI CURENTE | | | | | | | | |
| mii lei I. Credite de angajament | 3.245 | 3.245 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 3.245 | 3.245 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500056 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei I. Credite de angajament | 3.245 | 3.245 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 3.245 | 3.245 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sursa: 08 Fonduri externe nerambursabile | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei I. Credite de angajament | 3.245 | 3.245 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 3.245 | 3.245 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | |
| mii lei I. Credite de angajament | 3.245 | 3.245 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 3.245 | 3.245 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei I. Credite de angajament | 3.245 | 3.245 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 3.245 | 3.245 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085618 Mecanismul financiar norvegian | | | | | | | | |
| mii lei I. Credite de angajament | 3.245 | 3.245 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 3.245 | 3.245 | 0 | 0 | 0 | 0 | 0 | 0 |

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 5008561801 | Finantare nationala | | | | | | | | |
| mii lei | I. Credite de angajament | 416 | 416 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 416 | 416 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561802 | Finantarea externa nerambursabila | | | | | | | | |
| mii lei | I. Credite de angajament | 2.829 | 2.829 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 2.829 | 2.829 | 0 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 3 ALTI DONATORI | | | | | | | | | |
| 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | I. Credite de angajament | 3.245 | 3.245 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 3.245 | 3.245 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 3.245 | 3.245 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 3.245 | 3.245 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | I. Credite de angajament | 3.245 | 3.245 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 3.245 | 3.245 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085618 | Mecanismul financiar norvegian | | | | | | | | |
| mii lei | I. Credite de angajament | 3.245 | 3.245 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 3.245 | 3.245 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | I. Credite de angajament | 3.245 | 3.245 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 3.245 | 3.245 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561801 | Finantare nationala | | | | | | | | |
| mii lei | I. Credite de angajament | 416 | 416 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 416 | 416 | 0 | 0 | 0 | 0 | 0 | 0 |

- mii lei -

- I. Credite de angajament
II. Credite bugetare

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|---|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 5008561802 | Finantarea externa nerambursabila | | | | | | | |
| mii lei | 2.829 | 2.829 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |
| mii lei | 2.829 | 2.829 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | | | | | | | |
| Proiect: | 6696 Interventii multicomponente pentru preventia bolilor cronice netransmisibile (NCD) in Romania - Institutul National de Sanatate Publica | | | | | | | |
| 5000 | TOTAL GENERAL | | | | | | | |
| mii lei | 4.422 | 4.422 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |
| mii lei | 4.422 | 4.422 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | | | | | | | |
| 500001 | CHELTUIELI CURENTE | | | | | | | |
| mii lei | 4.422 | 4.422 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |
| mii lei | 4.422 | 4.422 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | | | | | | | |
| 500056 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | |
| mii lei | 4.422 | 4.422 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |
| mii lei | 4.422 | 4.422 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | | | | | | | |
| Sursa: | 08 Fonduri externe nerambursabile | | | | | | | |
| 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | | | |
| mii lei | 4.422 | 4.422 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |
| mii lei | 4.422 | 4.422 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | | | | | | | |
| 500801 | CHELTUIELI CURENTE | | | | | | | |
| mii lei | 4.422 | 4.422 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |
| mii lei | 4.422 | 4.422 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | | | | | | | |
| 500856 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | |

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | I. Credite de angajament | 4.422 | 4.422 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 4.422 | 4.422 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085618 | Mecanismul financiar norvegian | | | | | | | | |
| mii lei | I. Credite de angajament | 4.422 | 4.422 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 4.422 | 4.422 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561801 | Finantare nationala | | | | | | | | |
| mii lei | I. Credite de angajament | 635 | 635 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 635 | 635 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561802 | Finantarea externa nerambursabila | | | | | | | | |
| mii lei | I. Credite de angajament | 3.787 | 3.787 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 3.787 | 3.787 | 0 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 3 ALTI DONATORI | | | | | | | | | |
| 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | I. Credite de angajament | 4.422 | 4.422 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 4.422 | 4.422 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 4.422 | 4.422 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 4.422 | 4.422 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | I. Credite de angajament | 4.422 | 4.422 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 4.422 | 4.422 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085618 | Mecanismul financiar norvegian | | | | | | | | |

- mii lei -

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|---|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | | | | | | | | |
| I. Credite de angajament | 4.422 | 4.422 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 4.422 | 4.422 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561801 | | | | | | | | |
| Finantare nationala | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 635 | 635 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 635 | 635 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561802 | | | | | | | | |
| Finantarea externa nerambursabila | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 3.787 | 3.787 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 3.787 | 3.787 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: | 6697 Operator program- Management program | | | | | | | |
| 5000 | TOTAL GENERAL | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1.168 | 1.151 | 17 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 1.168 | 1.151 | 17 | 0 | 0 | 0 | 0 | 0 |
| 500001 | CHELTUIELI CURENTE | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1.168 | 1.151 | 17 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 1.168 | 1.151 | 17 | 0 | 0 | 0 | 0 | 0 |
| 500056 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1.168 | 1.151 | 17 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 1.168 | 1.151 | 17 | 0 | 0 | 0 | 0 | 0 |
| Sursa: | 08 Fonduri externe nerambursabile | | | | | | | |
| 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1.168 | 1.151 | 17 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 1.168 | 1.151 | 17 | 0 | 0 | 0 | 0 | 0 |

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 500801 | CHELUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 1.168 | 1.151 | 17 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 1.168 | 1.151 | 17 | 0 | 0 | 0 | 0 | 0 |
| 500856 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | I. Credite de angajament | 1.168 | 1.151 | 17 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 1.168 | 1.151 | 17 | 0 | 0 | 0 | 0 | 0 |
| 50085618 | Mecanismul financiar norvegian | | | | | | | | |
| mii lei | I. Credite de angajament | 1.168 | 1.151 | 17 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 1.168 | 1.151 | 17 | 0 | 0 | 0 | 0 | 0 |
| 5008561801 | Finantare nationala | | | | | | | | |
| mii lei | I. Credite de angajament | 1.168 | 1.151 | 17 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 1.168 | 1.151 | 17 | 0 | 0 | 0 | 0 | 0 |
| mii lei | I. Credite de angajament | 176 | 173 | 3 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 176 | 173 | 3 | 0 | 0 | 0 | 0 | 0 |
| 5008561802 | Finantarea externa nerambursabila | | | | | | | | |
| mii lei | I. Credite de angajament | 992 | 978 | 14 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 992 | 978 | 14 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: | 3 ALTI DONATORI | | | | | | | | |
| 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | I. Credite de angajament | 1.168 | 1.151 | 17 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 1.168 | 1.151 | 17 | 0 | 0 | 0 | 0 | 0 |
| 500801 | CHELUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 1.168 | 1.151 | 17 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 1.168 | 1.151 | 17 | 0 | 0 | 0 | 0 | 0 |
| mii lei | I. Credite de angajament | 1.168 | 1.151 | 17 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 1.168 | 1.151 | 17 | 0 | 0 | 0 | 0 | 0 |

- mii lei -

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|--|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 500856 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | |
| mii lei | I. Credite de angajament | 1.168 | 17 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 1.168 | 17 | 0 | 0 | 0 | 0 | 0 |
| 50085618 | Mecanismul financiar norvegian | | | | | | | |
| mii lei | I. Credite de angajament | 1.168 | 17 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 1.168 | 17 | 0 | 0 | 0 | 0 | 0 |
| 5008561801 | Finantare nationala | | | | | | | |
| mii lei | I. Credite de angajament | 176 | 3 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 176 | 3 | 0 | 0 | 0 | 0 | 0 |
| 5008561802 | Finantarea externa nerambursabila | | | | | | | |
| mii lei | I. Credite de angajament | 992 | 14 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 992 | 14 | 0 | 0 | 0 | 0 | 0 |
| Proiect: | 6722 Lărgirea gamei <input type="checkbox"/> i îmbunătățirea planificării serviciilor acordate pacientului prin registre de boli îmbunătățite | | | | | | | |
| 5000 | TOTAL GENERAL | | | | | | | |
| mii lei | I. Credite de angajament | 3.103 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 3.103 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500001 | CHELTUIELI CURENTE | | | | | | | |
| mii lei | I. Credite de angajament | 3.103 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 3.103 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500056 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | |
| mii lei | I. Credite de angajament | 3.103 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 3.103 | 0 | 0 | 0 | 0 | 0 | 0 |

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| Sursa: 08 Fonduri externe nerambursabile | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei I. Credite de angajament | 3.103 | 3.103 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 3.103 | 3.103 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | |
| mii lei I. Credite de angajament | 3.103 | 3.103 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 3.103 | 3.103 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei I. Credite de angajament | 3.103 | 3.103 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 3.103 | 3.103 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085618 Mecanismul financiar norvegian | | | | | | | | |
| mii lei I. Credite de angajament | 3.103 | 3.103 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 3.103 | 3.103 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561801 Finantare nationala | | | | | | | | |
| mii lei I. Credite de angajament | 3.103 | 3.103 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 3.103 | 3.103 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561802 Finantarea externa nerambursabila | | | | | | | | |
| mii lei I. Credite de angajament | 466 | 466 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 466 | 466 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei I. Credite de angajament | 2.637 | 2.637 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 2.637 | 2.637 | 0 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 3 ALTI DONATORI | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|---|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | | | | | | | | |
| I. Credite de angajament | 3.103 | 3.103 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 3.103 | 3.103 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 | CHEL TUIELI CURENTE | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 3.103 | 3.103 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 3.103 | 3.103 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 3.103 | 3.103 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 3.103 | 3.103 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085618 | Mecanismul financiar norvegian | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 3.103 | 3.103 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 3.103 | 3.103 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561801 | Finantare nationala | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 466 | 466 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 466 | 466 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561802 | Finantarea externa nerambursabila | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 2.637 | 2.637 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 2.637 | 2.637 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: | 6723 Cresterea capacitatii sectorului de sanatate românesc sa puna in aplicare programe de screening organizat pentru cancerul adecvat la interventii de detectare precoce eficiente | | | | | | | |
| 5000 | TOTAL GENERAL | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 8.246 | 8.246 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 8.246 | 8.246 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500001 | CHEL TUIELI CURENTE | | | | | | | |

- I. Credite de angajament
II. Credite bugetare

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | I. Credite de angajament | 8.246 | 8.246 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 8.246 | 8.246 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500056 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | I. Credite de angajament | 8.246 | 8.246 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 8.246 | 8.246 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sursa: | 08 Fonduri externe nerambursabile | | | | | | | | |
| 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | I. Credite de angajament | 8.246 | 8.246 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 8.246 | 8.246 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 8.246 | 8.246 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 8.246 | 8.246 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | I. Credite de angajament | 8.246 | 8.246 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 8.246 | 8.246 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085618 | Mecanismul financiar norvegian | | | | | | | | |
| mii lei | I. Credite de angajament | 8.246 | 8.246 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 8.246 | 8.246 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561801 | Finantare nationala | | | | | | | | |
| mii lei | I. Credite de angajament | 8.246 | 8.246 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 8.246 | 8.246 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | I. Credite de angajament | 1.248 | 1.248 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 1.248 | 1.248 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561802 | Finantarea externa nerambursabila | | | | | | | | |

- mii lei -

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | | | | | | | | |
| I. Credite de angajament | 6.998 | 6.998 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 6.998 | 6.998 | 0 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 3 ALTI DONATORI | | | | | | | | |
| 5008 | | | | | | | | |
| FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 8.246 | 8.246 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 8.246 | 8.246 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 | | | | | | | | |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 8.246 | 8.246 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 8.246 | 8.246 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 | | | | | | | | |
| TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 8.246 | 8.246 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 8.246 | 8.246 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085618 | | | | | | | | |
| Mecanismul financiar norvegian | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 8.246 | 8.246 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 8.246 | 8.246 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561801 | | | | | | | | |
| Finantare nationala | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1.248 | 1.248 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 1.248 | 1.248 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561802 | | | | | | | | |
| Finantarea externa nerambursabila | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 6.998 | 6.998 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 6.998 | 6.998 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 6724 Componenta "Acțiuni Complementare" | | | | | | | | |

- mii lei -

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
- II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 5000 TOTAL GENERAL | | | | | | | | |
| mii lei I. Credite de angajament | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500001 CHELTUIELI CURENTE | | | | | | | | |
| mii lei I. Credite de angajament | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500056 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei I. Credite de angajament | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sursa: 08 Fonduri externe nerambursabile | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei I. Credite de angajament | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | |
| mii lei I. Credite de angajament | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei I. Credite de angajament | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085618 Mecanismul financiar norvegian | | | | | | | | |
| mii lei I. Credite de angajament | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei I. Credite de angajament | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 5008561801 | | | | | | | | |
| Finantare nationala | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 8 | 8 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 8 | 8 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561802 | | | | | | | | |
| Finantarea externa nerambursabila | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 42 | 42 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 42 | 42 | 0 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 3 ALTI DONATORI | | | | | | | | |
| 5008 | | | | | | | | |
| FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 | | | | | | | | |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 | | | | | | | | |
| TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085618 | | | | | | | | |
| Mecanismul financiar norvegian | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| I. Credite de angajament | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561801 | | | | | | | | |
| Finantare nationala | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 8 | 8 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 8 | 8 | 0 | 0 | 0 | 0 | 0 | 0 |

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|---|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 5008561802 | Finantarea externa nerambursabila | | | | | | | |
| mii lei | 42 | 42 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |
| mii lei | 42 | 42 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | | | | | | | |
| Proiect: | 7313 Imbunatatirea serviciilor de sanatate in sarcina cu risc crescut, nasterea prematura si boli hematologice | | | | | | | |
| 5000 | TOTAL GENERAL | | | | | | | |
| mii lei | 7.188 | 7.188 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |
| mii lei | 7.188 | 7.188 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | | | | | | | |
| 500001 | CHELTUIELI CURENTE | | | | | | | |
| mii lei | 7.188 | 7.188 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |
| mii lei | 7.188 | 7.188 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | | | | | | | |
| 500056 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | |
| mii lei | 7.188 | 7.188 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |
| mii lei | 7.188 | 7.188 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | | | | | | | |
| Sursa: | 08 Fonduri externe nerambursabile | | | | | | | |
| 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | | | |
| mii lei | 7.188 | 7.188 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |
| mii lei | 7.188 | 7.188 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | | | | | | | |
| 500801 | CHELTUIELI CURENTE | | | | | | | |
| mii lei | 7.188 | 7.188 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |
| mii lei | 7.188 | 7.188 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | | | | | | | |
| 500856 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | |
| mii lei | 7.188 | 7.188 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | | | | | | | | |
| 50085618 | | | | | | | | |
| II. Credite bugetare | 7.188 | 7.188 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mecanismul financiar norvegian | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 7.188 | 7.188 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 7.188 | 7.188 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561801 | | | | | | | | |
| Finantare nationala | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1.267 | 1.267 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 1.267 | 1.267 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561802 | | | | | | | | |
| Finantarea externa nerambursabila | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 5.921 | 5.921 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 5.921 | 5.921 | 0 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 3 ALTI DONATORI | | | | | | | | |
| 5008 | | | | | | | | |
| FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 7.188 | 7.188 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 7.188 | 7.188 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 | | | | | | | | |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 7.188 | 7.188 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 7.188 | 7.188 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 | | | | | | | | |
| TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 7.188 | 7.188 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 7.188 | 7.188 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085618 | | | | | | | | |
| Mecanismul financiar norvegian | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 7.188 | 7.188 | 0 | 0 | 0 | 0 | 0 | 0 |

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | | | | | | | | |
| 5008561801 | 7.188 | 7.188 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | | | | | | | |
| Finantare nationala | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1.267 | 1.267 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 1.267 | 1.267 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561802 | | | | | | | | |
| Finantarea externa nerambursabila | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 5.921 | 5.921 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 5.921 | 5.921 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: | | | | | | | | |
| 7420 Contract servicii Ministerul Sanatatii-Autoritatea europeana pentru Siguranta alimentului(EFSA) | | | | | | | | |
| 5000 | | | | | | | | |
| TOTAL GENERAL | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500001 | | | | | | | | |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500056 | | | | | | | | |
| TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sursa: | | | | | | | | |
| 08 Fonduri externe nerambursabile | | | | | | | | |
| 5008 | | | | | | | | |
| FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 | | | | | | | | |
| CHELTUIELI CURENTE | | | | | | | | |

I. Credite de angajament
II. Credite bugetare

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei I. Credite de angajament | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei I. Credite de angajament | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085616 Alte facilitati si instrumente postaderare | | | | | | | | |
| mii lei I. Credite de angajament | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561602 Finantarea externa nerambursabila | | | | | | | | |
| mii lei I. Credite de angajament | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 3 ALTI DONATORI | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei I. Credite de angajament | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | |
| mii lei I. Credite de angajament | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei I. Credite de angajament | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085616 Alte facilitati si instrumente postaderare | | | | | | | | |

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| <p align="center">- mii lei -</p> | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561602 | | | | | | | | |
| Finantarea externa nerambursabila | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: | | | | | | | | |
| 7813 IMBUNATATIREA SERVICIILOR ACORDATE IN DOMENIUL HEMATO-ONCOLOGIE PEDRIATICE IN ROMANIA, PRIN ACHIZITIA DE BUNURI, SERVICII SI LUCRARI DE SPECIALITATE | | | | | | | | |
| 5000 | | | | | | | | |
| TOTAL GENERAL | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 21.735 | 21.735 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 21.735 | 21.735 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500001 | | | | | | | | |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 21.735 | 21.735 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 21.735 | 21.735 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500056 | | | | | | | | |
| TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 21.735 | 21.735 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 21.735 | 21.735 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sursa: | | | | | | | | |
| 08 Fonduri externe nerambursabile | | | | | | | | |
| 5008 | | | | | | | | |
| FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 21.735 | 21.735 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 21.735 | 21.735 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 | | | | | | | | |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 21.735 | 21.735 | 0 | 0 | 0 | 0 | 0 | 0 |

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|---|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | 21.735 | 21.735 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | |
| mii lei | 21.735 | 21.735 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | 21.735 | 21.735 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085618 | Mecanismul financiar norvegian | | | | | | | |
| mii lei | 21.735 | 21.735 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | 21.735 | 21.735 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561801 | Finantare nationala | | | | | | | |
| mii lei | 3.261 | 3.261 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | 3.261 | 3.261 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561802 | Finantarea externa nerambursabila | | | | | | | |
| mii lei | 18.474 | 18.474 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | 18.474 | 18.474 | 0 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: | 3 ALTI DONATORI | | | | | | | |
| 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | | | |
| mii lei | 21.735 | 21.735 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | 21.735 | 21.735 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 | CHELTUIELI CURENTE | | | | | | | |
| mii lei | 21.735 | 21.735 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | 21.735 | 21.735 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | |
| mii lei | 21.735 | 21.735 | 0 | 0 | 0 | 0 | 0 | 0 |

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|---|---|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | | | | | | | | |
| 50085618 | | | | | | | | |
| II. Credite bugetare | 21.735 | 21.735 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mecanismul financiar norvegian | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 21.735 | 21.735 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 21.735 | 21.735 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561801 | | | | | | | | |
| Finantare nationala | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 3.261 | 3.261 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 3.261 | 3.261 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561802 | | | | | | | | |
| Finantarea externa nerambursabila | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 18.474 | 18.474 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 18.474 | 18.474 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: | 8233 | Ro 19.08.01 - Nasta actiuni bilaterale | | | | | | |
| 5000 | TOTAL GENERAL | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 180 | 180 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 180 | 180 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500001 | CHELTUIELI CURENTE | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 180 | 180 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 180 | 180 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500056 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 180 | 180 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 180 | 180 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sursa: | 08 | Fonduri externe nerambursabile | | | | | | |
| 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 180 | 180 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 180 | 180 | 0 | 0 | 0 | 0 | 0 | 0 |

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | | | | | | | | |
| I. Credite de angajament | 180 | 180 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 180 | 180 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 180 | 180 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 180 | 180 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 180 | 180 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 180 | 180 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085618 Mecanismul financiar norvegian | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 180 | 180 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 180 | 180 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561801 Finantare nationala | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 27 | 27 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 27 | 27 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561802 Finantarea externa nerambursabila | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 153 | 153 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 153 | 153 | 0 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 3 ALTI DONATORI | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 180 | 180 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 180 | 180 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | |

I. Credite de angajament
II. Credite bugetare

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei I. Credite de angajament | 180 | 180 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 180 | 180 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei I. Credite de angajament | 180 | 180 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 180 | 180 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085618 Mecanismul financiar norvegian | | | | | | | | |
| mii lei I. Credite de angajament | 180 | 180 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 180 | 180 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561801 Finantare nationala | | | | | | | | |
| mii lei I. Credite de angajament | 27 | 27 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 27 | 27 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561802 Finantarea externa nerambursabila | | | | | | | | |
| mii lei I. Credite de angajament | 153 | 153 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 153 | 153 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 8238 Ro 19.08.06- IOCN actiuni bilaterale | | | | | | | | |
| 5000 TOTAL GENERAL | | | | | | | | |
| mii lei I. Credite de angajament | 311 | 311 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 311 | 311 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500001 CHELTUIELI CURENTE | | | | | | | | |
| mii lei I. Credite de angajament | 311 | 311 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 311 | 311 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500056 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei I. Credite de angajament | 311 | 311 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 311 | 311 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sursa: 08 Fonduri externe nerambursabile | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei I. Credite de angajament | 311 | 311 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 311 | 311 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | |
| mii lei I. Credite de angajament | 311 | 311 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 311 | 311 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei I. Credite de angajament | 311 | 311 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 311 | 311 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085618 Mecanismul financiar norvegian | | | | | | | | |
| mii lei I. Credite de angajament | 311 | 311 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 311 | 311 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561801 Finantare nationala | | | | | | | | |
| mii lei I. Credite de angajament | 311 | 311 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 311 | 311 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561802 Finantarea externa nerambursabila | | | | | | | | |
| mii lei I. Credite de angajament | 47 | 47 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 47 | 47 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei I. Credite de angajament | 264 | 264 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 264 | 264 | 0 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 3 ALTI DONATORI | | | | | | | | |

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 5008 | | | | | | | | |
| FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | 311 | 311 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |
| mii lei | 311 | 311 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | | | | | | | |
| 500801 | | | | | | | | |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei | 311 | 311 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |
| mii lei | 311 | 311 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | | | | | | | |
| 500856 | | | | | | | | |
| TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | 311 | 311 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |
| mii lei | 311 | 311 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | | | | | | | |
| 50085618 | | | | | | | | |
| Mecanismul financiar norvegian | | | | | | | | |
| mii lei | 311 | 311 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |
| mii lei | 311 | 311 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | | | | | | | |
| 5008561801 | | | | | | | | |
| Finantare nationala | | | | | | | | |
| mii lei | 311 | 311 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |
| mii lei | 311 | 311 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | | | | | | | |
| 5008561802 | | | | | | | | |
| Finantarea externa nerambursabila | | | | | | | | |
| mii lei | 47 | 47 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |
| mii lei | 47 | 47 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | | | | | | | |
| 5008561802 | | | | | | | | |
| Finantarea externa nerambursabila | | | | | | | | |
| mii lei | 264 | 264 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |
| mii lei | 264 | 264 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | | | | | | | |
| Proiect: | | | | | | | | |
| 9421 VISTART - Vigilentia Si Inspectie Pentru Siguranta In Domeniul Transfuziei, Reproductiei Asistate Si Transplantului - Registrul National Al Donatorilor | | | | | | | | |
| Voluntari De Celule Stem Hematopoietice | | | | | | | | |
| 5000 | | | | | | | | |
| TOTAL GENERAL | | | | | | | | |
| mii lei | 360 | 148 | 206 | 6 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | | | | | | | | |
| 500001 | | | | | | | | |
| II. Credite bugetare | 360 | 148 | 206 | 0 | 6 | 0 | 0 | 0 |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 360 | 148 | 206 | 6 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 360 | 148 | 206 | 0 | 6 | 0 | 0 | 0 |
| 500058 | | | | | | | | |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 360 | 148 | 206 | 6 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 360 | 148 | 206 | 0 | 6 | 0 | 0 | 0 |
| Sursa: 01 Buget de stat | | | | | | | | |
| 5001 | | | | | | | | |
| CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 55 | 28 | 21 | 6 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 55 | 28 | 21 | 0 | 6 | 0 | 0 | 0 |
| 500101 | | | | | | | | |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 55 | 28 | 21 | 6 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 55 | 28 | 21 | 0 | 6 | 0 | 0 | 0 |
| 500158 | | | | | | | | |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 55 | 28 | 21 | 6 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 55 | 28 | 21 | 0 | 6 | 0 | 0 | 0 |
| 50015815 | | | | | | | | |
| Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 55 | 28 | 21 | 6 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 55 | 28 | 21 | 0 | 6 | 0 | 0 | 0 |
| 5001581501 | | | | | | | | |
| Finantarea nationala | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 55 | 28 | 21 | 6 | 0 | 0 | 0 | 0 |

I. Credite de angajament
II. Credite bugetare

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | II. Credite bugetare | 55 | 28 | 21 | 0 | 6 | 0 | 0 | 0 |
| Modalitate de finantare: 1 BUGET DE STAT | | | | | | | | | |
| 5001 | CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei | I. Credite de angajament | 55 | 28 | 21 | 6 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 55 | 28 | 21 | 0 | 6 | 0 | 0 | 0 |
| 500101 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 55 | 28 | 21 | 6 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 55 | 28 | 21 | 0 | 6 | 0 | 0 | 0 |
| 500158 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 55 | 28 | 21 | 6 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 55 | 28 | 21 | 0 | 6 | 0 | 0 | 0 |
| 50015815 | Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 55 | 28 | 21 | 6 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 55 | 28 | 21 | 0 | 6 | 0 | 0 | 0 |
| 5001581501 | Finantarea nationala | | | | | | | | |
| mii lei | I. Credite de angajament | 55 | 28 | 21 | 6 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 55 | 28 | 21 | 0 | 6 | 0 | 0 | 0 |
| Modalitate de finantare: 1 BUGET DE STAT | | | | | | | | | |
| Fond de finantare: | 0001 PROGRAME COMUNITARE | | | | | | | | |
| 5001 | CHELTUIELI - BUGET DE STAT | | | | | | | | |

- mii lei -

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | | | | | | | | |
| I. Credite de angajament | 55 | 28 | 21 | 6 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 55 | 28 | 21 | 0 | 6 | 0 | 0 | 0 |
| 500101 | | | | | | | | |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 55 | 28 | 21 | 6 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 55 | 28 | 21 | 0 | 6 | 0 | 0 | 0 |
| 500158 | | | | | | | | |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 55 | 28 | 21 | 6 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 55 | 28 | 21 | 0 | 6 | 0 | 0 | 0 |
| 50015815 | | | | | | | | |
| Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 55 | 28 | 21 | 6 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 55 | 28 | 21 | 0 | 6 | 0 | 0 | 0 |
| 5001581501 | | | | | | | | |
| Finantarea nationala | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 55 | 28 | 21 | 6 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 55 | 28 | 21 | 0 | 6 | 0 | 0 | 0 |
| Fond de finantare: | | | | | | | | |
| 000101 | | | | | | | | |
| PROGRAME COMUNITARE | | | | | | | | |
| 5001 | | | | | | | | |
| CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 55 | 28 | 21 | 6 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 55 | 28 | 21 | 0 | 6 | 0 | 0 | 0 |
| 500101 | | | | | | | | |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 55 | 28 | 21 | 6 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 55 | 28 | 21 | 0 | 6 | 0 | 0 | 0 |
| 500158 | | | | | | | | |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei I. Credite de angajament | 55 | 28 | 21 | 6 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 55 | 28 | 21 | 0 | 6 | 0 | 0 | 0 |
| 50015815 Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei I. Credite de angajament | 55 | 28 | 21 | 6 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 55 | 28 | 21 | 0 | 6 | 0 | 0 | 0 |
| 5001581501 Finantarea nationala | | | | | | | | |
| mii lei I. Credite de angajament | 55 | 28 | 21 | 6 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 55 | 28 | 21 | 0 | 6 | 0 | 0 | 0 |
| Sursa: 08 Fonduri externe nerambursabile | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei I. Credite de angajament | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | |
| mii lei I. Credite de angajament | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| 500858 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei I. Credite de angajament | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| 50085815 Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei I. Credite de angajament | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| 5008581502 Finantare externa nerambursabila | | | | | | | | |

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | | | | | | | | |
| I. Credite de angajament | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 2 UNIUNEA EUROPEANA | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| 500858 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| 50085815 Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| 5008581502 Finantare externa nerambursabila | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 2 UNIUNEA EUROPEANA | | | | | | | | |
| Fond de finantare: 0001 PROGRAME COMUNITARE | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |

- mii lei -

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | I. Credite de angajament | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| | 500801 CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| | 500858 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| | 50085815 Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| | 5008581502 Finantare externa nerambursabila | | | | | | | | |
| mii lei | I. Credite de angajament | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| | Fond de finantare: 000101 PROGRAME COMUNITARE | | | | | | | | |
| | 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | I. Credite de angajament | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| | 500801 CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| | 500858 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |

- mii lei -

I. Credite de angajament
II. Credite bugetare

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | I. Credite de angajament | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| 50085815 | Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| 5008581502 | Finantare externa nerambursabila | | | | | | | | |
| mii lei | I. Credite de angajament | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 305 | 120 | 185 | 0 | 0 | 0 | 0 | 0 |
| Proiect: | 9422 VISTART - Vigilentia Si Inspectie Pentru Siguranta In Domeniul Transfuziei, Reproductiei Asistate Si Transplantului - Agentia Nationala De Transplant | | | | | | | | |
| 5000 | TOTAL GENERAL | | | | | | | | |
| mii lei | I. Credite de angajament | 57 | 0 | 37 | 20 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 57 | 0 | 37 | 20 | 0 | 0 | 0 | 0 |
| 500001 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 57 | 0 | 37 | 20 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 57 | 0 | 37 | 20 | 0 | 0 | 0 | 0 |
| 500058 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 57 | 0 | 37 | 20 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 57 | 0 | 37 | 20 | 0 | 0 | 0 | 0 |
| Sursa: | 01 Buget de stat | | | | | | | | |
| 5001 | CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei | I. Credite de angajament | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |

- mii lei -

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 500101 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| 500158 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| 50015815 | Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| 5001581501 | Finantarea nationala | | | | | | | | |
| mii lei | I. Credite de angajament | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| | Modalitate de finantare: 1 BUGET DE STAT | | | | | | | | |
| 5001 | CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei | I. Credite de angajament | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| 500101 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| 500158 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| mii lei | I. Credite de angajament | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |

- mii lei -

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 50015815 Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei I. Credite de angajament | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| 5001581501 Finantarea nationala | | | | | | | | |
| mii lei I. Credite de angajament | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 1 BUGET DE STAT | | | | | | | | |
| Fond de finantare: 0001 PROGRAME COMUNITARE | | | | | | | | |
| 5001 CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei I. Credite de angajament | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| 500101 CHELTUIELI CURENTE | | | | | | | | |
| mii lei I. Credite de angajament | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| 500158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei I. Credite de angajament | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| 50015815 Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei I. Credite de angajament | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| mii lei I. Credite de angajament | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| 5001581501 Finantarea nationala | | | | | | | | |

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|--------------------------|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | I. Credite de angajament | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| Fond de finantare: 000101 PROGRAME COMUNITARE | | | | | | | | | |
| 5001 CHELTUIELI - BUGET DE STAT | | | | | | | | | |
| mii lei | I. Credite de angajament | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| 500101 CHELTUIELI CURENTE | | | | | | | | | |
| mii lei | I. Credite de angajament | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| 500158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | | |
| mii lei | I. Credite de angajament | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| 50015815 Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | | |
| mii lei | I. Credite de angajament | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| 5001581501 Finantarea nationala | | | | | | | | | |
| mii lei | I. Credite de angajament | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| Sursa: 08 Fonduri externe nerambursabile | | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | | |
| mii lei | I. Credite de angajament | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |

- mii lei -

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------------------|---------------|---------------|---------------|----------------------------|
| mii lei | | | | | | | | |
| 500801 | | | | | | | | |
| II. Credite bugetare | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| 500858 | | | | | | | | |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| 50085815 | | | | | | | | |
| Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| 5008581502 | | | | | | | | |
| Finantare externa nerambursabila | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: | | | | | | | | |
| | | | | 2 | | | | |
| | | | | UNIUNEA EUROPEANA | | | | |
| 5008 | | | | | | | | |
| FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| 500801 | | | | | | | | |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| 500858 | | | | | | | | |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|--|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| 50085815 | Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | |
| mii lei | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| mii lei | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| 5008581502 | Finantare externa nerambursabila | | | | | | | |
| mii lei | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| mii lei | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: | 2 UNIUNEA EUROPEANA | | | | | | | |
| Fond de finantare: | 0001 PROGRAME COMUNITARE | | | | | | | |
| 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | | | |
| mii lei | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| mii lei | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| 500801 | CHELTUIELI CURENTE | | | | | | | |
| mii lei | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| mii lei | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| 500858 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | |
| mii lei | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| mii lei | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| 50085815 | Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | |
| mii lei | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| mii lei | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 5008581502 Finantare externa nerambursabila | | | | | | | | |
| mii lei I. Credite de angajament | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| Fond de finantare: 000101 PROGRAME COMUNITARE | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei I. Credite de angajament | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | |
| mii lei I. Credite de angajament | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| 500858 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei I. Credite de angajament | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| 50085815 Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei I. Credite de angajament | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| 5008581502 Finantare externa nerambursabila | | | | | | | | |
| mii lei I. Credite de angajament | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 9426 JANPA – Actiune Comuna Pentru Nutritie Si Activitate Fizica (Joint Action On Nutrition And Physical Activity) | | | | | | | | |
| 5000 TOTAL GENERAL | | | | | | | | |

- mii lei -

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | I. Credite de angajament | 55 | 55 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 55 | 55 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 55 | 55 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 55 | 55 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 55 | 55 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 55 | 55 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Sursa: 01 Buget de stat | | | | | | | | |
| | 5001 CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei | I. Credite de angajament | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 500101 CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 500158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 50015815 Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5001581501 Finantarea nationala | | | | | | | | |

- mii lei -

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | | | | | | | | |
| I. Credite de angajament | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 1 BUGET DE STAT | | | | | | | | |
| 5001 CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500101 CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50015815 Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001581501 Finantarea nationala | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 1 BUGET DE STAT | | | | | | | | |
| Fond de finantare: 0001 PROGRAME COMUNITARE | | | | | | | | |
| 5001 CHELTUIELI - BUGET DE STAT | | | | | | | | |

- mii lei -

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | | | | | | | | |
| I. Credite de angajament | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500101 | | | | | | | | |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500158 | | | | | | | | |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50015815 | | | | | | | | |
| Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001581501 | | | | | | | | |
| Finantarea nationala | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fond de finantare: | | | | | | | | |
| 000101 | | | | | | | | |
| PROGRAME COMUNITARE | | | | | | | | |
| 5001 | | | | | | | | |
| CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500101 | | | | | | | | |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500158 | | | | | | | | |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | I. Credite de angajament | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50015815 | Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5001581501 | Finantarea nationala | | | | | | | | |
| mii lei | I. Credite de angajament | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sursa: 08 | Fonduri externe nerambursabile | | | | | | | | |
| 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | I. Credite de angajament | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500858 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085815 | Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008581502 | Finantare externa nerambursabila | | | | | | | | |

- mii lei -

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | | | | | | | | |
| I. Credite de angajament | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 2 UNIUNEA EUROPEANA | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500858 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085815 Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008581502 Finantare externa nerambursabila | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 2 UNIUNEA EUROPEANA | | | | | | | | |
| Fond de finantare: 0001 PROGRAME COMUNITARE | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |

- mii lei -

I. Credite de angajament
II. Credite bugetare

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | I. Credite de angajament | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500858 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085815 | Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008581502 | Finantare externa nerambursabila | | | | | | | | |
| mii lei | I. Credite de angajament | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fond de finantare: | 000101 PROGRAME COMUNITARE | | | | | | | | |
| 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | I. Credite de angajament | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500858 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |

- mii lei -

I. Credite de angajament
II. Credite bugetare

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | I. Credite de angajament | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085815 | Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008581502 | Finantare externa nerambursabila | | | | | | | | |
| mii lei | I. Credite de angajament | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: | 9427 DEM 2 - Joint Action on Dementia 2015-2018 | | | | | | | | |
| 5000 | TOTAL GENERAL | | | | | | | | |
| mii lei | I. Credite de angajament | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500001 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500058 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sursa: | 08 Fonduri externe nerambursabile | | | | | | | | |
| 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | I. Credite de angajament | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

- mii lei -

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 500801 CHELTUIELI CURENTE | | | | | | | | |
| mii lei I. Credite de angajament | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500858 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei I. Credite de angajament | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085815 Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei I. Credite de angajament | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008581502 Finantare externa nerambursabila | | | | | | | | |
| mii lei I. Credite de angajament | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 2 UNIUNEA EUROPEANA | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei I. Credite de angajament | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | |
| mii lei I. Credite de angajament | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500858 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei I. Credite de angajament | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
- II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 50085815 Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei I. Credite de angajament | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008581502 Finantare externa nerambursabila | | | | | | | | |
| mii lei I. Credite de angajament | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 2 UNIUNEA EUROPEANA | | | | | | | | |
| Fond de finantare: 0001 PROGRAME COMUNITARE | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei I. Credite de angajament | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | |
| mii lei I. Credite de angajament | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500858 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei I. Credite de angajament | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085815 Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei I. Credite de angajament | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei I. Credite de angajament | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008581502 Finantare externa nerambursabila | | | | | | | | |

I. Credite de angajament
II. Credite bugetare

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|--|--|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | | | | | | | | |
| I. Credite de angajament | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fond de finantare: | 000101 | PROGRAME COMUNITARE | | | | | | |
| 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 | CHELTUIELI CURENTE | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500858 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085815 | Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008581502 | Finantare externa nerambursabila | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: | 10557 | Detectia timpurie si managementul integrat al tuberculozei in Europa, E-DETECT TB, INP "Marius Nasta" Bucuresti | | | | | | |
| 5000 | TOTAL GENERAL | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |

- mii lei -

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | | | | | | | | |
| 500001 | | | | | | | | |
| II. Credite bugetare | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| 500058 | | | | | | | | |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| Sursa: 01 Buget de stat | | | | | | | | |
| 5001 | | | | | | | | |
| CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| 500101 | | | | | | | | |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| 500158 | | | | | | | | |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| 50015815 | | | | | | | | |
| Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| 5001581501 | | | | | | | | |
| Finantarea nationala | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- mii lei -

| Denumirea si codul proiectului/ surse de finantare: | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | | | | | | | | |
| II. Credite bugetare | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 1 BUGET DE STAT | | | | | | | | |
| 5001 CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| 500101 CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| 500158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| 50015815 Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| 5001581501 Finantarea nationala | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 1 BUGET DE STAT | | | | | | | | |
| Fond de finantare: 0001 PROGRAME COMUNITARE | | | | | | | | |
| 5001 CHELTUIELI - BUGET DE STAT | | | | | | | | |

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | I. Credite de angajament | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| 500101 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| 500158 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| 50015815 | Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| 5001581501 | Finantarea nationala | | | | | | | | |
| mii lei | I. Credite de angajament | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| Fond de finantare: | 000101 PROGRAME COMUNITARE | | | | | | | | |
| 5001 | CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei | I. Credite de angajament | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| 500101 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| 500158 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |

- mii lei -

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|--------------------------|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | I. Credite de angajament | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| 50015815 Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | | |
| mii lei | I. Credite de angajament | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| 5001581501 Finantarea nationala | | | | | | | | | |
| mii lei | I. Credite de angajament | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 1.492 | 613 | 208 | 671 | 0 | 0 | 0 | 0 |
| Proiect: 10735 COERENT - Nediscriminarea inseamna drepturi egale! Accesul echitabil al copiilor romi la servicii de sanatate - PEH009 o conditie fundamentala intr-o societate nediscriminatorie - implementat de catre INSP | | | | | | | | | |
| 5000 TOTAL GENERAL | | | | | | | | | |
| mii lei | I. Credite de angajament | 37 | 37 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 37 | 37 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500001 CHELTUIELI CURENTE | | | | | | | | | |
| mii lei | I. Credite de angajament | 37 | 37 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 37 | 37 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500056 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | | |
| mii lei | I. Credite de angajament | 37 | 37 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 37 | 37 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sursa: 08 Fonduri externe nerambursabile | | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | | |
| mii lei | I. Credite de angajament | 37 | 37 | 0 | 0 | 0 | 0 | 0 | 0 |

- mii lei -

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | II. Credite bugetare | 37 | 37 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 37 | 37 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 37 | 37 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | I. Credite de angajament | 37 | 37 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 37 | 37 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085617 | Mecanismul financiar SEE | | | | | | | | |
| mii lei | I. Credite de angajament | 37 | 37 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 37 | 37 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561701 | Finantarea nationala | | | | | | | | |
| mii lei | I. Credite de angajament | 37 | 37 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 37 | 37 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | I. Credite de angajament | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561702 | Finantarea externa nerambursabila | | | | | | | | |
| mii lei | I. Credite de angajament | 31 | 31 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 31 | 31 | 0 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 3 ALTI DONATORI | | | | | | | | | |
| 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | I. Credite de angajament | 37 | 37 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 37 | 37 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 37 | 37 | 0 | 0 | 0 | 0 | 0 | 0 |

- mii lei -

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | 37 | 37 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 | | | | | | | | |
| II. Credite bugetare | 37 | 37 | 0 | 0 | 0 | 0 | 0 | 0 |
| TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | 37 | 37 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | 37 | 37 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | 37 | 37 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 37 | 37 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085617 | | | | | | | | |
| Mecanismul financiar SEE | | | | | | | | |
| mii lei | 37 | 37 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | 37 | 37 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | 37 | 37 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 37 | 37 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561701 | | | | | | | | |
| Finantarea nationala | | | | | | | | |
| mii lei | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561702 | | | | | | | | |
| Finantarea externa nerambursabila | | | | | | | | |
| mii lei | 31 | 31 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | 31 | 31 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | 31 | 31 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 31 | 31 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: | | | | | | | | |
| | | | | | | | | |
| 10736 EPIDEMIOLOGIA GENETICA A CANCERULUI IN ROMANIA - ROMCAN - implementat de catre INSP | | | | | | | | |
| 5000 | | | | | | | | |
| TOTAL GENERAL | | | | | | | | |
| mii lei | 249 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | 249 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | 249 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 249 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500001 | | | | | | | | |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei | 249 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | 249 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | 249 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 249 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500056 | | | | | | | | |
| TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | 249 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | 249 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | II. Credite bugetare | 249 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sursa: | 08 Fonduri externe nerambursabile | | | | | | | | |
| 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | I. Credite de angajament | 249 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 249 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 249 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 249 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | I. Credite de angajament | 249 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 249 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085617 | Mecanismul financiar SEE | | | | | | | | |
| mii lei | I. Credite de angajament | 249 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 249 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | I. Credite de angajament | 249 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 249 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561701 | Finantarea nationala | | | | | | | | |
| mii lei | I. Credite de angajament | 38 | 38 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 38 | 38 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561702 | Finantarea externa nerambursabila | | | | | | | | |
| mii lei | I. Credite de angajament | 211 | 211 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 211 | 211 | 0 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 3 ALTI DONATORI | | | | | | | | | |
| 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |

- mii lei -

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | | | | | | | | |
| I. Credite de angajament | 249 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 249 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 249 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 249 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 249 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 249 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085617 Mecanismul financiar SEE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 249 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 249 | 249 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561701 Finantarea nationala | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 38 | 38 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 38 | 38 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561702 Finantarea externa nerambursabila | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 211 | 211 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 211 | 211 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 10737 Controlul cancerului de col uterin pentru populatia roma si alte grupuri dezavantajate in regiunea de Nord-Vest a Romaniei CERCROM - implementat de catre IOCN CLUJ | | | | | | | | |
| 5000 TOTAL GENERAL | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 659 | 659 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 659 | 659 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500001 CHELTUIELI CURENTE | | | | | | | | |

- I. Credite de angajament
II. Credite bugetare

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | I. Credite de angajament | 659 | 659 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 659 | 659 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500056 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | I. Credite de angajament | 659 | 659 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 659 | 659 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sursa: | 08 Fonduri externe nerambursabile | | | | | | | | |
| 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | I. Credite de angajament | 659 | 659 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 659 | 659 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 659 | 659 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 659 | 659 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | I. Credite de angajament | 659 | 659 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 659 | 659 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085617 | Mecanismul financiar SEE | | | | | | | | |
| mii lei | I. Credite de angajament | 659 | 659 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 659 | 659 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561701 | Finantarea nationala | | | | | | | | |
| mii lei | I. Credite de angajament | 99 | 99 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 99 | 99 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561702 | Finantarea externa nerambursabila | | | | | | | | |

- mii lei -

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | | | | | | | | |
| I. Credite de angajament | 560 | 560 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 560 | 560 | 0 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 3 ALTI DONATORI | | | | | | | | |
| 5008 | | | | | | | | |
| FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 659 | 659 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 659 | 659 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 | | | | | | | | |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 659 | 659 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 659 | 659 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 | | | | | | | | |
| TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 659 | 659 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 659 | 659 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085617 | | | | | | | | |
| Mecanismul financiar SEE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 659 | 659 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 659 | 659 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561701 | | | | | | | | |
| Finantarea nationala | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 99 | 99 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 99 | 99 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561702 | | | | | | | | |
| Finantarea externa nerambursabila | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 560 | 560 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 560 | 560 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 10738 | | | | | | | | |
| Chimioterapia nanoparticulelor inovatoare pe baza de leucemiei mieloida acuta NANOCHEM - implementat de catre IOCN CLUJ | | | | | | | | |

- mii lei -

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 5000 | TOTAL GENERAL | | | | | | | | |
| mii lei | I. Credite de angajament | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500001 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500056 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | I. Credite de angajament | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sursa: | 08 Fonduri externe nerambursabile | | | | | | | | |
| 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | I. Credite de angajament | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | I. Credite de angajament | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085617 | Mecanismul financiar SEE | | | | | | | | |
| mii lei | I. Credite de angajament | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | I. Credite de angajament | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |

- mii lei -

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 5008561701 Finantarea nationala | | | | | | | | |
| mii lei I. Credite de angajament | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561702 Finantarea externa nerambursabila | | | | | | | | |
| mii lei I. Credite de angajament | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 3 ALTI DONATORI | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei I. Credite de angajament | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | |
| mii lei I. Credite de angajament | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei I. Credite de angajament | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085617 Mecanismul financiar SEE | | | | | | | | |
| mii lei I. Credite de angajament | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561701 Finantarea nationala | | | | | | | | |
| mii lei I. Credite de angajament | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|--------------------------|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 5008561702 Finantarea externa nerambursabila | | | | | | | | | |
| mii lei | I. Credite de angajament | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 10739 Suportul victimelor violentei prin abordarea discriminarii multiple - implementat de catre IML IASI | | | | | | | | | |
| 5000 TOTAL GENERAL | | | | | | | | | |
| mii lei | I. Credite de angajament | 650 | 650 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 650 | 650 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500001 CHELTUIELI CURENTE | | | | | | | | | |
| mii lei | I. Credite de angajament | 650 | 650 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 650 | 650 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500056 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | | |
| mii lei | I. Credite de angajament | 650 | 650 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 650 | 650 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sursa: 08 Fonduri externe nerambursabile | | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | | |
| mii lei | I. Credite de angajament | 650 | 650 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 650 | 650 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | | |
| mii lei | I. Credite de angajament | 650 | 650 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 650 | 650 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | | |
| mii lei | I. Credite de angajament | 650 | 650 | 0 | 0 | 0 | 0 | 0 | 0 |

- mii lei -

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | | | | | | | | |
| 50085617 | | | | | | | | |
| II. Credite bugetare | 650 | 650 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mecanismul financiar SEE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 650 | 650 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 650 | 650 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561701 | | | | | | | | |
| Finantarea nationala | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 98 | 98 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 98 | 98 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561702 | | | | | | | | |
| Finantarea externa nerambursabila | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 552 | 552 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 552 | 552 | 0 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 3 ALTI DONATORI | | | | | | | | |
| 5008 | | | | | | | | |
| FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 650 | 650 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 650 | 650 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 | | | | | | | | |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 650 | 650 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 650 | 650 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 | | | | | | | | |
| TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 650 | 650 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 650 | 650 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085617 | | | | | | | | |
| Mecanismul financiar SEE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 650 | 650 | 0 | 0 | 0 | 0 | 0 | 0 |

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|---|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | | | | | | | | |
| 5008561701 | 650 | 650 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | | | | | | | |
| Finantarea nationala | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 98 | 98 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 98 | 98 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561702 | | | | | | | | |
| Finantarea externa nerambursabila | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 552 | 552 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 552 | 552 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: | | | | | | | | |
| 10740 Dezvoltarea unei platforme tehnologice rentabile Romano - Norvegiene, bazata pe producerea in plante de vaccinuri orale injectabile fata de virusurile hepatice B (VHB) si C, in cadrul programului 'Cercetare in Sectoare prioritare' implementat de catre Institutul National de Boli Infectioase Prof. Dr. Matei Bals | | | | | | | | |
| 5000 | TOTAL GENERAL | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 218 | 218 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 218 | 218 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500001 | CHELTUIELI CURENTE | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 218 | 218 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 218 | 218 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500056 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 218 | 218 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 218 | 218 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sursa: | 08 Fonduri externe nerambursabile | | | | | | | |
| 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 218 | 218 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 218 | 218 | 0 | 0 | 0 | 0 | 0 | 0 |

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 500801 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 218 | 218 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 218 | 218 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | I. Credite de angajament | 218 | 218 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 218 | 218 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085617 | Mecanismul financiar SEE | | | | | | | | |
| mii lei | I. Credite de angajament | 218 | 218 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 218 | 218 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561701 | Finantarea nationala | | | | | | | | |
| mii lei | I. Credite de angajament | 218 | 218 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 218 | 218 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561702 | Finantarea externa nerambursabila | | | | | | | | |
| mii lei | I. Credite de angajament | 33 | 33 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 33 | 33 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561702 | Finantarea externa nerambursabila | | | | | | | | |
| mii lei | I. Credite de angajament | 185 | 185 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 185 | 185 | 0 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 3 ALTI DONATORI | | | | | | | | | |
| 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | I. Credite de angajament | 218 | 218 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 218 | 218 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 218 | 218 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 218 | 218 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | I. Credite de angajament | 218 | 218 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 218 | 218 | 0 | 0 | 0 | 0 | 0 | 0 |

- mii lei -

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|---|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 500856 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | |
| mii lei | I. Credite de angajament | 218 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 218 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085617 | Mecanismul financiar SEE | | | | | | | |
| mii lei | I. Credite de angajament | 218 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 218 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561701 | Finantarea nationala | | | | | | | |
| mii lei | I. Credite de angajament | 33 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 33 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561702 | Finantarea externa nerambursabila | | | | | | | |
| mii lei | I. Credite de angajament | 185 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 185 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: | 10741 Crearea unui sistem national de evaluare a serviciilor de ingrijiri paleative pentru grupuri vulnerabile - implementat de catre IRO IASI | | | | | | | |
| 5000 | TOTAL GENERAL | | | | | | | |
| mii lei | I. Credite de angajament | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500001 | CHELTUIELI CURENTE | | | | | | | |
| mii lei | I. Credite de angajament | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500056 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | |
| mii lei | I. Credite de angajament | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 19 | 0 | 0 | 0 | 0 | 0 | 0 |

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| Sursa: 08 Fonduri externe nerambursabile | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei I. Credite de angajament | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | |
| mii lei I. Credite de angajament | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei I. Credite de angajament | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085617 Mecanismul financiar SEE | | | | | | | | |
| mii lei I. Credite de angajament | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561701 Finantarea nationala | | | | | | | | |
| mii lei I. Credite de angajament | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561702 Finantarea externa nerambursabila | | | | | | | | |
| mii lei I. Credite de angajament | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei I. Credite de angajament | 16 | 16 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 16 | 16 | 0 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 3 ALTI DONATORI | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | | | | | | | | |
| I. Credite de angajament | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500856 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50085617 Mecanismul financiar SEE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561701 Finantarea nationala | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5008561702 Finantarea externa nerambursabila | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| I. Credite de angajament | 16 | 16 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 16 | 16 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 11575 INTEGRATE – Actiune comuna europeana de integrare a prevenirii, testarii si ingrijirilor pentru infectia HIV, hepatite virale, tuberculoza si infectii cu transmitere sexuala | | | | | | | | |
| 5000 TOTAL GENERAL | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| II. Credite bugetare | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| 500001 CHELTUIELI CURENTE | | | | | | | | |

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | I. Credite de angajament | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| 500058 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| Sursa: | 01 Buget de stat | | | | | | | | |
| 5001 | CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei | I. Credite de angajament | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| 500101 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| 500158 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| 50015815 | Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| 5001581501 | Finantarea nationala | | | | | | | | |
| mii lei | I. Credite de angajament | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| Modalitate de finantare: | 1 BUGET DE STAT | | | | | | | | |

- mii lei -

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 5001 CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei I. Credite de angajament | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| 500101 CHELTUIELI CURENTE | | | | | | | | |
| mii lei I. Credite de angajament | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| 500158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei I. Credite de angajament | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| 50015815 Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei I. Credite de angajament | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| 5001581501 Finantarea nationala | | | | | | | | |
| mii lei I. Credite de angajament | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| Modalitate de finantare: I BUGET DE STAT | | | | | | | | |
| Fond de finantare: 0001 PROGRAME COMUNITARE | | | | | | | | |
| 5001 CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei I. Credite de angajament | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| 500101 CHELTUIELI CURENTE | | | | | | | | |

I. Credite de angajament
II. Credite bugetare

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | I. Credite de angajament | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| 500158 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| 50015815 | Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| 5001581501 | Finantarea nationala | | | | | | | | |
| mii lei | I. Credite de angajament | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| Fond de finantare: | 000101 PROGRAME COMUNITARE | | | | | | | | |
| 5001 | CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei | I. Credite de angajament | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| 500101 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| 500158 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| 50015815 | Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |

- mii lei -

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | I. Credite de angajament | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| 5001581501 | Finantarea nationala | | | | | | | | |
| mii lei | I. Credite de angajament | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 32 | 0 | 6 | 22 | 4 | 0 | 0 | 0 |
| Proiect: | 13315 Facilitarea Autorizatii Proceselor de Preparare pentru Sange, Testuri si Celule-GAPP | | | | | | | | |
| 5000 | TOTAL GENERAL | | | | | | | | |
| mii lei | I. Credite de angajament | 97 | 0 | 34 | 40 | 23 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 97 | 0 | 34 | 40 | 23 | 0 | 0 | 0 |
| 500001 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 97 | 0 | 34 | 40 | 23 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 97 | 0 | 34 | 40 | 23 | 0 | 0 | 0 |
| 500058 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 97 | 0 | 34 | 40 | 23 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 97 | 0 | 34 | 40 | 23 | 0 | 0 | 0 |
| Sursa: | 01 Buget de stat | | | | | | | | |
| 5001 | CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei | I. Credite de angajament | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| 500101 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |

I. Credite de angajament
II. Credite bugetare

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | | |
| 500158 | | | | | | | | | |
| mii lei | I. Credite de angajament | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| 50015815 | Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| 5001581501 | Finantarea nationala | | | | | | | | |
| mii lei | I. Credite de angajament | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| Modalitate de finantare: 1 BUGET DE STAT | | | | | | | | | |
| 5001 | CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei | I. Credite de angajament | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| 500101 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| 500158 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| 50015815 | Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| mii lei | I. Credite de angajament | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |

- mii lei -

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 5001581501 | Finantarea nationala | | | | | | | | |
| mii lei | I. Credite de angajament | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| Modalitate de finantare: 1 BUGET DE STAT | | | | | | | | | |
| Fond de finantare: 0001 PROGRAME COMUNITARE | | | | | | | | | |
| 5001 | CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei | I. Credite de angajament | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| 500101 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| 500158 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| 50015815 | Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| 5001581501 | Finantarea nationala | | | | | | | | |
| mii lei | I. Credite de angajament | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| Fond de finantare: 000101 PROGRAME COMUNITARE | | | | | | | | | |
| mii lei | I. Credite de angajament | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |

- mii lei -

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 5001 CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei I. Credite de angajament | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| 500101 CHELTUIELI CURENTE | | | | | | | | |
| mii lei I. Credite de angajament | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| 500158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei I. Credite de angajament | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| 50015815 Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei I. Credite de angajament | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| 5001581501 Finantarea nationala | | | | | | | | |
| mii lei I. Credite de angajament | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| Sursa: 08 Fonduri externe nerambursabile | | | | | | | | |
| mii lei I. Credite de angajament | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 63 | 0 | 0 | 40 | 23 | 0 | 0 | 0 |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei I. Credite de angajament | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | |
| mii lei I. Credite de angajament | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 500858 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei I. Credite de angajament | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| 50085815 Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei I. Credite de angajament | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| 5008581502 Finantare externa nerambursabila | | | | | | | | |
| mii lei I. Credite de angajament | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 2 UNIUNEA EUROPEANA | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei I. Credite de angajament | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | |
| mii lei I. Credite de angajament | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| 500858 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei I. Credite de angajament | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| 50085815 Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei I. Credite de angajament | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 5008581502 Finantare externa nerambursabila | | | | | | | | |
| mii lei I. Credite de angajament | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 2 UNIUNEA EUROPEANA | | | | | | | | |
| Fond de finantare: 0001 PROGRAME COMUNITARE | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei I. Credite de angajament | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | |
| mii lei I. Credite de angajament | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| 500858 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei I. Credite de angajament | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| 50085815 Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei I. Credite de angajament | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| 5008581502 Finantare externa nerambursabila | | | | | | | | |
| mii lei I. Credite de angajament | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| Fond de finantare: 000101 PROGRAME COMUNITARE | | | | | | | | |
| mii lei I. Credite de angajament | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |

- mii lei -

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
- II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 5008 | | | | | | | | |
| FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |
| mii lei | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | | | | | | | |
| 500801 | | | | | | | | |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |
| mii lei | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | | | | | | | |
| 500858 | | | | | | | | |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |
| mii lei | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | | | | | | | |
| 50085815 | | | | | | | | |
| Alte programe comunitare finantate in perioada 2014-2020 | | | | | | | | |
| mii lei | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |
| mii lei | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | | | | | | | |
| 5008581502 | | | | | | | | |
| Finantare externa nerambursabila | | | | | | | | |
| mii lei | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |
| mii lei | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | | | | | | | |

SINTEZA

proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare

- mii lei -

| Cod | Denumirea program / instrument / facilitate | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--------------------------|--|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| 5000 | TOTAL GENERAL | | | | | | | | | |
| I. Credite de angajament | | 1.272.701 | 2.350 | 2.063 | 2.075 | 109.072 | 41.672 | 32.775 | 25.221 | 1.057.473 |
| II. Credite bugetare | | 1.272.701 | 668 | 2.063 | 2.075 | 55.215 | 35.595 | 20.350 | 47.145 | 1.109.590 |
| 66015625 | Programul de cooperare elvetiano-roman vizand reducerea disparitatilor economice si sociale in cadrul Uniunii Europene extinse | | | | | | | | | |
| I. Credite de angajament | | 14.791 | 2.350 | 397 | 651 | 10.544 | 849 | 0 | 0 | 0 |
| II. Credite bugetare | | 14.791 | 668 | 397 | 651 | 4.000 | 9.075 | 0 | 0 | 0 |
| 66015625 | Programul de cooperare elvetiano-roman vizand reducerea disparitatilor economice si sociale in cadrul Uniunii Europene extinse | | | | | | | | | |
| 3906 | Programul de cooperare elvetiano-roman vizand reducerea disparitatilor economice si sociale in cadrul UE | | | | | | | | | |
| I. Credite de angajament | | 14.791 | 2.350 | 397 | 651 | 10.544 | 849 | 0 | 0 | 0 |
| II. Credite bugetare | | 14.791 | 668 | 397 | 651 | 4.000 | 9.075 | 0 | 0 | 0 |
| 66015625 | | | | | | | | | | |
| 6601562501 | Finantarea nationala | | | | | | | | | |
| I. Credite de angajament | | 14.791 | 2.350 | 397 | 651 | 10.544 | 849 | 0 | 0 | 0 |
| II. Credite bugetare | | 14.791 | 668 | 397 | 651 | 4.000 | 9.075 | 0 | 0 | 0 |
| 66015801 | Programe din Fondul European de Dezvoltare Regionala (FEDR) | | | | | | | | | |
| I. Credite de angajament | | 129.141 | 0 | 0 | 0 | 59.931 | 34.993 | 29.217 | 5.000 | 0 |
| II. Credite bugetare | | 129.141 | 0 | 0 | 0 | 27.208 | 18.800 | 17.297 | 14.131 | 51.705 |
| 66015801 | Programe din Fondul European de Dezvoltare Regionala (FEDR) | | | | | | | | | |
| 12107 | Proiect angiografe faza II-POC | | | | | | | | | |
| I. Credite de angajament | | 10.591 | 0 | 0 | 0 | 2.892 | 3.699 | 4.000 | 0 | 0 |
| II. Credite bugetare | | 10.591 | 0 | 0 | 0 | 2.892 | 3.699 | 4.000 | 0 | 0 |
| 66015801 | Programe din Fondul European de Dezvoltare Regionala (FEDR) | | | | | | | | | |
| 13516 | Dezvoltarea unui laborator national pentru imbunatatirea monitorizarii substantelor deversate in ape si a calitatii apei potabile | | | | | | | | | |
| I. Credite de angajament | | 43.638 | 0 | 0 | 0 | 17.039 | 13.856 | 12.743 | 0 | 0 |
| II. Credite bugetare | | 43.638 | 0 | 0 | 0 | 16.966 | 13.839 | 12.833 | 0 | 0 |
| 66015801 | Programe din Fondul European de Dezvoltare Regionala (FEDR) | | | | | | | | | |
| 13974 | Asigurarea accesului la servicii de sanatate in regim ambulatoriu pentru populatia din ITI prin dotarea cu aparatura de inalta performanta - SMIS125234 | | | | | | | | | |

Ministerul Sanatatii

I. Credite de angajament

II. Credit bugetar

Anexa nr. 03 / 26 / 22

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SINTEZA
proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare

- mii lei -

| Cod | Denumirea program / instrument / facilitate | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|---|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| I. | Credite de angajament | 74.912 | 0 | 0 | 0 | 40.000 | 17.438 | 12.474 | 5.000 | 0 |
| II. | Credite bugetare | 74.912 | 0 | 0 | 0 | 7.350 | 1.262 | 464 | 14.131 | 51.705 |
| 66015801 | | | | | | | | | | |
| 6601580101 Finantarea nationala | | | | | | | | | | |
| I. | Credite de angajament | 39.605 | 0 | 0 | 0 | 15.504 | 11.129 | 12.972 | 0 | 0 |
| II. | Credite bugetare | 39.605 | 0 | 0 | 0 | 7.636 | 6.581 | 5.637 | 4.239 | 15.512 |
| 66015801 | | | | | | | | | | |
| 6601580102 Finantarea externa nerambursabila | | | | | | | | | | |
| I. | Credite de angajament | 89.536 | 0 | 0 | 0 | 44.427 | 23.864 | 16.245 | 5.000 | 0 |
| II. | Credite bugetare | 89.536 | 0 | 0 | 0 | 19.572 | 12.219 | 11.660 | 9.892 | 36.193 |
| 66015802 Programe din Fondul Social European (FSE) | | | | | | | | | | |
| I. | Credite de angajament | 1.128.769 | 0 | 1.666 | 1.424 | 38.597 | 5.830 | 3.558 | 20.221 | 1.057.473 |
| II. | Credite bugetare | 1.128.769 | 0 | 1.666 | 1.424 | 24.007 | 7.720 | 3.053 | 33.014 | 1.057.885 |
| 66015802 Programe din Fondul Social European (FSE) | | | | | | | | | | |
| 9420 Imbunatatirea Capacitatii De Planificare Strategica Si Management Al Programelor Nationale De Sanatate Publica (Pnsp) Finantate De Ministerul Sanatatii, Cod SIPOCA 13 | | | | | | | | | | |
| I. | Credite de angajament | 5.889 | 0 | 0 | 307 | 5.325 | 257 | 0 | 0 | 0 |
| II. | Credite bugetare | 5.889 | 0 | 0 | 307 | 5.325 | 257 | 0 | 0 | 0 |
| 66015802 Programe din Fondul Social European (FSE) | | | | | | | | | | |
| 11876 Consolidarea capacitatii administrative a Ministerului Sanatatii si a unitatilor aflate in subordonare, coordonare si sub autoritate prin implementarea unitara a Sistemului de Management al Calitatii bazat pe standardul SR EN ISO 9001:2015 SIPOCA51 | | | | | | | | | | |
| I. | Credite de angajament | 12.442 | 0 | 83 | 546 | 11.730 | 83 | 0 | 0 | 0 |
| II. | Credite bugetare | 12.442 | 0 | 83 | 546 | 11.101 | 712 | 0 | 0 | 0 |
| 66015802 Programe din Fondul Social European (FSE) | | | | | | | | | | |
| 12516 Personal specializat pentru un sistem de sanatate modern - SMIS 106519 - Directia de Sanatate Publica Teleorman (DSP Teleorman) | | | | | | | | | | |
| I. | Credite de angajament | 4.776 | 0 | 1.583 | 397 | 1.601 | 1.195 | 0 | 0 | 0 |
| II. | Credite bugetare | 4.776 | 0 | 1.583 | 397 | 1.601 | 1.195 | 0 | 0 | 0 |
| 66015802 Programe din Fondul Social European (FSE) | | | | | | | | | | |
| 12517 Personal specializat pentru un sistem de sanatate modern - SMIS 106519 - DSP Alba | | | | | | | | | | |

SINTEZA

proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare

- mii lei -

| Cod | Denumirea program / instrument / facilitate | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--------------------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| I. Credite de angajament | | 1.137 | 0 | 0 | 0 | 385 | 373 | 379 | 0 | 0 |
| II. Credite bugetare | | 1.137 | 0 | 0 | 0 | 385 | 373 | 379 | 0 | 0 |
| 66015802 | Programe din Fondul Social European (FSE) | | | | | | | | | |
| 12518 | Personal specializat pentru un sistem de sanatate modern - SMIS 106519 - DSP BH | | | | | | | | | |
| I. Credite de angajament | | 784 | 0 | 0 | 103 | 266 | 415 | 0 | 0 | 0 |
| II. Credite bugetare | | 784 | 0 | 0 | 103 | 266 | 415 | 0 | 0 | 0 |
| 66015802 | Programe din Fondul Social European (FSE) | | | | | | | | | |
| 13495 | Politici publice alternative in domeniul sanatatii SIPOCA 245 | | | | | | | | | |
| I. Credite de angajament | | 120 | 0 | 0 | 5 | 115 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | 120 | 0 | 0 | 5 | 50 | 65 | 0 | 0 | 0 |
| 66015802 | Programe din Fondul Social European (FSE) | | | | | | | | | |
| 13496 | Imbunatatirea competentelor personalului medical implicat in preventia, diagnosticarea si tratarea cancerului -ONCOMED | | | | | | | | | |
| I. Credite de angajament | | 263 | 0 | 0 | 2 | 51 | 210 | 0 | 0 | 0 |
| II. Credite bugetare | | 263 | 0 | 0 | 2 | 51 | 210 | 0 | 0 | 0 |
| 66015802 | Programe din Fondul Social European (FSE) | | | | | | | | | |
| 13497 | Consolidarea controlului tuberculozei in Romania prin cresterea competentelor profesionistilor din domeniul TB | | | | | | | | | |
| I. Credite de angajament | | 172 | 0 | 0 | 0 | 61 | 60 | 51 | 0 | 0 |
| II. Credite bugetare | | 172 | 0 | 0 | 0 | 61 | 60 | 51 | 0 | 0 |
| 66015802 | Programe din Fondul Social European (FSE) | | | | | | | | | |
| 13498 | Imbunatatirea nivelului de competente al profesionistilor din sectorul medical in domeniul endocrinologiei, pentru prevenirea maladiilor cu impact populational -EndoMIP | | | | | | | | | |
| I. Credite de angajament | | 50 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 |
| 66015802 | Programe din Fondul Social European (FSE) | | | | | | | | | |
| 13499 | Cresterea competentei profesionale a specialistilor din domeniul medical in implementarea Programelor Nationale din Domeniul Endocrinologiei si a Diabetului Zaharat- ENDODIAB | | | | | | | | | |
| I. Credite de angajament | | 29 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 |
| 66015802 | Programe din Fondul Social European (FSE) | | | | | | | | | |
| | Program de formare a personalului medical in domeniul nutritiei clinice in scopul reducerii morbiditatii pacientului oncologic | | | | | | | | | |

SINTEZA

proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare

- mii lei -

| Cod | Denumirea program / instrument / facilitate | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--------------------------|--|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| 13500 | | | | | | | | | | |
| I. Credite de angajament | | 61 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | 61 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | 0 |
| 66015802 | Programe din Fondul Social European (FSE) | | | | | | | | | |
| 13501 | Imbunatatirea nivelului competentelor profesionistilor din sistemul medical in domeniul chirurgiei oncologice minim invazive abdominale- PRONCO | | | | | | | | | |
| I. Credite de angajament | | 90 | 0 | 0 | 0 | 90 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | 0 |
| 66015802 | Programe din Fondul Social European (FSE) | | | | | | | | | |
| 13502 | Diagnosticul si terapia bolilor rare sistemice cu afectare oculara-OCURARE | | | | | | | | | |
| I. Credite de angajament | | 62 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 |
| 66015802 | Programe din Fondul Social European (FSE) | | | | | | | | | |
| 13503 | Formare specifica pentru prevenirea, eliminarea si reducerea cancerului colo-rectal- SPER | | | | | | | | | |
| I. Credite de angajament | | 96 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 0 |
| 66015802 | Programe din Fondul Social European (FSE) | | | | | | | | | |
| 13504 | Organizarea de programe de depistare precoce (screening), diagnostic si tratament precoce al tuberculozei, inclusiv al tuberculozei latente | | | | | | | | | |
| I. Credite de angajament | | 795 | 0 | 0 | 0 | 234 | 234 | 234 | 93 | 0 |
| II. Credite bugetare | | 795 | 0 | 0 | 0 | 230 | 100 | 335 | 130 | 0 |
| 66015802 | Programe din Fondul Social European (FSE) | | | | | | | | | |
| 13505 | Formare profesionala a personalului medicala in genetica medicala -PROGEN | | | | | | | | | |
| I. Credite de angajament | | 138 | 0 | 0 | 11 | 127 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | 138 | 0 | 0 | 11 | 0 | 127 | 0 | 0 | 0 |
| 66015802 | Programe din Fondul Social European (FSE) | | | | | | | | | |
| 13506 | Formare de excelenta in domeniul Uro-Oncologie FEDURO | | | | | | | | | |
| I. Credite de angajament | | 160 | 0 | 0 | 14 | 37 | 109 | 0 | 0 | 0 |
| II. Credite bugetare | | 160 | 0 | 0 | 14 | 37 | 109 | 0 | 0 | 0 |

SINTEZA

proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare

- mii lei -

| Cod | Denumirea program / instrument / facilitate | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatoari |
|--------------------------|--|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
| 66015802 | Programe din Fondul Social European (FSE) | | | | | | | | | |
| 13507 | Cresterea si implementarea serviciilor comunitare integrate pentru combaterea saraciei si a excluziunii sociale | | | | | | | | | |
| I. Credite de angajament | | 42.289 | 0 | 0 | 23 | 16.500 | 2.844 | 2.844 | 20.078 | 0 |
| II. Credite bugetare | | 42.289 | 0 | 0 | 23 | 4.500 | 2.694 | 2.238 | 32.834 | 0 |
| 66015802 | Programe din Fondul Social European (FSE) | | | | | | | | | |
| 13508 | Organizarea de programe de depistare precoce (screening), diagnostic si tratament precoce al cancerului col uterin etapa I- IOCN | | | | | | | | | |
| I. Credite de angajament | | 121 | 0 | 0 | 5 | 116 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | 121 | 0 | 0 | 5 | 0 | 116 | 0 | 0 | 0 |
| 66015802 | Programe din Fondul Social European (FSE) | | | | | | | | | |
| 13509 | Organizarea de programe de depistare precoce (screening), diagnostic si tratament precoce al cancerului col uterin etapa I- INSP | | | | | | | | | |
| I. Credite de angajament | | 234 | 0 | 0 | 0 | 234 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | 234 | 0 | 0 | 0 | 0 | 234 | 0 | 0 | 0 |
| 66015802 | Programe din Fondul Social European (FSE) | | | | | | | | | |
| 13510 | Cresterea capacitatii institutionale si a competentelor specialistilor din sistemul de sanatate in scopul implementarii programului national de screening pentru cancerul de san - IOCN | | | | | | | | | |
| I. Credite de angajament | | 126 | 0 | 0 | 11 | 115 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | 126 | 0 | 0 | 11 | 0 | 115 | 0 | 0 | 0 |
| 66015802 | Programe din Fondul Social European (FSE) | | | | | | | | | |
| 13511 | CITOLIFE-diminuarea incidentei cancerului de col uterin prin imbunatatirea competentelor profesionale ale persoanelor medical | | | | | | | | | |
| I. Credite de angajament | | 50 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 |
| 66015802 | Programe din Fondul Social European (FSE) | | | | | | | | | |
| 13512 | Lupta pentru viata! Imbunatatirea competentelor personalului medical din serviciile de urgenta in domeniile: boli cardiovasculare, cancer, diabet zaharat si boli endocrine | | | | | | | | | |
| I. Credite de angajament | | 43 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 |
| 66015802 | Programe din Fondul Social European (FSE) | | | | | | | | | |
| 13513 | Program de formare a personalului medical pentru implementarea tehnicilor de ecografie in managementul pacientului oncologic din domeniile prioritare de sanatate | | | | | | | | | |
| I. Credite de angajament | | 63 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | 0 |

Ministerul Sanatatii

I. Credite de angajament

II. Credit bugetar

Anexa nr. 03 / 26 / 22

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proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare

- mii lei -

| Cod | Denumirea program / instrument / facilitate | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmasori |
|--------------------------|--|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| II. Credite bugetare | | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | 0 |
| 66015802 | Programe din Fondul Social European (FSE) | | | | | | | | | |
| 13514 | HEPATER - program de formare a persoanelor medicale din Romania in managementul pacientilor infectati cronic cu virusuri hepatice B si C | | | | | | | | | |
| I. Credite de angajament | | 62 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 |
| 66015802 | Programe din Fondul Social European (FSE) | | | | | | | | | |
| 13515 | Un plus + (plus) de sansa la viata pentru copiii in stare critica | | | | | | | | | |
| I. Credite de angajament | | 59 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | 59 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | 0 |
| 66015802 | Programe din Fondul Social European (FSE) | | | | | | | | | |
| 13517 | Cresterea capacitatii institutionale si a competentelor specialistilor din sistemul de sanatate in scopul implementarii programului national de screening pentru cancerul de san INSP | | | | | | | | | |
| I. Credite de angajament | | 223 | 0 | 0 | 0 | 223 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | 223 | 0 | 0 | 0 | 0 | 223 | 0 | 0 | 0 |
| 66015802 | Programe din Fondul Social European (FSE) | | | | | | | | | |
| 13975 | Servicii medicale de tratament al persoanelor infectate cu HIV/SIDA -POCU | | | | | | | | | |
| I. Credite de angajament | | 1.058.435 | 0 | 0 | 0 | 812 | 50 | 50 | 50 | 1.057.473 |
| II. Credite bugetare | | 1.058.435 | 0 | 0 | 0 | 400 | 50 | 50 | 50 | 1.057.885 |
| 66015802 | | | | | | | | | | |
| 6601580201 | Finantarea nationala | | | | | | | | | |
| I. Credite de angajament | | 177.381 | 0 | 252 | 258 | 7.000 | 2.307 | 1.478 | 1.548 | 164.538 |
| II. Credite bugetare | | 177.381 | 0 | 252 | 258 | 3.811 | 3.372 | 1.579 | 3.505 | 164.604 |
| 66015802 | | | | | | | | | | |
| 6601580202 | Finantarea externa nerambursabila | | | | | | | | | |
| I. Credite de angajament | | 951.388 | 0 | 1.414 | 1.166 | 31.597 | 3.523 | 2.080 | 18.673 | 892.935 |
| II. Credite bugetare | | 951.388 | 0 | 1.414 | 1.166 | 20.196 | 4.348 | 1.474 | 29.509 | 893.281 |

Ministerul Sanatatii

Program/ facilitate/ instrument:

05 Programul Operational Regional (POR)

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13974 Asigurarea accesului la servicii de sanatate in regim ambulatoriu pentru populatia din ITI prin dotarea cu aparatura de inalta performanta - SMIS125234**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|--------|---|---|---|--------|--------|--------|--------|--------|
| I. Credite de angajament | 74.912 | 0 | 0 | 0 | 40.000 | 17.438 | 12.474 | 5.000 | 0 |
| II. Credite bugetare | 74.912 | 0 | 0 | 0 | 7.350 | 1.262 | 464 | 14.131 | 51.705 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|--------|---|---|---|--------|--------|--------|--------|--------|
| I. Credite de angajament | 74.912 | 0 | 0 | 0 | 40.000 | 17.438 | 12.474 | 5.000 | 0 |
| II. Credite bugetare | 74.912 | 0 | 0 | 0 | 7.350 | 1.262 | 464 | 14.131 | 51.705 |

6601 SANATATE

| | | | | | | | | | |
|--------------------------|--------|---|---|---|--------|--------|--------|--------|--------|
| I. Credite de angajament | 74.912 | 0 | 0 | 0 | 40.000 | 17.438 | 12.474 | 5.000 | 0 |
| II. Credite bugetare | 74.912 | 0 | 0 | 0 | 7.350 | 1.262 | 464 | 14.131 | 51.705 |

660158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|--------|---|---|---|--------|--------|--------|--------|--------|
| I. Credite de angajament | 74.912 | 0 | 0 | 0 | 40.000 | 17.438 | 12.474 | 5.000 | 0 |
| II. Credite bugetare | 74.912 | 0 | 0 | 0 | 7.350 | 1.262 | 464 | 14.131 | 51.705 |

66015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)

| | | | | | | | | | |
|--------------------------|--------|---|---|---|--------|--------|--------|--------|--------|
| I. Credite de angajament | 74.912 | 0 | 0 | 0 | 40.000 | 17.438 | 12.474 | 5.000 | 0 |
| II. Credite bugetare | 74.912 | 0 | 0 | 0 | 7.350 | 1.262 | 464 | 14.131 | 51.705 |

6601580101 Finantarea nationala

| | | | | | | | | | |
|--------------------------|--------|---|---|---|--------|-------|-------|-------|--------|
| I. Credite de angajament | 22.474 | 0 | 0 | 0 | 10.000 | 5.000 | 7.474 | 0 | 0 |
| II. Credite bugetare | 22.474 | 0 | 0 | 0 | 2.205 | 379 | 139 | 4.239 | 15.512 |

6601580102 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|--------|---|---|---|--------|--------|-------|-------|--------|
| I. Credite de angajament | 52.438 | 0 | 0 | 0 | 30.000 | 12.438 | 5.000 | 5.000 | 0 |
| II. Credite bugetare | 52.438 | 0 | 0 | 0 | 5.145 | 883 | 325 | 9.892 | 36.193 |

Ministerul Sanatatii

Program/ facilitate/ instrument:

55 Programul pentru Cooperare elvetiano-roman vizand reducerea disparitatilor economice si sociale in cadrul UE extinse

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **3906 Programul de cooperare elvetiano-roman vizand reducerea disparitatilor economice si sociale in cadrul UE**
 Fond de finantare: **25 Programul pentru Cooperare elvetiano-roman vizand reducerea disparitatilor economice si sociale in cadrul UE extinse**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|--------|-------|-----|-----|--------|-------|---|---|---|
| I. Credite de angajament | 14.791 | 2.350 | 397 | 651 | 10.544 | 849 | 0 | 0 | 0 |
| II. Credite bugetare | 14.791 | 668 | 397 | 651 | 4.000 | 9.075 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|--------|-------|-----|-----|--------|-------|---|---|---|
| I. Credite de angajament | 14.791 | 2.350 | 397 | 651 | 10.544 | 849 | 0 | 0 | 0 |
| II. Credite bugetare | 14.791 | 668 | 397 | 651 | 4.000 | 9.075 | 0 | 0 | 0 |

6601 SANATATE

| | | | | | | | | | |
|--------------------------|--------|-------|-----|-----|--------|-------|---|---|---|
| I. Credite de angajament | 14.791 | 2.350 | 397 | 651 | 10.544 | 849 | 0 | 0 | 0 |
| II. Credite bugetare | 14.791 | 668 | 397 | 651 | 4.000 | 9.075 | 0 | 0 | 0 |

660156 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE

| | | | | | | | | | |
|--------------------------|--------|-------|-----|-----|--------|-------|---|---|---|
| I. Credite de angajament | 14.791 | 2.350 | 397 | 651 | 10.544 | 849 | 0 | 0 | 0 |
| II. Credite bugetare | 14.791 | 668 | 397 | 651 | 4.000 | 9.075 | 0 | 0 | 0 |

66015625 Programul de cooperare elvetiano-roman vizand reducerea disparitatilor economice si sociale in cadrul Uniunii Europene extinse

| | | | | | | | | | |
|--------------------------|--------|-------|-----|-----|--------|-------|---|---|---|
| I. Credite de angajament | 14.791 | 2.350 | 397 | 651 | 10.544 | 849 | 0 | 0 | 0 |
| II. Credite bugetare | 14.791 | 668 | 397 | 651 | 4.000 | 9.075 | 0 | 0 | 0 |

6601562501 Finantarea nationala

| | | | | | | | | | |
|--------------------------|--------|-------|-----|-----|--------|-------|---|---|---|
| I. Credite de angajament | 14.791 | 2.350 | 397 | 651 | 10.544 | 849 | 0 | 0 | 0 |
| II. Credite bugetare | 14.791 | 668 | 397 | 651 | 4.000 | 9.075 | 0 | 0 | 0 |

Ministerul Sanatatii

Program/ facilitate/ instrument:

60 Programul Operațional Regional 2014 - 2020

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12107 Proiect angiografe faza II-POC**Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)****5000 TOTAL GENERAL**

| | | | | | | | | | |
|--------------------------|--------|---|---|---|-------|-------|-------|---|---|
| I. Credite de angajament | 10.591 | 0 | 0 | 0 | 2.892 | 3.699 | 4.000 | 0 | 0 |
| II. Credite bugetare | 10.591 | 0 | 0 | 0 | 2.892 | 3.699 | 4.000 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|--------|---|---|---|-------|-------|-------|---|---|
| I. Credite de angajament | 10.591 | 0 | 0 | 0 | 2.892 | 3.699 | 4.000 | 0 | 0 |
| II. Credite bugetare | 10.591 | 0 | 0 | 0 | 2.892 | 3.699 | 4.000 | 0 | 0 |

6601 SANATATE

| | | | | | | | | | |
|--------------------------|--------|---|---|---|-------|-------|-------|---|---|
| I. Credite de angajament | 10.591 | 0 | 0 | 0 | 2.892 | 3.699 | 4.000 | 0 | 0 |
| II. Credite bugetare | 10.591 | 0 | 0 | 0 | 2.892 | 3.699 | 4.000 | 0 | 0 |

660158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|--------|---|---|---|-------|-------|-------|---|---|
| I. Credite de angajament | 10.591 | 0 | 0 | 0 | 2.892 | 3.699 | 4.000 | 0 | 0 |
| II. Credite bugetare | 10.591 | 0 | 0 | 0 | 2.892 | 3.699 | 4.000 | 0 | 0 |

66015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)

| | | | | | | | | | |
|--------------------------|--------|---|---|---|-------|-------|-------|---|---|
| I. Credite de angajament | 10.591 | 0 | 0 | 0 | 2.892 | 3.699 | 4.000 | 0 | 0 |
| II. Credite bugetare | 10.591 | 0 | 0 | 0 | 2.892 | 3.699 | 4.000 | 0 | 0 |

6601580101 Finantarea nationala

| | | | | | | | | | |
|--------------------------|--------|---|---|---|-------|-------|-------|---|---|
| I. Credite de angajament | 10.591 | 0 | 0 | 0 | 2.892 | 3.699 | 4.000 | 0 | 0 |
| II. Credite bugetare | 10.591 | 0 | 0 | 0 | 2.892 | 3.699 | 4.000 | 0 | 0 |

Ministerul Sanatatii

Program/ facilitate/ instrument:

71 Programul Operational Capacitate Administrativa 2014-2020 (POCA)

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **9420 Imbunatatirea Capacitatii De Planificare Strategica Si Management Al Programelor Nationale De Sanatate Publica (Pnsp) Finantate De Ministerul Sanatatii, Cod SIPOCA 13**

Fond de finantare: **02 Fondul Social European (FSE)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|-------|---|---|-----|-------|-----|---|---|---|
| I. Credite de angajament | 5.889 | 0 | 0 | 307 | 5.325 | 257 | 0 | 0 | 0 |
| II. Credite bugetare | 5.889 | 0 | 0 | 307 | 5.325 | 257 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|-------|---|---|-----|-------|-----|---|---|---|
| I. Credite de angajament | 5.889 | 0 | 0 | 307 | 5.325 | 257 | 0 | 0 | 0 |
| II. Credite bugetare | 5.889 | 0 | 0 | 307 | 5.325 | 257 | 0 | 0 | 0 |

6601 SANATATE

| | | | | | | | | | |
|--------------------------|-------|---|---|-----|-------|-----|---|---|---|
| I. Credite de angajament | 5.889 | 0 | 0 | 307 | 5.325 | 257 | 0 | 0 | 0 |
| II. Credite bugetare | 5.889 | 0 | 0 | 307 | 5.325 | 257 | 0 | 0 | 0 |

660158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|-------|---|---|-----|-------|-----|---|---|---|
| I. Credite de angajament | 5.889 | 0 | 0 | 307 | 5.325 | 257 | 0 | 0 | 0 |
| II. Credite bugetare | 5.889 | 0 | 0 | 307 | 5.325 | 257 | 0 | 0 | 0 |

66015802 Programe din Fondul Social European (FSE)

| | | | | | | | | | |
|--------------------------|-------|---|---|-----|-------|-----|---|---|---|
| I. Credite de angajament | 5.889 | 0 | 0 | 307 | 5.325 | 257 | 0 | 0 | 0 |
| II. Credite bugetare | 5.889 | 0 | 0 | 307 | 5.325 | 257 | 0 | 0 | 0 |

6601580201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-----|---|---|----|-----|-----|---|---|---|
| I. Credite de angajament | 944 | 0 | 0 | 50 | 637 | 257 | 0 | 0 | 0 |
| II. Credite bugetare | 944 | 0 | 0 | 50 | 637 | 257 | 0 | 0 | 0 |

6601580202 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 4.945 | 0 | 0 | 257 | 4.688 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 4.945 | 0 | 0 | 257 | 4.688 | 0 | 0 | 0 | 0 |

Ministerul Sanatatii

Program/ facilitate/ instrument:

71 Programul Operational Capacitate Administrativa 2014-2020 (POCA)

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **11876 Consolidarea capacitatii administrative a Ministerului Sanatatii si a unitatilor aflate in subordonare, coordonare si sub autoritate prin implementarea unitara a Sistemului de Management al Calitatii bazat pe standardul SR EN ISO 9001:2015 SIPOCA51**

Fond de finantare: **02 Fondul Social European (FSE)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|--------|---|----|-----|--------|-----|---|---|---|
| I. Credite de angajament | 12.442 | 0 | 83 | 546 | 11.730 | 83 | 0 | 0 | 0 |
| II. Credite bugetare | 12.442 | 0 | 83 | 546 | 11.101 | 712 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|--------|---|----|-----|--------|-----|---|---|---|
| I. Credite de angajament | 12.442 | 0 | 83 | 546 | 11.730 | 83 | 0 | 0 | 0 |
| II. Credite bugetare | 12.442 | 0 | 83 | 546 | 11.101 | 712 | 0 | 0 | 0 |

6601 SANATATE

| | | | | | | | | | |
|--------------------------|--------|---|----|-----|--------|-----|---|---|---|
| I. Credite de angajament | 12.442 | 0 | 83 | 546 | 11.730 | 83 | 0 | 0 | 0 |
| II. Credite bugetare | 12.442 | 0 | 83 | 546 | 11.101 | 712 | 0 | 0 | 0 |

660158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|--------|---|----|-----|--------|-----|---|---|---|
| I. Credite de angajament | 12.442 | 0 | 83 | 546 | 11.730 | 83 | 0 | 0 | 0 |
| II. Credite bugetare | 12.442 | 0 | 83 | 546 | 11.101 | 712 | 0 | 0 | 0 |

66015802 Programe din Fondul Social European (FSE)

| | | | | | | | | | |
|--------------------------|--------|---|----|-----|--------|-----|---|---|---|
| I. Credite de angajament | 12.442 | 0 | 83 | 546 | 11.730 | 83 | 0 | 0 | 0 |
| II. Credite bugetare | 12.442 | 0 | 83 | 546 | 11.101 | 712 | 0 | 0 | 0 |

6601580201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-------|---|----|----|-------|-----|---|---|---|
| I. Credite de angajament | 1.866 | 0 | 13 | 82 | 1.759 | 12 | 0 | 0 | 0 |
| II. Credite bugetare | 1.866 | 0 | 13 | 82 | 1.665 | 106 | 0 | 0 | 0 |

6601580202 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|--------|---|----|-----|-------|-----|---|---|---|
| I. Credite de angajament | 10.576 | 0 | 70 | 464 | 9.971 | 71 | 0 | 0 | 0 |
| II. Credite bugetare | 10.576 | 0 | 70 | 464 | 9.436 | 606 | 0 | 0 | 0 |

Ministerul Sanatatii

Program/ facilitate/ instrument:

71 Programul Operational Capacitate Administrativa 2014-2020 (POCA)

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13495 Politici publice alternative in domeniul sanatatii SIPOCA 245**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

| | | | | | | | | | |
|--------------------------|-----|---|---|---|-----|----|---|---|---|
| I. Credite de angajament | 120 | 0 | 0 | 5 | 115 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 120 | 0 | 0 | 5 | 50 | 65 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|-----|---|---|---|-----|----|---|---|---|
| I. Credite de angajament | 120 | 0 | 0 | 5 | 115 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 120 | 0 | 0 | 5 | 50 | 65 | 0 | 0 | 0 |

6601 SANATATE

| | | | | | | | | | |
|--------------------------|-----|---|---|---|-----|----|---|---|---|
| I. Credite de angajament | 120 | 0 | 0 | 5 | 115 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 120 | 0 | 0 | 5 | 50 | 65 | 0 | 0 | 0 |

660158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|-----|---|---|---|-----|----|---|---|---|
| I. Credite de angajament | 120 | 0 | 0 | 5 | 115 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 120 | 0 | 0 | 5 | 50 | 65 | 0 | 0 | 0 |

66015802 Programe din Fondul Social European (FSE)

| | | | | | | | | | |
|--------------------------|-----|---|---|---|-----|----|---|---|---|
| I. Credite de angajament | 120 | 0 | 0 | 5 | 115 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 120 | 0 | 0 | 5 | 50 | 65 | 0 | 0 | 0 |

6601580201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 19 | 0 | 0 | 1 | 18 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 19 | 0 | 0 | 1 | 8 | 10 | 0 | 0 | 0 |

6601580202 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|-----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 101 | 0 | 0 | 4 | 97 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 101 | 0 | 0 | 4 | 42 | 55 | 0 | 0 | 0 |

Ministerul Sanatatii

Program/ facilitate/ instrument:

80 Programul Operational Infrastructura Mare

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13516 Dezvoltarea unui laborator national pentru imbunatatirea monitorizarii substantelor deversate in ape si a calitatii apei potabile**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|--------|---|---|---|--------|--------|--------|---|---|
| I. Credite de angajament | 43.638 | 0 | 0 | 0 | 17.039 | 13.856 | 12.743 | 0 | 0 |
| II. Credite bugetare | 43.638 | 0 | 0 | 0 | 16.966 | 13.839 | 12.833 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|--------|---|---|---|--------|--------|--------|---|---|
| I. Credite de angajament | 43.638 | 0 | 0 | 0 | 17.039 | 13.856 | 12.743 | 0 | 0 |
| II. Credite bugetare | 43.638 | 0 | 0 | 0 | 16.966 | 13.839 | 12.833 | 0 | 0 |

6601 SANATATE

| | | | | | | | | | |
|--------------------------|--------|---|---|---|--------|--------|--------|---|---|
| I. Credite de angajament | 43.638 | 0 | 0 | 0 | 17.039 | 13.856 | 12.743 | 0 | 0 |
| II. Credite bugetare | 43.638 | 0 | 0 | 0 | 16.966 | 13.839 | 12.833 | 0 | 0 |

660158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|--------|---|---|---|--------|--------|--------|---|---|
| I. Credite de angajament | 43.638 | 0 | 0 | 0 | 17.039 | 13.856 | 12.743 | 0 | 0 |
| II. Credite bugetare | 43.638 | 0 | 0 | 0 | 16.966 | 13.839 | 12.833 | 0 | 0 |

66015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)

| | | | | | | | | | |
|--------------------------|--------|---|---|---|--------|--------|--------|---|---|
| I. Credite de angajament | 43.638 | 0 | 0 | 0 | 17.039 | 13.856 | 12.743 | 0 | 0 |
| II. Credite bugetare | 43.638 | 0 | 0 | 0 | 16.966 | 13.839 | 12.833 | 0 | 0 |

6601580101 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-------|---|---|---|-------|-------|-------|---|---|
| I. Credite de angajament | 6.540 | 0 | 0 | 0 | 2.612 | 2.430 | 1.498 | 0 | 0 |
| II. Credite bugetare | 6.540 | 0 | 0 | 0 | 2.539 | 2.503 | 1.498 | 0 | 0 |

6601580102 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|--------|---|---|---|--------|--------|--------|---|---|
| I. Credite de angajament | 37.098 | 0 | 0 | 0 | 14.427 | 11.426 | 11.245 | 0 | 0 |
| II. Credite bugetare | 37.098 | 0 | 0 | 0 | 14.427 | 11.336 | 11.335 | 0 | 0 |

Ministerul Sanatatii

Program/ facilitate/ instrument:

81 Programul Operational Capital Uman

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12516 Personal specializat pentru un sistem de sanatate modern - SMIS 106519 - Directia de Sanatate Publica Teleorman (DSP Teleorman)**

Fond de finantare: **02 Fondul Social European (FSE)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|-------|---|-------|-----|-------|-------|---|---|---|
| I. Credite de angajament | 4.776 | 0 | 1.583 | 397 | 1.601 | 1.195 | 0 | 0 | 0 |
| II. Credite bugetare | 4.776 | 0 | 1.583 | 397 | 1.601 | 1.195 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|-------|---|-------|-----|-------|-------|---|---|---|
| I. Credite de angajament | 4.776 | 0 | 1.583 | 397 | 1.601 | 1.195 | 0 | 0 | 0 |
| II. Credite bugetare | 4.776 | 0 | 1.583 | 397 | 1.601 | 1.195 | 0 | 0 | 0 |

6601 SANATATE

| | | | | | | | | | |
|--------------------------|-------|---|-------|-----|-------|-------|---|---|---|
| I. Credite de angajament | 4.776 | 0 | 1.583 | 397 | 1.601 | 1.195 | 0 | 0 | 0 |
| II. Credite bugetare | 4.776 | 0 | 1.583 | 397 | 1.601 | 1.195 | 0 | 0 | 0 |

660158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|-------|---|-------|-----|-------|-------|---|---|---|
| I. Credite de angajament | 4.776 | 0 | 1.583 | 397 | 1.601 | 1.195 | 0 | 0 | 0 |
| II. Credite bugetare | 4.776 | 0 | 1.583 | 397 | 1.601 | 1.195 | 0 | 0 | 0 |

66015802 Programe din Fondul Social European (FSE)

| | | | | | | | | | |
|--------------------------|-------|---|-------|-----|-------|-------|---|---|---|
| I. Credite de angajament | 4.776 | 0 | 1.583 | 397 | 1.601 | 1.195 | 0 | 0 | 0 |
| II. Credite bugetare | 4.776 | 0 | 1.583 | 397 | 1.601 | 1.195 | 0 | 0 | 0 |

6601580201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-----|---|-----|----|-----|-----|---|---|---|
| I. Credite de angajament | 716 | 0 | 239 | 62 | 238 | 177 | 0 | 0 | 0 |
| II. Credite bugetare | 716 | 0 | 239 | 62 | 238 | 177 | 0 | 0 | 0 |

6601580202 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|-------|---|-------|-----|-------|-------|---|---|---|
| I. Credite de angajament | 4.060 | 0 | 1.344 | 335 | 1.363 | 1.018 | 0 | 0 | 0 |
| II. Credite bugetare | 4.060 | 0 | 1.344 | 335 | 1.363 | 1.018 | 0 | 0 | 0 |

Ministerul Sanatatii

Program/ facilitate/ instrument:

81 Programul Operational Capital Uman

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12517 Personal specializat pentru un sistem de sanatate modern - SMIS 106519 - DSP Alba**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

| | | | | | | | | | |
|--------------------------|-------|---|---|---|-----|-----|-----|---|---|
| I. Credite de angajament | 1.137 | 0 | 0 | 0 | 385 | 373 | 379 | 0 | 0 |
| II. Credite bugetare | 1.137 | 0 | 0 | 0 | 385 | 373 | 379 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|-------|---|---|---|-----|-----|-----|---|---|
| I. Credite de angajament | 1.137 | 0 | 0 | 0 | 385 | 373 | 379 | 0 | 0 |
| II. Credite bugetare | 1.137 | 0 | 0 | 0 | 385 | 373 | 379 | 0 | 0 |

6601 SANATATE

| | | | | | | | | | |
|--------------------------|-------|---|---|---|-----|-----|-----|---|---|
| I. Credite de angajament | 1.137 | 0 | 0 | 0 | 385 | 373 | 379 | 0 | 0 |
| II. Credite bugetare | 1.137 | 0 | 0 | 0 | 385 | 373 | 379 | 0 | 0 |

660158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|-------|---|---|---|-----|-----|-----|---|---|
| I. Credite de angajament | 1.137 | 0 | 0 | 0 | 385 | 373 | 379 | 0 | 0 |
| II. Credite bugetare | 1.137 | 0 | 0 | 0 | 385 | 373 | 379 | 0 | 0 |

66015802 Programe din Fondul Social European (FSE)

| | | | | | | | | | |
|--------------------------|-------|---|---|---|-----|-----|-----|---|---|
| I. Credite de angajament | 1.137 | 0 | 0 | 0 | 385 | 373 | 379 | 0 | 0 |
| II. Credite bugetare | 1.137 | 0 | 0 | 0 | 385 | 373 | 379 | 0 | 0 |

6601580201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-----|---|---|---|----|----|----|---|---|
| I. Credite de angajament | 171 | 0 | 0 | 0 | 59 | 53 | 59 | 0 | 0 |
| II. Credite bugetare | 171 | 0 | 0 | 0 | 59 | 53 | 59 | 0 | 0 |

6601580202 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|-----|---|---|---|-----|-----|-----|---|---|
| I. Credite de angajament | 966 | 0 | 0 | 0 | 326 | 320 | 320 | 0 | 0 |
| II. Credite bugetare | 966 | 0 | 0 | 0 | 326 | 320 | 320 | 0 | 0 |

Ministerul Sanatatii

Program/ facilitate/ instrument:

81 Programul Operational Capital Uman

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12518 Personal specializat pentru un sistem de sanatate modern - SMIS 106519 - DSP BH**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

| | | | | | | | | | |
|--------------------------|-----|---|---|-----|-----|-----|---|---|---|
| I. Credite de angajament | 784 | 0 | 0 | 103 | 266 | 415 | 0 | 0 | 0 |
| II. Credite bugetare | 784 | 0 | 0 | 103 | 266 | 415 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|-----|---|---|-----|-----|-----|---|---|---|
| I. Credite de angajament | 784 | 0 | 0 | 103 | 266 | 415 | 0 | 0 | 0 |
| II. Credite bugetare | 784 | 0 | 0 | 103 | 266 | 415 | 0 | 0 | 0 |

6601 SANATATE

| | | | | | | | | | |
|--------------------------|-----|---|---|-----|-----|-----|---|---|---|
| I. Credite de angajament | 784 | 0 | 0 | 103 | 266 | 415 | 0 | 0 | 0 |
| II. Credite bugetare | 784 | 0 | 0 | 103 | 266 | 415 | 0 | 0 | 0 |

660158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|-----|---|---|-----|-----|-----|---|---|---|
| I. Credite de angajament | 784 | 0 | 0 | 103 | 266 | 415 | 0 | 0 | 0 |
| II. Credite bugetare | 784 | 0 | 0 | 103 | 266 | 415 | 0 | 0 | 0 |

66015802 Programe din Fondul Social European (FSE)

| | | | | | | | | | |
|--------------------------|-----|---|---|-----|-----|-----|---|---|---|
| I. Credite de angajament | 784 | 0 | 0 | 103 | 266 | 415 | 0 | 0 | 0 |
| II. Credite bugetare | 784 | 0 | 0 | 103 | 266 | 415 | 0 | 0 | 0 |

6601580201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-----|---|---|----|----|----|---|---|---|
| I. Credite de angajament | 118 | 0 | 0 | 16 | 41 | 61 | 0 | 0 | 0 |
| II. Credite bugetare | 118 | 0 | 0 | 16 | 41 | 61 | 0 | 0 | 0 |

6601580202 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|-----|---|---|----|-----|-----|---|---|---|
| I. Credite de angajament | 666 | 0 | 0 | 87 | 225 | 354 | 0 | 0 | 0 |
| II. Credite bugetare | 666 | 0 | 0 | 87 | 225 | 354 | 0 | 0 | 0 |

Ministerul Sanatatii

Program/ facilitate/ instrument:

81 Programul Operational Capital Uman

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13496 Imbunatatirea competentelor personalului medical implicat in preventia, diagnosticarea si tratarea cancerului -ONCOMED**

Fond de finantare: **02 Fondul Social European (FSE)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|-----|---|---|---|----|-----|---|---|---|
| I. Credite de angajament | 263 | 0 | 0 | 2 | 51 | 210 | 0 | 0 | 0 |
| II. Credite bugetare | 263 | 0 | 0 | 2 | 51 | 210 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|-----|---|---|---|----|-----|---|---|---|
| I. Credite de angajament | 263 | 0 | 0 | 2 | 51 | 210 | 0 | 0 | 0 |
| II. Credite bugetare | 263 | 0 | 0 | 2 | 51 | 210 | 0 | 0 | 0 |

6601 SANATATE

| | | | | | | | | | |
|--------------------------|-----|---|---|---|----|-----|---|---|---|
| I. Credite de angajament | 263 | 0 | 0 | 2 | 51 | 210 | 0 | 0 | 0 |
| II. Credite bugetare | 263 | 0 | 0 | 2 | 51 | 210 | 0 | 0 | 0 |

660158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|-----|---|---|---|----|-----|---|---|---|
| I. Credite de angajament | 263 | 0 | 0 | 2 | 51 | 210 | 0 | 0 | 0 |
| II. Credite bugetare | 263 | 0 | 0 | 2 | 51 | 210 | 0 | 0 | 0 |

66015802 Programe din Fondul Social European (FSE)

| | | | | | | | | | |
|--------------------------|-----|---|---|---|----|-----|---|---|---|
| I. Credite de angajament | 263 | 0 | 0 | 2 | 51 | 210 | 0 | 0 | 0 |
| II. Credite bugetare | 263 | 0 | 0 | 2 | 51 | 210 | 0 | 0 | 0 |

6601580201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-----|---|---|---|----|-----|---|---|---|
| I. Credite de angajament | 263 | 0 | 0 | 2 | 51 | 210 | 0 | 0 | 0 |
| II. Credite bugetare | 263 | 0 | 0 | 2 | 51 | 210 | 0 | 0 | 0 |

Ministerul Sanatatii

Program/ facilitate/ instrument:

81 Programul Operational Capital Uman

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13497 Consolidarea controlului tuberculozei in Romania prin cresterea competentelor profesionistilor din domeniul TB**

Fond de finantare: **02 Fondul Social European (FSE)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|-----|---|---|---|----|----|----|---|---|
| I. Credite de angajament | 172 | 0 | 0 | 0 | 61 | 60 | 51 | 0 | 0 |
| II. Credite bugetare | 172 | 0 | 0 | 0 | 61 | 60 | 51 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|-----|---|---|---|----|----|----|---|---|
| I. Credite de angajament | 172 | 0 | 0 | 0 | 61 | 60 | 51 | 0 | 0 |
| II. Credite bugetare | 172 | 0 | 0 | 0 | 61 | 60 | 51 | 0 | 0 |

6601 SANATATE

| | | | | | | | | | |
|--------------------------|-----|---|---|---|----|----|----|---|---|
| I. Credite de angajament | 172 | 0 | 0 | 0 | 61 | 60 | 51 | 0 | 0 |
| II. Credite bugetare | 172 | 0 | 0 | 0 | 61 | 60 | 51 | 0 | 0 |

660158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|-----|---|---|---|----|----|----|---|---|
| I. Credite de angajament | 172 | 0 | 0 | 0 | 61 | 60 | 51 | 0 | 0 |
| II. Credite bugetare | 172 | 0 | 0 | 0 | 61 | 60 | 51 | 0 | 0 |

66015802 Programe din Fondul Social European (FSE)

| | | | | | | | | | |
|--------------------------|-----|---|---|---|----|----|----|---|---|
| I. Credite de angajament | 172 | 0 | 0 | 0 | 61 | 60 | 51 | 0 | 0 |
| II. Credite bugetare | 172 | 0 | 0 | 0 | 61 | 60 | 51 | 0 | 0 |

6601580201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-----|---|---|---|----|----|----|---|---|
| I. Credite de angajament | 172 | 0 | 0 | 0 | 61 | 60 | 51 | 0 | 0 |
| II. Credite bugetare | 172 | 0 | 0 | 0 | 61 | 60 | 51 | 0 | 0 |

Ministerul Sanatatii

Program/ facilitate/ instrument:

81 Programul Operational Capital Uman

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13498 Imbunatatirea nivelului de competente al profesionistilor din sectorul medical in domeniul endocrinologiei, pentru prevenirea maladiilor cu impact populational -EndoMIP**

Fond de finantare: **02 Fondul Social European (FSE)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 50 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 50 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 |

6601 SANATATE

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 50 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 |

660158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 50 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 |

66015802 Programe din Fondul Social European (FSE)

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 50 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 |

6601580201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 50 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 |

Ministerul Sanatatii

Program/ facilitate/ instrument:

81 Programul Operational Capital Uman

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13499 Cresterea competentei profesionale a specialistilor din domeniul medical in implementarea Programelor Nationale din Domeniul Endocrinologiei si a Diabetului Zaharat- ENDODIAB**

Fond de finantare: **02 Fondul Social European (FSE)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 29 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 29 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 |

6601 SANATATE

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 29 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 |

660158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 29 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 |

66015802 Programe din Fondul Social European (FSE)

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 29 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 |

6601580201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 29 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 |

Ministerul Sanatatii

Program/ facilitate/ instrument:

81 Programul Operational Capital Uman

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13500 Program de formare a personalului medical in domeniul nutritiei clinice in scopul reducerii morbiditatii pacientului oncologic**

Fond de finantare: **02 Fondul Social European (FSE)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 61 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 61 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 61 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 61 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | 0 |

6601 SANATATE

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 61 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 61 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | 0 |

660158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 61 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 61 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | 0 |

66015802 Programe din Fondul Social European (FSE)

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 61 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 61 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | 0 |

6601580201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 61 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 61 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | 0 |

Ministerul Sanatatii

Program/ facilitate/ instrument:

81 Programul Operational Capital Uman

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13501 Imbunatatirea nivelului competentelor profesionistilor din sistemul medical in domeniul chirurgiei oncologice minim invazive abdominale- PRONCO**

Fond de finantare: **02 Fondul Social European (FSE)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 90 | 0 | 0 | 0 | 90 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 90 | 0 | 0 | 0 | 90 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | 0 |

6601 SANATATE

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 90 | 0 | 0 | 0 | 90 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | 0 |

660158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 90 | 0 | 0 | 0 | 90 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | 0 |

66015802 Programe din Fondul Social European (FSE)

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 90 | 0 | 0 | 0 | 90 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | 0 |

6601580201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 90 | 0 | 0 | 0 | 90 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 90 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | 0 |

Ministerul Sanatatii

Program/ facilitate/ instrument:

81 Programul Operational Capital Uman

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13502 Diagnosticul si terapia bolilor rare sistemice cu afectare oculara-OCURARE**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 62 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 62 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 |

6601 SANATATE

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 62 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 |

660158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 62 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 |

66015802 Programe din Fondul Social European (FSE)

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 62 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 |

6601580201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 62 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 |

Ministerul Sanatatii

Program/ facilitate/ instrument:

81 Programul Operational Capital Uman

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13503 Formare specifica pentru prevenirea, eliminarea si reducerea cancerului colo-rectal- SPER**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 96 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 96 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 0 |

6601 SANATATE

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 96 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 0 |

660158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 96 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 0 |

66015802 Programe din Fondul Social European (FSE)

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 96 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 0 |

6601580201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 96 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 96 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 0 |

Ministerul Sanatatii

Program/ facilitate/ instrument:

81 Programul Operational Capital Uman

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13504 Organizarea de programe de depistare precoce (screening), diagnostic si tratament precoce al tuberculozei, inclusiv al tuberculozei latente**

Fond de finantare: **02 Fondul Social European (FSE)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|-----|---|---|---|-----|-----|-----|-----|---|
| I. Credite de angajament | 795 | 0 | 0 | 0 | 234 | 234 | 234 | 93 | 0 |
| II. Credite bugetare | 795 | 0 | 0 | 0 | 230 | 100 | 335 | 130 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|-----|---|---|---|-----|-----|-----|-----|---|
| I. Credite de angajament | 795 | 0 | 0 | 0 | 234 | 234 | 234 | 93 | 0 |
| II. Credite bugetare | 795 | 0 | 0 | 0 | 230 | 100 | 335 | 130 | 0 |

6601 SANATATE

| | | | | | | | | | |
|--------------------------|-----|---|---|---|-----|-----|-----|-----|---|
| I. Credite de angajament | 795 | 0 | 0 | 0 | 234 | 234 | 234 | 93 | 0 |
| II. Credite bugetare | 795 | 0 | 0 | 0 | 230 | 100 | 335 | 130 | 0 |

660158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|-----|---|---|---|-----|-----|-----|-----|---|
| I. Credite de angajament | 795 | 0 | 0 | 0 | 234 | 234 | 234 | 93 | 0 |
| II. Credite bugetare | 795 | 0 | 0 | 0 | 230 | 100 | 335 | 130 | 0 |

66015802 Programe din Fondul Social European (FSE)

| | | | | | | | | | |
|--------------------------|-----|---|---|---|-----|-----|-----|-----|---|
| I. Credite de angajament | 795 | 0 | 0 | 0 | 234 | 234 | 234 | 93 | 0 |
| II. Credite bugetare | 795 | 0 | 0 | 0 | 230 | 100 | 335 | 130 | 0 |

6601580201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-----|---|---|---|-----|-----|-----|-----|---|
| I. Credite de angajament | 795 | 0 | 0 | 0 | 234 | 234 | 234 | 93 | 0 |
| II. Credite bugetare | 795 | 0 | 0 | 0 | 230 | 100 | 335 | 130 | 0 |

Ministerul Sanatatii

Program/ facilitate/ instrument:

81 Programul Operational Capital Uman

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13505 Formare profesionala a personalului medicala in genetica medicala -PROGEN**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

| | | | | | | | | | |
|--------------------------|-----|---|---|----|-----|-----|---|---|---|
| I. Credite de angajament | 138 | 0 | 0 | 11 | 127 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 138 | 0 | 0 | 11 | 0 | 127 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|-----|---|---|----|-----|-----|---|---|---|
| I. Credite de angajament | 138 | 0 | 0 | 11 | 127 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 138 | 0 | 0 | 11 | 0 | 127 | 0 | 0 | 0 |

6601 SANATATE

| | | | | | | | | | |
|--------------------------|-----|---|---|----|-----|-----|---|---|---|
| I. Credite de angajament | 138 | 0 | 0 | 11 | 127 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 138 | 0 | 0 | 11 | 0 | 127 | 0 | 0 | 0 |

660158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|-----|---|---|----|-----|-----|---|---|---|
| I. Credite de angajament | 138 | 0 | 0 | 11 | 127 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 138 | 0 | 0 | 11 | 0 | 127 | 0 | 0 | 0 |

66015802 Programe din Fondul Social European (FSE)

| | | | | | | | | | |
|--------------------------|-----|---|---|----|-----|-----|---|---|---|
| I. Credite de angajament | 138 | 0 | 0 | 11 | 127 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 138 | 0 | 0 | 11 | 0 | 127 | 0 | 0 | 0 |

6601580201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-----|---|---|----|-----|-----|---|---|---|
| I. Credite de angajament | 138 | 0 | 0 | 11 | 127 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 138 | 0 | 0 | 11 | 0 | 127 | 0 | 0 | 0 |

Ministerul Sanatatii

Program/ facilitate/ instrument:

81 Programul Operational Capital Uman

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13506 Formare de excelenta in domeniul Uro-Oncologie FEDURO**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

| | | | | | | | | | |
|--------------------------|-----|---|---|----|----|-----|---|---|---|
| I. Credite de angajament | 160 | 0 | 0 | 14 | 37 | 109 | 0 | 0 | 0 |
| II. Credite bugetare | 160 | 0 | 0 | 14 | 37 | 109 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|-----|---|---|----|----|-----|---|---|---|
| I. Credite de angajament | 160 | 0 | 0 | 14 | 37 | 109 | 0 | 0 | 0 |
| II. Credite bugetare | 160 | 0 | 0 | 14 | 37 | 109 | 0 | 0 | 0 |

6601 SANATATE

| | | | | | | | | | |
|--------------------------|-----|---|---|----|----|-----|---|---|---|
| I. Credite de angajament | 160 | 0 | 0 | 14 | 37 | 109 | 0 | 0 | 0 |
| II. Credite bugetare | 160 | 0 | 0 | 14 | 37 | 109 | 0 | 0 | 0 |

660158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|-----|---|---|----|----|-----|---|---|---|
| I. Credite de angajament | 160 | 0 | 0 | 14 | 37 | 109 | 0 | 0 | 0 |
| II. Credite bugetare | 160 | 0 | 0 | 14 | 37 | 109 | 0 | 0 | 0 |

66015802 Programe din Fondul Social European (FSE)

| | | | | | | | | | |
|--------------------------|-----|---|---|----|----|-----|---|---|---|
| I. Credite de angajament | 160 | 0 | 0 | 14 | 37 | 109 | 0 | 0 | 0 |
| II. Credite bugetare | 160 | 0 | 0 | 14 | 37 | 109 | 0 | 0 | 0 |

6601580201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-----|---|---|----|----|-----|---|---|---|
| I. Credite de angajament | 160 | 0 | 0 | 14 | 37 | 109 | 0 | 0 | 0 |
| II. Credite bugetare | 160 | 0 | 0 | 14 | 37 | 109 | 0 | 0 | 0 |

Ministerul Sanatatii

Program/ facilitate/ instrument:

81 Programul Operational Capital Uman

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13507 Cresterea si implementarea serviciilor comunitare integrate pentru combaterea saraciei si a excluziunii sociale**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

| | | | | | | | | | |
|--------------------------|--------|---|---|----|--------|-------|-------|--------|---|
| I. Credite de angajament | 42.289 | 0 | 0 | 23 | 16.500 | 2.844 | 2.844 | 20.078 | 0 |
| II. Credite bugetare | 42.289 | 0 | 0 | 23 | 4.500 | 2.694 | 2.238 | 32.834 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|--------|---|---|----|--------|-------|-------|--------|---|
| I. Credite de angajament | 42.289 | 0 | 0 | 23 | 16.500 | 2.844 | 2.844 | 20.078 | 0 |
| II. Credite bugetare | 42.289 | 0 | 0 | 23 | 4.500 | 2.694 | 2.238 | 32.834 | 0 |

6601 SANATATE

| | | | | | | | | | |
|--------------------------|--------|---|---|----|--------|-------|-------|--------|---|
| I. Credite de angajament | 42.289 | 0 | 0 | 23 | 16.500 | 2.844 | 2.844 | 20.078 | 0 |
| II. Credite bugetare | 42.289 | 0 | 0 | 23 | 4.500 | 2.694 | 2.238 | 32.834 | 0 |

660158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|--------|---|---|----|--------|-------|-------|--------|---|
| I. Credite de angajament | 42.289 | 0 | 0 | 23 | 16.500 | 2.844 | 2.844 | 20.078 | 0 |
| II. Credite bugetare | 42.289 | 0 | 0 | 23 | 4.500 | 2.694 | 2.238 | 32.834 | 0 |

66015802 Programe din Fondul Social European (FSE)

| | | | | | | | | | |
|--------------------------|--------|---|---|----|--------|-------|-------|--------|---|
| I. Credite de angajament | 42.289 | 0 | 0 | 23 | 16.500 | 2.844 | 2.844 | 20.078 | 0 |
| II. Credite bugetare | 42.289 | 0 | 0 | 23 | 4.500 | 2.694 | 2.238 | 32.834 | 0 |

6601580201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-------|---|---|---|-------|-------|-------|-------|---|
| I. Credite de angajament | 6.343 | 0 | 0 | 4 | 2.640 | 1.126 | 1.126 | 1.447 | 0 |
| II. Credite bugetare | 6.343 | 0 | 0 | 4 | 720 | 1.126 | 1.126 | 3.367 | 0 |

6601580202 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|--------|---|---|----|--------|-------|-------|--------|---|
| I. Credite de angajament | 35.946 | 0 | 0 | 19 | 13.860 | 1.718 | 1.718 | 18.631 | 0 |
| II. Credite bugetare | 35.946 | 0 | 0 | 19 | 3.780 | 1.568 | 1.112 | 29.467 | 0 |

Ministerul Sanatatii

Program/ facilitate/ instrument:

81 Programul Operational Capital Uman

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13508 Organizarea de programe de depistare precoce (screening), diagnostic si tratament precoce al cancerului col uterin etapa I- IOCN**

Fond de finantare: **02 Fondul Social European (FSE)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|-----|---|---|---|-----|-----|---|---|---|
| I. Credite de angajament | 121 | 0 | 0 | 5 | 116 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 121 | 0 | 0 | 5 | 0 | 116 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|-----|---|---|---|-----|-----|---|---|---|
| I. Credite de angajament | 121 | 0 | 0 | 5 | 116 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 121 | 0 | 0 | 5 | 0 | 116 | 0 | 0 | 0 |

6601 SANATATE

| | | | | | | | | | |
|--------------------------|-----|---|---|---|-----|-----|---|---|---|
| I. Credite de angajament | 121 | 0 | 0 | 5 | 116 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 121 | 0 | 0 | 5 | 0 | 116 | 0 | 0 | 0 |

660158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|-----|---|---|---|-----|-----|---|---|---|
| I. Credite de angajament | 121 | 0 | 0 | 5 | 116 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 121 | 0 | 0 | 5 | 0 | 116 | 0 | 0 | 0 |

66015802 Programe din Fondul Social European (FSE)

| | | | | | | | | | |
|--------------------------|-----|---|---|---|-----|-----|---|---|---|
| I. Credite de angajament | 121 | 0 | 0 | 5 | 116 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 121 | 0 | 0 | 5 | 0 | 116 | 0 | 0 | 0 |

6601580201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-----|---|---|---|-----|-----|---|---|---|
| I. Credite de angajament | 121 | 0 | 0 | 5 | 116 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 121 | 0 | 0 | 5 | 0 | 116 | 0 | 0 | 0 |

Ministerul Sanatatii

Program/ facilitate/ instrument:

81 Programul Operational Capital Uman

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13509 Organizarea de programe de depistare precoce (screening), diagnostic si tratament precoce al cancerului col uterin etapa I- INSP**

Fond de finantare: **02 Fondul Social European (FSE)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|-----|---|---|---|-----|-----|---|---|---|
| I. Credite de angajament | 234 | 0 | 0 | 0 | 234 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 234 | 0 | 0 | 0 | 0 | 234 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|-----|---|---|---|-----|-----|---|---|---|
| I. Credite de angajament | 234 | 0 | 0 | 0 | 234 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 234 | 0 | 0 | 0 | 0 | 234 | 0 | 0 | 0 |

6601 SANATATE

| | | | | | | | | | |
|--------------------------|-----|---|---|---|-----|-----|---|---|---|
| I. Credite de angajament | 234 | 0 | 0 | 0 | 234 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 234 | 0 | 0 | 0 | 0 | 234 | 0 | 0 | 0 |

660158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|-----|---|---|---|-----|-----|---|---|---|
| I. Credite de angajament | 234 | 0 | 0 | 0 | 234 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 234 | 0 | 0 | 0 | 0 | 234 | 0 | 0 | 0 |

66015802 Programe din Fondul Social European (FSE)

| | | | | | | | | | |
|--------------------------|-----|---|---|---|-----|-----|---|---|---|
| I. Credite de angajament | 234 | 0 | 0 | 0 | 234 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 234 | 0 | 0 | 0 | 0 | 234 | 0 | 0 | 0 |

6601580201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 37 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 37 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0 |

6601580202 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|-----|---|---|---|-----|-----|---|---|---|
| I. Credite de angajament | 197 | 0 | 0 | 0 | 197 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 197 | 0 | 0 | 0 | 0 | 197 | 0 | 0 | 0 |

Ministerul Sanatatii

Program/ facilitate/ instrument:

81 Programul Operational Capital Uman

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13510 Cresterea capacitatii institutionale si a competentelor specialistilor din sistemul de sanatate in scopul implementarii programului national de screening pentru cancerul de san - IOCN**

Fond de finantare: **02 Fondul Social European (FSE)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|-----|---|---|----|-----|-----|---|---|---|
| I. Credite de angajament | 126 | 0 | 0 | 11 | 115 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 126 | 0 | 0 | 11 | 0 | 115 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|-----|---|---|----|-----|-----|---|---|---|
| I. Credite de angajament | 126 | 0 | 0 | 11 | 115 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 126 | 0 | 0 | 11 | 0 | 115 | 0 | 0 | 0 |

6601 SANATATE

| | | | | | | | | | |
|--------------------------|-----|---|---|----|-----|-----|---|---|---|
| I. Credite de angajament | 126 | 0 | 0 | 11 | 115 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 126 | 0 | 0 | 11 | 0 | 115 | 0 | 0 | 0 |

660158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|-----|---|---|----|-----|-----|---|---|---|
| I. Credite de angajament | 126 | 0 | 0 | 11 | 115 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 126 | 0 | 0 | 11 | 0 | 115 | 0 | 0 | 0 |

66015802 Programe din Fondul Social European (FSE)

| | | | | | | | | | |
|--------------------------|-----|---|---|----|-----|-----|---|---|---|
| I. Credite de angajament | 126 | 0 | 0 | 11 | 115 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 126 | 0 | 0 | 11 | 0 | 115 | 0 | 0 | 0 |

6601580201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-----|---|---|----|-----|-----|---|---|---|
| I. Credite de angajament | 126 | 0 | 0 | 11 | 115 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 126 | 0 | 0 | 11 | 0 | 115 | 0 | 0 | 0 |

Ministerul Sanatatii

Program/ facilitate/ instrument:

81 Programul Operational Capital Uman

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13511 CITOLIFE-diminuarea incidentei cancerului de col uterin prin imbunatatirea competentelor profesionale ale personalului medical**

Fond de finantare: **02 Fondul Social European (FSE)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 50 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 50 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 |

6601 SANATATE

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 50 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 |

660158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 50 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 |

66015802 Programe din Fondul Social European (FSE)

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 50 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 |

6601580201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 50 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 50 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 |

Ministerul Sanatatii

Program/ facilitate/ instrument:

81 Programul Operational Capital Uman

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13512 Lupta pentru viata! Imbunatatirea competentelor personalului medical din serviciile de urgenta in domeniile: boli cardiovasculare, cancer, diabet zaharat si boli endocrine**

Fond de finantare: **02 Fondul Social European (FSE)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 43 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 43 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 |

6601 SANATATE

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 43 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 |

660158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 43 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 |

66015802 Programe din Fondul Social European (FSE)

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 43 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 |

6601580201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 43 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 |

Ministerul Sanatatii

Program/ facilitate/ instrument:

81 Programul Operational Capital Uman

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13513 Program de formare a personalului medical pentru implementarea tehnicilor de ecografie in managementul pacientului oncologic din domeniile prioritare de sanatate**

Fond de finantare: **02 Fondul Social European (FSE)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 63 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 63 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | 0 |

6601 SANATATE

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 63 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | 0 |

660158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 63 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | 0 |

66015802 Programe din Fondul Social European (FSE)

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 63 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | 0 |

6601580201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 63 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 63 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | 0 |

Ministerul Sanatatii

Program/ facilitate/ instrument:

81 Programul Operational Capital Uman

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13514 HEPATER - program de formare a persoanelor din Romania in managementul pacientilor infectati cronic cu virusuri hepatice B si C**

Fond de finantare: **02 Fondul Social European (FSE)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 62 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 62 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 |

6601 SANATATE

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 62 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 |

660158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 62 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 |

66015802 Programe din Fondul Social European (FSE)

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 62 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 |

6601580201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 62 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 62 | 0 | 0 | 0 | 0 | 62 | 0 | 0 | 0 |

Ministerul Sanatatii

Program/ facilitate/ instrument:

81 Programul Operational Capital Uman

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13515 Un plus + (plus) de sansa la viata pentru copiii in stare critica**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 59 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 59 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 59 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 59 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | 0 |

6601 SANATATE

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 59 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 59 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | 0 |

660158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 59 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 59 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | 0 |

66015802 Programe din Fondul Social European (FSE)

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 59 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 59 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | 0 |

6601580201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 59 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 59 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | 0 |

Ministerul Sanatatii

Program/ facilitate/ instrument:

81 Programul Operational Capital Uman

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13517 Cresterea capacitatii institutionale si a competentelor specialistilor din sistemul de sanatate in scopul implementarii programului national de screening pentru cancerul de san INSP**

Fond de finantare: **02 Fondul Social European (FSE)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|-----|---|---|---|-----|-----|---|---|---|
| I. Credite de angajament | 223 | 0 | 0 | 0 | 223 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 223 | 0 | 0 | 0 | 0 | 223 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|-----|---|---|---|-----|-----|---|---|---|
| I. Credite de angajament | 223 | 0 | 0 | 0 | 223 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 223 | 0 | 0 | 0 | 0 | 223 | 0 | 0 | 0 |

6601 SANATATE

| | | | | | | | | | |
|--------------------------|-----|---|---|---|-----|-----|---|---|---|
| I. Credite de angajament | 223 | 0 | 0 | 0 | 223 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 223 | 0 | 0 | 0 | 0 | 223 | 0 | 0 | 0 |

660158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|-----|---|---|---|-----|-----|---|---|---|
| I. Credite de angajament | 223 | 0 | 0 | 0 | 223 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 223 | 0 | 0 | 0 | 0 | 223 | 0 | 0 | 0 |

66015802 Programe din Fondul Social European (FSE)

| | | | | | | | | | |
|--------------------------|-----|---|---|---|-----|-----|---|---|---|
| I. Credite de angajament | 223 | 0 | 0 | 0 | 223 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 223 | 0 | 0 | 0 | 0 | 223 | 0 | 0 | 0 |

6601580201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 35 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 |

6601580202 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|-----|---|---|---|-----|-----|---|---|---|
| I. Credite de angajament | 188 | 0 | 0 | 0 | 188 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 188 | 0 | 0 | 0 | 0 | 188 | 0 | 0 | 0 |

Ministerul Sanatatii

Program/ facilitate/ instrument:

81 Programul Operational Capital Uman

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13975 Servicii medicale de tratament al persoanelor infectate cu HIV/SIDA -POCU**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

| | | | | | | | | | |
|--------------------------|-----------|---|---|---|-----|----|----|----|-----------|
| I. Credite de angajament | 1.058.435 | 0 | 0 | 0 | 812 | 50 | 50 | 50 | 1.057.473 |
| II. Credite bugetare | 1.058.435 | 0 | 0 | 0 | 400 | 50 | 50 | 50 | 1.057.885 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|-----------|---|---|---|-----|----|----|----|-----------|
| I. Credite de angajament | 1.058.435 | 0 | 0 | 0 | 812 | 50 | 50 | 50 | 1.057.473 |
| II. Credite bugetare | 1.058.435 | 0 | 0 | 0 | 400 | 50 | 50 | 50 | 1.057.885 |

6601 SANATATE

| | | | | | | | | | |
|--------------------------|-----------|---|---|---|-----|----|----|----|-----------|
| I. Credite de angajament | 1.058.435 | 0 | 0 | 0 | 812 | 50 | 50 | 50 | 1.057.473 |
| II. Credite bugetare | 1.058.435 | 0 | 0 | 0 | 400 | 50 | 50 | 50 | 1.057.885 |

660158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|-----------|---|---|---|-----|----|----|----|-----------|
| I. Credite de angajament | 1.058.435 | 0 | 0 | 0 | 812 | 50 | 50 | 50 | 1.057.473 |
| II. Credite bugetare | 1.058.435 | 0 | 0 | 0 | 400 | 50 | 50 | 50 | 1.057.885 |

66015802 Programe din Fondul Social European (FSE)

| | | | | | | | | | |
|--------------------------|-----------|---|---|---|-----|----|----|----|-----------|
| I. Credite de angajament | 1.058.435 | 0 | 0 | 0 | 812 | 50 | 50 | 50 | 1.057.473 |
| II. Credite bugetare | 1.058.435 | 0 | 0 | 0 | 400 | 50 | 50 | 50 | 1.057.885 |

6601580201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|---------|---|---|---|-----|---|---|---|---------|
| I. Credite de angajament | 164.692 | 0 | 0 | 0 | 130 | 8 | 8 | 8 | 164.538 |
| II. Credite bugetare | 164.692 | 0 | 0 | 0 | 64 | 8 | 8 | 8 | 164.604 |

6601580202 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|---------|---|---|---|-----|----|----|----|---------|
| I. Credite de angajament | 893.743 | 0 | 0 | 0 | 682 | 42 | 42 | 42 | 892.935 |
| II. Credite bugetare | 893.743 | 0 | 0 | 0 | 336 | 42 | 42 | 42 | 893.281 |

Ministerul Sanatatii

- I. Credite de angajament
II. Credite bugetare

FISA
finantarii programelor aferente Politicii de Coeziune a U.E., a programelor aferente
Politicii Comune Agricola si de Pescuit, altor programe finantate din fonduri externe nerambursabile postaderare,
precum si a altor facilitati si instrumente postaderare

| Denumirea indicatorului | Cod | Total | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatari |
|---|-----|---------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| POLITICA 06 Mecanismul financiar Norvegian | | | | | | | | | | |
| PROGRAM OPERATIONAL47 Mecanismul financiar norvegian | | | | | | | | | | |
| I. Credite de angajament | | 127.639 | 71.138 | 56.484 | 17 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | 127.639 | 71.138 | 56.484 | 17 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 01 Finantarea din FEN postaderare | | | | | | | | | | |
| I. Credite de angajament | | 102.517 | 50.819 | 51.684 | 14 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | 102.517 | 50.819 | 51.684 | 14 | 0 | 0 | 0 | 0 | 0 |
| 0101 Finantarea din FEN postaderare | | | | | | | | | | |
| I. Credite de angajament | | 102.517 | 50.819 | 51.684 | 14 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | 102.517 | 50.819 | 51.684 | 14 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: 05 Cofinantare publica | | | | | | | | | | |
| I. Credite de angajament | | 25.122 | 20.319 | 4.800 | 3 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | 25.122 | 20.319 | 4.800 | 3 | 0 | 0 | 0 | 0 | 0 |
| 0501 Cofinantare publica | | | | | | | | | | |
| I. Credite de angajament | | 25.122 | 20.319 | 4.800 | 3 | 0 | 0 | 0 | 0 | 0 |

Ministerul Sanatatii

- I. Credite de angajament
II. Credite bugetare

FISA
finantarii programelor aferente Politicii de Coeziune a U.E., a programelor aferente
Politicii Comune Agricola si de Pescuit, altor programe finantate din fonduri externe nerambursabile postaderare,
precum si a altor facilitati si instrumente postaderare

| Denumirea indicatorului | Cod | Total | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatari |
|---------------------------------|-------------|---------------------------------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| II. Credite bugetare | | 25.122 | 20.319 | 4.800 | 3 | 0 | 0 | 0 | 0 | 0 |
| FOND DE FINANTARE | 18 | Mecanismul financiar norvegian | | | | | | | | |
| I. Credite de angajament | | 127.639 | 71.138 | 56.484 | 17 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | 127.639 | 71.138 | 56.484 | 17 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: | 01 | Finantarea din FEN postaderare | | | | | | | | |
| I. Credite de angajament | | 102.517 | 50.819 | 51.684 | 14 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | 102.517 | 50.819 | 51.684 | 14 | 0 | 0 | 0 | 0 | 0 |
| | 0101 | Finantarea din FEN postaderare | | | | | | | | |
| I. Credite de angajament | | 102.517 | 50.819 | 51.684 | 14 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | 102.517 | 50.819 | 51.684 | 14 | 0 | 0 | 0 | 0 | 0 |
| Modalitate de finantare: | 05 | Cofinantare publica | | | | | | | | |
| I. Credite de angajament | | 25.122 | 20.319 | 4.800 | 3 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | 25.122 | 20.319 | 4.800 | 3 | 0 | 0 | 0 | 0 | 0 |
| | 0501 | Cofinantare publica | | | | | | | | |

Ministerul Sanatatii

- I. Credite de angajament
II. Credite bugetare

FISA
finantarii programelor aferente Politicii de Coeziune a U.E., a programelor aferente
Politicii Comune Agricola si de Pescuit, altor programe finantate din fonduri externe nerambursabile postaderare,
precum si a altor facilitati si instrumente postaderare

| Denumirea indicatorului | Cod | Total | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatiori |
|---------------------------------|--|---------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
| I. Credite de angajament | | 195.366 | 0 | 29 | 0 | 185.857 | 4.715 | 4.765 | 0 | 0 |
| II. Credite bugetare | | 195.366 | 0 | 29 | 0 | 41.800 | 11.423 | 11.514 | 130.600 | 0 |
| | 0501 Cofinantare publica | | | | | | | | | |
| I. Credite de angajament | | 195.366 | 0 | 29 | 0 | 185.857 | 4.715 | 4.765 | 0 | 0 |
| II. Credite bugetare | | 195.366 | 0 | 29 | 0 | 41.800 | 11.423 | 11.514 | 130.600 | 0 |
| FOND DE FINANTARE | 18 Mecanismul financiar norvegian | | | | | | | | | |
| I. Credite de angajament | | 382.171 | 0 | 29 | 0 | 248.109 | 66.967 | 67.066 | 0 | 0 |
| II. Credite bugetare | | 382.171 | 0 | 29 | 0 | 104.052 | 73.675 | 73.815 | 130.600 | 0 |
| Modalitate de finantare: | 01 Finantarea din FEN postaderare | | | | | | | | | |
| I. Credite de angajament | | 186.805 | 0 | 0 | 0 | 62.252 | 62.252 | 62.301 | 0 | 0 |
| II. Credite bugetare | | 186.805 | 0 | 0 | 0 | 62.252 | 62.252 | 62.301 | 0 | 0 |
| | 0101 Finantarea din FEN postaderare | | | | | | | | | |
| I. Credite de angajament | | 186.805 | 0 | 0 | 0 | 62.252 | 62.252 | 62.301 | 0 | 0 |
| II. Credite bugetare | | 186.805 | 0 | 0 | 0 | 62.252 | 62.252 | 62.301 | 0 | 0 |

Ministerul Sanatatii

- I. Credite de angajament
II. Credite bugetare

FISA
finantarii programelor aferente Politicii de Coeziune a U.E., a programelor aferente
Politichilor Comune Agricola si de Pescuit, altor programe finantate din fonduri externe nerambursabile postaderare,
precum si a altor facilitati si instrumente postaderare

| Denumirea indicatorului | Cod | Total | Realizari pana in anul 2016 | Realizari 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Anii urmatiori |
|---------------------------------|-------------|----------------------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
| | | | | | | | | | | - mi lei - |
| Modalitate de finantare: | 05 | Cofinantare publica | | | | | | | | |
| I. Credite de angajament | | 195.366 | 0 | 29 | 0 | 185.857 | 4.715 | 4.765 | 0 | 0 |
| II. Credite bugetare | | 195.366 | 0 | 29 | 0 | 41.800 | 11.423 | 11.514 | 130.600 | 0 |
| | 0501 | Cofinantare publica | | | | | | | | |
| I. Credite de angajament | | 195.366 | 0 | 29 | 0 | 185.857 | 4.715 | 4.765 | 0 | 0 |
| II. Credite bugetare | | 195.366 | 0 | 29 | 0 | 41.800 | 11.423 | 11.514 | 130.600 | 0 |

SINTEZA FINANTARII PROGRAMELOR

Anexa nr. 3 / 26 / 26

Pag. 1 din 3 - mii lei -

| Cod ordonator | Prog. Denumire | Realizari pana 2017 | Executie preliminata 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | TOTAL |
|---------------|---|---------------------|------------------------------|--------------|---------------|---------------|---------------|------------|
| 26 | 4266456 | | | | | | | |
| | Ministerul Sanatatii | | | | | | | |
| | TOTAL CHELTUIELI | | | | | | | |
| | I. Credite de angajament | 32.873.539 | 7.523.448 | 10.104.683 | 8.096.863 | 7.970.959 | 8.525.566 | 75.095.058 |
| | II. Credite bugetare | 32.873.539 | 7.435.985 | 9.455.577 | 8.096.863 | 7.970.959 | 8.525.566 | 74.358.489 |
| | Buget de stat | | | | | | | |
| | I. Credite de angajament | 23.214.076 | 5.581.903 | 10.026.583 | 8.018.763 | 7.892.859 | 8.447.466 | 63.181.650 |
| | II. Credite bugetare | 23.214.076 | 5.570.723 | 9.377.477 | 8.018.763 | 7.892.859 | 8.447.466 | 62.521.364 |
| | Venituri proprii | | | | | | | |
| | I. Credite de angajament | 9.659.463 | 1.941.545 | 78.100 | 78.100 | 78.100 | 78.100 | 11.913.408 |
| | II. Credite bugetare | 9.659.463 | 1.865.262 | 78.100 | 78.100 | 78.100 | 78.100 | 11.837.125 |
| 574 | PROGRAM | | | | | | | |
| 574 | Prevenirea si controlul bolilor cu impact major asupra starii de sanatate a populatiei | | | | | | | |
| 574 | TOTAL PROGRAM | | | | | | | |
| 574 | I. Credite de angajament | 9.869.788 | 1.236.443 | 1.453.423 | 1.088.830 | 1.093.450 | 1.098.000 | 15.839.934 |
| 574 | II. Credite bugetare | 9.869.788 | 1.186.443 | 1.453.423 | 1.088.830 | 1.093.450 | 1.098.000 | 15.789.934 |

SINTEZA FINANTARII PROGRAMELOR

Anexa nr. 3 / 26 / 26

Pag. 2 din 3 - mii lei -

| Cod ordonator | Prog. Denumire | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | TOTAL |
|---------------|--|---------------------|---------------------------|--------------|---------------|---------------|---------------|-----------|
| 26 4266456 | 574 Buget de stat | | | | | | | |
| | I. Credite de angajament | 3.964.193 | 421.000 | 1.453.423 | 1.088.830 | 1.093.450 | 1.098.000 | 9.118.896 |
| | II. Credite bugetare | | | | | | | |
| | 574 Venituri proprii | 3.964.193 | 421.000 | 1.453.423 | 1.088.830 | 1.093.450 | 1.098.000 | 9.118.896 |
| | I. Credite de angajament | 5.905.595 | 815.443 | | | | | 6.721.038 |
| | II. Credite bugetare | 5.905.595 | 765.443 | | | | | 6.671.038 |
| | 648 PROGRAM | | | | | | | |
| | 648 Asigurarea calitatii serviciilor medicale | | | | | | | |
| | 648 TOTAL PROGRAM | | | | | | | |
| | I. Credite de angajament | 3.613.829 | 237.291 | 1.859.819 | 181.000 | 181.000 | 181.000 | 6.253.939 |
| | II. Credite bugetare | 3.613.829 | 211.008 | 1.210.713 | 181.000 | 181.000 | 181.000 | 5.578.550 |
| | 648 Buget de stat | | | | | | | |
| | I. Credite de angajament | 1.272.526 | 18.629 | 1.845.619 | 181.000 | 181.000 | 181.000 | 3.679.774 |
| | II. Credite bugetare | | | | | | | |
| | 648 Venituri proprii | 1.272.526 | 18.629 | 1.196.513 | 181.000 | 181.000 | 181.000 | 3.030.668 |

SINTEZA FINANTARII PROGRAMELOR

Anexa nr. 3 / 26 / 26

Pag. 3 din 3 - mii lei -

| Cod ordonator | Prog. Denumire | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | TOTAL |
|---------------|---|---------------------|---------------------------|--------------|---------------|---------------|---------------|------------|
| 26 4266456 | 648 I. Credite de angajament | 2.341.303 | 218.662 | 14.200 | | | | 2.574.165 |
| | 648 II. Credite bugetare | 2.341.303 | 192.379 | 14.200 | | | | 2.547.882 |
| | 649 PROGRAM | | | | | | | |
| | 649 Asigurarea dezvoltarii capacitatii institutionale a sistemului de sanatate | | | | | | | |
| | 649 TOTAL PROGRAM | | | | | | | |
| | 649 I. Credite de angajament | 19.389.922 | 6.049.714 | 6.791.441 | 6.827.033 | 6.696.509 | 7.246.566 | 53.001.185 |
| | 649 II. Credite bugetare | 19.389.922 | 6.038.534 | 6.791.441 | 6.827.033 | 6.696.509 | 7.246.566 | 52.990.005 |
| | 649 Buget de stat | | | | | | | |
| | 649 I. Credite de angajament | 17.977.357 | 5.142.274 | 6.727.541 | 6.748.933 | 6.618.409 | 7.168.466 | 50.382.980 |
| | 649 II. Credite bugetare | 17.977.357 | 5.131.094 | 6.727.541 | 6.748.933 | 6.618.409 | 7.168.466 | 50.371.800 |
| | 649 Venituri proprii | | | | | | | |
| | 649 I. Credite de angajament | 1.412.565 | 907.440 | 63.900 | 78.100 | 78.100 | 78.100 | 2.618.205 |
| | 649 II. Credite bugetare | 1.412.565 | 907.440 | 63.900 | 78.100 | 78.100 | 78.100 | 2.618.205 |

Fisa Programului

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- mii lei-
Total

| | | | | | | | | | |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|

26 4266456

Ministerul Sanatatii

574

PROGRAM :

Prevenirea si controlul bolilor cu impact major asupra starii de sanatate a populatiei

PRIORITATEA : 1

PARTENERI :

Casa Nationala de Asigurari de Sanatate

DESCRIERE :

Programul este destinat sustinerii reformei sist sanitar si are ca obiective stabilirea unor indicatori care sa se bazeze pe nevoile de sanatate ale populatiei, utilizarea eficienta a resurselor alocate ptr indeplinirea act si indicatorilor aprobati, asig concordantei cu politicile, strategiile si recomandarile inst. si organiz. internat. in domeniu

Data inceperii : 01-01-2007

Data inchiderii :

FINANTARE :

TOTAL - eligibil :

I. Credite de angajament

9.869.788

1.236.443

1.453.423

1.088.830

1.093.450

1.098.000

15.839.934

II. Credite bugetare

9.869.788

1.186.443

1.453.423

1.088.830

1.093.450

1.098.000

15.789.934

Fisa Programului

Anexa nr. 3 / 26 / 27

Pag. 2 din 14

- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total | |
|---------------|-------------|---------------|---|---------------------------|--------------|---------------|---------------|---------------|-----------|--|
| 26 | 4266456 | 574 | | | | | | | | |
| | | | Indicatori de finantare | | | | | | | |
| | | | Buget de stat | | | | | | | |
| | | 5001 | CHELTUIELI - BUGET DE STAT | | | | | | | |
| | | 5001 | I. Credite de angajament | 421.000 | 1.453.423 | 1.088.830 | 1.093.450 | 1.098.000 | 9.118.896 | |
| | | 5001 | 3.964.193 | | | | | | | |
| | | 5001 | II. Credite bugetare | 421.000 | 1.453.423 | 1.088.830 | 1.093.450 | 1.098.000 | 9.118.896 | |
| | | 5001 | 3.964.193 | | | | | | | |
| | | 6601 | SANATATE | | | | | | | |
| | | 6601 | I. Credite de angajament | 421.000 | 1.453.423 | 1.088.830 | 1.093.450 | 1.098.000 | 9.118.896 | |
| | | 6601 | 3.964.193 | | | | | | | |
| | | 6601 | II. Credite bugetare | 421.000 | 1.453.423 | 1.088.830 | 1.093.450 | 1.098.000 | 9.118.896 | |
| | | 6601 | 3.964.193 | | | | | | | |
| | | 660120 | TITLUL II BUNURI SI SERVICII | | | | | | | |
| | | 660120 | I. Credite de angajament | 230.000 | 857.000 | 530.000 | 530.000 | 530.000 | 4.685.372 | |
| | | 660120 | 2.008.372 | | | | | | | |
| | | 660120 | II. Credite bugetare | 230.000 | 857.000 | 530.000 | 530.000 | 530.000 | 4.685.372 | |
| | | 660120 | 2.008.372 | | | | | | | |
| | | 660151 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | | | | |
| | | 660151 | I. Credite de angajament | 191.000 | 596.423 | 558.830 | 563.450 | 568.000 | 4.433.524 | |
| | | 660151 | 1.955.821 | | | | | | | |
| | | 660151 | II. Credite bugetare | 191.000 | 596.423 | 558.830 | 563.450 | 568.000 | 4.433.524 | |
| | | 660151 | 1.955.821 | | | | | | | |
| | | | Venituri proprii | | | | | | | |

Fisa Programului

Anexa nr. 3 / 26 / 27

Pag. 3 din 14

- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |
|---------------|-------------|---------------|---------------------|---|--------------|---------------|---------------|---------------|-----------|
| 26 | 4266456 | 574 | 5010 | VENITURI PROPRII - TOTAL CHELTUIELI | | | | | |
| | | 5010 | | I. Credite de angajament | | | | | 6.721.038 |
| | | | | 5.905.595 | 815.443 | | | | |
| | | 5010 | | II. Credite bugetare | | | | | 6.671.038 |
| | | | | 5.905.595 | 765.443 | | | | |
| | | 6610 | | SANATATE | | | | | |
| | | 6610 | | I. Credite de angajament | | | | | 6.721.038 |
| | | | | 5.905.595 | 815.443 | | | | |
| | | 6610 | | II. Credite bugetare | | | | | 6.671.038 |
| | | | | 5.905.595 | 765.443 | | | | |
| | | 661020 | | TITLUL II BUNURI SI SERVICII | | | | | |
| | | 661020 | | I. Credite de angajament | | | | | 2.142.684 |
| | | | | 1.696.593 | 446.091 | | | | |
| | | 661020 | | II. Credite bugetare | | | | | 2.102.684 |
| | | | | 1.696.593 | 406.091 | | | | |
| | | 661051 | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | | |
| | | 661051 | | I. Credite de angajament | | | | | 4.578.354 |
| | | | | 4.209.002 | 369.352 | | | | |
| | | 661051 | | II. Credite bugetare | | | | | 4.568.354 |
| | | | | 4.209.002 | 359.352 | | | | |
| | | | | Rata de finantare din : | | | | | |
| | | | | Fonduri eligibile : | | | | | |
| | | | | I. Credite de angajament | | | | | 100 |
| | | | | 100 | 100 | | | | 100 |

Fisa Programului

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- mii lei-

Total

| Cod | ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |
|-----|-----------|-------------|---------------|----------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
| 26 | 4266456 | 574 | | II. Credite bugetare | 100 | 100 | 100 | 100 | 100 | 100 |

REZULTATE ASTEPTATE :

Programul urmareste reducerea morbiditatii si mortalitatii prin boli transmisibile si netransmisibile, diagnosticarea precoce, monitoriz. si prevenirea complicatiilor bolilor cu impact major asupra sanat. populatiei, controlul in diabet, transplant de organe si tesuturi, suprav. si controlul sanat. femeii si copilului realiz. imunizarilor cf. program.nat.de vaccinari, reducerea morbiditatii si mortalitatii materne si infantile, reducerea incidentei afectiunilor oncologice

Indicatori de fundamentare

EFICIENTA

| | | |
|------|--|---------|
| 4579 | cost mediu/ prog. bolile transmisibile | 116.354 |
| 4581 | cost mediu/ prog. sanatatea femeii si copilului | 8.542 |
| 4582 | cost mediu/ prog. evaluarea si promovarea sanatatii si educatiei pentru sanatate | 644 |
| 4583 | cost mediu/ prog. monitorizarea factorilor determinanti din mediul de viata si munca | 1.362 |
| 4584 | cost mediu/ prog. securitatea transfunctionala | 108.934 |

REZULTAT

| | | |
|------|--|---|
| 4573 | Numar programe bolile transmisibile | 5 |
| 4574 | Numar programe bolile netransmisibile | 6 |
| 4575 | Numar programe sanatatea femeii si copilului | 2 |

Fisa Programului

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Pag. 5 din 14

- mii lei-

Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |
|---------------|-------------|---------------|---------------------|---|--------------|---------------|---------------|---------------|-------|
| 26 | 4266456 | 574 | 4576 | Numar programe evaluarea si promovarea sanatatii si educatiei pentru sanatate | | | | | |
| | | | 2 | | | | | | |
| | | 4577 | | Numar programe monitorizarea factorilor determinanti din mediul de viata si munca | | | | | |
| | | | 1 | | | | | | |
| | | 4578 | | Numar programe securitatea transnuzionala | | | | | |
| | | | 1 | | | | | | |

COMENTARIU :

Programul sustine imbunatatirea indicatorilor de sanatate in cadrul obiectivelor de sanatate publica si actiuni sanitare derulate de MSP prin unitatile sanitare care functioneaza prin contracte in sistemul de asigurari sociale de sanatate

PROGRAM :

648

Asigurarea calitatii serviciilor medicale

PRIORITATEA : 1

PARTENERI :

DESCRIERE :

cresterea calitatii structurii sistemului de sanatate, a calitatii actului medical si a ingrijirilor furnizate in cadrul serviciilor de sanatate

Data inceperii :01-01-2009

Data inchiderii :

Fisa Programului

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| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |
|---------------|-------------|---------------|---|---------------------------|--------------|---------------|---------------|---------------|-----------|
| 26 | 4266456 | 648 | | | | | | | |
| | | | FINANTARE : | | | | | | |
| | | | TOTAL - eligibil : | | | | | | |
| | | | I. Credite de angajament | 237.291 | 1.859.819 | 181.000 | 181.000 | 181.000 | 6.253.939 |
| | | | 3.613.829 | | | | | | |
| | | | II. Credite bugetare | 211.008 | 1.210.713 | 181.000 | 181.000 | 181.000 | 5.578.550 |
| | | | 3.613.829 | | | | | | |
| | | | Indicatori de finantare | | | | | | |
| | | | Buget de stat | | | | | | |
| | | | CHELTUIELI - BUGET DE STAT | | | | | | |
| 5001 | | | I. Credite de angajament | 18.629 | 1.845.619 | 181.000 | 181.000 | 181.000 | 3.679.774 |
| | | | 1.272.526 | | | | | | |
| 5001 | | | II. Credite bugetare | 18.629 | 1.196.513 | 181.000 | 181.000 | 181.000 | 3.030.668 |
| | | | 1.272.526 | | | | | | |
| 6601 | | | SANATATE | | | | | | |
| | | | I. Credite de angajament | 18.629 | 1.845.619 | 181.000 | 181.000 | 181.000 | 3.679.774 |
| | | | 1.272.526 | | | | | | |
| 6601 | | | II. Credite bugetare | 18.629 | 1.196.513 | 181.000 | 181.000 | 181.000 | 3.030.668 |
| | | | 1.272.526 | | | | | | |
| 660151 | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | | | |
| | | | I. Credite de angajament | 18.020 | 1.323.757 | 121.000 | 121.000 | 121.000 | 2.621.720 |
| | | | 916.943 | | | | | | |
| 660151 | | | II. Credite bugetare | 18.020 | 1.183.513 | 121.000 | 121.000 | 121.000 | 2.481.476 |
| | | | 916.943 | | | | | | |

Fisa Programului

Anexa nr. 3 / 26 / 27

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- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total | |
|---------------|-------------|---------------|---|---------------------------|--------------|---------------|---------------|---------------|-----------|--|
| 26 | 4266456 | 648 | 660171 | 660171 | 660171 | 660171 | 660171 | 660171 | 660171 | |
| | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | | | | |
| | | | I. Credite de angajament | 609 | 521.862 | 60.000 | 60.000 | 60.000 | 1.058.054 | |
| | | | 355.583 | | | | | | | |
| | | | II. Credite bugetare | 609 | 13.000 | 60.000 | 60.000 | 60.000 | 549.192 | |
| | | | 355.583 | | | | | | | |
| | | | Venituri proprii | | | | | | | |
| | | | VENITURI PROPRII - TOTAL CHELTUIELI | | | | | | | |
| | | 5010 | I. Credite de angajament | 218.662 | 14.200 | | | | 2.574.165 | |
| | | | 2.341.303 | | | | | | | |
| | | 5010 | II. Credite bugetare | 192.379 | 14.200 | | | | 2.547.882 | |
| | | | 2.341.303 | | | | | | | |
| | | 6610 | SANATALE | | | | | | | |
| | | 6610 | I. Credite de angajament | 217.462 | 13.000 | | | | 2.571.765 | |
| | | | 2.341.303 | | | | | | | |
| | | 6610 | II. Credite bugetare | 191.179 | 13.000 | | | | 2.545.482 | |
| | | | 2.341.303 | | | | | | | |
| | | 661051 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | | | | |
| | | 661051 | I. Credite de angajament | 162.299 | | | | | 1.999.659 | |
| | | | 1.837.360 | | | | | | | |
| | | 661051 | II. Credite bugetare | 162.886 | | | | | 2.000.246 | |
| | | | 1.837.360 | | | | | | | |
| | | 661071 | TITLUL XIII ACTIVE NEFINANCIARE | | | | | | | |
| | | 661071 | I. Credite de angajament | 55.163 | 13.000 | | | | 572.106 | |
| | | | 503.943 | | | | | | | |

Fisa Programului

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- mii lei-

Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|

| | | | | | | | | | |
|----|---------|-----|--------|---------------------------------|--------|--------|--|--|---------|
| 26 | 4266456 | 648 | 661071 | II. Credite bugetare 503.943 | 28.293 | 13.000 | | | 545.236 |
|----|---------|-----|--------|---------------------------------|--------|--------|--|--|---------|

LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA

| | | | | | | | | | |
|------|--|--|--|--------------------------|-------|-------|--|--|-------|
| 7010 | | | | I. Credite de angajament | 1.200 | 1.200 | | | 2.400 |
|------|--|--|--|--------------------------|-------|-------|--|--|-------|

| | | | | | | | | | |
|------|--|--|--|----------------------|-------|-------|--|--|-------|
| 7010 | | | | II. Credite bugetare | 1.200 | 1.200 | | | 2.400 |
|------|--|--|--|----------------------|-------|-------|--|--|-------|

TITLUL XIII ACTIVE NEFINANCIARE

| | | | | | | | | | |
|--------|--|--|--|--------------------------|-------|-------|--|--|-------|
| 701071 | | | | I. Credite de angajament | 1.200 | 1.200 | | | 2.400 |
|--------|--|--|--|--------------------------|-------|-------|--|--|-------|

| | | | | | | | | | |
|--------|--|--|--|----------------------|-------|-------|--|--|-------|
| 701071 | | | | II. Credite bugetare | 1.200 | 1.200 | | | 2.400 |
|--------|--|--|--|----------------------|-------|-------|--|--|-------|

Rata de finantare din :

Fonduri eligibile :

| | | | | | |
|--------------------------|-----|-----|-----|-----|-----|
| I. Credite de angajament | 100 | 100 | 100 | 100 | 100 |
|--------------------------|-----|-----|-----|-----|-----|

| | | | | | |
|----------------------|-----|-----|-----|-----|-----|
| II. Credite bugetare | 100 | 100 | 100 | 100 | 100 |
|----------------------|-----|-----|-----|-----|-----|

REZULTATE ASTEPTATE :

Modernizarea infrastructurii furnizorilor de servicii medicale, comparabila cu furnizorii de servicii de acelasi tip din statele membre ale Uniunii Europene

COMENTARIU :

Fisa Programului

Anexa nr. 3 / 26 / 27

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- mii lei-

Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|

26 4266456

648

PROGRAM :

649

Asigurarea dezvoltarii capacitatii institutionale a sistemului de sanatate

PRIORITATEA : 1

PARTENERI :

DESCRIERE :

Programul include cheltuieli de personal, de intretinere si functionare, subventiile acordate institutiilor publice, rambursari de credite, dobanzi si comisioane la credite externe. Programul cuprinde si fondurile necesare act. din Planul de masuri prioritare cu finantare europeana, precum si fonduri necesare sustinerii politicilor generale si specifice de sanatate (studii privind sanatatea mintala, finantarea unor actiuni si servicii de sanatate). Asigurarea sangelui si produselor din sange, precum si a securitatii transfuzionale.

Data inceperii :01-01-2009

Data incheierii :

FINANTARE :

TOTAL - eligibil :

I. Credite de angajament

19.389.922

6.049.714

6.791.441

6.827.033

6.696.509

7.246.566

53.001.185

Fisa Programului

Anexa nr. 3 / 26 / 27

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- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total | |
|---------------|-------------|---------------|--|---------------------------|--------------|---------------|---------------|---------------|------------|--|
| 26 | 4266456 | 649 | 19.389.922 | 6.038.534 | 6.791.441 | 6.827.033 | 6.696.509 | 7.246.566 | 52.990.005 | |
| | | | II. Credite bugetare | | | | | | | |
| | | | 19.389.922 | 6.038.534 | 6.791.441 | 6.827.033 | 6.696.509 | 7.246.566 | 52.990.005 | |
| | | | Indicatori de finantare | | | | | | | |
| | | | Buget de stat | | | | | | | |
| | | 5001 | CHELTUIELI - BUGET DE STAT | | | | | | | |
| | | 5001 | I. Credite de angajament | | | | | | | |
| | | | 17.977.357 | 5.142.274 | 6.727.541 | 6.748.933 | 6.618.409 | 7.168.466 | 50.382.980 | |
| | | 5001 | II. Credite bugetare | | | | | | | |
| | | | 17.977.357 | 5.131.094 | 6.727.541 | 6.748.933 | 6.618.409 | 7.168.466 | 50.371.800 | |
| | | 6601 | SANATATE | | | | | | | |
| | | 6601 | I. Credite de angajament | | | | | | | |
| | | | 17.977.357 | 5.142.274 | 6.727.541 | 6.748.933 | 6.618.409 | 7.168.466 | 50.382.980 | |
| | | 6601 | II. Credite bugetare | | | | | | | |
| | | | 17.977.357 | 5.131.094 | 6.727.541 | 6.748.933 | 6.618.409 | 7.168.466 | 50.371.800 | |
| | | 660110 | TITLUL I CHELTUIELI DE PERSONAL | | | | | | | |
| | | 660110 | I. Credite de angajament | | | | | | | |
| | | | 5.227.597 | 1.864.000 | 2.069.000 | 2.218.391 | 2.324.314 | 2.431.085 | 16.134.387 | |
| | | 660110 | II. Credite bugetare | | | | | | | |
| | | | 5.227.597 | 1.852.820 | 2.069.000 | 2.218.391 | 2.324.314 | 2.431.085 | 16.123.207 | |
| | | 660120 | TITLUL II BUNURI SI SERVICII | | | | | | | |
| | | 660120 | I. Credite de angajament | | | | | | | |
| | | | 7.322.521 | 1.737.712 | 2.874.150 | 2.939.198 | 2.685.310 | 2.861.310 | 20.420.201 | |
| | | 660120 | II. Credite bugetare | | | | | | | |
| | | | 7.322.521 | 1.737.712 | 2.874.150 | 2.939.198 | 2.685.310 | 2.861.310 | 20.420.201 | |

Fisa Programului

Anexa nr. 3 / 26 / 27

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- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total | |
|---------------|-------------|---------------|---|---------------------------|--------------|---------------|---------------|---------------|------------|--|
| 26 | 4266456 | 660151 | | | | | | | | |
| | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | | | | |
| | | 660151 | I. Credite de angajament | | | | | | | |
| | | | 5.373.596 | 1.526.395 | 1.741.605 | 1.575.244 | 1.592.685 | 1.859.971 | 13.669.496 | |
| | | 660151 | II. Credite bugetare | | | | | | | |
| | | | 5.373.596 | 1.526.395 | 1.741.605 | 1.575.244 | 1.592.685 | 1.859.971 | 13.669.496 | |
| | | 660155 | TITLUL VII ALTE TRANSFERURI | | | | | | | |
| | | 660155 | I. Credite de angajament | | | | | | | |
| | | | 47.234 | 4.659 | 32.186 | 5.500 | 5.500 | 5.500 | 100.579 | |
| | | 660155 | II. Credite bugetare | | | | | | | |
| | | | 47.234 | 4.659 | 32.186 | 5.500 | 5.500 | 5.500 | 100.579 | |
| | | 660159 | TITLUL XI ALTE CHELTUIELI | | | | | | | |
| | | 660159 | I. Credite de angajament | | | | | | | |
| | | | 2.475 | 9.508 | 10.600 | 10.600 | 10.600 | 10.600 | 54.383 | |
| | | 660159 | II. Credite bugetare | | | | | | | |
| | | | 2.475 | 9.508 | 10.600 | 10.600 | 10.600 | 10.600 | 54.383 | |
| | | 660180 | TITLUL XVI IMPRUMUTURI | | | | | | | |
| | | 660180 | I. Credite de angajament | | | | | | | |
| | | | 3.934 | | | | | | 3.934 | |
| | | 660180 | II. Credite bugetare | | | | | | | |
| | | | 3.934 | | | | | | 3.934 | |
| | | | Venituri proprii | | | | | | | |
| | | 5010 | VENITURI PROPRII - TOTAL CHELTUIELI | | | | | | | |
| | | 5010 | I. Credite de angajament | | | | | | | |
| | | | 1.412.565 | 907.440 | 63.900 | 78.100 | 78.100 | 78.100 | 2.618.205 | |

Fisa Programului

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- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |
|---------------|-------------|---------------|---|---------------------------|--------------|---------------|---------------|---------------|-----------|
| 26 | 4266456 | 5010 | II. Credite bugetare 1.412.565 | 907.440 | 63.900 | 78.100 | 78.100 | 78.100 | 2.618.205 |
| | | 6610 | SANATATE | | | | | | |
| | | 6610 | I. Credite de angajament 1.409.261 | 906.540 | 63.000 | 77.200 | 77.200 | 77.200 | 2.610.401 |
| | | 6610 | II. Credite bugetare 1.409.261 | 906.540 | 63.000 | 77.200 | 77.200 | 77.200 | 2.610.401 |
| | | 661010 | TITLUL I CHELTUIELI DE PERSONAL | | | | | | |
| | | 661010 | I. Credite de angajament 57.219 | 16.000 | 16.000 | 16.000 | 16.000 | 16.000 | 137.219 |
| | | 661010 | II. Credite bugetare 57.219 | 16.000 | 16.000 | 16.000 | 16.000 | 16.000 | 137.219 |
| | | 661020 | TITLUL II BUNURI SI SERVICII | | | | | | |
| | | 661020 | I. Credite de angajament 867.535 | 823.955 | 47.000 | 61.200 | 61.200 | 61.200 | 1.922.090 |
| | | 661020 | II. Credite bugetare 867.535 | 823.955 | 47.000 | 61.200 | 61.200 | 61.200 | 1.922.090 |
| | | 661051 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | | | |
| | | 661051 | I. Credite de angajament 484.507 | 66.585 | | | | | 551.092 |
| | | 661051 | II. Credite bugetare 484.507 | 66.585 | | | | | 551.092 |
| | | 7010 | LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA | | | | | | |
| | | 7010 | I. Credite de angajament 3.304 | 900 | 900 | 900 | 900 | 900 | 7.804 |

Fisa Programului

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Pag. 13 din 14

- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|

| | | | | | | | | | |
|----|---------|------|-------------------------------|-----|-----|-----|-----|-----|-------|
| 26 | 4266456 | 7010 | II. Credite bugetare 3.304 | 900 | 900 | 900 | 900 | 900 | 7.804 |
|----|---------|------|-------------------------------|-----|-----|-----|-----|-----|-------|

TITLUL I CHELTUIELI DE PERSONAL

| | | | | | | | | | |
|--------|--|--|---------------------------------|----|----|----|----|----|-----|
| 701010 | | | I. Credite de angajament 145 | 50 | 50 | 50 | 50 | 50 | 395 |
| 701010 | | | II. Credite bugetare 145 | 50 | 50 | 50 | 50 | 50 | 395 |

TITLUL II BUNURI SI SERVICII

| | | | | | | | | | |
|--------|--|--|-----------------------------------|-----|-----|-----|-----|-----|-------|
| 701020 | | | I. Credite de angajament 3.159 | 850 | 850 | 850 | 850 | 850 | 7.409 |
| 701020 | | | II. Credite bugetare 3.159 | 850 | 850 | 850 | 850 | 850 | 7.409 |

Rata de finantare din :

Fonduri eligibile :

| | | | | | | | | |
|--------------------------|-----|-----|-----|-----|-----|-----|-----|-----|
| I. Credite de angajament | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| II. Credite bugetare | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |

REZULTATE ASTEPTATE :**COMENTARII :**

Incepand cu anul 2009, programul este suport pentru functionarea MSP si a unitatilor finantate integral sau partial de la bugetul de stat, inclusiv Societatea Nationala de Cruce Rosie cu suma de 486 mii lei pe anul 2009, precum si cele din venituri

Fisa Programului

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Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2017 | Executie preliminara 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|

| | | | | | | | | | |
|----|---------|--|--|--|--|--|--|--|--|
| 26 | 4266456 | | | | | | | | |
|----|---------|--|--|--|--|--|--|--|--|

proprii, din contractele incheiate in sistem de asigurari de sanatate

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| | -mii lei- | | | | | | | | | |
|---|-----------|----|-----------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| I - Credite de angajament | | | TOTAL | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
| II - Credite bugetare | | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | | | |
| TOTAL GENERAL | | | | | | | | | | |
| 5000 TOTAL GENERAL | | I | 3.503.674 | 803.115 | 341.377 | 1.547.415 | 336.499 | 355.268 | 120.000 | 694.338 |
| | | II | 3.503.674 | 651.915 | 338.334 | 902.009 | 261.210 | 535.868 | 120.000 | |
| 5001 CHELTUIELI - BUGET DE STAT | | I | 3.219.248 | 676.582 | 203.493 | 1.527.406 | 336.499 | 355.268 | 120.000 | 667.438 |
| | | II | 3.237.580 | 544.331 | 226.733 | 882.000 | 261.210 | 535.868 | 120.000 | |
| 500151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | I | 928.833 | 24.589 | 15.000 | 709.244 | 60.000 | 60.000 | 60.000 | 158.576 |
| | | II | 947.165 | 24.589 | 15.000 | 569.000 | 60.000 | 60.000 | 60.000 | |
| 50015102 Transferuri de capital | | I | 928.833 | 24.589 | 15.000 | 709.244 | 60.000 | 60.000 | 60.000 | 158.576 |
| | | II | 947.165 | 24.589 | 15.000 | 569.000 | 60.000 | 60.000 | 60.000 | |
| 5001510208 Aparatura medicala si echipamente de comunicatii in urgenta | | I | 679.462 | 20.462 | 9.000 | 530.000 | 40.000 | 40.000 | 40.000 | 158.576 |
| | | II | 679.462 | 20.462 | 9.000 | 530.000 | 40.000 | 40.000 | 40.000 | |
| 5001510211 Transferuri pentru reparatii capitale la spitale | | I | 55.000 | 4.000 | 6.000 | 15.000 | 10.000 | 10.000 | 10.000 | |
| | | II | 55.000 | 4.000 | 6.000 | 15.000 | 10.000 | 10.000 | 10.000 | |
| 5001510212 Transferuri pentru finantarea investitiilor la spitale | | I | 194.371 | 127 | | 164.244 | 10.000 | 10.000 | 10.000 | |
| | | II | 212.703 | 127 | | 24.000 | 10.000 | 10.000 | 10.000 | 158.576 |
| 500165 TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA | | I | 1.587.366 | 651.415 | 187.884 | 296.300 | 216.499 | 235.268 | | |
| | | II | 1.587.366 | 519.164 | 211.124 | 300.000 | 141.210 | 415.868 | | |
| 500171 TITLUL XIII ACTIVE NEFINANCIARE | | I | 703.049 | 578 | 609 | 521.862 | 60.000 | 60.000 | 60.000 | 508.862 |
| | | II | 703.049 | 578 | 609 | 13.000 | 60.000 | 60.000 | 60.000 | |
| 50017101 Active fixe | | I | 699.379 | 489 | 28 | 518.862 | 60.000 | 60.000 | 60.000 | 508.862 |
| | | II | 699.379 | 489 | 28 | 10.000 | 60.000 | 60.000 | 60.000 | |
| 5001710101 Constructii | | I | 512.265 | 392 | 11 | 511.862 | | | | |
| | | II | 512.265 | 392 | 11 | 3.000 | 60.000 | 60.000 | 60.000 | 328.862 |
| 5001710102 Masini, echipamente si mijloace de transport | | I | 94.908 | 91 | 17 | 4.800 | 30.000 | 30.000 | 30.000 | 90.000 |
| | | II | 94.908 | 91 | 17 | 4.800 | | | | |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---------|--------------------|---|---------------------------------|------------------|------------------|------------------|------------------|-----------------------------|
| | | TOTAL | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli prelimate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulterioari |
| I - Credite de angajament | I | 90.506 | 6 | | 500 | 30.000 | 30.000 | 30.000 | |
| II - Credite bugetare | II | 90.506 | 6 | | 500 | | | | 90.000 |
| CAPITOL/GRUPA/SURSA | | | | | | | | | -mii lei- |
| 5001710103 Mobilier, aparatura birotica si alte active corporale | I II | 90.506 90.506 | 6 6 | | 500 500 | 30.000 30.000 | 30.000 30.000 | 30.000 30.000 | |
| 5001710130 Alte active fixe | I II | 1.700 1.700 | | | 1.700 1.700 | | | | |
| 50017103 Reparatii capitale aferente activelor fixe | I II | 3.670 3.670 | 89 89 | 581 581 | 3.000 3.000 | | | | |
| 5008 FONDURIE EXTERNE NERAMBURSABILE | I II | 5.809 5.809 | | | 5.809 5.809 | | | | |
| 500871 TITLUL XIII ACTIVE NEFINANCIARE | I II | 5.809 5.809 | | | 5.809 5.809 | | | | |
| 50087101 Active fixe | I II | 5.809 5.809 | | | 5.809 5.809 | | | | |
| 5008710102 Masini, echipamente si mijloace de transport | I II | 5.809 5.809 | | | 5.809 5.809 | | | | |
| 5010 VENITURI PROPRII - TOTAL CHELTUIELI | I II | 278.617 260.285 | 126.533 107.584 | 137.884 111.601 | 14.200 14.200 | | | | 26.900 |
| 501051 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | I II | 146.295 127.963 | 64.774 45.855 | 81.521 82.108 | | | | | |
| 50105102 Transferuri de capital | I II | 146.295 127.963 | 64.774 45.855 | 81.521 82.108 | | | | | |
| 5010510208 Aparatura medicala si echipamente de comunicatii in urgenta | I II | 115.681 115.681 | 42.127 42.127 | 73.554 73.554 | | | | | |
| 5010510211 Transferuri pentru reparatii capitale la spitale | I II | 839 839 | 21 21 | 818 818 | | | | | |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---------------------------|---|----|---------|---|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|
| | | | TOTAL | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli prelimate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulterioari |
| I - Credite de angajament | | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 5010510212 | Transferuri pentru finantarea investitiilor la spitale | I | 29.775 | 22.626 | 7.149 | | | | | |
| | | II | 11.443 | 3.707 | 7.736 | | | | | |
| 501071 | TITLUL XIII ACTIVE | I | 132.322 | 61.759 | 56.363 | 14.200 | | | | |
| NEFINANCIARE | | II | 132.322 | 61.729 | 29.493 | 14.200 | | | | 26.900 |
| 50107101 | Active fixe | I | 29.929 | 6.744 | 11.785 | 11.400 | | | | |
| | | II | 29.929 | 6.714 | 11.815 | 11.400 | | | | |
| 5010710101 | Constructii | I | 4.691 | 613 | 2.278 | 1.800 | | | | |
| | | II | 4.691 | 583 | 2.308 | 1.800 | | | | |
| 5010710102 | Masini, echipamente si mijloace de transport | I | 21.844 | 5.457 | 8.187 | 8.200 | | | | |
| | | II | 21.844 | 5.457 | 8.187 | 8.200 | | | | |
| 5010710103 | Mobilier, aparatura birotica si alte active corporale | I | 933 | 209 | 324 | 400 | | | | |
| | | II | 933 | 209 | 324 | 400 | | | | |
| 5010710130 | Alte active fixe | I | 2.461 | 465 | 996 | 1.000 | | | | |
| | | II | 2.461 | 465 | 996 | 1.000 | | | | |
| 50107103 | Reparatii capitale aferente activelor fixe | I | 102.393 | 55.015 | 44.578 | 2.800 | | | | |
| | | II | 102.393 | 55.015 | 17.678 | 2.800 | | | | 26.900 |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|----|---------|--------|-------|---------|--------|--------|--------|---------|
| I - Credite de angajament | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | | |
| | 0 | | | | | | | | |
| A - Obiective (proiecte) de investitii in continuare | | | | | | | | | |
| 5000 TOTAL GENERAL | I | 691.515 | 20.162 | 6.841 | 664.512 | 66.000 | 66.000 | 66.000 | 469.438 |
| | II | 691.515 | 1.213 | 7.458 | 15.406 | 66.000 | 66.000 | 66.000 | 469.438 |
| 5001 CHELTUIELI - BUGET DE STAT | I | 664.585 | 73 | | 664.512 | | | | |
| | II | 682.917 | 73 | | 15.406 | 66.000 | 66.000 | 66.000 | 469.438 |
| 500151 TITLUL VI TRANSFERURI | I | 153.250 | | | 153.250 | | | | |
| INTRE UNITATI ALE | II | 171.582 | | | 13.006 | 6.000 | 6.000 | 6.000 | 140.576 |
| ADMINISTRATIEI PUBLICE | | | | | | | | | |
| 50015102 Transferuri de capital | I | 153.250 | | | 153.250 | | | | |
| | II | 171.582 | | | 13.006 | 6.000 | 6.000 | 6.000 | 140.576 |
| 5001510212 Transferuri pentru finantarea | I | 153.250 | | | 153.250 | | | | |
| investitiilor la spitale | II | 171.582 | | | 13.006 | 6.000 | 6.000 | 6.000 | 140.576 |
| 500171 TITLUL XIII ACTIVE | I | 511.335 | 73 | | 511.262 | | | | |
| NEFINANCIARE | II | 511.335 | 73 | | 2.400 | 60.000 | 60.000 | 60.000 | 328.862 |
| 50017101 Active fixe | I | 511.335 | 73 | | 511.262 | | | | |
| | II | 511.335 | 73 | | 2.400 | 60.000 | 60.000 | 60.000 | 328.862 |
| 5001710101 Constructii | I | 511.335 | 73 | | 511.262 | | | | |
| | II | 511.335 | 73 | | 2.400 | 60.000 | 60.000 | 60.000 | 328.862 |
| 5010 VENITURI PROPRII - TOTAL | I | 26.930 | 20.089 | 6.841 | | 60.000 | 60.000 | 60.000 | |
| CHELTUIELI | II | 8.598 | 1.140 | 7.458 | | 60.000 | 60.000 | 60.000 | |
| 501051 TITLUL VI TRANSFERURI | I | 26.637 | 20.059 | 6.578 | | 60.000 | 60.000 | 60.000 | |
| INTRE UNITATI ALE | II | 8.305 | 1.140 | 7.165 | | 60.000 | 60.000 | 60.000 | |
| ADMINISTRATIEI PUBLICE | | | | | | | | | |
| 50105102 Transferuri de capital | I | 26.637 | 20.059 | 6.578 | | 60.000 | 60.000 | 60.000 | |
| | II | 8.305 | 1.140 | 7.165 | | 60.000 | 60.000 | 60.000 | |
| 5010510212 Transferuri pentru finantarea | I | 26.637 | 20.059 | 6.578 | | 60.000 | 60.000 | 60.000 | |
| investitiilor la spitale | II | 8.305 | 1.140 | 7.165 | | 60.000 | 60.000 | 60.000 | |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | TOTAL | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | -mii lei- | |
|---|---------|------------------|------------------|-----------|------------|-------|-------|-----|---|---|---|-----------------------------------|
| | | | | | | | | | | | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 |
| 0 | | | | | | | | | | | | |
| 501071 TITLUL XIII ACTIVE NEFINANCIARE | I II | 293 293 | 293 293 | 30 293 | 263 293 | | | | | | | |
| 50107101 Active fixe | I II | 293 293 | 293 293 | 30 293 | 263 293 | | | | | | | |
| 5010710101 Constructii | I II | 293 293 | 293 293 | 30 293 | 263 293 | | | | | | | |
| B - Obiective (proiecte) de investitii noi | | | | | | | | | | | | |
| 5000 TOTAL GENERAL | I II | 12.912 12.912 | 12.912 12.912 | | 12.912 | | | | | | | |
| 5001 CHELTUIELI - BUGET DE STAT | I II | 12.912 12.912 | 12.912 12.912 | | 12.912 | 4.000 | 8.000 | 912 | | | | |
| 500165 TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA | I II | 12.912 12.912 | 12.912 12.912 | | 12.912 | 4.000 | 8.000 | 912 | | | | |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--|----|-----------|---------|---------|---------|---------|---------|---------|---------|
| I - Credite de angajament | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | | |
| | 0 | | | | | | | | |
| C - Alte cheltuieli de investitii | | | | | | | | | |
| 5000 TOTAL GENERAL | | 2.799.247 | 782.953 | 321.624 | 882.903 | 336.499 | 355.268 | 120.000 | |
| | I | 2.799.247 | 650.702 | 330.876 | 882.603 | 187.210 | 468.956 | 54.000 | 224.900 |
| | II | | | | | | | | |
| 5001 CHELTUIELI - BUGET DE STAT | | 2.541.751 | 676.509 | 190.581 | 862.894 | 336.499 | 355.268 | 120.000 | |
| | I | 2.541.751 | 544.258 | 226.733 | 862.594 | 187.210 | 468.956 | 54.000 | 198.000 |
| | II | | | | | | | | |
| 500151 TITLUL VI TRANSFERURI | | 775.583 | 24.589 | 15.000 | 555.994 | 60.000 | 60.000 | 60.000 | |
| INTRE UNITATI ALE | | 775.583 | 24.589 | 15.000 | 555.994 | 54.000 | 54.000 | 54.000 | 18.000 |
| ADMINISTRATIEI PUBLICE | | | | | | | | | |
| 50015102 Transferuri de capital | | 775.583 | 24.589 | 15.000 | 555.994 | 60.000 | 60.000 | 60.000 | |
| | I | 775.583 | 24.589 | 15.000 | 555.994 | 54.000 | 54.000 | 54.000 | 18.000 |
| | II | | | | | | | | |
| 5001510208 Aparatura medicala si | | 679.462 | 20.462 | 9.000 | 530.000 | 40.000 | 40.000 | 40.000 | |
| echipamente de comunicatii in urgenta | | 679.462 | 20.462 | 9.000 | 530.000 | 40.000 | 40.000 | 40.000 | |
| | I | 55.000 | 4.000 | 6.000 | 15.000 | 10.000 | 10.000 | 10.000 | |
| 5001510211 Transferuri pentru reparatii | | 55.000 | 4.000 | 6.000 | 15.000 | 10.000 | 10.000 | 10.000 | |
| capitale la spitale | | 55.000 | 4.000 | 6.000 | 15.000 | 10.000 | 10.000 | 10.000 | |
| | I | 41.121 | 127 | | 10.994 | 10.000 | 10.000 | 10.000 | |
| 5001510212 Transferuri pentru finantarea | | 41.121 | 127 | | 10.994 | 4.000 | 4.000 | 4.000 | |
| investitiilor la spitale | | 41.121 | 127 | | 10.994 | 4.000 | 4.000 | 4.000 | 18.000 |
| | I | 1.574.454 | 651.415 | 174.972 | 296.300 | 216.499 | 235.268 | | |
| 500165 TITLUL XII CHELTUIELI | | 1.574.454 | 519.164 | 211.124 | 296.000 | 133.210 | 414.956 | | |
| AFERENTE PROGRAMELOR CU | | | | | | | | | |
| FINANTARE RAMBURSABILA | | | | | | | | | |
| 500171 TITLUL XIII ACTIVE | | 191.714 | 505 | 609 | 10.600 | 60.000 | 60.000 | 60.000 | |
| NEFINANCIARE | | 191.714 | 505 | 609 | 10.600 | 60.000 | 60.000 | 60.000 | 180.000 |
| | I | 188.044 | 416 | 28 | 7.600 | 60.000 | 60.000 | 60.000 | |
| 50017101 Active fixe | | 188.044 | 416 | 28 | 7.600 | 60.000 | 60.000 | 60.000 | 180.000 |
| | I | 930 | 319 | 11 | 600 | | | | |
| 5001710101 Constructii | | 930 | 319 | 11 | 600 | | | | |
| | I | 94.908 | 91 | 17 | 4.800 | 30.000 | 30.000 | 30.000 | |
| 5001710102 Masini, echipamente si | | 94.908 | 91 | 17 | 4.800 | 30.000 | 30.000 | 30.000 | 90.000 |
| mijloace de transport | | 94.908 | 91 | 17 | 4.800 | | | | |
| | II | | | | | | | | |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---------|--------------------|---|---------------------------------|------------------|------------------|------------------|------------------|-----------------------------|
| | | TOTAL | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli prelimate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulterioari |
| I - Credite de angajament | I | 90.506 | 6 | | 500 | 30.000 | 30.000 | 30.000 | |
| II - Credite bugetare | II | 90.506 | 6 | | 500 | | | | 90.000 |
| CAPITOL/GRUPA/SURSA | | | | | | | | | |
| 5001710103 Mobilier, aparatura birotica si alte active corporale | I II | 1.700 1.700 | | | 1.700 1.700 | | | | |
| 5001710130 Alte active fixe | I II | 3.670 3.670 | 89 89 | 581 581 | 3.000 3.000 | | | | |
| 50017103 Reparatii capitale aferente activelor fixe | I II | 5.809 5.809 | | | 5.809 5.809 | | | | |
| 5008 FONDURIE EXTERNE NERAMBURSABILE | I II | 5.809 5.809 | | | 5.809 5.809 | | | | |
| 500871 TITLUL XIII ACTIVE NEFINANCIARE | I II | 5.809 5.809 | | | 5.809 5.809 | | | | |
| 50087101 Active fixe | I II | 5.809 5.809 | | | 5.809 5.809 | | | | |
| 5008710102 Masini, echipamente si mijloace de transport | I II | 5.809 5.809 | | | 5.809 5.809 | | | | |
| 5010 VENITURI PROPRII - TOTAL CHELTUIELI | I II | 251.687 251.687 | 106.444 106.444 | 131.043 104.143 | 14.200 14.200 | | | | 26.900 |
| 501051 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | I II | 119.658 119.658 | 44.715 44.715 | 74.943 74.943 | | | | | |
| 50105102 Transferuri de capital | I II | 119.658 119.658 | 44.715 44.715 | 74.943 74.943 | | | | | |
| 5010510208 Aparatura medicala si echipamente de comunicatii in urgenta | I II | 115.681 115.681 | 42.127 42.127 | 73.554 73.554 | | | | | |
| 5010510211 Transferuri pentru reparatii capitale la spitale | I II | 839 839 | 21 21 | 818 818 | | | | | |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---------------------------|--|----|---------|--------|--------|--------|---|---|---|--------|
| | | | | | | | | | | |
| I - Credite de angajament | | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | | | |
| 0 | | | | | | | | | | |
| 5010510212 | Transferuri pentru finantarea investitiilor la spitale | I | 3.138 | 2.567 | 571 | | | | | |
| | | II | 3.138 | 2.567 | 571 | | | | | |
| 501071 | TITLUL XIII ACTIVE NEFINANCIARE | I | 132.029 | 61.729 | 56.100 | 14.200 | | | | |
| | | II | 132.029 | 61.729 | 29.200 | 14.200 | | | | 26.900 |
| 50107101 | Active fixe | I | 29.636 | 6.714 | 11.522 | 11.400 | | | | |
| | | II | 29.636 | 6.714 | 11.522 | 11.400 | | | | |
| 5010710101 | Constructii | I | 4.398 | 583 | 2.015 | 1.800 | | | | |
| | | II | 4.398 | 583 | 2.015 | 1.800 | | | | |
| 5010710102 | Masini, echipamente si mijloace de transport | I | 21.844 | 5.457 | 8.187 | 8.200 | | | | |
| | | II | 21.844 | 5.457 | 8.187 | 8.200 | | | | |
| 5010710103 | Mobilier, aparatura birotica si alte active corporale | I | 933 | 209 | 324 | 400 | | | | |
| | | II | 933 | 209 | 324 | 400 | | | | |
| 5010710130 | Alte active fixe | I | 2.461 | 465 | 996 | 1.000 | | | | |
| | | II | 2.461 | 465 | 996 | 1.000 | | | | |
| 50107103 | Reparatii capitale aferente activelor fixe | I | 102.393 | 55.015 | 44.578 | 2.800 | | | | |
| | | II | 102.393 | 55.015 | 17.678 | 2.800 | | | | 26.900 |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|----|-----------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| I - Credite de angajament | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | | |
| | 0 | | | | | | | | |
| | | TOTAL | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
| | | | | | | | | | -mii lei- |
| b.Dotari independente | | | | | | | | | |
| 5000 TOTAL GENERAL | I | 2.053.469 | 406.505 | 241.653 | 823.100 | 157.000 | 318.211 | 107.000 | |
| | II | 2.053.469 | 277.388 | 297.216 | 841.522 | 141.778 | 256.565 | 41.000 | 198.000 |
| 5001 CHELTUIELI - BUGET DE STAT | I | 1.908.631 | 358.712 | 159.017 | 808.691 | 157.000 | 318.211 | 107.000 | |
| | II | 1.908.631 | 229.595 | 214.580 | 827.113 | 141.778 | 256.565 | 41.000 | 198.000 |
| 500151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | I | 701.462 | 20.462 | 9.000 | 531.000 | 47.000 | 47.000 | 47.000 | |
| | II | 701.462 | 20.462 | 9.000 | 531.000 | 41.000 | 41.000 | 41.000 | 18.000 |
| 50015102 Transferuri de capital | I | 701.462 | 20.462 | 9.000 | 531.000 | 47.000 | 47.000 | 47.000 | |
| | II | 701.462 | 20.462 | 9.000 | 531.000 | 41.000 | 41.000 | 41.000 | 18.000 |
| 5001510208 Aparatura medicala si echipamente de comunicatii in urgenta | I | 679.462 | 20.462 | 9.000 | 530.000 | 40.000 | 40.000 | 40.000 | |
| | II | 679.462 | 20.462 | 9.000 | 530.000 | 40.000 | 40.000 | 40.000 | |
| 5001510212 Transferuri pentru finantarea investitiilor la spitale | I | 22.000 | | | 1.000 | 7.000 | 7.000 | 7.000 | |
| | II | 22.000 | | | 1.000 | 1.000 | 1.000 | 1.000 | 18.000 |
| 500165 TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA | I | 1.021.755 | 338.153 | 150.000 | 272.391 | 50.000 | 211.211 | | |
| | II | 1.021.755 | 209.036 | 205.563 | 290.813 | 100.778 | 215.565 | | |
| 500171 TITLUL XIII ACTIVE NEFINANCIARE | I | 185.414 | 97 | 17 | 5.300 | 60.000 | 60.000 | 60.000 | |
| | II | 185.414 | 97 | 17 | 5.300 | | | | 180.000 |
| 50017101 Active fixe | I | 185.414 | 97 | 17 | 5.300 | 60.000 | 60.000 | 60.000 | |
| | II | 185.414 | 97 | 17 | 5.300 | | | | 180.000 |
| 5001710102 Masini, echipamente si mijloace de transport | I | 94.908 | 91 | 17 | 4.800 | 30.000 | 30.000 | 30.000 | |
| | II | 94.908 | 91 | 17 | 4.800 | | | | 90.000 |
| 5001710103 Mobilier, aparatura birotica si alte active corporale | I | 90.506 | 6 | | 500 | 30.000 | 30.000 | 30.000 | |
| | II | 90.506 | 6 | | 500 | | | | 90.000 |
| 5008 FONDURI EXTERNE NERAMBURSABILE | I | 5.809 | | | 5.809 | | | | |
| | II | 5.809 | | | 5.809 | | | | |

**PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE**

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|----|---------|---|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|
| | | TOTAL | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli prelimate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulterioari |
| I - Credite de angajament | I | 5.809 | | | 5.809 | | | | |
| II - Credite bugetare | II | 5.809 | | | 5.809 | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | | |
| 50087101 Active fixe | I | 5.809 | | | 5.809 | | | | |
| 50087102 Masini, echipamente si mijloace de transport | II | 5.809 | | | 5.809 | | | | |
| 5010 VENITURI PROPRII - TOTAL | I | 139.029 | 47.793 | 82.636 | 8.600 | | | | |
| CHELTUIELI | II | 139.029 | 47.793 | 82.636 | 8.600 | | | | |
| 501051 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | I | 116.252 | 42.127 | 74.125 | | | | | |
| 50105102 Transferuri de capital | II | 116.252 | 42.127 | 74.125 | | | | | |
| 5010510208 Aparatura medicala si echipamente de comunicatii in urgenta | I | 115.681 | 42.127 | 73.554 | | | | | |
| 5010510212 Transferuri pentru finantarea investitiilor la spitale | II | 115.681 | 42.127 | 73.554 | | | | | |
| 501071 TITLUL XIII ACTIVE | I | 22.777 | 5.666 | 8.511 | 8.600 | | | | |
| NEFINANCIARE | II | 22.777 | 5.666 | 8.511 | 8.600 | | | | |
| 50107101 Active fixe | I | 22.777 | 5.666 | 8.511 | 8.600 | | | | |
| 5010710102 Masini, echipamente si mijloace de transport | II | 22.777 | 5.666 | 8.511 | 8.600 | | | | |
| 5010710103 Mobilier, aparatura birotica si alte active corporale | I | 21.844 | 5.457 | 8.187 | 8.200 | | | | |
| | II | 21.844 | 5.457 | 8.187 | 8.200 | | | | |
| | I | 933 | 209 | 324 | 400 | | | | |
| | II | 933 | 209 | 324 | 400 | | | | |

-mii lei-

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| | | -mii lei- | | | | | | | | | | |
|--|----|-----------|---|--------|-------|--------|---------|-----|---|---|--|--|
| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
| I - Credite de angajament | | | | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | | | | | |
| c.Cheltuieli pentru elaborarea studiilor de fezabilitate, fezabilitate si alte studii | | | | | | | | | | | | |
| 5000 TOTAL GENERAL | I | 140.992 | | 19.814 | 1.424 | 94.697 | 24.557 | 500 | | | | |
| | II | 140.992 | | 3.660 | 5.153 | 3.530 | 128.149 | 500 | | | | |
| 5001 CHELTUIELI - BUGET DE STAT | I | 139.777 | | 18.599 | 1.424 | 94.697 | 24.557 | 500 | | | | |
| | II | 139.777 | | 2.445 | 5.153 | 3.530 | 128.149 | 500 | | | | |
| 500151 TITLUL VI TRANSFERURI | I | 2.000 | | | 500 | 500 | 500 | 500 | | | | |
| INTRE UNITATI ALE | II | 2.000 | | | 500 | 500 | 500 | 500 | | | | |
| ADMINISTRATIEI PUBLICE | | | | | | | | | | | | |
| 50015102 Transferuri de capital | I | 2.000 | | | 500 | 500 | 500 | 500 | | | | |
| | II | 2.000 | | | 500 | 500 | 500 | 500 | | | | |
| 5001510212 Transferuri pentru finantarea | I | 2.000 | | | 500 | 500 | 500 | 500 | | | | |
| investitiilor la spitale | II | 2.000 | | | 500 | 500 | 500 | 500 | | | | |
| 500165 TITLUL XII CHELTUIELI | I | 137.766 | | 18.588 | 924 | 94.197 | 24.057 | 500 | | | | |
| AFERENTE PROGRAMELOR CU | II | 137.766 | | 2.434 | 4.653 | 3.030 | 127.649 | 500 | | | | |
| FINANTARE RAMBURSABILA | | | | | | | | | | | | |
| 500171 TITLUL XIII ACTIVE | I | 11 | | 11 | | | | | | | | |
| NEFINANCIARE | II | 11 | | 11 | | | | | | | | |
| 50017101 Active fixe | I | 11 | | 11 | | | | | | | | |
| | II | 11 | | 11 | | | | | | | | |
| 5001710101 Constructii | I | 11 | | 11 | | | | | | | | |
| | II | 11 | | 11 | | | | | | | | |
| 5010 VENITURI PROPRII - TOTAL | I | 1.215 | | 1.215 | | | | | | | | |
| CHELTUIELI | II | 1.215 | | 1.215 | | | | | | | | |
| 501071 TITLUL XIII ACTIVE | I | 1.215 | | 1.215 | | | | | | | | |
| NEFINANCIARE | II | 1.215 | | 1.215 | | | | | | | | |
| 50107101 Active fixe | I | 1.215 | | 1.215 | | | | | | | | |
| | II | 1.215 | | 1.215 | | | | | | | | |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | -mii lei- | | | | | | | | |
|---|-----------|---|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|---|
| | TOTAL | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli prelimate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulterioari | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 5010710101 Constructii | I | 1.215 | | 1.215 | | | | | |
| | II | 1.215 | | 1.215 | | | | | |

**PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE**

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--|----|--------|---|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|
| I - Credite de angajament | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | | |
| | 0 | | | | | | | | |
| | | TOTAL | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli prelimate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulterioari |
| | | | | | | | | | -mii lei- |
| d.Cheltuieli de expertiza, proiectare si executie privind consolidarile | | | | | | | | | |
| 5000 TOTAL GENERAL | I | 14.632 | 951 | 87 | 7.594 | 2.000 | 2.000 | 2.000 | 2.000 |
| | II | 14.632 | 951 | 87 | 7.594 | 2.000 | 2.000 | 2.000 | 2.000 |
| 5001 CHELTUIELI - BUGET DE STAT | I | 13.721 | 127 | | 7.594 | 2.000 | 2.000 | 2.000 | 2.000 |
| | II | 13.721 | 127 | | 7.594 | 2.000 | 2.000 | 2.000 | 2.000 |
| 500151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | I | 13.721 | 127 | | 7.594 | 2.000 | 2.000 | 2.000 | 2.000 |
| | II | 13.721 | 127 | | 7.594 | 2.000 | 2.000 | 2.000 | 2.000 |
| 50015102 Transferuri de capital | I | 13.721 | 127 | | 7.594 | 2.000 | 2.000 | 2.000 | 2.000 |
| | II | 13.721 | 127 | | 7.594 | 2.000 | 2.000 | 2.000 | 2.000 |
| 5001510212 Transferuri pentru finantarea investitiilor la spitale | I | 13.721 | 127 | | 7.594 | 2.000 | 2.000 | 2.000 | 2.000 |
| | II | 13.721 | 127 | | 7.594 | 2.000 | 2.000 | 2.000 | 2.000 |
| 5010 VENITURI PROPRII - TOTAL CHELTUIELI | I | 911 | 824 | 87 | | | | | |
| | II | 911 | 824 | 87 | | | | | |
| 501051 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | I | 824 | 824 | | | | | | |
| | II | 824 | 824 | | | | | | |
| 50105102 Transferuri de capital | I | 824 | 824 | | | | | | |
| | II | 824 | 824 | | | | | | |
| 5010510212 Transferuri pentru finantarea investitiilor la spitale | I | 824 | 824 | | | | | | |
| | II | 824 | 824 | | | | | | |
| 501071 TITLUL XIII ACTIVE NEFINANCIARE | I | 87 | | 87 | | | | | |
| | II | 87 | | 87 | | | | | |
| 50107101 Active fixe | I | 87 | | 87 | | | | | |
| | II | 87 | | 87 | | | | | |
| 5010710101 Constructii | I | 87 | | 87 | | | | | |
| | II | 87 | | 87 | | | | | |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | -mii lei- |
|---|----|-------|-----|-----|-------|---|---|---|---|-----------|
| | | | | | | | | | | |
| 0 | | | | | | | | | | |
| e.Alte cheltuieli asimilate investitiilor | | | | | | | | | | |
| 5000 TOTAL GENERAL | I | 4.508 | 465 | 996 | 3.047 | | | | | |
| | II | 4.508 | 465 | 996 | 3.047 | | | | | |
| 5001 CHELTUIELI - BUGET DE STAT | I | 2.047 | | | 2.047 | | | | | |
| | II | 2.047 | | | 2.047 | | | | | |
| 500165 TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA | I | 347 | | | 347 | | | | | |
| | II | 347 | | | 347 | | | | | |
| 500171 TITLUL XIII ACTIVE NEFINANCIARE | I | 1.700 | | | 1.700 | | | | | |
| | II | 1.700 | | | 1.700 | | | | | |
| 50017101 Active fixe | I | 1.700 | | | 1.700 | | | | | |
| | II | 1.700 | | | 1.700 | | | | | |
| 5001710130 Alte active fixe | I | 1.700 | | | 1.700 | | | | | |
| | II | 1.700 | | | 1.700 | | | | | |
| 5010 VENITURI PROPRII - TOTAL CHELTUIELI | I | 2.461 | 465 | 996 | 1.000 | | | | | |
| | II | 2.461 | 465 | 996 | 1.000 | | | | | |
| 501071 TITLUL XIII ACTIVE NEFINANCIARE | I | 2.461 | 465 | 996 | 1.000 | | | | | |
| | II | 2.461 | 465 | 996 | 1.000 | | | | | |
| 50107101 Active fixe | I | 2.461 | 465 | 996 | 1.000 | | | | | |
| | II | 2.461 | 465 | 996 | 1.000 | | | | | |
| 5010710130 Alte active fixe | I | 2.461 | 465 | 996 | 1.000 | | | | | |
| | II | 2.461 | 465 | 996 | 1.000 | | | | | |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | TOTAL | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulterioari | -mii lei- | |
|---|-------------------------|---|-----------------------------------|------------------|------------------|------------------|------------------|-----------------------------|-----------|---|
| | | | | | | | | | 0 | 9 |
| 5000 TOTAL GENERAL | I 585.646 II 585.646 | 375.032 371.898 | 59.074 28.917 | 47.738 25.287 | 82.802 39.902 | 10.500 82.242 | 10.500 10.500 | 10.500 26.900 | | |
| 5001 CHELTUIELI - BUGET DE STAT | I 477.575 II 477.575 | 317.670 314.536 | 12.965 9.708 | 43.138 20.687 | 82.802 39.902 | 10.500 82.242 | 10.500 10.500 | 10.500 10.500 | | |
| 500151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | I 58.400 II 58.400 | 4.000 4.000 | 6.000 6.000 | 16.900 16.900 | 10.500 10.500 | 10.500 10.500 | 10.500 10.500 | 10.500 10.500 | | |
| 50015102 Transferuri de capital | I 58.400 II 58.400 | 4.000 4.000 | 6.000 6.000 | 16.900 16.900 | 10.500 10.500 | 10.500 10.500 | 10.500 10.500 | 10.500 10.500 | | |
| 5001510211 Transferuri pentru reparatii capitale la spitale | I 55.000 II 55.000 | 4.000 4.000 | 6.000 6.000 | 15.000 15.000 | 10.000 10.000 | 10.000 10.000 | 10.000 10.000 | 10.000 10.000 | | |
| 5001510212 Transferuri pentru finantarea investitiilor la spitale | I 3.400 II 3.400 | 4.000 4.000 | 6.000 6.000 | 1.900 1.900 | 500 500 | 500 500 | 500 500 | 500 500 | | |
| 500165 TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA | I 414.586 II 414.586 | 313.262 310.128 | 6.384 3.127 | 22.638 187 | 72.302 29.402 | 71.742 | | | | |
| 500171 TITLUL XIII ACTIVE NEFINANCIARE | I 4.589 II 4.589 | 408 408 | 581 581 | 3.600 3.600 | | | | | | |
| 50017101 Active fixe | I 919 II 919 | 319 319 | 600 600 | 600 600 | | | | | | |
| 5001710101 Constructii | I 919 II 919 | 319 319 | 600 600 | 600 600 | | | | | | |
| 50017103 Reparatii capitale aferente activelor fixe | I 3.670 II 3.670 | 89 89 | 581 581 | 3.000 3.000 | | | | | | |

f. Cheltuieli de expertiza, proiectare, asistenta tehnica, pentru probe tehnologice si teste si predare la beneficiar si de executie privind reparatiile capitale, precum si alte categorii de lucrari de interventii, cu exceptia celor incluse la lit.d), astfel cum sunt definite de legislatia in vigoare, inclusiv cheltuielile necesare pentru obtinerea avizelor, autorizatiilor si acordurilor prevazute de lege

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | -mii lei- | | | | | | | | | |
|---|-----------|---------|---|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|--------|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | TOTAL | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli prelimate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulterioari | |
| 5010 VENITURI PROPRII - TOTAL | I | 108.071 | 57.362 | 46.109 | 4.600 | | | | | |
| CHELTUIELI | II | 108.071 | 57.362 | 19.209 | 4.600 | | | | | 26.900 |
| 501051 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | I | 2.582 | 1.764 | 818 | | | | | | |
| 50105102 Transferuri de capital | II | 2.582 | 1.764 | 818 | | | | | | |
| 5010510211 Transferuri pentru reparatii capitale la spitale | I | 839 | 21 | 818 | | | | | | |
| 5010510212 Transferuri pentru finantarea investitiilor la spitale | II | 839 | 21 | 818 | | | | | | |
| 501071 TITLUL XIII ACTIVE NEFINANCIARE | I | 1.743 | 1.743 | | | | | | | |
| 50107101 Active fixe | II | 1.743 | 1.743 | | | | | | | |
| 5010710101 Constructii | I | 105.489 | 55.598 | 45.291 | 4.600 | | | | | |
| 5010710103 Reparatii capitale aferente activelor fixe | II | 105.489 | 55.598 | 18.391 | 4.600 | | | | | 26.900 |
| | I | 3.096 | 583 | 713 | 1.800 | | | | | |
| | II | 3.096 | 583 | 713 | 1.800 | | | | | |
| | I | 3.096 | 583 | 713 | 1.800 | | | | | |
| | II | 3.096 | 583 | 713 | 1.800 | | | | | |
| | I | 102.393 | 55.015 | 44.578 | 2.800 | | | | | |
| | II | 102.393 | 55.015 | 17.678 | 2.800 | | | | | 26.900 |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | -mii lei- | | | | | | | | | |
|---|-----------|----|-----------|---------|---------|-----------|---------|---------|---------|---------|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| TOTAL CAPITOL 66 -- SANATATE | | | | | | | | | | |
| 6600 SANATATE | | I | 3.501.274 | 803.115 | 340.177 | 1.546.215 | 336.499 | 355.268 | 120.000 | |
| | | II | 3.501.274 | 651.915 | 337.134 | 900.809 | 261.210 | 535.868 | 120.000 | 694.338 |
| BUGET DE STAT | | | | | | | | | | |
| 6601 SANATATE | | I | 3.219.248 | 676.582 | 203.493 | 1.527.406 | 336.499 | 355.268 | 120.000 | |
| | | II | 3.237.580 | 544.331 | 226.733 | 882.000 | 261.210 | 535.868 | 120.000 | 667.438 |
| 660151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | I | 928.833 | 24.589 | 15.000 | 709.244 | 60.000 | 60.000 | 60.000 | 158.576 |
| | | II | 947.165 | 24.589 | 15.000 | 569.000 | 60.000 | 60.000 | 60.000 | |
| 66015102 Transferuri de capital | | I | 928.833 | 24.589 | 15.000 | 709.244 | 60.000 | 60.000 | 60.000 | |
| | | II | 947.165 | 24.589 | 15.000 | 569.000 | 60.000 | 60.000 | 60.000 | 158.576 |
| 6601510208 Aparatura medicala si echipamente de comunicatii in urgenta | | I | 679.462 | 20.462 | 9.000 | 530.000 | 40.000 | 40.000 | 40.000 | |
| | | II | 679.462 | 20.462 | 9.000 | 530.000 | 40.000 | 40.000 | 40.000 | |
| 6601510211 Transferuri pentru reparatii capitale la spitale | | I | 55.000 | 4.000 | 6.000 | 15.000 | 10.000 | 10.000 | 10.000 | |
| | | II | 55.000 | 4.000 | 6.000 | 15.000 | 10.000 | 10.000 | 10.000 | |
| 6601510212 Transferuri pentru finantarea investitiilor la spitale | | I | 194.371 | 127 | | 164.244 | 10.000 | 10.000 | 10.000 | |
| | | II | 212.703 | 127 | | 24.000 | 10.000 | 10.000 | 10.000 | |
| 660165 TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA | | I | 1.587.366 | 651.415 | 187.884 | 296.300 | 216.499 | 235.268 | | 158.576 |
| | | II | 1.587.366 | 519.164 | 211.124 | 300.000 | 141.210 | 415.868 | | |
| 660171 TITLUL XIII ACTIVE NEFINANCIARE | | I | 703.049 | 578 | 609 | 521.862 | 60.000 | 60.000 | 60.000 | |
| | | II | 703.049 | 578 | 609 | 13.000 | 60.000 | 60.000 | 60.000 | 508.862 |
| 66017101 Active fixe | | I | 699.379 | 489 | 28 | 518.862 | 60.000 | 60.000 | 60.000 | |
| | | II | 699.379 | 489 | 28 | 10.000 | 60.000 | 60.000 | 60.000 | 508.862 |
| 6601710101 Constructii | | I | 512.265 | 392 | 11 | 511.862 | | | | |
| | | II | 512.265 | 392 | 11 | 3.000 | 60.000 | 60.000 | 60.000 | 328.862 |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| | -mii lei- | | | | | | | | | | |
|---|-----------|---------|-------|---|---------------------------|--------------|---------------|---------------|---------------|-------------------------|--|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| I - Credite de angajament | | | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | | | | |
| | | | TOTAL | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli prelimate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori | |
| 6601710102 Masini, echipamente si mijloace de transport | I | 94.908 | | 91 | 17 | 4.800 | 30.000 | 30.000 | 30.000 | | |
| | II | 94.908 | | 91 | 17 | 4.800 | | | | 90.000 | |
| 6601710103 Mobilier, aparatura birotica si alte active corporale | I | 90.506 | | 6 | | 500 | 30.000 | 30.000 | 30.000 | | |
| | II | 90.506 | | 6 | | 500 | | | | 90.000 | |
| 6601710130 Alte active fixe | I | 1.700 | | | | 1.700 | | | | | |
| | II | 1.700 | | | | 1.700 | | | | | |
| 6601710130 Alte active fixe | I | 3.670 | | 89 | 581 | 3.000 | | | | | |
| | II | 3.670 | | 89 | 581 | 3.000 | | | | | |
| FONDURI NERAMBURSABILE | | | | | | | | | | | |
| 6608 SANATATE | I | 5.809 | | | | 5.809 | | | | | |
| | II | 5.809 | | | | 5.809 | | | | | |
| 660871 TITLUL XIII ACTIVE NEFINANCIARE | I | 5.809 | | | | 5.809 | | | | | |
| | II | 5.809 | | | | 5.809 | | | | | |
| 66087101 Active fixe | I | 5.809 | | | | 5.809 | | | | | |
| | II | 5.809 | | | | 5.809 | | | | | |
| 6608710102 Masini, echipamente si mijloace de transport | I | 5.809 | | | | 5.809 | | | | | |
| | II | 5.809 | | | | 5.809 | | | | | |
| VENITURI PROPRII | | | | | | | | | | | |
| 6610 SANATATE | I | 276.217 | | 126.533 | 136.684 | 13.000 | | | | | |
| | II | 257.885 | | 107.584 | 110.401 | 13.000 | | | | 26.900 | |
| 661051 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | I | 146.295 | | 64.774 | 81.521 | | | | | | |
| | II | 127.963 | | 45.855 | 82.108 | | | | | | |
| 66105102 Transferuri de capital | I | 146.295 | | 64.774 | 81.521 | | | | | | |
| | II | 127.963 | | 45.855 | 82.108 | | | | | | |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| | | -mii lei- | | | | | | |
|---|-------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| I - Credite de angajament | TOTAL | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
| II - Credite bugetare | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | |
| 0 | | | | | | | | |
| 6610510208 | I | 115.681 | 42.127 | 73.554 | | | | |
| Aparatura medicala si echipamente de comunicatii in urgenta | II | 115.681 | 42.127 | 73.554 | | | | |
| 6610510211 | I | 839 | 21 | 818 | | | | |
| Transferuri pentru reparatii capitale la spitale | II | 839 | 21 | 818 | | | | |
| 6610510212 | I | 29.775 | 22.626 | 7.149 | | | | |
| Transferuri pentru finantarea investitiilor la spitale | II | 11.443 | 3.707 | 7.736 | | | | |
| 661071 | I | 129.922 | 61.759 | 55.163 | 13.000 | | | |
| TITLUL XIII ACTIVE NEFINANCIARE | II | 129.922 | 61.729 | 28.293 | 13.000 | | | 26.900 |
| 66107101 | I | 27.529 | 6.744 | 10.585 | 10.200 | | | |
| Active fixe | II | 27.529 | 6.714 | 10.615 | 10.200 | | | |
| 6610710101 | I | 2.291 | 613 | 1.078 | 600 | | | |
| Constructii | II | 2.291 | 583 | 1.108 | 600 | | | |
| 6610710102 | I | 21.844 | 5.457 | 8.187 | 8.200 | | | |
| Masini, echipamente si mijloace de transport | II | 21.844 | 5.457 | 8.187 | 8.200 | | | |
| 6610710103 | I | 933 | 209 | 324 | 400 | | | |
| Mobilier, aparatura birotica si alte active corporale | II | 933 | 209 | 324 | 400 | | | |
| 6610710130 | I | 2.461 | 465 | 996 | 1.000 | | | |
| Alte active fixe | II | 2.461 | 465 | 996 | 1.000 | | | |
| 66107103 | I | 102.393 | 55.015 | 44.578 | 2.800 | | | |
| Reparatii capitale aferente activelor fixe | II | 102.393 | 55.015 | 17.678 | 2.800 | | | 26.900 |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | TOTAL | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | -mii lei- | |
|---|-------|-------|---|---|-------|---|---|---|---|---|---|---------------------------------|
| | | | | | | | | | | | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli prelimate 2018 |
| 0 | | | | | | | | | | | | |
| TOTAL CAPITOL 70 -- LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA | | | | | | | | | | | | |
| 7000 LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA | I | 2.400 | | | 1.200 | | | | | | | |
| | II | 2.400 | | | 1.200 | | | | | | | |
| VENITURI PROPRII | | | | | | | | | | | | |
| 7010 LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA | I | 2.400 | | | 1.200 | | | | | | | |
| | II | 2.400 | | | 1.200 | | | | | | | |
| 701071 TITLUL XIII ACTIVE NEFINANCIARE | I | 2.400 | | | 1.200 | | | | | | | |
| | II | 2.400 | | | 1.200 | | | | | | | |
| 70107101 Active fixe | I | 2.400 | | | 1.200 | | | | | | | |
| | II | 2.400 | | | 1.200 | | | | | | | |
| 7010710101 Constructii | I | 2.400 | | | 1.200 | | | | | | | |
| | II | 2.400 | | | 1.200 | | | | | | | |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| | -mii lei- | | | | | | | | | |
|---|-----------|---------|---|--------|-------|---------|--------|--------|--------|---------|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| I - Credite de angajament | | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | | | |
| A - Obiective (proiecte) de investitii in continuare | | | | | | | | | | |
| 6600 SANATATE | | | | | | | | | | |
| I | | 691.515 | | 20.162 | 6.841 | 664.512 | | | | |
| II | | 691.515 | | 1.213 | 7.458 | 15.406 | 66.000 | 66.000 | 66.000 | 469.438 |
| BUGET DE STAT | | | | | | | | | | |
| 6601 SANATATE | | | | | | | | | | |
| I | | 664.585 | | 73 | | 664.512 | | | | |
| II | | 682.917 | | 73 | | 15.406 | 66.000 | 66.000 | 66.000 | 469.438 |
| 660151 TITLUL VI TRANSFERURI | | | | | | | | | | |
| I | | 153.250 | | | | 153.250 | | | | |
| II | | 171.582 | | | | 13.006 | 6.000 | 6.000 | 6.000 | 140.576 |
| INTRE UNITATI ALE | | | | | | | | | | |
| ADMINISTRATIEI PUBLICE | | | | | | | | | | |
| 66015102 Transferuri de capital | | | | | | | | | | |
| I | | 153.250 | | | | 153.250 | | | | |
| II | | 171.582 | | | | 13.006 | 6.000 | 6.000 | 6.000 | 140.576 |
| 6601510212 Transferuri pentru finantarea | | | | | | | | | | |
| investitiilor la spitale | | | | | | | | | | |
| I | | 153.250 | | | | 153.250 | | | | |
| II | | 171.582 | | | | 13.006 | 6.000 | 6.000 | 6.000 | 140.576 |
| 660171 TITLUL XIII ACTIVE | | | | | | | | | | |
| NEFINANCIARE | | | | | | | | | | |
| I | | 511.335 | | 73 | | 511.262 | | | | |
| II | | 511.335 | | 73 | | 2.400 | 60.000 | 60.000 | 60.000 | 328.862 |
| 66017101 Active fixe | | | | | | | | | | |
| I | | 511.335 | | 73 | | 511.262 | | | | |
| II | | 511.335 | | 73 | | 2.400 | 60.000 | 60.000 | 60.000 | 328.862 |
| 6601710101 Constructii | | | | | | | | | | |
| I | | 511.335 | | 73 | | 511.262 | | | | |
| II | | 511.335 | | 73 | | 2.400 | 60.000 | 60.000 | 60.000 | 328.862 |
| VENITURI PROPRII | | | | | | | | | | |
| 6610 SANATATE | | | | | | | | | | |
| I | | 26.930 | | 20.089 | 6.841 | | | | | |
| II | | 8.598 | | 1.140 | 7.458 | | | | | |
| 661051 TITLUL VI TRANSFERURI | | | | | | | | | | |
| I | | 26.637 | | 20.059 | 6.578 | | | | | |
| II | | 8.305 | | 1.140 | 7.165 | | | | | |
| INTRE UNITATI ALE | | | | | | | | | | |
| ADMINISTRATIEI PUBLICE | | | | | | | | | | |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | -mii lei- | | | | | | | | | |
|---|-----------|--------|---|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|---|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | TOTAL | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli prelimate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulterioari | |
| 66105102 Transferuri de capital | I | 26.637 | 20.059 | 6.578 | | | | | | |
| | II | 8.305 | 1.140 | 7.165 | | | | | | |
| 6610510212 Transferuri pentru finantarea investitiilor la spitale | I | 26.637 | 20.059 | 6.578 | | | | | | |
| | II | 8.305 | 1.140 | 7.165 | | | | | | |
| 661071 TITLUL XIII ACTIVE NEFINANCIARE | I | 293 | 30 | 263 | | | | | | |
| | II | 293 | 30 | 293 | | | | | | |
| 66107101 Active fixe | I | 293 | 30 | 263 | | | | | | |
| | II | 293 | 30 | 293 | | | | | | |
| 6610710101 Constructii | I | 293 | 30 | 263 | | | | | | |
| | II | 293 | 30 | 293 | | | | | | |
| B - Obiective (proiecte) de investitii noi | | | | | | | | | | |
| 6600 SANATATE | I | 12.912 | | 12.912 | | | | | | |
| | II | 12.912 | | | 4.000 | 8.000 | 912 | | | |
| BUGET DE STAT | | | | | | | | | | |
| 6601 SANATATE | I | 12.912 | | 12.912 | | | | | | |
| | II | 12.912 | | | 4.000 | 8.000 | 912 | | | |
| 660165 TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA | I | 12.912 | | 12.912 | | | | | | |
| | II | 12.912 | | | 4.000 | 8.000 | 912 | | | |

MINISTERUL SANATATII

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | -mii lei- | | | | | | | | | |
|---|-----------|----|-----------|---------|---------|---------|---------|---------|---------|---------|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| C - Alte cheltuieli de investitii | | | | | | | | | | |
| 6600 SANATATE | | I | 2.796.847 | 782.953 | 320.424 | 881.703 | 336.499 | 355.268 | 120.000 | |
| | | II | 2.796.847 | 650.702 | 329.676 | 881.403 | 187.210 | 468.956 | 54.000 | 224.900 |
| BUGET DE STAT | | | | | | | | | | |
| 6601 SANATATE | | I | 2.541.751 | 676.509 | 190.581 | 862.894 | 336.499 | 355.268 | 120.000 | |
| | | II | 2.541.751 | 544.258 | 226.733 | 862.594 | 187.210 | 468.956 | 54.000 | 198.000 |
| 660151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | I | 775.583 | 24.589 | 15.000 | 555.994 | 60.000 | 60.000 | 60.000 | 18.000 |
| | | II | 775.583 | 24.589 | 15.000 | 555.994 | 54.000 | 54.000 | 54.000 | |
| 66015102 Transferuri de capital | | I | 775.583 | 24.589 | 15.000 | 555.994 | 60.000 | 60.000 | 60.000 | |
| | | II | 775.583 | 24.589 | 15.000 | 555.994 | 54.000 | 54.000 | 54.000 | 18.000 |
| 6601510208 Aparatura medicala si echipamente de comunicatii in urgenta | | I | 679.462 | 20.462 | 9.000 | 530.000 | 40.000 | 40.000 | 40.000 | |
| | | II | 679.462 | 20.462 | 9.000 | 530.000 | 40.000 | 40.000 | 40.000 | |
| 6601510211 Transferuri pentru reparatii capitale la spitale | | I | 55.000 | 4.000 | 6.000 | 15.000 | 10.000 | 10.000 | 10.000 | |
| | | II | 55.000 | 4.000 | 6.000 | 15.000 | 10.000 | 10.000 | 10.000 | |
| 6601510212 Transferuri pentru finantarea investitiilor la spitale | | I | 41.121 | 127 | | 10.994 | 10.000 | 10.000 | 10.000 | |
| | | II | 41.121 | 127 | | 10.994 | 4.000 | 4.000 | 4.000 | 18.000 |
| 660165 TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA | | I | 1.574.454 | 651.415 | 174.972 | 296.300 | 216.499 | 235.268 | | |
| | | II | 1.574.454 | 519.164 | 211.124 | 296.000 | 133.210 | 414.956 | | |
| 660171 TITLUL XIII ACTIVE NEFINANCIARE | | I | 191.714 | 505 | 609 | 10.600 | 60.000 | 60.000 | 60.000 | 180.000 |
| | | II | 191.714 | 505 | 609 | 10.600 | | | | |
| 66017101 Active fixe | | I | 188.044 | 416 | 28 | 7.600 | 60.000 | 60.000 | 60.000 | 180.000 |
| | | II | 188.044 | 416 | 28 | 7.600 | | | | |
| 6601710101 Constructii | | I | 930 | 319 | 11 | 600 | | | | 180.000 |
| | | II | 930 | 319 | 11 | 600 | | | | |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| | -mii lei- | | | | | | | | | |
|---|-----------|----|---------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| I - Credite de angajament | | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | | | |
| | | | TOTAL | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
| 6601710102 Masini, echipamente si mijloace de transport | | I | 94.908 | 91 | 17 | 4.800 | 30.000 | 30.000 | 30.000 | |
| | | II | 94.908 | 91 | 17 | 4.800 | | | | 90.000 |
| 6601710103 Mobilier, aparatura birotica si alte active corporale | | I | 90.506 | 6 | | 500 | 30.000 | 30.000 | 30.000 | |
| | | II | 90.506 | 6 | | 500 | | | | 90.000 |
| 6601710130 Alte active fixe | | I | 1.700 | | | 1.700 | | | | |
| | | II | 1.700 | | | 1.700 | | | | |
| 660171013 Reparatii capitale aferente activelor fixe | | I | 3.670 | 89 | 581 | 3.000 | | | | |
| | | II | 3.670 | 89 | 581 | 3.000 | | | | |
| FONDURI NERAMBURSABILE | | | | | | | | | | |
| 6608 SANATATE | | I | 5.809 | | | 5.809 | | | | |
| | | II | 5.809 | | | 5.809 | | | | |
| 660871 TITLUL XIII ACTIVE NEFINANCIARE | | I | 5.809 | | | 5.809 | | | | |
| | | II | 5.809 | | | 5.809 | | | | |
| 66087101 Active fixe | | I | 5.809 | | | 5.809 | | | | |
| | | II | 5.809 | | | 5.809 | | | | |
| 6608710102 Masini, echipamente si mijloace de transport | | I | 5.809 | | | 5.809 | | | | |
| | | II | 5.809 | | | 5.809 | | | | |
| VENITURI PROPRII | | | | | | | | | | |
| 6610 SANATATE | | I | 249.287 | 106.444 | 129.843 | 13.000 | | | | |
| | | II | 249.287 | 106.444 | 102.943 | 13.000 | | | | 26.900 |
| 661051 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | I | 119.658 | 44.715 | 74.943 | | | | | |
| | | II | 119.658 | 44.715 | 74.943 | | | | | |
| 66105102 Transferuri de capital | | I | 119.658 | 44.715 | 74.943 | | | | | |
| | | II | 119.658 | 44.715 | 74.943 | | | | | |

MINISTERUL SANATATII

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | -mii lei- |
|---------------------------|---|----|---------|--------|--------|--------|---|---|---|---|-----------|
| | | | | | | | | | | | |
| I - Credite de angajament | | | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | | | | |
| 0 | | | | | | | | | | | |
| 6610510208 | Aparatura medicala si echipamente de comunicatii in urgenta | I | 115.681 | 42.127 | 73.554 | | | | | | |
| | | II | 115.681 | 42.127 | 73.554 | | | | | | |
| 6610510211 | Transferuri pentru reparatii capitale la spitale | I | 839 | 21 | 818 | | | | | | |
| | | II | 839 | 21 | 818 | | | | | | |
| 6610510212 | Transferuri pentru finantarea investitiilor la spitale | I | 3.138 | 2.567 | 571 | | | | | | |
| | | II | 3.138 | 2.567 | 571 | | | | | | |
| 661071 | TITLUL XIII ACTIVE NEFINANCIARE | I | 129.629 | 61.729 | 54.900 | 13.000 | | | | | |
| | | II | 129.629 | 61.729 | 28.000 | 13.000 | | | | | |
| 66107101 | Active fixe | I | 27.236 | 6.714 | 10.322 | 10.200 | | | | | |
| | | II | 27.236 | 6.714 | 10.322 | 10.200 | | | | | 26.900 |
| 6610710101 | Constructii | I | 1.998 | 583 | 815 | 600 | | | | | |
| | | II | 1.998 | 583 | 815 | 600 | | | | | |
| 6610710102 | Masini, echipamente si mijloace de transport | I | 21.844 | 5.457 | 8.187 | 8.200 | | | | | |
| | | II | 21.844 | 5.457 | 8.187 | 8.200 | | | | | |
| 6610710103 | Mobilier, aparatura birotica si alte active corporale | I | 933 | 209 | 324 | 400 | | | | | |
| | | II | 933 | 209 | 324 | 400 | | | | | |
| 6610710130 | Alte active fixe | I | 2.461 | 465 | 996 | 1.000 | | | | | |
| | | II | 2.461 | 465 | 996 | 1.000 | | | | | |
| 66107103 | Reparatii capitale aferente activelor fixe | I | 102.393 | 55.015 | 44.578 | 2.800 | | | | | |
| | | II | 102.393 | 55.015 | 17.678 | 2.800 | | | | | 26.900 |
| 7000 | LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA | I | 2.400 | | 1.200 | 1.200 | | | | | |
| | | II | 2.400 | | 1.200 | 1.200 | | | | | |
| | VENITURI PROPRII | | | | | | | | | | |
| 7010 | LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA | I | 2.400 | | 1.200 | 1.200 | | | | | |
| | | II | 2.400 | | 1.200 | 1.200 | | | | | |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | -mii lei- | | | | | | | | | |
|---|-----------|-------|---|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|---|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | TOTAL | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli prelimate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulterioari | |
| 701071 TITLUL XIII ACTIVE NEFINANCIARE | I | 2.400 | 1.200 | 1.200 | 1.200 | 1.200 | | | | |
| | II | 2.400 | 1.200 | 1.200 | 1.200 | 1.200 | | | | |
| 70107101 Active fixe | I | 2.400 | 1.200 | 1.200 | 1.200 | 1.200 | | | | |
| | II | 2.400 | 1.200 | 1.200 | 1.200 | 1.200 | | | | |
| 7010710101 Constructii | I | 2.400 | 1.200 | 1.200 | 1.200 | 1.200 | | | | |
| | II | 2.400 | 1.200 | 1.200 | 1.200 | 1.200 | | | | |

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
b.Dotari independente

Tipul cheltuielii : C - Alte cheltuieli de investitii

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------|-----------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 5000 TOTAL GENERAL | I | 2.053.469 | 406.505 | 241.653 | 823.100 | 157.000 | 318.211 | 107.000 | |
| | II | 2.053.469 | 277.388 | 297.216 | 841.522 | 141.778 | 256.565 | 41.000 | 198.000 |
| 6600 SANATATE | I | 2.053.469 | 406.505 | 241.653 | 823.100 | 157.000 | 318.211 | 107.000 | |
| | II | 2.053.469 | 277.388 | 297.216 | 841.522 | 141.778 | 256.565 | 41.000 | 198.000 |
| BUGET DE STAT | | | | | | | | | |
| 6601 SANATATE | I | 1.908.631 | 358.712 | 159.017 | 808.691 | 157.000 | 318.211 | 107.000 | |
| | II | 1.908.631 | 229.595 | 214.580 | 827.113 | 141.778 | 256.565 | 41.000 | 198.000 |
| 660151 TITLUL VI | I | 701.462 | 20.462 | 9.000 | 531.000 | 47.000 | 47.000 | 47.000 | |
| TRANSFERURI INTRE UNITATI | II | 701.462 | 20.462 | 9.000 | 531.000 | 41.000 | 41.000 | 41.000 | 18.000 |
| ALE ADMINISTRATIEI PUBLICE | | | | | | | | | |
| 66015102 Transferuri de capital | I | 701.462 | 20.462 | 9.000 | 531.000 | 47.000 | 47.000 | 47.000 | |
| | II | 701.462 | 20.462 | 9.000 | 531.000 | 41.000 | 41.000 | 41.000 | 18.000 |
| 6601510208 Aparatura medicala si echipamente de comunicatii in urgenta | I | 679.462 | 20.462 | 9.000 | 530.000 | 40.000 | 40.000 | 40.000 | |
| | II | 679.462 | 20.462 | 9.000 | 530.000 | 40.000 | 40.000 | 40.000 | |
| 6601510212 Transferuri pentru finantarea investitiilor la spitale | I | 22.000 | | | 1.000 | 7.000 | 7.000 | 7.000 | |
| | II | 22.000 | | | 1.000 | 1.000 | 1.000 | 1.000 | 18.000 |
| 660165 TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA | I | 1.021.755 | 338.153 | 150.000 | 272.391 | 50.000 | 211.211 | | |
| | II | 1.021.755 | 209.036 | 205.563 | 290.813 | 100.778 | 215.565 | | |
| 660171 TITLUL XIII ACTIVE NEFINANCIARE | I | 185.414 | 97 | 17 | 5.300 | 60.000 | 60.000 | 60.000 | |
| | II | 185.414 | 97 | 17 | 5.300 | 60.000 | 60.000 | 60.000 | 180.000 |
| 66017101 Active fixe | I | 185.414 | 97 | 17 | 5.300 | 60.000 | 60.000 | 60.000 | |
| | II | 185.414 | 97 | 17 | 5.300 | 60.000 | 60.000 | 60.000 | 180.000 |
| 6601710102 Masini, echipamente si mijloace de transport | I | 94.908 | 91 | 17 | 4.800 | 30.000 | 30.000 | 30.000 | |
| | II | 94.908 | 91 | 17 | 4.800 | 30.000 | 30.000 | 30.000 | 90.000 |
| 6601710103 Mobilier, aparatura birotica si alte active corporale | I | 90.506 | 6 | | 500 | 30.000 | 30.000 | 30.000 | |
| | II | 90.506 | 6 | | 500 | 30.000 | 30.000 | 30.000 | 90.000 |
| FONDURI NERAMBURSABILE | | | | | | | | | |

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
b.Dotari independente

Tipul cheltuielii : C - Alte cheltuieli de investitii

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------|---------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 6608 SANATATE | I | 5.809 | | | 5.809 | | | | |
| | II | 5.809 | | | 5.809 | | | | |
| 660871 TITLUL XIII ACTIVE NEFINANCIARE | I | 5.809 | | | 5.809 | | | | |
| | II | 5.809 | | | 5.809 | | | | |
| 66087101 Active fixe | I | 5.809 | | | 5.809 | | | | |
| | II | 5.809 | | | 5.809 | | | | |
| 6608710102 Masini, echipamente si mijloace de transport | I | 5.809 | | | 5.809 | | | | |
| VENITURI PROPRII | II | 5.809 | | | 5.809 | | | | |
| 6610 SANATATE | I | 139.029 | 47.793 | 82.636 | 8.600 | | | | |
| | II | 139.029 | 47.793 | 82.636 | 8.600 | | | | |
| 661051 TITLUL VI | I | 116.252 | 42.127 | 74.125 | | | | | |
| | II | 116.252 | 42.127 | 74.125 | | | | | |
| TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | I | 116.252 | 42.127 | 74.125 | | | | | |
| | II | 116.252 | 42.127 | 74.125 | | | | | |
| 66105102 Transferuri de capital | I | 116.252 | 42.127 | 74.125 | | | | | |
| | II | 116.252 | 42.127 | 74.125 | | | | | |
| 6610510208 Aparatura medicala si echipamente de comunicatii in urgenta | I | 115.681 | 42.127 | 73.554 | | | | | |
| | II | 115.681 | 42.127 | 73.554 | | | | | |
| 6610510212 Transferuri pentru finantarea investitiilor la spitale | I | 571 | | 571 | | | | | |
| | II | 571 | | 571 | | | | | |
| 661071 TITLUL XIII ACTIVE NEFINANCIARE | I | 22.777 | 5.666 | 8.511 | 8.600 | | | | |
| | II | 22.777 | 5.666 | 8.511 | 8.600 | | | | |
| 66107101 Active fixe | I | 22.777 | 5.666 | 8.511 | 8.600 | | | | |
| | II | 22.777 | 5.666 | 8.511 | 8.600 | | | | |
| 6610710102 Masini, echipamente si mijloace de transport | I | 21.844 | 5.457 | 8.187 | 8.200 | | | | |
| | II | 21.844 | 5.457 | 8.187 | 8.200 | | | | |
| 6610710103 Mobilier, aparatura birotica si alte active corporale | I | 933 | 209 | 324 | 400 | | | | |
| | II | 933 | 209 | 324 | 400 | | | | |

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
c.Cheltuieli pentru elaborarea studiilor de fezabilitate, fezabilitate si alte studii

Tipul cheltuielii : C - Alte cheltuieli de investitii

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2017 | 3 | Cheltuieli preliminate 2018 | 4 | Program 2019 | 5 | Estimari 2020 | 6 | Estimari 2021 | 7 | Estimari 2022 | 8 | Estimari anii ulteriori | 9 |
|---|------|---------|---|---|-----------------------------|---|--------------|---|---------------|---|---------------|---|---------------|---|-------------------------|---|
| 5000 TOTAL GENERAL | I | 140.992 | | | 19.814 | | 1.424 | | 94.697 | | 24.557 | | 500 | | | |
| | II | 140.992 | | | 3.660 | | 5.153 | | 3.530 | | 128.149 | | 500 | | | |
| 6600 SANATATE | I | 139.792 | | | 18.614 | | 1.424 | | 94.697 | | 24.557 | | 500 | | | |
| | II | 139.792 | | | 2.460 | | 5.153 | | 3.530 | | 128.149 | | 500 | | | |
| BUGET DE STAT | | | | | | | | | | | | | | | | |
| 6601 SANATATE | I | 139.777 | | | 18.599 | | 1.424 | | 94.697 | | 24.557 | | 500 | | | |
| | II | 139.777 | | | 2.445 | | 5.153 | | 3.530 | | 128.149 | | 500 | | | |
| 660151 TITLUL VI | I | 2.000 | | | | | 500 | | 500 | | 500 | | 500 | | | |
| TRANSFERURI INTRE UNITATI | II | 2.000 | | | | | 500 | | 500 | | 500 | | 500 | | | |
| ALE ADMINISTRATIEI PUBLICE | | | | | | | | | | | | | | | | |
| 66015102 Transferuri de capital | I | 2.000 | | | | | 500 | | 500 | | 500 | | 500 | | | |
| | II | 2.000 | | | | | 500 | | 500 | | 500 | | 500 | | | |
| 6601510212 Transferuri pentru finantarea investitiilor la spitale | I | 2.000 | | | | | 500 | | 500 | | 500 | | 500 | | | |
| | II | 2.000 | | | | | 500 | | 500 | | 500 | | 500 | | | |
| 660165 TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA | I | 137.766 | | | 18.588 | | 924 | | 94.197 | | 24.057 | | 500 | | | |
| | II | 137.766 | | | 2.434 | | 4.653 | | 3.030 | | 127.649 | | 500 | | | |
| 660171 TITLUL XIII ACTIVE NEFINANCIARE | I | 11 | | | 11 | | | | | | | | | | | |
| | II | 11 | | | 11 | | | | | | | | | | | |
| 66017101 Active fixe | I | 11 | | | 11 | | | | | | | | | | | |
| | II | 11 | | | 11 | | | | | | | | | | | |
| 6601710101 Constructii | I | 11 | | | 11 | | | | | | | | | | | |
| | II | 11 | | | 11 | | | | | | | | | | | |
| VENITURI PROPRII | | | | | | | | | | | | | | | | |
| 6610 SANATATE | I | 15 | | | 15 | | | | | | | | | | | |
| | II | 15 | | | 15 | | | | | | | | | | | |
| 661071 TITLUL XIII ACTIVE NEFINANCIARE | I | 15 | | | 15 | | | | | | | | | | | |
| | II | 15 | | | 15 | | | | | | | | | | | |

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
c.Cheltuieli pentru elaborarea studiilor de fezabilitate, fezabilitate si alte studii

Tipul cheltuielii : C - Alte cheltuieli de investitii

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2017 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--|------|-------|---|-----------------|------------------|------------------|------------------|-----------------------------|---|---|
| | | | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulterioari | | |
| 0 | I | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | |
| 66107101 Active fixe | I | 15 | | 15 | | | | | | |
| | II | 15 | | 15 | | | | | | |
| 6610710101 Constructii | I | 15 | | 15 | | | | | | |
| | II | 15 | | 15 | | | | | | |
| 7000 LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA | I | 1.200 | | 1.200 | | | | | | |
| VENITURI PROPRII | II | 1.200 | | 1.200 | | | | | | |
| 7010 LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA | I | 1.200 | | 1.200 | | | | | | |
| | II | 1.200 | | 1.200 | | | | | | |
| 701071 TITLUL XIII ACTIVE NEFINANCIARE | I | 1.200 | | 1.200 | | | | | | |
| 70107101 Active fixe | I | 1.200 | | 1.200 | | | | | | |
| | II | 1.200 | | 1.200 | | | | | | |
| 7010710101 Constructii | I | 1.200 | | 1.200 | | | | | | |
| | II | 1.200 | | 1.200 | | | | | | |

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
d. Cheltuieli de expertiza, proiectare si executie privind consolidarile

Tipul cheltuielii : C - Alte cheltuieli de investitii

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 5000 TOTAL GENERAL | | 14.632 | 951 | 87 | 7.594 | 2.000 | 2.000 | 2.000 | |
| | I | 14.632 | 951 | 87 | 7.594 | 2.000 | 2.000 | 2.000 | |
| | II | 14.632 | 951 | 87 | 7.594 | 2.000 | 2.000 | 2.000 | |
| 6600 SANATATE | | 14.632 | 951 | 87 | 7.594 | 2.000 | 2.000 | 2.000 | |
| | I | 14.632 | 951 | 87 | 7.594 | 2.000 | 2.000 | 2.000 | |
| | II | 14.632 | 951 | 87 | 7.594 | 2.000 | 2.000 | 2.000 | |
| BUGET DE STAT | | | | | | | | | |
| | I | 13.721 | 127 | | 7.594 | 2.000 | 2.000 | 2.000 | |
| | II | 13.721 | 127 | | 7.594 | 2.000 | 2.000 | 2.000 | |
| 660151 TITLUL VI | | 13.721 | 127 | | 7.594 | 2.000 | 2.000 | 2.000 | |
| TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | 13.721 | 127 | | 7.594 | 2.000 | 2.000 | 2.000 | |
| | I | 13.721 | 127 | | 7.594 | 2.000 | 2.000 | 2.000 | |
| | II | 13.721 | 127 | | 7.594 | 2.000 | 2.000 | 2.000 | |
| 66015102 Transferuri de capital | | 13.721 | 127 | | 7.594 | 2.000 | 2.000 | 2.000 | |
| | I | 13.721 | 127 | | 7.594 | 2.000 | 2.000 | 2.000 | |
| | II | 13.721 | 127 | | 7.594 | 2.000 | 2.000 | 2.000 | |
| 6601510212 Transferuri pentru finantarea investitiilor la spitale | | 13.721 | 127 | | 7.594 | 2.000 | 2.000 | 2.000 | |
| | I | 13.721 | 127 | | 7.594 | 2.000 | 2.000 | 2.000 | |
| | II | 13.721 | 127 | | 7.594 | 2.000 | 2.000 | 2.000 | |
| VENITURI PROPRII | | | | | | | | | |
| | I | 911 | 824 | 87 | | | | | |
| | II | 911 | 824 | 87 | | | | | |
| 661051 TITLUL VI | | 824 | 824 | | | | | | |
| TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | 824 | 824 | | | | | | |
| | I | 824 | 824 | | | | | | |
| | II | 824 | 824 | | | | | | |
| 66105102 Transferuri de capital | | 824 | 824 | | | | | | |
| | I | 824 | 824 | | | | | | |
| | II | 824 | 824 | | | | | | |
| 6610510212 Transferuri pentru finantarea investitiilor la spitale | | 824 | 824 | | | | | | |
| | I | 824 | 824 | | | | | | |
| | II | 824 | 824 | | | | | | |
| 661071 TITLUL XIII ACTIVE NEFINANCIARE | | 87 | 87 | 87 | | | | | |
| | I | 87 | 87 | 87 | | | | | |
| | II | 87 | 87 | 87 | | | | | |
| 66107101 Active fixe | | 87 | 87 | 87 | | | | | |
| | I | 87 | 87 | 87 | | | | | |
| | II | 87 | 87 | 87 | | | | | |

FISA
 OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
 d.Cheltuieli de expertiza, proiectare si executie privind consolidarile

Tipul cheltuielii : C - Alte cheltuieli de investitii

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------|-------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 0 | I | 87 | | 87 | | | | | |
| 6610710101 | II | 87 | | 87 | | | | | |
| | | | | | | | | | |

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
e. Alte cheltuieli asimilate investitiilor

Tipul cheltuielii : C - Alte cheltuieli de investitii

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------|-------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 5000 TOTAL GENERAL | I | 4.508 | 465 | 996 | 3.047 | | | | |
| | II | 4.508 | 465 | 996 | 3.047 | | | | |
| 6600 SANATATE | I | 4.508 | 465 | 996 | 3.047 | | | | |
| | II | 4.508 | 465 | 996 | 3.047 | | | | |
| BUGET DE STAT | | | | | | | | | |
| 6601 SANATATE | I | 2.047 | | | 2.047 | | | | |
| | II | 2.047 | | | 2.047 | | | | |
| 660165 TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA | I | 347 | | | 347 | | | | |
| | II | 347 | | | 347 | | | | |
| 660171 TITLUL XIII ACTIVE NEFINANCIARE | I | 1.700 | | | 1.700 | | | | |
| | II | 1.700 | | | 1.700 | | | | |
| 66017101 Active fixe | I | 1.700 | | | 1.700 | | | | |
| | II | 1.700 | | | 1.700 | | | | |
| 6601710130 Alte active fixe | I | 1.700 | | | 1.700 | | | | |
| | II | 1.700 | | | 1.700 | | | | |
| VENITURI PROPRII | | | | | | | | | |
| 6610 SANATATE | I | 2.461 | 465 | 996 | 1.000 | | | | |
| | II | 2.461 | 465 | 996 | 1.000 | | | | |
| 661071 TITLUL XIII ACTIVE NEFINANCIARE | I | 2.461 | 465 | 996 | 1.000 | | | | |
| | II | 2.461 | 465 | 996 | 1.000 | | | | |
| 66107101 Active fixe | I | 2.461 | 465 | 996 | 1.000 | | | | |
| | II | 2.461 | 465 | 996 | 1.000 | | | | |
| 6610710130 Alte active fixe | I | 2.461 | 465 | 996 | 1.000 | | | | |
| | II | 2.461 | 465 | 996 | 1.000 | | | | |

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

f. Cheltuieli de expertiza, proiectare, asistenta tehnica, pentru probe tehnologice si teste si predare la beneficiar si de executie privind reparatiile capitale, precum si alte categorii de lucrari de interventii, cu exceptia celor sunt definite de legislatia in vigoare, inclusiv cheltuielile necesare pentru obtinerea avizelor, autorizatiilor si acordurilor prevazute de lege

Tipul cheltuielii : C - Alte cheltuieli de investitii

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
II - Credite bugetare

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari ani ulteriori | - mii lei - | |
|---|------|---------|---|-----------------------------|--------------|---------------|---------------|---------------|------------------------|-------------|---|
| | | | | | | | | | | 7 | 8 |
| 0 | I | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
| 5000 TOTAL GENERAL | I | 585.646 | 375.032 | 59.074 | 47.738 | 82.802 | 10.500 | 10.500 | | | |
| | II | 585.646 | 371.898 | 28.917 | 25.287 | 39.902 | 82.242 | 10.500 | 26.900 | | |
| 6600 SANATATE | I | 584.446 | 375.032 | 59.074 | 46.538 | 82.802 | 10.500 | 10.500 | | | |
| | II | 584.446 | 371.898 | 28.917 | 24.087 | 39.902 | 82.242 | 10.500 | 26.900 | | |
| BUGET DE STAT | | | | | | | | | | | |
| 6601 SANATATE | I | 477.575 | 317.670 | 12.965 | 43.138 | 82.802 | 10.500 | 10.500 | | | |
| | II | 477.575 | 314.536 | 9.708 | 20.687 | 39.902 | 82.242 | 10.500 | | | |
| 660151 TITLUL VI | I | 58.400 | 4.000 | 6.000 | 16.900 | 10.500 | 10.500 | 10.500 | | | |
| | II | 58.400 | 4.000 | 6.000 | 16.900 | 10.500 | 10.500 | 10.500 | | | |
| TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | | | | | | | | |
| 66015102 Transferuri de capital | I | 58.400 | 4.000 | 6.000 | 16.900 | 10.500 | 10.500 | 10.500 | | | |
| | II | 58.400 | 4.000 | 6.000 | 16.900 | 10.500 | 10.500 | 10.500 | | | |
| 6601510211 Transferuri pentru reparatii capitale la spitale | I | 55.000 | 4.000 | 6.000 | 15.000 | 10.000 | 10.000 | 10.000 | | | |
| | II | 55.000 | 4.000 | 6.000 | 15.000 | 10.000 | 10.000 | 10.000 | | | |
| 6601510212 Transferuri pentru finantarea investitiilor la spitale | I | 3.400 | | | 1.900 | 500 | 500 | 500 | | | |
| | II | 3.400 | | | 1.900 | 500 | 500 | 500 | | | |
| 660165 TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA | I | 414.586 | 313.262 | 6.384 | 22.638 | 72.302 | | | | | |
| | II | 414.586 | 310.128 | 3.127 | 187 | 29.402 | 71.742 | | | | |
| 660171 TITLUL XIII ACTIVE NEFINANCIARE | I | 4.589 | 408 | 581 | 3.600 | | | | | | |
| | II | 4.589 | 408 | 581 | 3.600 | | | | | | |
| 66017101 Active fixe | I | 919 | 319 | | 600 | | | | | | |
| | II | 919 | 319 | | 600 | | | | | | |
| 6601710101 Constructii | I | 919 | 319 | | 600 | | | | | | |
| | II | 919 | 319 | | 600 | | | | | | |
| 66017103 Reparatii capitale aferente activelor fixe | I | 3.670 | 89 | 581 | 3.000 | | | | | | |
| | II | 3.670 | 89 | 581 | 3.000 | | | | | | |

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

f. Cheltuieli de expertiza, proiectare, asistenta tehnica, pentru probe tehnologice si teste si predare la beneficiar si de executie privind reparatiile capitale, precum si alte categorii de lucrari de interventii, cu exceptia celor incluse la lit.d), astfel cum sunt definite de legislatia in vigoare, inclusiv cheltuielile necesare pentru obtinerea avizelor, autorizatiilor si acordurilor prevazute de lege

Tipul cheltuielii : C - Alte cheltuieli de investitii

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------|---------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| VENITURI PROPRII | | | | | | | | | |
| 6610 SANATATE | I | 106.871 | 57.362 | 46.109 | 3.400 | | | | |
| | II | 106.871 | 57.362 | 19.209 | 3.400 | | | | 26.900 |
| 661051 TITLUL VI | I | 2.582 | 1.764 | 818 | | | | | |
| TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | II | 2.582 | 1.764 | 818 | | | | | |
| 66105102 Transferuri de capital | I | 2.582 | 1.764 | 818 | | | | | |
| | II | 2.582 | 1.764 | 818 | | | | | |
| 6610510211 Transferuri pentru reparatii capitale la spitale | I | 839 | 21 | 818 | | | | | |
| | II | 839 | 21 | 818 | | | | | |
| 6610510212 Transferuri pentru finantarea investitiilor la spitale | I | 1.743 | 1.743 | | | | | | |
| | II | 1.743 | 1.743 | | | | | | |
| 661071 TITLUL XIII ACTIVE NEFINANCIARE | I | 104.289 | 55.598 | 45.291 | 3.400 | | | | |
| | II | 104.289 | 55.598 | 18.391 | 3.400 | | | | 26.900 |
| 66107101 Active fixe | I | 1.896 | 583 | 713 | 600 | | | | |
| | II | 1.896 | 583 | 713 | 600 | | | | |
| 6610710101 Constructii | I | 1.896 | 583 | 713 | 600 | | | | |
| | II | 1.896 | 583 | 713 | 600 | | | | |
| 66107103 Reparatii capitale aferente activelor fixe | I | 102.393 | 55.015 | 44.578 | 2.800 | | | | |
| | II | 102.393 | 55.015 | 17.678 | 2.800 | | | | 26.900 |
| 7000 LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA | I | 1.200 | | | 1.200 | | | | |
| | II | 1.200 | | | 1.200 | | | | |
| VENITURI PROPRII | | | | | | | | | |
| 7010 LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA | I | 1.200 | | | 1.200 | | | | |
| | II | 1.200 | | | 1.200 | | | | |
| 701071 TITLUL XIII ACTIVE NEFINANCIARE | I | 1.200 | | | 1.200 | | | | |
| | II | 1.200 | | | 1.200 | | | | |
| 70107101 Active fixe | I | 1.200 | | | 1.200 | | | | |
| | II | 1.200 | | | 1.200 | | | | |
| 7010710101 Constructii | I | 1.200 | | | 1.200 | | | | |
| | II | 1.200 | | | 1.200 | | | | |

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
Extinderea sectiei de Oncologie cu Compartiment de radioterapie oncologica - Spitalul Universitar de Urgenta Bucuresti

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

A. DATE GENERALE

1. Date geografice :
 - 1.1 Judet / Sector Sector 5
 - 1.2 Municipiu / Oras / Comuna BUCURESTI
 - 1.3 Amplasament Splaiul Independentei nr. 169
2. Date referitoare la studiul de fezabilitate
 - 2.1 Numarul si data Acordului MFP H.G. 289 / 16.04.2014
 - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI

1. Valoarea totala aprobata (mii lei) 150224
2. Data pretului pentru calculul valorii totale (luna/an) 08/2013
3. Capacitati aprobate (in unitati fizice) 2472 mpAd
4. Durata de realizare aprobata (numar luni) 24

C. DATE PRIVIND DERULAREA LUCRARILOR

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 150224
2. Data pretului (luna/an) 08/2013
3. Durata de realizare contractata (nr. luni) 24
4. Data inceperii investitiei (luna/an) 07/2015
5. Data programata a terminarii si PIF (luna/an) 07/2021
6. Valoarea decontata pana la 31 decembrie 2017(mii lei) 94
7. Valoarea programata in anul 2018 (mii lei) 4818
8. Valoarea ramasa de finantat la 31.12.2018 (mii lei) 145312

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
Extinderea sectiei de Oncologie cu Compartiment de radioterapie oncologica - Spitalul Universitar de Urgenta Bucuresti

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
- II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari ani ulteriori |
|--|------|---------|---|-----------------------------|--------------|---------------|---------------|---------------|------------------------|
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 5000 TOTAL GENERAL | I | 150.224 | 143 | 4.837 | 145.244 | | | | |
| | II | 150.224 | 94 | 4.818 | 5.000 | 2.000 | 2.000 | 2.000 | 134.312 |
| 6600 SANATATE | I | 150.224 | 143 | 4.837 | 145.244 | | | | |
| | II | 150.224 | 94 | 4.818 | 5.000 | 2.000 | 2.000 | 2.000 | 134.312 |
| BUGET DE STAT | | | | | | | | | |
| 6601 SANATATE | I | 145.244 | | | 145.244 | | | | |
| | II | 145.312 | | | 5.000 | 2.000 | 2.000 | 2.000 | 134.312 |
| 660151 TITLUL VI | I | 145.244 | | | 145.244 | | | | |
| | II | 145.312 | | | 5.000 | 2.000 | 2.000 | 2.000 | 134.312 |
| TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | | | | | | |
| 66015102 Transferuri de capital | I | 145.244 | | | 145.244 | | | | |
| | II | 145.312 | | | 5.000 | 2.000 | 2.000 | 2.000 | 134.312 |
| 6601510212 Transferuri pentru finantarea investitiilor la spitale | I | 145.244 | | | 145.244 | | | | |
| | II | 145.312 | | | 5.000 | 2.000 | 2.000 | 2.000 | 134.312 |
| VENITURI PROPRII | | | | | | | | | |
| 6610 SANATATE | I | 4.980 | 143 | 4.837 | | | | | |
| | II | 4.912 | 94 | 4.818 | | | | | |
| 661051 TITLUL VI | I | 4.980 | 143 | 4.837 | | | | | |
| | II | 4.912 | 94 | 4.818 | | | | | |
| TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | | | | | | |
| 66105102 Transferuri de capital | I | 4.980 | 143 | 4.837 | | | | | |
| | II | 4.912 | 94 | 4.818 | | | | | |
| 6610510212 Transferuri pentru finantarea investitiilor la spitale | I | 4.980 | 143 | 4.837 | | | | | |
| | II | 4.912 | 94 | 4.818 | | | | | |

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
Institutul Regional de Oncologie Timisoara

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

A. DATE GENERALE

1. Date geografice :
 - 1.1 Judet / Sector Timis
 - 1.2 Municipiu / Oras / Comuna TIMISOARA
 - 1.3 Amplasament Calea Torontalului km. 5
2. Date referitoare la studiul de fezabilitate
 - 2.1 Numarul si data Acordului MFP H.G. 804 / 30.09.2015
 - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI

1. Valoarea totala aprobata (mii lei) 511628
2. Data pretului pentru calculul valorii totale (luna/an) 06/2015
3. Capacitati aprobate (in unitati fizice) 42123 mpAd
4. Durata de realizare aprobata (numar luni) 36

C. DATE PRIVIND DERULAREA LUCRARILOR

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 511628
2. Data pretului (luna/an) 06/2015
3. Durata de realizare contractata (nr. luni) 36
4. Data inceperii investitiei (luna/an) 07/2016
5. Data programata a terminarii si PIF (luna/an) 07/2022
6. Valoarea decontata pana la 31 decembrie 2017(mii lei) 73
7. Valoarea programata in anul 2018 (mii lei) 293
8. Valoarea ramasa de finantat la 31.12.2018 (mii lei) 511262

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
Institutul Regional de Oncologie Timisoara

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------|---------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 5000 TOTAL GENERAL | I | 511.628 | 103 | 263 | 511.262 | | | | |
| | II | 511.628 | 73 | 293 | 2.400 | 60.000 | 60.000 | 60.000 | 328.862 |
| 6600 SANATATE | I | 511.628 | 103 | 263 | 511.262 | | | | |
| | II | 511.628 | 73 | 293 | 2.400 | 60.000 | 60.000 | 60.000 | 328.862 |
| BUGET DE STAT | | | | | | | | | |
| 6601 SANATATE | I | 511.335 | 73 | | 511.262 | | | | |
| | II | 511.335 | 73 | | 2.400 | 60.000 | 60.000 | 60.000 | 328.862 |
| 660171 TITLUL XIII ACTIVE NEFINANCIARE | I | 511.335 | 73 | | 511.262 | | | | |
| | II | 511.335 | 73 | | 2.400 | 60.000 | 60.000 | 60.000 | 328.862 |
| 66017101 Active fixe | I | 511.335 | 73 | | 511.262 | | | | |
| | II | 511.335 | 73 | | 2.400 | 60.000 | 60.000 | 60.000 | 328.862 |
| 6601710101 Constructii | I | 511.335 | 73 | | 511.262 | | | | |
| | II | 511.335 | 73 | | 2.400 | 60.000 | 60.000 | 60.000 | 328.862 |
| VENITURI PROPRII | | | | | | | | | |
| 6610 SANATATE | I | 293 | 30 | 263 | | | | | |
| | II | 293 | | 293 | | | | | |
| 661071 TITLUL XIII ACTIVE NEFINANCIARE | I | 293 | 30 | 263 | | | | | |
| | II | 293 | | 293 | | | | | |
| 66107101 Active fixe | I | 293 | 30 | 263 | | | | | |
| | II | 293 | | 293 | | | | | |
| 6610710101 Constructii | I | 293 | 30 | 263 | | | | | |
| | II | 293 | | 293 | | | | | |

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

Demolare zoobaza existenta si construire cladire hematologie S+P+3E pe amplasamentul acesteia, la Institutul Oncologic Prof. Dr. I. Chiricuta, Cluj-Napoca

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

A. DATE GENERALE

1. Date geografice :
 - 1.1 Judet / Sector Cluj
 - 1.2 Municipiu / Oras / Comuna CLUJ-NAPOCA
 - 1.3 Amplasament Str. Republicii nr. 34-36
2. Date referitoare la studiul de fezabilitate
 - 2.1 Numarul si data Acordului MFP H.G. 1096 / 10.12.2014
 - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI

1. Valoarea totala aprobata (mii lei) 29663
2. Data pretului pentru calculul valorii totale (luna/an) 04/2012
3. Capacitati aprobate (in unitati fizice) 4060,3 mpAd
4. Durata de realizare aprobata (numar luni) 36

C. DATE PRIVIND DERULAREA LUCRARILOR

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 29663
2. Data pretului (luna/an) 04/2012
3. Durata de realizare contractata (nr. luni) 36
4. Data inceperii investitiei (luna/an) 07/2016
5. Data programata a terminarii si PIF (luna/an) 07/2021
6. Valoarea decontata pana la 31 decembrie 2017(mii lei) 1046
7. Valoarea programata in anul 2018 (mii lei) 2347
8. Valoarea ramasa de finantat la 31.12.2018 (mii lei) 26270

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
Demolare zoobaza existenta si construire cladire hematologie S+P+3E pe amplasamentul acesteia, la Institutul Oncologic Prof. Dr. I. Chiricuta, Cluj-Napoca

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|--|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 5000 TOTAL GENERAL | I | 29.663 | 19.916 | 1.741 | 8.006 | | | | |
| | II | 29.663 | 1.046 | 2.347 | 8.006 | 4.000 | 4.000 | 4.000 | 6.264 |
| 6600 SANATATE | I | 29.663 | 19.916 | 1.741 | 8.006 | | | | |
| | II | 29.663 | 1.046 | 2.347 | 8.006 | 4.000 | 4.000 | 4.000 | 6.264 |
| BUGET DE STAT | | | | | | | | | |
| 6601 SANATATE | I | 8.006 | | | 8.006 | | | | |
| | II | 26.270 | | | 8.006 | 4.000 | 4.000 | 4.000 | 6.264 |
| 660151 TITLUL VI | I | 8.006 | | | 8.006 | | | | |
| TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | II | 26.270 | | | 8.006 | 4.000 | 4.000 | 4.000 | 6.264 |
| 66015102 Transferuri de capital | I | 8.006 | | | 8.006 | | | | |
| | II | 26.270 | | | 8.006 | 4.000 | 4.000 | 4.000 | 6.264 |
| 6601510212 Transferuri pentru finantarea investitiilor la spitale | I | 8.006 | | | 8.006 | | | | |
| VENITURI PROPRII | II | 26.270 | | | 8.006 | 4.000 | 4.000 | 4.000 | 6.264 |
| 6610 SANATATE | I | 21.657 | 19.916 | 1.741 | | | | | |
| | II | 3.393 | 1.046 | 2.347 | | | | | |
| 661051 TITLUL VI | I | 21.657 | 19.916 | 1.741 | | | | | |
| TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | II | 3.393 | 1.046 | 2.347 | | | | | |
| 66105102 Transferuri de capital | I | 21.657 | 19.916 | 1.741 | | | | | |
| | II | 3.393 | 1.046 | 2.347 | | | | | |
| 6610510212 Transferuri pentru finantarea investitiilor la spitale | I | 21.657 | 19.916 | 1.741 | | | | | |
| | II | 3.393 | 1.046 | 2.347 | | | | | |

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
Extindere corp B - Unitatea de Primiri Urgente - al Spitalului Județean de Urgență Oradea

Tipul cheltuielii : B - Obiective (proiecte) de investitii noi

A. DATE GENERALE

1. Date geografice :
 - 1.1 Judet / Sector Bihor
 - 1.2 Municipiu / Oras / Comuna ORADEA STR. GHEORGHE DOJA NR. 65
- 1.3 Amplasament
2. Date referitoare la studiul de fezabilitate
 - 2.1 Numarul si data Acordului MFP
 - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret) Ordin 769 / 18.06.2018

B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI

1. Valoarea totala aprobata (mii lei) 12912
2. Data pretului pentru calculul valorii totale (luna/an) 11/2017
3. Capacitati aprobate (in unitati fizice) 4899 mp
4. Durata de realizare aprobata (numar luni) 24

C. DATE PRIVIND DERULAREA LUCRARILOR

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 12912
2. Data pretului (luna/an) 11/2017
3. Durata de realizare contractata (nr. luni) 24
4. Data inceperii investitiei (luna/an) 10/2018
5. Data programata a terminarii si PIF (luna/an) 10/2021
6. Valoarea decontata pana la 31 decembrie 2017(mii lei)
7. Valoarea programata in anul 2018 (mii lei)
8. Valoarea ramasa de finantat la 31.12.2018 (mii lei) 12912

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
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Tipul cheltuielii : B - Obiective (proiecte) de investitii noi

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2017 | Cheltuieli preliminate 2018 | Program 2019 | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|---|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| | | | | | | | | | |
| 0 | I | 2 | | | | | | | |
| 5000 TOTAL GENERAL | I | 12.912 | | 12.912 | | | | | |
| | II | 12.912 | | | 4.000 | 8.000 | 912 | | |
| 6600 SANATATE | I | 12.912 | | 12.912 | | | | | |
| | II | 12.912 | | | 4.000 | 8.000 | 912 | | |
| BUGET DE STAT | | | | | | | | | |
| 6601 SANATATE | I | 12.912 | | 12.912 | | | | | |
| | II | 12.912 | | | 4.000 | 8.000 | 912 | | |
| 660165 TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA | I | 12.912 | | 12.912 | | | | | |
| | II | 12.912 | | | 4.000 | 8.000 | 912 | | |