

CUPRINS

Nr.
formular

- 01 ▶ Sinteza fondurilor alocate pe surse si pe titluri de cheltuieli
- 02 ▶ Sume alocate de la bugetul de stat
 - Bugetul pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate
- 11 ▶ Sume alocate din fonduri externe nerambursabile
 - Bugetul pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate
- 13 ▶ Sume alocate pentru activitati finantate integral din venituri proprii
 - Bugetul pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate
- 20 ▶ Proiecte cu finantare nerambursabila
 - Sinteza proiectelor cu finantare din fonduri externe nerambursabile de preaderare, postaderare, alti donatori si din alte facilitati postaderare
- 21 ▫ Fisa proiectului cu finantare din fonduri externe nerambursabile de preaderare, postaderare, alti donatori si din alte facilitati postaderare
- 22 ▫ Sinteza proiectelor finantate/propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare
- 23 ▫ Fisa proiectului finantat/propus la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare
- 26 ▶ Bugetul pe programe
 - Sinteza finantarii programelor
- 27 ▫ Fisele programelor
- 28 ▶ Programe de investitii publice
 - Programele de investitii publice, pe grupe de investitii si surse de finantare
- 29 ▫ Fisele obiectivelor/proiectelor/categoriilor de investitii

SINTEZA
fondurilor alocate pe surse si pe titluri de cheltuieli
pe anii 2021-2024

Anexa nr. 3 / 31 / 01 Pag. 1 - mii lei -

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 |
|-----------|---------------|------------|---------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| 5000 | | | | | | TOTAL GENERAL | | | | |
| | | | | | | I.Credite de angajament | 3.133.632 | 2.668.816 | 2.697.228 | 2.708.188 |
| | | | | | | II.Credite bugetare | 2.708.055 | 2.816.366 | 2.729.536 | 2.708.188 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 3.033.440 | 2.637.512 | 2.656.958 | 2.661.671 |
| | | | | | | II.Credite bugetare | 2.607.863 | 2.781.017 | 2.689.266 | 2.661.671 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 1.524.170 | 1.524.335 | 1.532.132 | 1.539.984 |
| | | | | | | II.Credite bugetare | 1.524.170 | 1.524.335 | 1.532.132 | 1.539.984 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 225.693 | 230.163 | 236.398 | 240.857 |
| | | | | | | II.Credite bugetare | 225.693 | 230.163 | 236.398 | 240.857 |
| | | | 51 | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | |
| | | | | | | I.Credite de angajament | 110.400 | 111.340 | 112.360 | 113.380 |
| | | | | | | II.Credite bugetare | 110.400 | 111.340 | 112.360 | 113.380 |
| | | | 57 | | | TITLUL IX ASISTENTA SOCIALA | | | | |
| | | | | | | I.Credite de angajament | 687.600 | 763.180 | 764.956 | 767.450 |
| | | | | | | II.Credite bugetare | 687.600 | 763.180 | 764.956 | 767.450 |
| | | | 58 | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | |
| | | | | | | I.Credite de angajament | 485.577 | 8.494 | 11.112 | |
| | | | | | | II.Credite bugetare | 60.000 | 151.999 | 43.420 | |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 100.192 | 31.304 | 40.270 | 46.517 |
| | | | | | | II.Credite bugetare | 100.192 | 35.349 | 40.270 | 46.517 |
| | | | 71 | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 100.192 | 31.304 | 40.270 | 46.517 |
| | | | | | | II.Credite bugetare | 100.192 | 35.349 | 40.270 | 46.517 |
| 6100 | | | | | | ORDINE PUBLICA SI SIGURANTA NATIONALA | | | | |
| | | | | | | I.Credite de angajament | 2.384.728 | 1.846.167 | 1.872.442 | 1.880.528 |
| | | | | | | II.Credite bugetare | 1.959.275 | 1.993.726 | 1.904.750 | 1.880.528 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 2.287.536 | 1.815.863 | 1.833.172 | 1.835.011 |
| | | | | | | II.Credite bugetare | 1.862.083 | 1.959.377 | 1.865.480 | 1.835.011 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 1.524.170 | 1.524.335 | 1.532.132 | 1.539.984 |
| | | | | | | II.Credite bugetare | 1.524.170 | 1.524.335 | 1.532.132 | 1.539.984 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 224.893 | 229.363 | 235.598 | 240.057 |
| | | | | | | II.Credite bugetare | 224.893 | 229.363 | 235.598 | 240.057 |
| | | | 51 | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | |
| | | | | | | I.Credite de angajament | 53.020 | 53.680 | 54.330 | 54.970 |
| | | | | | | II.Credite bugetare | 53.020 | 53.680 | 54.330 | 54.970 |
| | | | 58 | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | |
| | | | | | | I.Credite de angajament | 485.453 | 8.485 | 11.112 | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | |
|-----------|---------------|------------|---------------|-----------|--|---|--|---------------|---------------|---------------|---------|
| A | | | | | | B | 1 | 2 | 3 | 4 | |
| 6500 | 70 | | | | | II.Credite bugetare | 60.000 | 151.999 | 43.420 | | |
| | | | | | | CHELTUIELI DE CAPITAL | | | | | |
| | 71 | | | | | I.Credite de angajament | 97.192 | 30.304 | 39.270 | 45.517 | |
| | | | | | | II.Credite bugetare | 97.192 | 34.349 | 39.270 | 45.517 | |
| | 01 | | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | | |
| | | | | | | I.Credite de angajament | 97.192 | 30.304 | 39.270 | 45.517 | |
| | 51 | | | | | II.Credite bugetare | 97.192 | 34.349 | 39.270 | 45.517 | |
| | | | | | | INVATAMANT | | | | | |
| | 6600 | 01 | | | | | I.Credite de angajament | 57.504 | 57.669 | 58.030 | 58.410 |
| | | | | | | | II.Credite bugetare | 57.380 | 57.660 | 58.030 | 58.410 |
| | | 51 | | | | | CHELTUIELI CURENTE | | | | |
| | | | | | | | I.Credite de angajament | 57.504 | 57.669 | 58.030 | 58.410 |
| | | 58 | | | | | II.Credite bugetare | 57.380 | 57.660 | 58.030 | 58.410 |
| | | | | | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | |
| 70 | | | | | | I.Credite de angajament | 57.380 | 57.660 | 58.030 | 58.410 | |
| | | | | | | II.Credite bugetare | 57.380 | 57.660 | 58.030 | 58.410 | |
| 71 | | | | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | |
| | | | | | | I.Credite de angajament | 124 | 9 | | | |
| 6800 | | 70 | | | | | SANATATE | | | | |
| | | | | | | | I.Credite de angajament | 3.000 | 1.000 | 1.000 | 1.000 |
| | | 71 | | | | | II.Credite bugetare | 3.000 | 1.000 | 1.000 | 1.000 |
| | | | | | | | CHELTUIELI DE CAPITAL | | | | |
| | 01 | | | | | I.Credite de angajament | 3.000 | 1.000 | 1.000 | 1.000 | |
| | | | | | | II.Credite bugetare | 3.000 | 1.000 | 1.000 | 1.000 | |
| | 20 | | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | | |
| | | | | | | I.Credite de angajament | 3.000 | 1.000 | 1.000 | 1.000 | |
| | 57 | | | | | II.Credite bugetare | 3.000 | 1.000 | 1.000 | 1.000 | |
| | | | | | | ASIGURARI SI ASISTENTA SOCIALA | | | | | |
| | 5001 | 01 | | | | | I.Credite de angajament | 688.400 | 763.980 | 765.756 | 768.250 |
| | | | | | | | II.Credite bugetare | 688.400 | 763.980 | 765.756 | 768.250 |
| | | 20 | | | | | CHELTUIELI CURENTE | | | | |
| | | | | | | | I.Credite de angajament | 688.400 | 763.980 | 765.756 | 768.250 |
| 57 | | | | | | II.Credite bugetare | 688.400 | 763.980 | 765.756 | 768.250 | |
| | | | | | | TITLUL II BUNURI SI SERVICII | | | | | |
| 01 | | | | | | I.Credite de angajament | 800 | 800 | 800 | 800 | |
| | | | | | | II.Credite bugetare | 800 | 800 | 800 | 800 | |
| 10 | | | | | | TITLUL IX ASISTENTA SOCIALA | | | | | |
| | | | | | | I.Credite de angajament | 687.600 | 763.180 | 764.956 | 767.450 | |
| 20 | | | | | | II.Credite bugetare | 687.600 | 763.180 | 764.956 | 767.450 | |
| | | | | | | CHELTUIELI - BUGET DE STAT | | | | | |
| 01 | | | | | | I.Credite de angajament | 3.125.734 | 2.660.275 | 2.687.854 | 2.697.882 | |
| | | | | | | II.Credite bugetare | 2.700.310 | 2.807.848 | 2.720.167 | 2.697.882 | |
| 10 | | | | | CHELTUIELI CURENTE | | | | | | |
| | | | | | I.Credite de angajament | 3.025.924 | 2.629.391 | 2.648.046 | 2.651.873 | | |
| 20 | | | | | II.Credite bugetare | 2.600.500 | 2.772.919 | 2.680.359 | 2.651.873 | | |
| | | | | | TITLUL I CHELTUIELI DE PERSONAL | | | | | | |
| 51 | | | | | I.Credite de angajament | 1.522.500 | 1.522.500 | 1.530.113 | 1.537.763 | | |
| | | | | | II.Credite bugetare | 1.522.500 | 1.522.500 | 1.530.113 | 1.537.763 | | |
| 01 | | | | | TITLUL II BUNURI SI SERVICII | | | | | | |
| | | | | | I.Credite de angajament | 220.000 | 223.900 | 229.510 | 233.280 | | |
| 10 | | | | | II.Credite bugetare | 220.000 | 223.900 | 229.510 | 233.280 | | |
| | | | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | | | |
| 20 | | | | | I.Credite de angajament | 110.400 | 111.340 | 112.360 | 113.380 | | |
| | | | | | II.Credite bugetare | | | | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 |
|-----------|---------------|------------|-------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | | | | II.Credite bugetare | 110.400 | 111.340 | 112.360 | 113.380 |
| | | | | | | TITLUL IX ASISTENTA SOCIALA | | | | |
| | | | | | | I.Credite de angajament | 687.600 | 763.180 | 764.956 | 767.450 |
| | | | | | | II.Credite bugetare | 687.600 | 763.180 | 764.956 | 767.450 |
| | | | | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | |
| | | | | | | I.Credite de angajament | 485.424 | 8.471 | 11.107 | |
| | | | | | | II.Credite bugetare | 60.000 | 151.999 | 43.420 | |
| | | | | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 99.810 | 30.884 | 39.808 | 46.009 |
| | | | | | | II.Credite bugetare | 99.810 | 34.929 | 39.808 | 46.009 |
| | | | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 99.810 | 30.884 | 39.808 | 46.009 |
| | | | | | | II.Credite bugetare | 99.810 | 34.929 | 39.808 | 46.009 |
| 6000 | 01 | | | | | Partea a II-a APARARE,ORDINE PUBLICA SI SIGURANTA NATIONALA | | | | |
| | | | | | | I.Credite de angajament | 2.376.954 | 1.837.635 | 1.863.068 | 1.870.222 |
| | | | | | | II.Credite bugetare | 1.951.530 | 1.985.208 | 1.895.381 | 1.870.222 |
| | | | | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 2.280.144 | 1.807.751 | 1.824.260 | 1.825.213 |
| | | | | | | II.Credite bugetare | 1.854.720 | 1.951.279 | 1.856.573 | 1.825.213 |
| | | | | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 1.522.500 | 1.522.500 | 1.530.113 | 1.537.763 |
| | | | | | | II.Credite bugetare | 1.522.500 | 1.522.500 | 1.530.113 | 1.537.763 |
| | | | | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 219.200 | 223.100 | 228.710 | 232.480 |
| | | | | | | II.Credite bugetare | 219.200 | 223.100 | 228.710 | 232.480 |
| | | | | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | |
| | | | | | | I.Credite de angajament | 53.020 | 53.680 | 54.330 | 54.970 |
| | | | | | | II.Credite bugetare | 53.020 | 53.680 | 54.330 | 54.970 |
| | | | | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | |
| | | | | | | I.Credite de angajament | 485.424 | 8.471 | 11.107 | |
| | | | | | | II.Credite bugetare | 60.000 | 151.999 | 43.420 | |
| | | | | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 96.810 | 29.884 | 38.808 | 45.009 |
| | | | | | | II.Credite bugetare | 96.810 | 33.929 | 38.808 | 45.009 |
| | | | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 96.810 | 29.884 | 38.808 | 45.009 |
| | | | | | | II.Credite bugetare | 96.810 | 33.929 | 38.808 | 45.009 |
| 6101 | | | | | | ORDINE PUBLICA SI SIGURANTA NATIONALA | | | | |
| | | | | | | I.Credite de angajament | 2.376.954 | 1.837.635 | 1.863.068 | 1.870.222 |
| | | | | | | II.Credite bugetare | 1.951.530 | 1.985.208 | 1.895.381 | 1.870.222 |
| | | | | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 2.280.144 | 1.807.751 | 1.824.260 | 1.825.213 |
| | | | | | | II.Credite bugetare | 1.854.720 | 1.951.279 | 1.856.573 | 1.825.213 |
| | | | | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 1.522.500 | 1.522.500 | 1.530.113 | 1.537.763 |
| | | | | | | II.Credite bugetare | 1.522.500 | 1.522.500 | 1.530.113 | 1.537.763 |
| | | | | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 219.200 | 223.100 | 228.710 | 232.480 |
| | | | | | | II.Credite bugetare | 219.200 | 223.100 | 228.710 | 232.480 |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | |
|-----------|--|------------|-------------|-----------|-----------|-------------------------|---|---------------|---------------|---------------|---------|
| A | | | | | | B | 1 | 2 | 3 | 4 | |
| 6500 | 01 | | | | | 51 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | |
| | | | | | | | I.Credite de angajament | 53.020 | 53.680 | 54.330 | 54.970 |
| | | | | | | | II.Credite bugetare | 53.020 | 53.680 | 54.330 | 54.970 |
| | | | | | | 58 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | |
| | | | | | | | I.Credite de angajament | 485.424 | 8.471 | 11.107 | |
| | | | | | | | II.Credite bugetare | 60.000 | 151.999 | 43.420 | |
| | | | | | | 70 | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | | I.Credite de angajament | 96.810 | 29.884 | 38.808 | 45.009 |
| | | | | | | | II.Credite bugetare | 96.810 | 33.929 | 38.808 | 45.009 |
| | | | | | | 71 | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | | I.Credite de angajament | 96.810 | 29.884 | 38.808 | 45.009 |
| | | | | | | | II.Credite bugetare | 96.810 | 33.929 | 38.808 | 45.009 |
| | | | | | | | Partea a III-a CHELTUIELI SOCIAL CULTURALE | | | | |
| | | | | | | | I.Credite de angajament | 748.780 | 822.640 | 824.786 | 827.660 |
| | | | | | | | II.Credite bugetare | 748.780 | 822.640 | 824.786 | 827.660 |
| | | | | | | 01 | CHELTUIELI CURENTE | | | | |
| | | | | | | | I.Credite de angajament | 745.780 | 821.640 | 823.786 | 826.660 |
| | | | | | | | II.Credite bugetare | 745.780 | 821.640 | 823.786 | 826.660 |
| | | | | | | 20 | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | | I.Credite de angajament | 800 | 800 | 800 | 800 |
| | II.Credite bugetare | 800 | 800 | 800 | 800 | | | | | | |
| 51 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | | | | | | | |
| | I.Credite de angajament | 57.380 | 57.660 | 58.030 | 58.410 | | | | | | |
| | II.Credite bugetare | 57.380 | 57.660 | 58.030 | 58.410 | | | | | | |
| 57 | TITLUL IX ASISTENTA SOCIALA | | | | | | | | | | |
| | I.Credite de angajament | 687.600 | 763.180 | 764.956 | 767.450 | | | | | | |
| | II.Credite bugetare | 687.600 | 763.180 | 764.956 | 767.450 | | | | | | |
| 70 | CHELTUIELI DE CAPITAL | | | | | | | | | | |
| | I.Credite de angajament | 3.000 | 1.000 | 1.000 | 1.000 | | | | | | |
| | II.Credite bugetare | 3.000 | 1.000 | 1.000 | 1.000 | | | | | | |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | | | | | | | | | | |
| | I.Credite de angajament | 3.000 | 1.000 | 1.000 | 1.000 | | | | | | |
| | II.Credite bugetare | 3.000 | 1.000 | 1.000 | 1.000 | | | | | | |
| 6501 | | | | | | INVATAMANT | | | | | |
| | | | | | | I.Credite de angajament | 57.380 | 57.660 | 58.030 | 58.410 | |
| | | | | | | II.Credite bugetare | 57.380 | 57.660 | 58.030 | 58.410 | |
| 01 | CHELTUIELI CURENTE | | | | | | | | | | |
| | | | | | | I.Credite de angajament | 57.380 | 57.660 | 58.030 | 58.410 | |
| | | | | | | II.Credite bugetare | 57.380 | 57.660 | 58.030 | 58.410 | |
| 51 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | | | | | | | |
| | | | | | | I.Credite de angajament | 57.380 | 57.660 | 58.030 | 58.410 | |
| | | | | | | II.Credite bugetare | 57.380 | 57.660 | 58.030 | 58.410 | |
| 6601 | | | | | | SANATATE | | | | | |
| | | | | | | I.Credite de angajament | 3.000 | 1.000 | 1.000 | 1.000 | |
| | | | | | | II.Credite bugetare | 3.000 | 1.000 | 1.000 | 1.000 | |
| 70 | CHELTUIELI DE CAPITAL | | | | | | | | | | |
| | | | | | | I.Credite de angajament | 3.000 | 1.000 | 1.000 | 1.000 | |
| | | | | | | II.Credite bugetare | 3.000 | 1.000 | 1.000 | 1.000 | |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | | | | | | | | | | |
| | | | | | | I.Credite de angajament | 3.000 | 1.000 | 1.000 | 1.000 | |
| | | | | | | II.Credite bugetare | 3.000 | 1.000 | 1.000 | 1.000 | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 |
|-----------|---------------|------------|--------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| 6801 | | | | | | ASIGURARI SI ASISTENTA SOCIALA | | | | |
| | | | | | | I.Credite de angajament | 688.400 | 763.980 | 765.756 | 768.250 |
| | | | | | | II.Credite bugetare | 688.400 | 763.980 | 765.756 | 768.250 |
| | 01 | | | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 688.400 | 763.980 | 765.756 | 768.250 |
| | | | | | | II.Credite bugetare | 688.400 | 763.980 | 765.756 | 768.250 |
| | 20 | | | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 800 | 800 | 800 | 800 |
| | | | | | | II.Credite bugetare | 800 | 800 | 800 | 800 |
| | 57 | | | | | TITLUL IX ASISTENTA SOCIALA | | | | |
| | | | | | | I.Credite de angajament | 687.600 | 763.180 | 764.956 | 767.450 |
| | | | | | | II.Credite bugetare | 687.600 | 763.180 | 764.956 | 767.450 |
| 5008 | | | | | | FONDURI EXTERNE NERAMBURSABILE | | | | |
| | | | | | | I.Credite de angajament | 153 | 23 | 5 | |
| | 01 | | | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 153 | 23 | 5 | |
| | 58 | | | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 | | | | |
| | | | | | | I.Credite de angajament | 153 | 23 | 5 | |
| 6108 | | | | | | ORDINE PUBLICA SI SIGURANTA NATIONALA | | | | |
| | | | | | | I.Credite de angajament | 29 | 14 | 5 | |
| | 01 | | | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 29 | 14 | 5 | |
| | 58 | | | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 | | | | |
| | | | | | | I.Credite de angajament | 29 | 14 | 5 | |
| 6508 | | | | | | INVATAMANT | | | | |
| | | | | | | I.Credite de angajament | 124 | 9 | | |
| | 01 | | | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 124 | 9 | | |
| | 58 | | | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 | | | | |
| | | | | | | I.Credite de angajament | 124 | 9 | | |
| 5010 | | | | | | VENITURI PROPRII - TOTAL CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 7.745 | 8.518 | 9.369 | 10.306 |
| | | | | | | II.Credite bugetare | 7.745 | 8.518 | 9.369 | 10.306 |
| | 01 | | | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 7.363 | 8.098 | 8.907 | 9.798 |
| | | | | | | II.Credite bugetare | 7.363 | 8.098 | 8.907 | 9.798 |
| | 10 | | | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 1.670 | 1.835 | 2.019 | 2.221 |
| | | | | | | II.Credite bugetare | 1.670 | 1.835 | 2.019 | 2.221 |
| | 20 | | | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 5.693 | 6.263 | 6.888 | 7.577 |
| | | | | | | II.Credite bugetare | 5.693 | 6.263 | 6.888 | 7.577 |
| | 70 | | | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 382 | 420 | 462 | 508 |
| | | | | | | II.Credite bugetare | 382 | 420 | 462 | 508 |
| | 71 | | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 382 | 420 | 462 | 508 |
| | | | | | | II.Credite bugetare | 382 | 420 | 462 | 508 |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 |
|-----------|---------------|------------|-------------|-----------|-----------|---------------------------------------|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| 6110 | | | | | | ORDINE PUBLICA SI SIGURANTA NATIONALA | | | | |
| | | | | | | I.Credite de angajament | 7.745 | 8.518 | 9.369 | 10.306 |
| | | | | | | II.Credite bugetare | 7.745 | 8.518 | 9.369 | 10.306 |
| | 01 | | | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 7.363 | 8.098 | 8.907 | 9.798 |
| | | | | | | II.Credite bugetare | 7.363 | 8.098 | 8.907 | 9.798 |
| | 10 | | | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 1.670 | 1.835 | 2.019 | 2.221 |
| | | | | | | II.Credite bugetare | 1.670 | 1.835 | 2.019 | 2.221 |
| | 20 | | | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 5.693 | 6.263 | 6.888 | 7.577 |
| | | | | | | II.Credite bugetare | 5.693 | 6.263 | 6.888 | 7.577 |
| | 70 | | | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 382 | 420 | 462 | 508 |
| | | | | | | II.Credite bugetare | 382 | 420 | 462 | 508 |
| | 71 | | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 382 | 420 | 462 | 508 |
| | | | | | | II.Credite bugetare | 382 | 420 | 462 | 508 |

SERVICIUL ROMAN DE INFORMATII

**Bugetul pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate
pe anii 2021-2024**

(sume alocate din bugetul de stat)

Anexa nr. 3 / 31 / 02 Pag. 1 - mii lei -

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 |
|-----------|---------------|------------|-------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| 5001 | | | | | | CHELTUIELI - BUGET DE STAT | | | | |
| | | | | | | I.Credite de angajament | 3.125.734 | 2.660.275 | 2.687.854 | 2.697.882 |
| | | | | | | II.Credite bugetare | 2.700.310 | 2.807.848 | 2.720.167 | 2.697.882 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 3.025.924 | 2.629.391 | 2.648.046 | 2.651.873 |
| | | | | | | II.Credite bugetare | 2.600.500 | 2.772.919 | 2.680.359 | 2.651.873 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 1.522.500 | 1.522.500 | 1.530.113 | 1.537.763 |
| | | | | | | II.Credite bugetare | 1.522.500 | 1.522.500 | 1.530.113 | 1.537.763 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 220.000 | 223.900 | 229.510 | 233.280 |
| | | | | | | II.Credite bugetare | 220.000 | 223.900 | 229.510 | 233.280 |
| | | | 51 | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | |
| | | | | | | I.Credite de angajament | 110.400 | 111.340 | 112.360 | 113.380 |
| | | | | | | II.Credite bugetare | 110.400 | 111.340 | 112.360 | 113.380 |
| | | | 01 | | | Transferuri curente | | | | |
| | | | | | | II.Credite bugetare | 108.228 | | | |
| | | | 03 | | | Actiuni de sanatate | | | | |
| | | | | | | II.Credite bugetare | 51.938 | | | |
| | | | 59 | | | Transferuri de la bugetul de stat catre instituii de invatamant superior militar, ordine publica si securitate nationala | | | | |
| | | | | | | II.Credite bugetare | 56.290 | | | |
| | | | 02 | | | Transferuri de capital | | | | |
| | | | | | | II.Credite bugetare | 2.172 | | | |
| | | | 12 | | | Transferuri pentru finantarea investitiilor la spitale | | | | |
| | | | | | | II.Credite bugetare | 1.082 | | | |
| | | | 44 | | | Transferuri de la bugetul de stat catre institutii de invatamant superior militar, ordine publica si securitate nationala pentru finantarea investitiilor | | | | |
| | | | | | | II.Credite bugetare | 1.090 | | | |
| | | | 57 | | | TITLUL IX ASISTENTA SOCIALA | | | | |
| | | | | | | I.Credite de angajament | 687.600 | 763.180 | 764.956 | 767.450 |
| | | | | | | II.Credite bugetare | 687.600 | 763.180 | 764.956 | 767.450 |
| | | | 01 | | | Asigurari sociale | | | | |
| | | | | | | II.Credite bugetare | 672.493 | | | |
| | | | 02 | | | Ajutoare sociale | | | | |
| | | | | | | II.Credite bugetare | 15.107 | | | |
| | | | 01 | | | Ajutoare sociale in numerar | | | | |
| | | | | | | II.Credite bugetare | 14.107 | | | |
| | | | 02 | | | Ajutoare sociale in natura | | | | |
| | | | | | | II.Credite bugetare | 1.000 | | | |
| | | | 58 | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | |
| | | | | | | I.Credite de angajament | 485.424 | 8.471 | 11.107 | |
| | | | | | | II.Credite bugetare | 60.000 | 151.999 | 43.420 | |
| | | | 01 | | | Programe din Fondul European de Dezvoltare Regionala (FEDR) | | | | |
| | | | | | | II.Credite bugetare | 40.998 | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 |
|-----------|---------------|------------|--------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | | | 01 | Finantarea nationala | | | | |
| | | | | | | II.Credite bugetare | 6.393 | | | |
| | | | | | 02 | Finantarea externa nerambursabila | | | | |
| | | | | | | II.Credite bugetare | 34.600 | | | |
| | | | | | 03 | Cheltuieli neeligibile | | | | |
| | | | | | | II.Credite bugetare | 5 | | | |
| | | | | | 02 | Programe din Fondul Social European (FSE) | | | | |
| | | | | | | II.Credite bugetare | 11.406 | | | |
| | | | | | 01 | Finantarea nationala | | | | |
| | | | | | | II.Credite bugetare | 1.827 | | | |
| | | | | | 02 | Finantarea externa nerambursabila | | | | |
| | | | | | | II.Credite bugetare | 9.578 | | | |
| | | | | | 03 | Cheltuieli neeligibile | | | | |
| | | | | | | II.Credite bugetare | 1 | | | |
| | | | | | 03 | Programe din Fondul de Coeziune (FC) | | | | |
| | | | | | | II.Credite bugetare | 1.744 | | | |
| | | | | | 01 | Finantarea nationala | | | | |
| | | | | | | II.Credite bugetare | 67 | | | |
| | | | | | 02 | Finantarea externa nerambursabila | | | | |
| | | | | | | II.Credite bugetare | 361 | | | |
| | | | | | 03 | Cheltuieli neeligibile | | | | |
| | | | | | | II.Credite bugetare | 1.316 | | | |
| | | | | | 08 | Fondul pentru securitate interna | | | | |
| | | | | | | II.Credite bugetare | 4.846 | | | |
| | | | | | 01 | Finantarea nationala | | | | |
| | | | | | | II.Credite bugetare | 403 | | | |
| | | | | | 02 | Finantarea externa nerambursabila | | | | |
| | | | | | | II.Credite bugetare | 3.714 | | | |
| | | | | | 03 | Cheltuieli neeligibile | | | | |
| | | | | | | II.Credite bugetare | 729 | | | |
| | | | | | 14 | Asistenta tehnica in cadrul Programului Operational Asistenta Tehnica | | | | |
| | | | | | | II.Credite bugetare | 1.006 | | | |
| | | | | | 01 | Finantarea nationala | | | | |
| | | | | | | II.Credite bugetare | 124 | | | |
| | | | | | 02 | Finantarea externa nerambursabila | | | | |
| | | | | | | II.Credite bugetare | 701 | | | |
| | | | | | 03 | Cheltuieli neeligibile | | | | |
| | | | | | | II.Credite bugetare | 181 | | | |
| | | | | | 70 | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 99.810 | 30.884 | 39.808 | 46.009 |
| | | | | | | II.Credite bugetare | 99.810 | 34.929 | 39.808 | 46.009 |
| | | | | | 71 | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 99.810 | 30.884 | 39.808 | 46.009 |
| | | | | | | II.Credite bugetare | 99.810 | 34.929 | 39.808 | 46.009 |
| 6000 | 01 | | | | | Partea a II-a APARARE,ORDINE PUBLICA SI SIGURANTA NATIONALA | | | | |
| | | | | | | I.Credite de angajament | 2.376.954 | 1.837.635 | 1.863.068 | 1.870.222 |
| | | | | | | II.Credite bugetare | 1.951.530 | 1.985.208 | 1.895.381 | 1.870.222 |
| | | | | | 01 | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 2.280.144 | 1.807.751 | 1.824.260 | 1.825.213 |
| | | | | | | II.Credite bugetare | 1.854.720 | 1.951.279 | 1.856.573 | 1.825.213 |
| | | | | | 10 | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 1.522.500 | 1.522.500 | 1.530.113 | 1.537.763 |
| | | | | | | II.Credite bugetare | 1.522.500 | 1.522.500 | 1.530.113 | 1.537.763 |
| | | | | | 20 | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 219.200 | 223.100 | 228.710 | 232.480 |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 |
|-----------|---------------|------------|--------------|-----------|---|---|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| 6101 | 51 | | | | | II.Credite bugetare | 219.200 | 223.100 | 228.710 | 232.480 |
| | | | | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | |
| | 58 | | | | | I.Credite de angajament | 53.020 | 53.680 | 54.330 | 54.970 |
| | | | | | | II.Credite bugetare | 53.020 | 53.680 | 54.330 | 54.970 |
| | 70 | | | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | |
| | | | | | | I.Credite de angajament | 485.424 | 8.471 | 11.107 | |
| | 71 | | | | | II.Credite bugetare | 60.000 | 151.999 | 43.420 | |
| | | | | | | CHELTUIELI DE CAPITAL | | | | |
| | 01 | | | | | I.Credite de angajament | 96.810 | 29.884 | 38.808 | 45.009 |
| | | | | | | II.Credite bugetare | 96.810 | 33.929 | 38.808 | 45.009 |
| | 10 | | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 96.810 | 29.884 | 38.808 | 45.009 |
| | 20 | | | | | II.Credite bugetare | 96.810 | 33.929 | 38.808 | 45.009 |
| | | | | | | ORDINE PUBLICA SI SIGURANTA NATIONALA | | | | |
| | 01 | | | | | I.Credite de angajament | 2.376.954 | 1.837.635 | 1.863.068 | 1.870.222 |
| | | | | | | II.Credite bugetare | 1.951.530 | 1.985.208 | 1.895.381 | 1.870.222 |
| | 10 | | | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 2.280.144 | 1.807.751 | 1.824.260 | 1.825.213 |
| | 20 | | | | | II.Credite bugetare | 1.854.720 | 1.951.279 | 1.856.573 | 1.825.213 |
| | | | | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | 51 | | | | | I.Credite de angajament | 1.522.500 | 1.522.500 | 1.530.113 | 1.537.763 |
| | | | | | | II.Credite bugetare | 1.522.500 | 1.522.500 | 1.530.113 | 1.537.763 |
| | 01 | | | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 219.200 | 223.100 | 228.710 | 232.480 |
| | 03 | | | | | II.Credite bugetare | 219.200 | 223.100 | 228.710 | 232.480 |
| | | | | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | |
| | 02 | | | | | I.Credite de angajament | 53.020 | 53.680 | 54.330 | 54.970 |
| | | | | | | II.Credite bugetare | 53.020 | 53.680 | 54.330 | 54.970 |
| | 12 | | | | | Transferuri curente | | | | |
| | | | | | | II.Credite bugetare | 51.938 | | | |
| | 58 | | | | | Actiuni de sanatate | | | | |
| | | | | | | II.Credite bugetare | 51.938 | | | |
| | 01 | | | | | Transferuri de capital | | | | |
| | | | | | II.Credite bugetare | 1.082 | | | | |
| 02 | | | | | Transferuri pentru finantarea investitiilor la spitale | | | | | |
| | | | | | II.Credite bugetare | 1.082 | | | | |
| 03 | | | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | |
| | | | | | I.Credite de angajament | 485.424 | 8.471 | 11.107 | | |
| 01 | | | | | II.Credite bugetare | 60.000 | 151.999 | 43.420 | | |
| | | | | | Programe din Fondul European de Dezvoltare Regionala (FEDR) | | | | | |
| 02 | | | | | II.Credite bugetare | 40.998 | | | | |
| | | | | | Finantarea nationala | | | | | |
| 03 | | | | | II.Credite bugetare | 6.393 | | | | |
| | | | | | Finantarea externa nerambursabila | | | | | |
| 01 | | | | | II.Credite bugetare | 34.600 | | | | |
| | | | | | Cheltuieli neeligibile | | | | | |
| 02 | | | | | II.Credite bugetare | 5 | | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 |
|-----------|---------------|------------|--------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | 02 | | | Programe din Fondul Social European (FSE) | | | | |
| | | | | | | II.Credite bugetare | 11.406 | | | |
| | | | 01 | | | Finantarea nationala | | | | |
| | | | | | | II.Credite bugetare | 1.827 | | | |
| | | | 02 | | | Finantarea externa nerambursabila | | | | |
| | | | | | | II.Credite bugetare | 9.578 | | | |
| | | | 03 | | | Cheltuieli neeligibile | | | | |
| | | | | | | II.Credite bugetare | 1 | | | |
| | | | 03 | | | Programe din Fondul de Coeziune (FC) | | | | |
| | | | | | | II.Credite bugetare | 1.744 | | | |
| | | | 01 | | | Finantarea nationala | | | | |
| | | | | | | II.Credite bugetare | 67 | | | |
| | | | 02 | | | Finantarea externa nerambursabila | | | | |
| | | | | | | II.Credite bugetare | 361 | | | |
| | | | 03 | | | Cheltuieli neeligibile | | | | |
| | | | | | | II.Credite bugetare | 1.316 | | | |
| | | | 08 | | | Fondul pentru securitate interna | | | | |
| | | | | | | II.Credite bugetare | 4.846 | | | |
| | | | 01 | | | Finantarea nationala | | | | |
| | | | | | | II.Credite bugetare | 403 | | | |
| | | | 02 | | | Finantarea externa nerambursabila | | | | |
| | | | | | | II.Credite bugetare | 3.714 | | | |
| | | | 03 | | | Cheltuieli neeligibile | | | | |
| | | | | | | II.Credite bugetare | 729 | | | |
| | | | 14 | | | Asistenta tehnica in cadrul Programului Operational Asistenta Tehnica | | | | |
| | | | | | | II.Credite bugetare | 1.006 | | | |
| | | | 01 | | | Finantarea nationala | | | | |
| | | | | | | II.Credite bugetare | 124 | | | |
| | | | 02 | | | Finantarea externa nerambursabila | | | | |
| | | | | | | II.Credite bugetare | 701 | | | |
| | | | 03 | | | Cheltuieli neeligibile | | | | |
| | | | | | | II.Credite bugetare | 181 | | | |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 96.810 | 29.884 | 38.808 | 45.009 |
| | | | | | | II.Credite bugetare | 96.810 | 33.929 | 38.808 | 45.009 |
| | | | 71 | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 96.810 | 29.884 | 38.808 | 45.009 |
| | | | | | | II.Credite bugetare | 96.810 | 33.929 | 38.808 | 45.009 |
| | | 04 | | | | Siguranta nationala | | | | |
| | | | | | | II.Credite bugetare | 1.933.520 | | | |
| | | 25 | | | | Cercetare si dezvoltare pentru ordine publica si siguranta nationala | | | | |
| | | | | | | II.Credite bugetare | 18.010 | | | |
| 6500 | 01 | | | | | Partea a III-a CHELTUIELI SOCIAL CULTURALE | | | | |
| | | | | | | I.Credite de angajament | 748.780 | 822.640 | 824.786 | 827.660 |
| | | | | | | II.Credite bugetare | 748.780 | 822.640 | 824.786 | 827.660 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 745.780 | 821.640 | 823.786 | 826.660 |
| | | | | | | II.Credite bugetare | 745.780 | 821.640 | 823.786 | 826.660 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 800 | 800 | 800 | 800 |
| | | | | | | II.Credite bugetare | 800 | 800 | 800 | 800 |
| | | | 51 | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | |
| | | | | | | I.Credite de angajament | 57.380 | 57.660 | 58.030 | 58.410 |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | |
|-----------|---------------|------------|-------------|-----------|-----------|---|---|---------------|---------------|---------------|--------|
| A | | | | | | B | 1 | 2 | 3 | 4 | |
| 6501 | 57 | | | | | II.Credite bugetare | 57.380 | 57.660 | 58.030 | 58.410 | |
| | | | | | | TITLUL IX ASISTENTA SOCIALA | | | | | |
| | 70 | | | | | I.Credite de angajament | 687.600 | 763.180 | 764.956 | 767.450 | |
| | | | | | | II.Credite bugetare | 687.600 | 763.180 | 764.956 | 767.450 | |
| | 71 | | | | | CHELTUIELI DE CAPITAL | | | | | |
| | | | | | | I.Credite de angajament | 3.000 | 1.000 | 1.000 | 1.000 | |
| | 01 | | | | | | II.Credite bugetare | 3.000 | 1.000 | 1.000 | 1.000 |
| | | | | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | 51 | | | | | | I.Credite de angajament | 3.000 | 1.000 | 1.000 | 1.000 |
| | | | | | | | II.Credite bugetare | 3.000 | 1.000 | 1.000 | 1.000 |
| | 01 | | | | | | INVATAMANT | | | | |
| | | | | | | | I.Credite de angajament | 57.380 | 57.660 | 58.030 | 58.410 |
| | 59 | | | | | | II.Credite bugetare | 57.380 | 57.660 | 58.030 | 58.410 |
| | | | | | | | CHELTUIELI CURENTE | | | | |
| | 01 | | | | | | I.Credite de angajament | 57.380 | 57.660 | 58.030 | 58.410 |
| | | | | | | | II.Credite bugetare | 57.380 | 57.660 | 58.030 | 58.410 |
| | 44 | | | | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | |
| | | | | | | | I.Credite de angajament | 57.380 | 57.660 | 58.030 | 58.410 |
| | 06 | | | | | | II.Credite bugetare | 57.380 | 57.660 | 58.030 | 58.410 |
| | | | | | | | Transferuri curente | | | | |
| | 01 | | | | | | II.Credite bugetare | 56.290 | | | |
| | | | | | | | Transferuri de la bugetul de stat catre institutii de invatamant superior militar, ordine publica si securitate nationala | | | | |
| | 02 | | | | | | II.Credite bugetare | 56.290 | | | |
| | | | | | | | Transferuri de capital | | | | |
| 44 | | | | | | II.Credite bugetare | 1.090 | | | | |
| | | | | | | Transferuri de la bugetul de stat catre institutii de invatamant superior militar, ordine publica si securitate nationala pentru finantarea investitiilor | | | | | |
| 06 | | | | | | II.Credite bugetare | 1.090 | | | | |
| | | | | | | Invatamant superior | | | | | |
| 6601 | 01 | | | | | II.Credite bugetare | 57.380 | | | | |
| | | | | | | Invatamant universitar | | | | | |
| 70 | | | | | | II.Credite bugetare | 57.380 | | | | |
| | | | | | | SANATATE | | | | | |
| 71 | | | | | | I.Credite de angajament | 3.000 | 1.000 | 1.000 | 1.000 | |
| | | | | | | II.Credite bugetare | 3.000 | 1.000 | 1.000 | 1.000 | |
| 50 | | | | | | CHELTUIELI DE CAPITAL | | | | | |
| | | | | | | I.Credite de angajament | 3.000 | 1.000 | 1.000 | 1.000 | |
| 50 | | | | | | II.Credite bugetare | 3.000 | 1.000 | 1.000 | 1.000 | |
| | | | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | | |
| 6801 | | | | | | I.Credite de angajament | 3.000 | 1.000 | 1.000 | 1.000 | |
| | | | | | | II.Credite bugetare | 3.000 | 1.000 | 1.000 | 1.000 | |
| 01 | | | | | | Alte cheltuieli in domeniul sanatatii | | | | | |
| | | | | | | II.Credite bugetare | 3.000 | | | | |
| 20 | | | | | | Alte institutii si actiuni sanitare | | | | | |
| | | | | | | II.Credite bugetare | 3.000 | | | | |
| 01 | | | | | | ASIGURARI SI ASISTENTA SOCIALA | | | | | |
| | | | | | | I.Credite de angajament | 688.400 | 763.980 | 765.756 | 768.250 | |
| 20 | | | | | | II.Credite bugetare | 688.400 | 763.980 | 765.756 | 768.250 | |
| | | | | | | CHELTUIELI CURENTE | | | | | |
| 01 | | | | | | I.Credite de angajament | 688.400 | 763.980 | 765.756 | 768.250 | |
| | | | | | | II.Credite bugetare | 688.400 | 763.980 | 765.756 | 768.250 | |
| 20 | | | | | | TITLUL II BUNURI SI SERVICII | | | | | |
| | | | | | | I.Credite de angajament | 800 | 800 | 800 | 800 | |
| 01 | | | | | | II.Credite bugetare | 800 | 800 | 800 | 800 | |
| | | | | | | | | | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 |
|-----------|---------------|------------|---------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | 57 | | | TITLUL IX ASISTENTA SOCIALA | | | | |
| | | | | | | I.Credite de angajament | 687.600 | 763.180 | 764.956 | 767.450 |
| | | | | | | II.Credite bugetare | 687.600 | 763.180 | 764.956 | 767.450 |
| | | 01 | | | | Asigurari sociale | | | | |
| | | | | | | II.Credite bugetare | 672.493 | | | |
| | | 02 | | | | Ajutoare sociale | | | | |
| | | | | | | II.Credite bugetare | 15.107 | | | |
| | | 01 | | | | Ajutoare sociale in numerar | | | | |
| | | | | | | II.Credite bugetare | 14.107 | | | |
| | | 02 | | | | Ajutoare sociale in natura | | | | |
| | | | | | | II.Credite bugetare | 1.000 | | | |
| | | 03 | | | | Pensii si ajutoare pentru batranete | | | | |
| | | | | | | II.Credite bugetare | 673.596 | | | |
| | | 06 | | | | Asistenta sociala pentru familie si copii | | | | |
| | | | | | | II.Credite bugetare | 11.544 | | | |
| | | 08 | | | | Ajutoare la trecerea in rezerva, retragere sau pensionare | | | | |
| | | | | | | II.Credite bugetare | 397 | | | |
| | | 09 | | | | Ajutoare pentru urmasi | | | | |
| | | | | | | II.Credite bugetare | 2.063 | | | |
| | | 50 | | | | Alte cheltuieli in domeniul asigurarilor si asistentei sociale | | | | |
| | | | | | | II.Credite bugetare | 800 | | | |
| | | 50 | | | | Alte cheltuieli in domeniul asistentei sociale | | | | |
| | | | | | | II.Credite bugetare | 800 | | | |

SERVICIUL ROMAN DE INFORMATII

Bugetul pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate
pe anii 2021-2024

(sume alocate din fonduri externe nerambursabile)

Anexa nr. 3 / 31 / 11 Pag. 1 - mii lei -

| Ca-pi-tol | Sub-capi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 |
|-----------|--------------|------------|---------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| 5008 | | | | | | FONDURI EXTERNE NERAMBURSABILE | | | | |
| | | | 01 | | | I.Credite de angajament | 153 | 23 | 5 | |
| | | | | | | CHELTUIELI CURENTE | | | | |
| | | | 58 | | | I.Credite de angajament | 153 | 23 | 5 | |
| | | | | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | |
| | | | | | | I.Credite de angajament | 153 | 23 | 5 | |
| 6108 | | | | | | ORDINE PUBLICA SI SIGURANTA NATIONALA | | | | |
| | | | 01 | | | I.Credite de angajament | 29 | 14 | 5 | |
| | | | | | | CHELTUIELI CURENTE | | | | |
| | | | 58 | | | I.Credite de angajament | 29 | 14 | 5 | |
| | | | | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | |
| | | | | | | I.Credite de angajament | 29 | 14 | 5 | |
| 6508 | | | | | | INVATAMANT | | | | |
| | | | 01 | | | I.Credite de angajament | 124 | 9 | | |
| | | | | | | CHELTUIELI CURENTE | | | | |
| | | | 58 | | | I.Credite de angajament | 124 | 9 | | |
| | | | | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | |
| | | | | | | I.Credite de angajament | 124 | 9 | | |

SERVICIUL ROMAN DE INFORMATII

Bugetul pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate
pe anii 2021-2024

(sume alocate pentru activitati finantate integral din venituri proprii)

Anexa nr. 3 / 31 / 13 Pag. 1 - mii lei -

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 |
|-----------|---------------|------------|--------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| 0001 | 10 | | | | | VENITURI PROPRII TOTAL VENITURI | 7.745 | 8.518 | 9.369 | 10.306 |
| 0002 | 10 | | | | | I.VENITURI CURENTE | 7.745 | 8.518 | 9.369 | 10.306 |
| 2900 | 10 | | | | | C.VENITURI NEFISCALE | 7.745 | 8.518 | 9.369 | 10.306 |
| 3300 | 10 | | | | | C2.VANZARI DE BUNURI SI SERVICII | 7.745 | 8.518 | 9.369 | 10.306 |
| 3310 | | | | | | VENITURI DIN PRESTARI DE SERVICII SI ALTE ACTIVITATI | 7.745 | 8.518 | 9.369 | 10.306 |
| | 16 | | | | | Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa | 6.475 | 7.121 | 7.833 | 8.616 |
| | 20 | | | | | Venituri din cercetare | 181 | 199 | 218 | 240 |
| | 50 | | | | | Alte venituri din prestari servicii si alte activitati | 1.089 | 1.198 | 1.318 | 1.450 |
| 5010 | | | | | | VENITURI PROPRII - TOTAL CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 7.745 | 8.518 | 9.369 | 10.306 |
| | | | | | | II.Credite bugetare | 7.745 | 8.518 | 9.369 | 10.306 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 7.363 | 8.098 | 8.907 | 9.798 |
| | | | | | | II.Credite bugetare | 7.363 | 8.098 | 8.907 | 9.798 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 1.670 | 1.835 | 2.019 | 2.221 |
| | | | | | | II.Credite bugetare | 1.670 | 1.835 | 2.019 | 2.221 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 5.693 | 6.263 | 6.888 | 7.577 |
| | | | | | | II.Credite bugetare | 5.693 | 6.263 | 6.888 | 7.577 |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 382 | 420 | 462 | 508 |
| | | | | | | II.Credite bugetare | 382 | 420 | 462 | 508 |
| | | | 71 | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 382 | 420 | 462 | 508 |
| | | | | | | II.Credite bugetare | 382 | 420 | 462 | 508 |
| 6110 | | | | | | ORDINE PUBLICA SI SIGURANTA NATIONALA | | | | |
| | | | | | | I.Credite de angajament | 7.745 | 8.518 | 9.369 | 10.306 |
| | | | | | | II.Credite bugetare | 7.745 | 8.518 | 9.369 | 10.306 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 7.363 | 8.098 | 8.907 | 9.798 |
| | | | | | | II.Credite bugetare | 7.363 | 8.098 | 8.907 | 9.798 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 1.670 | 1.835 | 2.019 | 2.221 |
| | | | | | | II.Credite bugetare | 1.670 | 1.835 | 2.019 | 2.221 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 5.693 | 6.263 | 6.888 | 7.577 |
| | | | | | | II.Credite bugetare | 5.693 | 6.263 | 6.888 | 7.577 |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 382 | 420 | 462 | 508 |
| | | | | | | II.Credite bugetare | 382 | 420 | 462 | 508 |
| | | | 71 | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 382 | 420 | 462 | 508 |
| | | | | | | II.Credite bugetare | 382 | 420 | 462 | 508 |
| | 04 | | | | | Siguranta nationala | | | | |
| | | | | | | II.Credite bugetare | 7.745 | | | |

SINTEZA

PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
- II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2019 | Executie preliminata 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | - mii lei - | |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|--|
| | | | | | | | | Estimari anii ulteriori | |

| | | | | | | | | | |
|------------------|--|-----|---|----|-----|----|---|---|---|
| 5000 | TOTAL GENERAL | | | | | | | | |
| I. | Credite de angajament | 225 | 7 | 37 | 153 | 23 | 5 | 0 | 0 |
| II. | Credite bugetare | 44 | 7 | 37 | 0 | 0 | 0 | 0 | 0 |
| 500001 | CHELTUIELI CURENTE | | | | | | | | |
| I. | Credite de angajament | 225 | 7 | 37 | 153 | 23 | 5 | 0 | 0 |
| II. | Credite bugetare | 44 | 7 | 37 | 0 | 0 | 0 | 0 | 0 |
| 500058 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| I. | Credite de angajament | 225 | 7 | 37 | 153 | 23 | 5 | 0 | 0 |
| II. | Credite bugetare | 44 | 7 | 37 | 0 | 0 | 0 | 0 | 0 |
| Sursa: 08 | Fonduri externe nerambursabile | | | | | | | | |
| 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| I. | Credite de angajament | 225 | 7 | 37 | 153 | 23 | 5 | 0 | 0 |
| II. | Credite bugetare | 44 | 7 | 37 | 0 | 0 | 0 | 0 | 0 |
| 500801 | CHELTUIELI CURENTE | | | | | | | | |
| I. | Credite de angajament | 225 | 7 | 37 | 153 | 23 | 5 | 0 | 0 |
| II. | Credite bugetare | 44 | 7 | 37 | 0 | 0 | 0 | 0 | 0 |
| 500858 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| I. | Credite de angajament | 225 | 7 | 37 | 153 | 23 | 5 | 0 | 0 |
| II. | Credite bugetare | 44 | 7 | 37 | 0 | 0 | 0 | 0 | 0 |

Proiect: 14676 Imbunatatirea sistemului national de azil si migratie

5000 TOTAL GENERAL

- I. Credite de angajament
- II. Credite bugetare

SINTEZA

PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2019 | Executie preliminata 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| I. Credite de angajament | 48 | 0 | 0 | 29 | 14 | 5 | 0 | 0 |
| Proiect: 15755 Connect the disconnections - from disparate data to insightful analysis - THESEUS | | | | | | | | |
| 5000 TOTAL GENERAL | 177 | 7 | 37 | 124 | 9 | 0 | 0 | 0 |
| I. Credite de angajament | 44 | 7 | 37 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | | | | | | | |

- mii lei -

I. Credite de angajament
II. Credite bugetare

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2019 | Executie preliminata 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| Proiect: | | | | | | | | |
| 5000 | | | | | | | | |
| | | | | | | | | |
| 14676 | | | | | | | | |
| Imbunatatirea sistemului national de azil si migratie | | | | | | | | |
| TOTAL GENERAL | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 48 | 0 | 0 | 29 | 14 | 5 | 0 | 0 |
| 500001 | | | | | | | | |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 48 | 0 | 0 | 29 | 14 | 5 | 0 | 0 |
| 500058 | | | | | | | | |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 48 | 0 | 0 | 29 | 14 | 5 | 0 | 0 |
| Sursa: | | | | | | | | |
| 08 | | | | | | | | |
| Fonduri externe nerambursabile | | | | | | | | |
| 5008 | | | | | | | | |
| FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 48 | 0 | 0 | 29 | 14 | 5 | 0 | 0 |
| 500801 | | | | | | | | |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 48 | 0 | 0 | 29 | 14 | 5 | 0 | 0 |
| 500858 | | | | | | | | |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 48 | 0 | 0 | 29 | 14 | 5 | 0 | 0 |
| Proiect: | | | | | | | | |
| 15755 | | | | | | | | |
| Connect the disconnections - from disparate data to insightful analysis - THESEUS | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 48 | 0 | 0 | 29 | 14 | 5 | 0 | 0 |
| 5000 | | | | | | | | |
| TOTAL GENERAL | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 177 | 7 | 37 | 124 | 9 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 44 | 7 | 37 | 0 | 0 | 0 | 0 | 0 |
| 500001 | | | | | | | | |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 177 | 7 | 37 | 124 | 9 | 0 | 0 | 0 |

I. Credite de angajament
II. Credite bugetare

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2019 | Executie preliminata 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Estimari anii ulteriori |
|---|--------------------------|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | II. Credite bugetare | 44 | 7 | 37 | 0 | 0 | 0 | 0 | 0 |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | | |
| mii lei | I. Credite de angajament | 177 | 7 | 37 | 124 | 9 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 44 | 7 | 37 | 0 | 0 | 0 | 0 | 0 |
| Sursa: 08 Fonduri externe nerambursabile | | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | | |
| mii lei | I. Credite de angajament | 177 | 7 | 37 | 124 | 9 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 44 | 7 | 37 | 0 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | | |
| mii lei | I. Credite de angajament | 177 | 7 | 37 | 124 | 9 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 44 | 7 | 37 | 0 | 0 | 0 | 0 | 0 |
| 500858 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | | |
| mii lei | I. Credite de angajament | 177 | 7 | 37 | 124 | 9 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 44 | 7 | 37 | 0 | 0 | 0 | 0 | 0 |

- mii lei -

SINTEZA**proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare**

- mii lei -

| Cod | Denumirea program / instrument / facilitate | Valoarea totala | Realizari pana in anul 2018 | Realizari 2019 | Executie preliminara 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Anii urmatoari |
|-------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
| 5000 | TOTAL GENERAL | | | | | | | | | |
| I. | Credite de angajament | 579.857 | 8.745 | 37.191 | 28.919 | 485.424 | 8.471 | 11.107 | 0 | 0 |
| II. | Credite bugetare | 579.857 | 3.445 | 14.787 | 12.646 | 60.000 | 151.999 | 43.420 | 0 | 293.560 |

Serviciul Roman de Informatii

Program/ facilitate/ instrument:

60 Programul Operațional Regional 2014 - 2020

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2018 | Realizari 2019 | Executie preliminata 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12575 Reabilitare, cresterea eficientei energetice, gestionarea eficienta a energiei la imobile existente, corpurile C2 si C20, modificari interioare, amenajari spatii de lucru in pod existent (C2) amenajare incinta si refacere imprejmuire la IPJ si DJI Cluj**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|--------|---|--------|-----|-------|---|---|---|--------|
| I. Credite de angajament | 33.082 | 0 | 26.587 | 127 | 6.368 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 33.082 | 0 | 4 | 685 | 17 | 0 | 0 | 0 | 32.376 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|--------|---|--------|-----|-------|---|---|---|--------|
| I. Credite de angajament | 33.082 | 0 | 26.587 | 127 | 6.368 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 33.082 | 0 | 4 | 685 | 17 | 0 | 0 | 0 | 32.376 |

6101 ORDINE PUBLICA SI SIGURANTA NATIONALA

| | | | | | | | | | |
|--------------------------|--------|---|--------|-----|-------|---|---|---|--------|
| I. Credite de angajament | 33.082 | 0 | 26.587 | 127 | 6.368 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 33.082 | 0 | 4 | 685 | 17 | 0 | 0 | 0 | 32.376 |

610158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|--------|---|--------|-----|-------|---|---|---|--------|
| I. Credite de angajament | 33.082 | 0 | 26.587 | 127 | 6.368 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 33.082 | 0 | 4 | 685 | 17 | 0 | 0 | 0 | 32.376 |

61015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)

| | | | | | | | | | |
|--------------------------|--------|---|--------|-----|-------|---|---|---|--------|
| I. Credite de angajament | 33.082 | 0 | 26.587 | 127 | 6.368 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 33.082 | 0 | 4 | 685 | 17 | 0 | 0 | 0 | 32.376 |

6101580101 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-------|---|-------|-----|-----|---|---|---|-------|
| I. Credite de angajament | 3.442 | 0 | 2.699 | 19 | 724 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 3.442 | 0 | 1 | 103 | 2 | 0 | 0 | 0 | 3.336 |

6101580102 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|--------|---|--------|-----|-------|---|---|---|--------|
| I. Credite de angajament | 19.503 | 0 | 15.287 | 108 | 4.108 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 19.503 | 0 | 3 | 582 | 10 | 0 | 0 | 0 | 18.908 |

6101580103 Cheltuieli neeligibile

| | | | | | | | | | |
|--------------------------|--------|---|-------|---|-------|---|---|---|--------|
| I. Credite de angajament | 10.137 | 0 | 8.601 | 0 | 1.536 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 10.137 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 10.132 |

Serviciul Roman de Informatii

Program/ facilitate/ instrument:

60 Programul Operațional Regional 2014 - 2020

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2018 | Realizari 2019 | Executie preliminata 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12915 Reabilitare termica a sediului UM 0603 Cluj-Napoca**Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)****5000 TOTAL GENERAL**

| | | | | | | | | | |
|--------------------------|-------|-----|---|-----|-------|---|---|---|-------|
| I. Credite de angajament | 5.802 | 195 | 0 | 0 | 5.607 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 5.802 | 5 | 0 | 188 | 662 | 0 | 0 | 0 | 4.947 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|-------|-----|---|-----|-------|---|---|---|-------|
| I. Credite de angajament | 5.802 | 195 | 0 | 0 | 5.607 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 5.802 | 5 | 0 | 188 | 662 | 0 | 0 | 0 | 4.947 |

6101 ORDINE PUBLICA SI SIGURANTA NATIONALA

| | | | | | | | | | |
|--------------------------|-------|-----|---|-----|-------|---|---|---|-------|
| I. Credite de angajament | 5.802 | 195 | 0 | 0 | 5.607 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 5.802 | 5 | 0 | 188 | 662 | 0 | 0 | 0 | 4.947 |

610158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|-------|-----|---|-----|-------|---|---|---|-------|
| I. Credite de angajament | 5.802 | 195 | 0 | 0 | 5.607 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 5.802 | 5 | 0 | 188 | 662 | 0 | 0 | 0 | 4.947 |

61015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)

| | | | | | | | | | |
|--------------------------|-------|-----|---|-----|-------|---|---|---|-------|
| I. Credite de angajament | 5.802 | 195 | 0 | 0 | 5.607 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 5.802 | 5 | 0 | 188 | 662 | 0 | 0 | 0 | 4.947 |

6101580101 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-----|----|---|----|-----|---|---|---|-----|
| I. Credite de angajament | 803 | 30 | 0 | 0 | 773 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 803 | 1 | 0 | 28 | 98 | 0 | 0 | 0 | 676 |

6101580102 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|-------|-----|---|-----|-------|---|---|---|-------|
| I. Credite de angajament | 4.551 | 165 | 0 | 0 | 4.386 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 4.551 | 4 | 0 | 160 | 564 | 0 | 0 | 0 | 3.823 |

6101580103 Cheltuieli neeligibile

| | | | | | | | | | |
|--------------------------|-----|---|---|---|-----|---|---|---|-----|
| I. Credite de angajament | 448 | 0 | 0 | 0 | 448 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 448 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 448 |

Serviciul Roman de Informatii

Program/ facilitate/ instrument:

60 Programul Operațional Regional 2014 - 2020

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2018 | Realizari 2019 | Executie preliminata 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13609 Reabilitare termica a sediului UM 0807 Iasi**Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)****5000 TOTAL GENERAL**

| | | | | | | | | | |
|--------------------------|--------|---|---|-------|-------|---|---|---|-------|
| I. Credite de angajament | 10.932 | 4 | 0 | 9.436 | 1.492 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 10.932 | 4 | 0 | 0 | 1.068 | 0 | 0 | 0 | 9.860 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|--------|---|---|-------|-------|---|---|---|-------|
| I. Credite de angajament | 10.932 | 4 | 0 | 9.436 | 1.492 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 10.932 | 4 | 0 | 0 | 1.068 | 0 | 0 | 0 | 9.860 |

6101 ORDINE PUBLICA SI SIGURANTA NATIONALA

| | | | | | | | | | |
|--------------------------|--------|---|---|-------|-------|---|---|---|-------|
| I. Credite de angajament | 10.932 | 4 | 0 | 9.436 | 1.492 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 10.932 | 4 | 0 | 0 | 1.068 | 0 | 0 | 0 | 9.860 |

610158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|--------|---|---|-------|-------|---|---|---|-------|
| I. Credite de angajament | 10.932 | 4 | 0 | 9.436 | 1.492 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 10.932 | 4 | 0 | 0 | 1.068 | 0 | 0 | 0 | 9.860 |

61015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)

| | | | | | | | | | |
|--------------------------|--------|---|---|-------|-------|---|---|---|-------|
| I. Credite de angajament | 10.932 | 4 | 0 | 9.436 | 1.492 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 10.932 | 4 | 0 | 0 | 1.068 | 0 | 0 | 0 | 9.860 |

6101580101 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-------|---|---|-------|-----|---|---|---|-------|
| I. Credite de angajament | 1.327 | 1 | 0 | 1.313 | 13 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.327 | 1 | 0 | 0 | 159 | 0 | 0 | 0 | 1.167 |

6101580102 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|-------|---|---|-------|-----|---|---|---|-------|
| I. Credite de angajament | 7.514 | 3 | 0 | 7.429 | 82 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 7.514 | 3 | 0 | 0 | 909 | 0 | 0 | 0 | 6.602 |

6101580103 Cheltuieli neeligibile

| | | | | | | | | | |
|--------------------------|-------|---|---|-----|-------|---|---|---|-------|
| I. Credite de angajament | 2.091 | 0 | 0 | 694 | 1.397 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 2.091 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.091 |

Serviciul Roman de Informatii

Program/ facilitate/ instrument:

60 Programul Operațional Regional 2014 - 2020

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2018 | Realizari 2019 | Executie preliminata 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13610 Lucrari de reabilitare termica si modernizare spatii de lucru IPJ Arad si UM 0556 Arad**Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)****5000 TOTAL GENERAL**

| | | | | | | | | | |
|--------------------------|--------|---|---|---|--------|---|---|---|--------|
| I. Credite de angajament | 12.131 | 0 | 2 | 0 | 12.129 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 12.131 | 0 | 2 | 0 | 625 | 0 | 0 | 0 | 11.504 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|--------|---|---|---|--------|---|---|---|--------|
| I. Credite de angajament | 12.131 | 0 | 2 | 0 | 12.129 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 12.131 | 0 | 2 | 0 | 625 | 0 | 0 | 0 | 11.504 |

6101 ORDINE PUBLICA SI SIGURANTA NATIONALA

| | | | | | | | | | |
|--------------------------|--------|---|---|---|--------|---|---|---|--------|
| I. Credite de angajament | 12.131 | 0 | 2 | 0 | 12.129 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 12.131 | 0 | 2 | 0 | 625 | 0 | 0 | 0 | 11.504 |

610158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|--------|---|---|---|--------|---|---|---|--------|
| I. Credite de angajament | 12.131 | 0 | 2 | 0 | 12.129 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 12.131 | 0 | 2 | 0 | 625 | 0 | 0 | 0 | 11.504 |

61015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)

| | | | | | | | | | |
|--------------------------|--------|---|---|---|--------|---|---|---|--------|
| I. Credite de angajament | 12.131 | 0 | 2 | 0 | 12.129 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 12.131 | 0 | 2 | 0 | 625 | 0 | 0 | 0 | 11.504 |

6101580101 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-------|---|---|---|-------|---|---|---|-------|
| I. Credite de angajament | 1.554 | 0 | 1 | 0 | 1.553 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.554 | 0 | 1 | 0 | 94 | 0 | 0 | 0 | 1.459 |

6101580102 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|-------|---|---|---|-------|---|---|---|-------|
| I. Credite de angajament | 8.807 | 0 | 1 | 0 | 8.806 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 8.807 | 0 | 1 | 0 | 531 | 0 | 0 | 0 | 8.275 |

6101580103 Cheltuieli neeligibile

| | | | | | | | | | |
|--------------------------|-------|---|---|---|-------|---|---|---|-------|
| I. Credite de angajament | 1.770 | 0 | 0 | 0 | 1.770 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.770 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.770 |

Serviciul Roman de Informatii

Program/ facilitate/ instrument:

60 Programul Operațional Regional 2014 - 2020

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2018 | Realizari 2019 | Executie preliminata 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13611 Reabilitarea si modernizarea sediului Unitatii Militare 0623 Brasov**Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)****5000 TOTAL GENERAL**

| | | | | | | | | | |
|--------------------------|--------|---|---|---|--------|---|---|---|--------|
| I. Credite de angajament | 11.180 | 5 | 0 | 0 | 11.175 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 11.180 | 5 | 0 | 0 | 7 | 0 | 0 | 0 | 11.168 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|--------|---|---|---|--------|---|---|---|--------|
| I. Credite de angajament | 11.180 | 5 | 0 | 0 | 11.175 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 11.180 | 5 | 0 | 0 | 7 | 0 | 0 | 0 | 11.168 |

6101 ORDINE PUBLICA SI SIGURANTA NATIONALA

| | | | | | | | | | |
|--------------------------|--------|---|---|---|--------|---|---|---|--------|
| I. Credite de angajament | 11.180 | 5 | 0 | 0 | 11.175 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 11.180 | 5 | 0 | 0 | 7 | 0 | 0 | 0 | 11.168 |

610158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|--------|---|---|---|--------|---|---|---|--------|
| I. Credite de angajament | 11.180 | 5 | 0 | 0 | 11.175 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 11.180 | 5 | 0 | 0 | 7 | 0 | 0 | 0 | 11.168 |

61015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)

| | | | | | | | | | |
|--------------------------|--------|---|---|---|--------|---|---|---|--------|
| I. Credite de angajament | 11.180 | 5 | 0 | 0 | 11.175 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 11.180 | 5 | 0 | 0 | 7 | 0 | 0 | 0 | 11.168 |

6101580101 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-------|---|---|---|-------|---|---|---|-------|
| I. Credite de angajament | 1.055 | 1 | 0 | 0 | 1.054 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.055 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 1.053 |

6101580102 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|-------|---|---|---|-------|---|---|---|-------|
| I. Credite de angajament | 5.977 | 4 | 0 | 0 | 5.973 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 5.977 | 4 | 0 | 0 | 6 | 0 | 0 | 0 | 5.967 |

6101580103 Cheltuieli neeligibile

| | | | | | | | | | |
|--------------------------|-------|---|---|---|-------|---|---|---|-------|
| I. Credite de angajament | 4.148 | 0 | 0 | 0 | 4.148 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 4.148 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.148 |

Serviciul Roman de Informatii

Program/ facilitate/ instrument:

60 Programul Operațional Regional 2014 - 2020

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2018 | Realizari 2019 | Executie preliminata 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13612 Reabilitarea termica in vederea cresterii eficientei energetice si modernizare spatii de lucru la IPJ Neamt pentru corpurile de cladiri C1, C2 si C6 si la UM 0819 pentru corpurile C1 si C2**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|-------|---|---|-------|-------|-----|---|---|-------|
| I. Credite de angajament | 5.141 | 0 | 4 | 4.469 | 668 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 5.141 | 0 | 0 | 0 | 1.020 | 406 | 0 | 0 | 3.715 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|-------|---|---|-------|-------|-----|---|---|-------|
| I. Credite de angajament | 5.141 | 0 | 4 | 4.469 | 668 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 5.141 | 0 | 0 | 0 | 1.020 | 406 | 0 | 0 | 3.715 |

6101 ORDINE PUBLICA SI SIGURANTA NATIONALA

| | | | | | | | | | |
|--------------------------|-------|---|---|-------|-------|-----|---|---|-------|
| I. Credite de angajament | 5.141 | 0 | 4 | 4.469 | 668 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 5.141 | 0 | 0 | 0 | 1.020 | 406 | 0 | 0 | 3.715 |

610158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|-------|---|---|-------|-------|-----|---|---|-------|
| I. Credite de angajament | 5.141 | 0 | 4 | 4.469 | 668 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 5.141 | 0 | 0 | 0 | 1.020 | 406 | 0 | 0 | 3.715 |

61015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)

| | | | | | | | | | |
|--------------------------|-------|---|---|-------|-------|-----|---|---|-------|
| I. Credite de angajament | 5.141 | 0 | 4 | 4.469 | 668 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 5.141 | 0 | 0 | 0 | 1.020 | 406 | 0 | 0 | 3.715 |

6101580101 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-----|---|---|-----|-----|----|---|---|-----|
| I. Credite de angajament | 703 | 0 | 1 | 614 | 88 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 703 | 0 | 0 | 0 | 153 | 61 | 0 | 0 | 489 |

6101580102 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|-------|---|---|-------|-----|-----|---|---|-------|
| I. Credite de angajament | 3.981 | 0 | 3 | 3.475 | 503 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 3.981 | 0 | 0 | 0 | 867 | 345 | 0 | 0 | 2.769 |

6101580103 Cheltuieli neeligibile

| | | | | | | | | | |
|--------------------------|-----|---|---|-----|----|---|---|---|-----|
| I. Credite de angajament | 457 | 0 | 0 | 380 | 77 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 457 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 457 |

Serviciul Roman de Informatii

Program/ facilitate/ instrument:

71 Programul Operational Capacitate Administrativa 2014-2020 (POCA)

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2018 | Realizari 2019 | Executie preliminata 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **15519 Intelligence in serviciul cetatenilor**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

| | | | | | | | | | |
|--------------------------|--------|---|-------|-------|--------|-------|---|---|---|
| I. Credite de angajament | 21.315 | 0 | 1.266 | 5.377 | 10.616 | 4.056 | 0 | 0 | 0 |
| II. Credite bugetare | 21.315 | 0 | 1.266 | 3.206 | 11.406 | 5.437 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|--------|---|-------|-------|--------|-------|---|---|---|
| I. Credite de angajament | 21.315 | 0 | 1.266 | 5.377 | 10.616 | 4.056 | 0 | 0 | 0 |
| II. Credite bugetare | 21.315 | 0 | 1.266 | 3.206 | 11.406 | 5.437 | 0 | 0 | 0 |

6101 ORDINE PUBLICA SI SIGURANTA NATIONALA

| | | | | | | | | | |
|--------------------------|--------|---|-------|-------|--------|-------|---|---|---|
| I. Credite de angajament | 21.315 | 0 | 1.266 | 5.377 | 10.616 | 4.056 | 0 | 0 | 0 |
| II. Credite bugetare | 21.315 | 0 | 1.266 | 3.206 | 11.406 | 5.437 | 0 | 0 | 0 |

610158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|--------|---|-------|-------|--------|-------|---|---|---|
| I. Credite de angajament | 21.315 | 0 | 1.266 | 5.377 | 10.616 | 4.056 | 0 | 0 | 0 |
| II. Credite bugetare | 21.315 | 0 | 1.266 | 3.206 | 11.406 | 5.437 | 0 | 0 | 0 |

61015802 Programe din Fondul Social European (FSE)

| | | | | | | | | | |
|--------------------------|--------|---|-------|-------|--------|-------|---|---|---|
| I. Credite de angajament | 21.315 | 0 | 1.266 | 5.377 | 10.616 | 4.056 | 0 | 0 | 0 |
| II. Credite bugetare | 21.315 | 0 | 1.266 | 3.206 | 11.406 | 5.437 | 0 | 0 | 0 |

6101580201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-------|---|-----|-----|-------|-----|---|---|---|
| I. Credite de angajament | 3.413 | 0 | 203 | 863 | 1.699 | 648 | 0 | 0 | 0 |
| II. Credite bugetare | 3.413 | 0 | 203 | 514 | 1.827 | 869 | 0 | 0 | 0 |

6101580202 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|--------|---|-------|-------|-------|-------|---|---|---|
| I. Credite de angajament | 17.898 | 0 | 1.063 | 4.511 | 8.916 | 3.408 | 0 | 0 | 0 |
| II. Credite bugetare | 17.898 | 0 | 1.063 | 2.689 | 9.578 | 4.568 | 0 | 0 | 0 |

6101580203 Cheltuieli neeligibile

| | | | | | | | | | |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 4 | 0 | 0 | 3 | 1 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 4 | 0 | 0 | 3 | 1 | 0 | 0 | 0 | 0 |

Serviciul Roman de Informatii

Program/ facilitate/ instrument:

76 Programul Operational Asistenta Tehnica 2014-2020

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2018 | Realizari 2019 | Executie preliminata 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13904 Continuarea sprijinului pentru finantarea cheltuielilor de personal pentru personalul SRI implicat in realizarea activitatilor necesare operationalizarii si mentenantei sistemului informatic integrat de management SMIS 2014 + /MySMIS 2014 de gestiune a fondurilor**

Fond de finantare: **19 Asistenta tehnica in cadrul Programului Operational Asistenta tehnica**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|-------|---|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 8.481 | 0 | 4.161 | 3.314 | 1.006 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 8.481 | 0 | 4.161 | 3.314 | 1.006 | 0 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|-------|---|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 8.481 | 0 | 4.161 | 3.314 | 1.006 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 8.481 | 0 | 4.161 | 3.314 | 1.006 | 0 | 0 | 0 | 0 |

6101 ORDINE PUBLICA SI SIGURANTA NATIONALA

| | | | | | | | | | |
|--------------------------|-------|---|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 8.481 | 0 | 4.161 | 3.314 | 1.006 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 8.481 | 0 | 4.161 | 3.314 | 1.006 | 0 | 0 | 0 | 0 |

610158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|-------|---|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 8.481 | 0 | 4.161 | 3.314 | 1.006 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 8.481 | 0 | 4.161 | 3.314 | 1.006 | 0 | 0 | 0 | 0 |

61015814 Asistenta tehnica in cadrul Programului Operational Asistenta Tehnica

| | | | | | | | | | |
|--------------------------|-------|---|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 8.481 | 0 | 4.161 | 3.314 | 1.006 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 8.481 | 0 | 4.161 | 3.314 | 1.006 | 0 | 0 | 0 | 0 |

6101581401 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.111 | 0 | 549 | 438 | 124 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.111 | 0 | 549 | 438 | 124 | 0 | 0 | 0 | 0 |

6101581402 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|-------|---|-------|-------|-----|---|---|---|---|
| I. Credite de angajament | 6.236 | 0 | 3.079 | 2.456 | 701 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 6.236 | 0 | 3.079 | 2.456 | 701 | 0 | 0 | 0 | 0 |

6101581403 Cheltuieli neeligibile

| | | | | | | | | | |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.134 | 0 | 533 | 420 | 181 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.134 | 0 | 533 | 420 | 181 | 0 | 0 | 0 | 0 |

Serviciul Roman de Informatii

Program/ facilitate/ instrument:

77 Fondul pentru Securitate Interna 2014 - 2020

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2018 | Realizari 2019 | Executie preliminata 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **9715 Consolidarea securitatii aviatice prin utilizarea Computer Based Training**Fond de finantare: **34 Fondul pentru securitate interna (FSI)****5000 TOTAL GENERAL**

| | | | | | | | | | |
|--------------------------|-------|-------|----|-------|-----|---|---|---|---|
| I. Credite de angajament | 3.250 | 1.700 | 65 | 1.269 | 216 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 3.250 | 1.689 | 76 | 1.268 | 217 | 0 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|-------|-------|----|-------|-----|---|---|---|---|
| I. Credite de angajament | 3.250 | 1.700 | 65 | 1.269 | 216 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 3.250 | 1.689 | 76 | 1.268 | 217 | 0 | 0 | 0 | 0 |

6101 ORDINE PUBLICA SI SIGURANTA NATIONALA

| | | | | | | | | | |
|--------------------------|-------|-------|----|-------|-----|---|---|---|---|
| I. Credite de angajament | 3.250 | 1.700 | 65 | 1.269 | 216 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 3.250 | 1.689 | 76 | 1.268 | 217 | 0 | 0 | 0 | 0 |

610158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|-------|-------|----|-------|-----|---|---|---|---|
| I. Credite de angajament | 3.250 | 1.700 | 65 | 1.269 | 216 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 3.250 | 1.689 | 76 | 1.268 | 217 | 0 | 0 | 0 | 0 |

61015808 Fondul pentru securitate interna

| | | | | | | | | | |
|--------------------------|-------|-------|----|-------|-----|---|---|---|---|
| I. Credite de angajament | 3.250 | 1.700 | 65 | 1.269 | 216 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 3.250 | 1.689 | 76 | 1.268 | 217 | 0 | 0 | 0 | 0 |

6101580801 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-----|-----|---|-----|----|---|---|---|---|
| I. Credite de angajament | 279 | 147 | 7 | 109 | 16 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 279 | 147 | 7 | 108 | 17 | 0 | 0 | 0 | 0 |

6101580802 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|-------|-------|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 2.510 | 1.307 | 56 | 972 | 175 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 2.510 | 1.307 | 56 | 972 | 175 | 0 | 0 | 0 | 0 |

6101580803 Cheltuieli neeligibile

| | | | | | | | | | |
|--------------------------|-----|-----|----|-----|----|---|---|---|---|
| I. Credite de angajament | 461 | 246 | 2 | 188 | 25 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 461 | 235 | 13 | 188 | 25 | 0 | 0 | 0 | 0 |

Serviciul Roman de Informatii

Program/ facilitate/ instrument:

77 Fondul pentru Securitate Interna 2014 - 2020

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2018 | Realizari 2019 | Executie preliminata 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **9716 Panouri de protectie balistica pentru limitarea exploziilor in aeroporturi**Fond de finantare: **34 Fondul pentru securitate interna (FSI)****5000 TOTAL GENERAL**

| | | | | | | | | | |
|--------------------------|-------|-------|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 5.065 | 1.283 | 56 | 2.107 | 1.619 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 5.065 | 1.127 | 211 | 408 | 3.319 | 0 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|-------|-------|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 5.065 | 1.283 | 56 | 2.107 | 1.619 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 5.065 | 1.127 | 211 | 408 | 3.319 | 0 | 0 | 0 | 0 |

6101 ORDINE PUBLICA SI SIGURANTA NATIONALA

| | | | | | | | | | |
|--------------------------|-------|-------|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 5.065 | 1.283 | 56 | 2.107 | 1.619 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 5.065 | 1.127 | 211 | 408 | 3.319 | 0 | 0 | 0 | 0 |

610158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|-------|-------|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 5.065 | 1.283 | 56 | 2.107 | 1.619 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 5.065 | 1.127 | 211 | 408 | 3.319 | 0 | 0 | 0 | 0 |

61015808 Fondul pentru securitate interna

| | | | | | | | | | |
|--------------------------|-------|-------|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 5.065 | 1.283 | 56 | 2.107 | 1.619 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 5.065 | 1.127 | 211 | 408 | 3.319 | 0 | 0 | 0 | 0 |

6101580801 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-----|-----|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 430 | 111 | 6 | 179 | 134 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 430 | 98 | 19 | 35 | 278 | 0 | 0 | 0 | 0 |

6101580802 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|-------|-----|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.873 | 986 | 49 | 1.602 | 1.236 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 3.873 | 869 | 166 | 319 | 2.519 | 0 | 0 | 0 | 0 |

6101580803 Cheltuieli neeligibile

| | | | | | | | | | |
|--------------------------|-----|-----|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 762 | 186 | 1 | 326 | 249 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 762 | 160 | 26 | 54 | 522 | 0 | 0 | 0 | 0 |

Serviciul Roman de Informatii

Program/ facilitate/ instrument:

77 Fondul pentru Securitate Interna 2014 - 2020

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2018 | Realizari 2019 | Executie preliminata 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **10755 Investigarea infractionalitatii informatice si analiza probelor digitale**Fond de finantare: **34 Fondul pentru securitate interna (FSI)****5000 TOTAL GENERAL**

| | | | | | | | | | |
|--------------------------|-------|-----|-------|-------|----|---|---|---|---|
| I. Credite de angajament | 2.657 | 250 | 2.073 | 304 | 30 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 2.657 | 250 | 1.151 | 1.170 | 86 | 0 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|-------|-----|-------|-------|----|---|---|---|---|
| I. Credite de angajament | 2.657 | 250 | 2.073 | 304 | 30 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 2.657 | 250 | 1.151 | 1.170 | 86 | 0 | 0 | 0 | 0 |

6101 ORDINE PUBLICA SI SIGURANTA NATIONALA

| | | | | | | | | | |
|--------------------------|-------|-----|-------|-------|----|---|---|---|---|
| I. Credite de angajament | 2.657 | 250 | 2.073 | 304 | 30 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 2.657 | 250 | 1.151 | 1.170 | 86 | 0 | 0 | 0 | 0 |

610158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|-------|-----|-------|-------|----|---|---|---|---|
| I. Credite de angajament | 2.657 | 250 | 2.073 | 304 | 30 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 2.657 | 250 | 1.151 | 1.170 | 86 | 0 | 0 | 0 | 0 |

61015808 Fondul pentru securitate interna

| | | | | | | | | | |
|--------------------------|-------|-----|-------|-------|----|---|---|---|---|
| I. Credite de angajament | 2.657 | 250 | 2.073 | 304 | 30 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 2.657 | 250 | 1.151 | 1.170 | 86 | 0 | 0 | 0 | 0 |

6101580801 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-----|----|-----|----|---|---|---|---|---|
| I. Credite de angajament | 224 | 21 | 175 | 26 | 2 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 224 | 21 | 97 | 99 | 7 | 0 | 0 | 0 | 0 |

6101580802 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|-------|-----|-------|-----|----|---|---|---|---|
| I. Credite de angajament | 2.008 | 189 | 1.567 | 229 | 23 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 2.008 | 189 | 870 | 885 | 64 | 0 | 0 | 0 | 0 |

6101580803 Cheltuieli neeligibile

| | | | | | | | | | |
|--------------------------|-----|----|-----|-----|----|---|---|---|---|
| I. Credite de angajament | 425 | 40 | 331 | 49 | 5 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 425 | 40 | 184 | 186 | 15 | 0 | 0 | 0 | 0 |

Serviciul Roman de Informatii

Program/ facilitate/ instrument:

77 Fondul pentru Securitate Interna 2014 - 2020

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2018 | Realizari 2019 | Executie preliminata 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12455 Infiintarea unui centru de instruire in domeniul cyber - security**Fond de finantare: **34 Fondul pentru securitate interna (FSI)****5000 TOTAL GENERAL**

| | | | | | | | | | |
|--------------------------|-------|-------|-------|-----|-----|---|---|---|---|
| I. Credite de angajament | 7.802 | 5.182 | 2.225 | 199 | 196 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 7.802 | 243 | 7.161 | 199 | 199 | 0 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|-------|-------|-------|-----|-----|---|---|---|---|
| I. Credite de angajament | 7.802 | 5.182 | 2.225 | 199 | 196 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 7.802 | 243 | 7.161 | 199 | 199 | 0 | 0 | 0 | 0 |

6101 ORDINE PUBLICA SI SIGURANTA NATIONALA

| | | | | | | | | | |
|--------------------------|-------|-------|-------|-----|-----|---|---|---|---|
| I. Credite de angajament | 7.802 | 5.182 | 2.225 | 199 | 196 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 7.802 | 243 | 7.161 | 199 | 199 | 0 | 0 | 0 | 0 |

610158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|-------|-------|-------|-----|-----|---|---|---|---|
| I. Credite de angajament | 7.802 | 5.182 | 2.225 | 199 | 196 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 7.802 | 243 | 7.161 | 199 | 199 | 0 | 0 | 0 | 0 |

61015808 Fondul pentru securitate interna

| | | | | | | | | | |
|--------------------------|-------|-------|-------|-----|-----|---|---|---|---|
| I. Credite de angajament | 7.802 | 5.182 | 2.225 | 199 | 196 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 7.802 | 243 | 7.161 | 199 | 199 | 0 | 0 | 0 | 0 |

6101580801 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-----|-----|-----|----|----|---|---|---|---|
| I. Credite de angajament | 665 | 438 | 193 | 20 | 14 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 665 | 23 | 607 | 20 | 15 | 0 | 0 | 0 | 0 |

6101580802 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|-------|-------|-------|-----|-----|---|---|---|---|
| I. Credite de angajament | 5.981 | 3.936 | 1.717 | 169 | 159 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 5.981 | 202 | 5.449 | 169 | 161 | 0 | 0 | 0 | 0 |

6101580803 Cheltuieli neeligibile

| | | | | | | | | | |
|--------------------------|-------|-----|-------|----|----|---|---|---|---|
| I. Credite de angajament | 1.156 | 808 | 315 | 10 | 23 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.156 | 18 | 1.105 | 10 | 23 | 0 | 0 | 0 | 0 |

Serviciul Roman de Informatii

Program/ facilitate/ instrument:

77 Fondul pentru Securitate Interna 2014 - 2020

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2018 | Realizari 2019 | Executie preliminata 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13116 Transfer de know-how Romania-Republica Moldova (RO-MD)**Fond de finantare: **34 Fondul pentru securitate interna (FSI)****5000 TOTAL GENERAL**

| | | | | | | | | | |
|--------------------------|-----|----|----|----|---|---|---|---|---|
| I. Credite de angajament | 122 | 16 | 30 | 76 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 122 | 16 | 30 | 76 | 0 | 0 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|-----|----|----|----|---|---|---|---|---|
| I. Credite de angajament | 122 | 16 | 30 | 76 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 122 | 16 | 30 | 76 | 0 | 0 | 0 | 0 | 0 |

6101 ORDINE PUBLICA SI SIGURANTA NATIONALA

| | | | | | | | | | |
|--------------------------|-----|----|----|----|---|---|---|---|---|
| I. Credite de angajament | 122 | 16 | 30 | 76 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 122 | 16 | 30 | 76 | 0 | 0 | 0 | 0 | 0 |

610158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|-----|----|----|----|---|---|---|---|---|
| I. Credite de angajament | 122 | 16 | 30 | 76 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 122 | 16 | 30 | 76 | 0 | 0 | 0 | 0 | 0 |

61015808 Fondul pentru securitate interna

| | | | | | | | | | |
|--------------------------|-----|----|----|----|---|---|---|---|---|
| I. Credite de angajament | 122 | 16 | 30 | 76 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 122 | 16 | 30 | 76 | 0 | 0 | 0 | 0 | 0 |

6101580801 Finantarea nationala

| | | | | | | | | | |
|--------------------------|----|---|---|----|---|---|---|---|---|
| I. Credite de angajament | 29 | 4 | 8 | 17 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 29 | 4 | 8 | 17 | 0 | 0 | 0 | 0 | 0 |

6101580802 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|----|----|----|----|---|---|---|---|---|
| I. Credite de angajament | 83 | 10 | 22 | 51 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 83 | 10 | 22 | 51 | 0 | 0 | 0 | 0 | 0 |

6101580803 Cheltuieli neeligibile

| | | | | | | | | | |
|--------------------------|----|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 10 | 2 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 10 | 2 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |

Serviciul Roman de Informatii

Program/ facilitate/ instrument:

77 Fondul pentru Securitate Interna 2014 - 2020

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2018 | Realizari 2019 | Executie preliminata 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13613 Unitatea canina specializata in detectarea explozibililor pe aeroporturile civile internationale**Fond de finantare: **34 Fondul pentru securitate interna (FSI)****5000 TOTAL GENERAL**

| | | | | | | | | | |
|--------------------------|-------|-----|-----|-----|-------|----|---|---|---|
| I. Credite de angajament | 1.514 | 110 | 117 | 348 | 916 | 23 | 0 | 0 | 0 |
| II. Credite bugetare | 1.514 | 106 | 120 | 239 | 1.025 | 24 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|-------|-----|-----|-----|-------|----|---|---|---|
| I. Credite de angajament | 1.514 | 110 | 117 | 348 | 916 | 23 | 0 | 0 | 0 |
| II. Credite bugetare | 1.514 | 106 | 120 | 239 | 1.025 | 24 | 0 | 0 | 0 |

6101 ORDINE PUBLICA SI SIGURANTA NATIONALA

| | | | | | | | | | |
|--------------------------|-------|-----|-----|-----|-------|----|---|---|---|
| I. Credite de angajament | 1.514 | 110 | 117 | 348 | 916 | 23 | 0 | 0 | 0 |
| II. Credite bugetare | 1.514 | 106 | 120 | 239 | 1.025 | 24 | 0 | 0 | 0 |

610158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|-------|-----|-----|-----|-------|----|---|---|---|
| I. Credite de angajament | 1.514 | 110 | 117 | 348 | 916 | 23 | 0 | 0 | 0 |
| II. Credite bugetare | 1.514 | 106 | 120 | 239 | 1.025 | 24 | 0 | 0 | 0 |

61015808 Fondul pentru securitate interna

| | | | | | | | | | |
|--------------------------|-------|-----|-----|-----|-------|----|---|---|---|
| I. Credite de angajament | 1.514 | 110 | 117 | 348 | 916 | 23 | 0 | 0 | 0 |
| II. Credite bugetare | 1.514 | 106 | 120 | 239 | 1.025 | 24 | 0 | 0 | 0 |

6101580801 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-----|----|----|----|----|---|---|---|---|
| I. Credite de angajament | 132 | 10 | 12 | 32 | 76 | 2 | 0 | 0 | 0 |
| II. Credite bugetare | 132 | 9 | 12 | 22 | 86 | 3 | 0 | 0 | 0 |

6101580802 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|-------|----|-----|-----|-----|----|---|---|---|
| I. Credite de angajament | 1.186 | 84 | 97 | 275 | 711 | 19 | 0 | 0 | 0 |
| II. Credite bugetare | 1.186 | 81 | 100 | 191 | 795 | 19 | 0 | 0 | 0 |

6101580803 Cheltuieli neeligibile

| | | | | | | | | | |
|--------------------------|-----|----|---|----|-----|---|---|---|---|
| I. Credite de angajament | 196 | 16 | 8 | 41 | 129 | 2 | 0 | 0 | 0 |
| II. Credite bugetare | 196 | 16 | 8 | 26 | 144 | 2 | 0 | 0 | 0 |

Serviciul Roman de Informatii

Program/ facilitate/ instrument:

78 Programul Operational Competitivitate

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2018 | Realizari 2019 | Executie preliminata 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **15530 Actualizarea si dezvoltarea sistemului national de protectie a infrastructurilor IT&C cu valente critice pentru securitatea nationala impotriva amenintarilor provenite din spatiul cibernetic - SRI**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|---------|---|-----|-------|---------|-------|---|---|---------|
| I. Credite de angajament | 167.498 | 0 | 605 | 1.702 | 162.815 | 2.376 | 0 | 0 | 0 |
| II. Credite bugetare | 167.498 | 0 | 605 | 1.702 | 35.984 | 2.432 | 0 | 0 | 126.775 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|---------|---|-----|-------|---------|-------|---|---|---------|
| I. Credite de angajament | 167.498 | 0 | 605 | 1.702 | 162.815 | 2.376 | 0 | 0 | 0 |
| II. Credite bugetare | 167.498 | 0 | 605 | 1.702 | 35.984 | 2.432 | 0 | 0 | 126.775 |

6101 ORDINE PUBLICA SI SIGURANTA NATIONALA

| | | | | | | | | | |
|--------------------------|---------|---|-----|-------|---------|-------|---|---|---------|
| I. Credite de angajament | 167.498 | 0 | 605 | 1.702 | 162.815 | 2.376 | 0 | 0 | 0 |
| II. Credite bugetare | 167.498 | 0 | 605 | 1.702 | 35.984 | 2.432 | 0 | 0 | 126.775 |

610158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|---------|---|-----|-------|---------|-------|---|---|---------|
| I. Credite de angajament | 167.498 | 0 | 605 | 1.702 | 162.815 | 2.376 | 0 | 0 | 0 |
| II. Credite bugetare | 167.498 | 0 | 605 | 1.702 | 35.984 | 2.432 | 0 | 0 | 126.775 |

61015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)

| | | | | | | | | | |
|--------------------------|---------|---|-----|-------|---------|-------|---|---|---------|
| I. Credite de angajament | 167.498 | 0 | 605 | 1.702 | 162.815 | 2.376 | 0 | 0 | 0 |
| II. Credite bugetare | 167.498 | 0 | 605 | 1.702 | 35.984 | 2.432 | 0 | 0 | 126.775 |

6101580101 Finantarea nationala

| | | | | | | | | | |
|--------------------------|--------|---|----|-----|--------|-----|---|---|--------|
| I. Credite de angajament | 26.228 | 0 | 95 | 267 | 25.495 | 371 | 0 | 0 | 0 |
| II. Credite bugetare | 26.228 | 0 | 95 | 267 | 5.635 | 380 | 0 | 0 | 19.851 |

6101580102 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|---------|---|-----|-------|---------|-------|---|---|---------|
| I. Credite de angajament | 141.270 | 0 | 510 | 1.435 | 137.320 | 2.005 | 0 | 0 | 0 |
| II. Credite bugetare | 141.270 | 0 | 510 | 1.435 | 30.349 | 2.052 | 0 | 0 | 106.924 |

Serviciul Roman de Informatii

Program/ facilitate/ instrument:

78 Programul Operational Competitivitate

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2018 | Realizari 2019 | Executie preliminata 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **18665 Sistem de protectie a terminalelor operationalizate la nivelul SRI impotriva amenintarilor provenite din spatiul cibernetic**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|--------|---|---|---|--------|---|---|---|--------|
| I. Credite de angajament | 77.993 | 0 | 0 | 0 | 77.993 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 77.993 | 0 | 0 | 0 | 1.601 | 0 | 0 | 0 | 76.392 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|--------|---|---|---|--------|---|---|---|--------|
| I. Credite de angajament | 77.993 | 0 | 0 | 0 | 77.993 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 77.993 | 0 | 0 | 0 | 1.601 | 0 | 0 | 0 | 76.392 |

6101 ORDINE PUBLICA SI SIGURANTA NATIONALA

| | | | | | | | | | |
|--------------------------|--------|---|---|---|--------|---|---|---|--------|
| I. Credite de angajament | 77.993 | 0 | 0 | 0 | 77.993 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 77.993 | 0 | 0 | 0 | 1.601 | 0 | 0 | 0 | 76.392 |

610158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|--------|---|---|---|--------|---|---|---|--------|
| I. Credite de angajament | 77.993 | 0 | 0 | 0 | 77.993 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 77.993 | 0 | 0 | 0 | 1.601 | 0 | 0 | 0 | 76.392 |

61015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)

| | | | | | | | | | |
|--------------------------|--------|---|---|---|--------|---|---|---|--------|
| I. Credite de angajament | 77.993 | 0 | 0 | 0 | 77.993 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 77.993 | 0 | 0 | 0 | 1.601 | 0 | 0 | 0 | 76.392 |

6101580101 Finantarea nationala

| | | | | | | | | | |
|--------------------------|--------|---|---|---|--------|---|---|---|--------|
| I. Credite de angajament | 12.213 | 0 | 0 | 0 | 12.213 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 12.213 | 0 | 0 | 0 | 251 | 0 | 0 | 0 | 11.962 |

6101580102 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|--------|---|---|---|--------|---|---|---|--------|
| I. Credite de angajament | 65.780 | 0 | 0 | 0 | 65.780 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 65.780 | 0 | 0 | 0 | 1.350 | 0 | 0 | 0 | 64.430 |

Serviciul Roman de Informatii

Program/ facilitate/ instrument:

80 Programul Operational Infrastructura Mare

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2018 | Realizari 2019 | Executie preliminata 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Anii urmasori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **17919 Dezvoltarea facilitatilor de pregatire si a capabilitatilor de interventie necesare gestionarii situatiilor de urgenta in domeniul CBRNe si pirotehnic asociat, generate de acte de rea-vointa**

Fond de finantare: **03 Fondul de Coeziune (FC)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|---------|---|---|-----|---------|---------|--------|---|--------|
| I. Credite de angajament | 205.878 | 0 | 0 | 191 | 192.564 | 2.016 | 11.107 | 0 | 0 |
| II. Credite bugetare | 205.878 | 0 | 0 | 191 | 1.744 | 143.700 | 43.420 | 0 | 16.823 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|---------|---|---|-----|---------|---------|--------|---|--------|
| I. Credite de angajament | 205.878 | 0 | 0 | 191 | 192.564 | 2.016 | 11.107 | 0 | 0 |
| II. Credite bugetare | 205.878 | 0 | 0 | 191 | 1.744 | 143.700 | 43.420 | 0 | 16.823 |

6101 ORDINE PUBLICA SI SIGURANTA NATIONALA

| | | | | | | | | | |
|--------------------------|---------|---|---|-----|---------|---------|--------|---|--------|
| I. Credite de angajament | 205.878 | 0 | 0 | 191 | 192.564 | 2.016 | 11.107 | 0 | 0 |
| II. Credite bugetare | 205.878 | 0 | 0 | 191 | 1.744 | 143.700 | 43.420 | 0 | 16.823 |

610158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|---------|---|---|-----|---------|---------|--------|---|--------|
| I. Credite de angajament | 205.878 | 0 | 0 | 191 | 192.564 | 2.016 | 11.107 | 0 | 0 |
| II. Credite bugetare | 205.878 | 0 | 0 | 191 | 1.744 | 143.700 | 43.420 | 0 | 16.823 |

61015803 Programe din Fondul de Coeziune (FC)

| | | | | | | | | | |
|--------------------------|---------|---|---|-----|---------|---------|--------|---|--------|
| I. Credite de angajament | 205.878 | 0 | 0 | 191 | 192.564 | 2.016 | 11.107 | 0 | 0 |
| II. Credite bugetare | 205.878 | 0 | 0 | 191 | 1.744 | 143.700 | 43.420 | 0 | 16.823 |

6101580301 Finantarea nationala

| | | | | | | | | | |
|--------------------------|--------|---|---|----|--------|--------|-------|---|-------|
| I. Credite de angajament | 30.389 | 0 | 0 | 11 | 28.690 | 148 | 1.540 | 0 | 0 |
| II. Credite bugetare | 30.389 | 0 | 0 | 11 | 67 | 21.403 | 6.388 | 0 | 2.520 |

6101580302 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|---------|---|---|----|---------|---------|--------|---|--------|
| I. Credite de angajament | 172.204 | 0 | 0 | 57 | 162.558 | 857 | 8.732 | 0 | 0 |
| II. Credite bugetare | 172.204 | 0 | 0 | 57 | 361 | 121.287 | 36.197 | 0 | 14.302 |

6101580303 Cheltuieli neeligibile

| | | | | | | | | | |
|--------------------------|-------|---|---|-----|-------|-------|-----|---|---|
| I. Credite de angajament | 3.285 | 0 | 0 | 123 | 1.316 | 1.011 | 835 | 0 | 0 |
| II. Credite bugetare | 3.285 | 0 | 0 | 123 | 1.316 | 1.010 | 835 | 0 | 1 |

Serviciul Roman de Informatii

Program/ facilitate/ instrument:

80 Programul Operational Infrastructura Mare

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2018 | Realizari 2019 | Executie preliminata 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **18664 Consolidarea capacitatii de gestionare a crizei sanitare COVID-19 in cadrul Spitalului Clinic de Urgenta 'Prof. dr. Agrippa Ionescu'**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|---|---|---|---|
| I. Credite de angajament | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|---|---|---|---|
| I. Credite de angajament | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 |

6101 ORDINE PUBLICA SI SIGURANTA NATIONALA

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|---|---|---|---|
| I. Credite de angajament | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 |

610158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|---|---|---|---|
| I. Credite de angajament | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 |

61015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|---|---|---|---|
| I. Credite de angajament | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 |

6101580102 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|---|---|---|---|
| I. Credite de angajament | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 |

SINTEZA FINANTARII PROGRAMELOR

Anexa nr. 3 / 31 / 26

Pag. 1 din 3 - mii lei -

| Cod ordonator | Prog. Denumire | Realizari pana 2019 | Executie preliminara 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | TOTAL |
|---------------|---------------------------------------|---------------------|------------------------------|--------------|---------------|---------------|---------------|------------|
| 31 4204275 | Serviciul Roman de Informatii | | | | | | | |
| | TOTAL CHELTUIELI | | | | | | | |
| | I. Credite de angajament | 16.881.126 | 1.940.451 | 2.384.728 | 1.846.167 | 1.872.442 | 1.880.528 | 26.805.442 |
| | II. Credite bugetare | 16.796.097 | 1.916.452 | 1.959.275 | 1.993.726 | 1.904.750 | 1.880.528 | 26.450.828 |
| | Buget de stat | | | | | | | |
| | I. Credite de angajament | 16.619.517 | 1.935.256 | 2.376.954 | 1.837.635 | 1.863.068 | 1.870.222 | 26.502.652 |
| | II. Credite bugetare | 16.534.488 | 1.911.257 | 1.951.330 | 1.985.208 | 1.895.381 | 1.870.222 | 26.148.086 |
| | Credite externe | | | | | | | |
| | I. Credite de angajament | 214.318 | | | | | | 214.318 |
| | II. Credite bugetare | 214.318 | | | | | | 214.318 |
| | Credite interne | | | | | | | |
| | I. Credite de angajament | 29.560 | | | | | | 29.560 |
| | II. Credite bugetare | 29.560 | | | | | | 29.560 |
| | Fonduri externe nerambursabile | | | | | | | |
| | I. Credite de angajament | 11.989 | | 29 | 14 | 5 | | 12.037 |

SINTEZA FINANTARII PROGRAMELOR

Anexa nr. 3 / 31 / 26

Pag. 2 din 3 - mii lei -

| Cod ordonator | Prog. Denumire | Realizari pana 2019 | Executie preliminata 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | TOTAL |
|---------------|--|---------------------|------------------------------|--------------|---------------|---------------|---------------|------------|
| 31 4204275 | II. Credite bugetare | 11.989 | | | | | | 11.989 |
| | Venituri proprii | | | | | | | |
| | I. Credite de angajament | 5.742 | 5.195 | 7.745 | 8.518 | 9.369 | 10.306 | 46.875 |
| | II. Credite bugetare | 5.742 | 5.195 | 7.745 | 8.518 | 9.369 | 10.306 | 46.875 |
| 74 | PROGRAM | | | | | | | |
| 74 | Obtinerea informatiilor necesare mentinerii starii de legalitate, echilibru si stabilitate sociala, politica si economica . | | | | | | | |
| 74 | TOTAL PROGRAM | | | | | | | |
| 74 | I. Credite de angajament | 16.881.126 | 1.940.451 | 2.384.728 | 1.846.167 | 1.872.442 | 1.880.528 | 26.805.442 |
| 74 | II. Credite bugetare | 16.796.097 | 1.916.452 | 1.959.275 | 1.993.726 | 1.904.750 | 1.880.528 | 26.450.828 |
| 74 | Buget de stat | | | | | | | |
| 74 | I. Credite de angajament | | | | | | | |
| 74 | II. Credite bugetare | 16.619.517 | 1.935.256 | 2.376.954 | 1.837.635 | 1.863.068 | 1.870.222 | 26.502.652 |
| 74 | Credite externe | | | | | | | |
| 74 | I. Credite de angajament | | | | | | | |
| 74 | II. Credite bugetare | 214.318 | | | | | | 214.318 |
| 74 | II. Credite bugetare | 214.318 | | | | | | 214.318 |

SINTEZA FINANTARII PROGRAMELOR

Anexa nr. 3 / 31 / 26

Pag. 3 din 3 - mii lei -

| Cod ordonator | Prog. Denumire | Realizari pana 2019 | Executie preliminara 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | TOTAL |
|---------------|--|---------------------|------------------------------|--------------|---------------|---------------|---------------|--------|
| 31 4204275 | 74 Credite interne | | | | | | | |
| | 74 I. Credite de angajament | 29.560 | | | | | | 29.560 |
| | 74 II. Credite bugetare | 29.560 | | | | | | 29.560 |
| | 74 Fonduri externe nerambursabile | | | | | | | |
| | 74 I. Credite de angajament | 11.989 | | 29 | 14 | 5 | | 12.037 |
| | 74 II. Credite bugetare | 11.989 | | | | | | 11.989 |
| | 74 Venituri proprii | | | | | | | |
| | 74 I. Credite de angajament | 5.742 | 5.195 | 7.745 | 8.518 | 9.369 | 10.306 | 46.875 |
| | 74 II. Credite bugetare | 5.742 | 5.195 | 7.745 | 8.518 | 9.369 | 10.306 | 46.875 |

Fisa Programului

Anexa nr. 3 / 31 / 27

Pag. 1 din 9

- mii lei-

Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2019 | Executie preliminara 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|

31 4204275

Serviciul Roman de Informatii

74

PROGRAM :

Obținerea informatiilor necesare mentinerii starii de legalitate, echilibru si stabilitate sociala, politica si economica .

PRIORITATEA : 1

PARTENERI :

DESCRIERE :

Culegerea, verificarea si valorificarea informatiilor necesare cunoasterii, prevenirii si contracararii oricaror actiuni care constituie, potrivit legii, amenintari la adresa sigurantei nationale a Romaniei

Data inceperii :01-01-2004

Data inchiderii :

FINANTARE :

TOTAL - eligibil :

| | | | | | | | |
|--------------------------|------------|-----------|-----------|-----------|-----------|-----------|------------|
| I. Credite de angajament | 16.881.126 | 1.940.451 | 2.384.728 | 1.846.167 | 1.872.442 | 1.880.528 | 26.805.442 |
| II. Credite bugetare | 16.796.097 | 1.916.452 | 1.959.275 | 1.993.726 | 1.904.750 | 1.880.528 | 26.450.828 |

Fisa Programului

Anexa nr. 3 / 31 / 27

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- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2019 | Executie preliminara 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Total | |
|---------------|-------------|---------------|--|---------------------------|--------------|---------------|---------------|---------------|------------|--|
| 31 | 4204275 | 74 | | | | | | | | |
| | | | Indicatori de finantare | | | | | | | |
| | | | Buget de stat | | | | | | | |
| | | | CHELTUIELI - BUGET DE STAT | | | | | | | |
| | | 5001 | I. Credite de angajament | 1.935.256 | 2.376.954 | 1.837.635 | 1.863.068 | 1.870.222 | 26.502.652 | |
| | | | 16.619.517 | | | | | | | |
| | | 5001 | II. Credite bugetare | 1.911.257 | 1.951.530 | 1.985.208 | 1.895.381 | 1.870.222 | 26.148.086 | |
| | | | 16.534.488 | | | | | | | |
| | | 6101 | ORDINE PUBLICA SI SIGURANTA NATIONALA | | | | | | | |
| | | | I. Credite de angajament | 1.935.256 | 2.376.954 | 1.837.635 | 1.863.068 | 1.870.222 | 26.502.652 | |
| | | | 16.619.517 | | | | | | | |
| | | 6101 | II. Credite bugetare | 1.911.257 | 1.951.530 | 1.985.208 | 1.895.381 | 1.870.222 | 26.148.086 | |
| | | | 16.534.488 | | | | | | | |
| | | 610110 | TITLUL I CHELTUIELI DE PERSONAL | | | | | | | |
| | | | I. Credite de angajament | 1.521.202 | 1.522.500 | 1.522.500 | 1.530.113 | 1.537.763 | 18.986.514 | |
| | | | 11.352.436 | | | | | | | |
| | | 610110 | II. Credite bugetare | 1.521.202 | 1.522.500 | 1.522.500 | 1.530.113 | 1.537.763 | 18.986.514 | |
| | | | 11.352.436 | | | | | | | |
| | | 610120 | TITLUL II BUNURI SI SERVICII | | | | | | | |
| | | | I. Credite de angajament | 223.242 | 219.200 | 223.100 | 228.710 | 232.480 | 3.635.841 | |
| | | | 2.509.109 | | | | | | | |
| | | 610120 | II. Credite bugetare | 223.242 | 219.200 | 223.100 | 228.710 | 232.480 | 3.635.841 | |
| | | | 2.509.109 | | | | | | | |
| | | 610130 | TITLUL III DOBANZI | | | | | | | |

Fisa Programului

Anexa nr. 3 / 31 / 27

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- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2019 | Executie preliminara 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Total |
|---------------|-------------|---------------|---------------------|--|--------------|---------------|---------------|---------------|---------|
| 31 | 4204275 | 74 | 610130 | I. Credite de angajament 36.540 | | | | | 36.540 |
| | | | 610130 | II. Credite bugetare 36.540 | | | | | 36.540 |
| | | | 610151 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | | |
| | | | 610151 | I. Credite de angajament 488.317 | 53.020 | 53.680 | 54.330 | 54.970 | 768.379 |
| | | | 610151 | II. Credite bugetare 488.317 | 62.980 | 53.680 | 54.330 | 54.970 | 767.297 |
| | | | 610155 | TITLUL VII ALTE TRANSFERURI | | | | | |
| | | | 610155 | I. Credite de angajament 8.137 | | | | | 8.340 |
| | | | 610155 | II. Credite bugetare 8.137 | 203 | | | | 8.340 |
| | | | 610156 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | |
| | | | 610156 | I. Credite de angajament 171.143 | | | | | 171.143 |
| | | | 610156 | II. Credite bugetare 171.143 | | | | | 171.143 |
| | | | 610158 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | |
| | | | 610158 | I. Credite de angajament 224.265 | 485.424 | 8.471 | 11.107 | | 758.127 |
| | | | 610158 | II. Credite bugetare 139.236 | 12.604 | 151.999 | 43.420 | | 407.259 |

Fisa Programului

Anexa nr. 3 / 31 / 27

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- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2019 | Executie preliminara 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Total |
|---------------|-------------|---------------|---------------------|---|--------------|---------------|---------------|---------------|-----------|
| 31 | 4204275 | 74 | 610159 | TITLUL XI ALTE CHELTUIELI | | | | | |
| | | | 610159 | I. Credite de angajament | | | | | 3.395 |
| | | | | 3.395 | | | | | |
| | | | 610159 | II. Credite bugetare | | | | | 3.395 |
| | | | | 3.395 | | | | | |
| | | | 610171 | TITLUL XIII ACTIVE NEFINANCIARE | | | | | |
| | | | 610171 | I. Credite de angajament | | | | | |
| | | | | 1.690.513 | 97.687 | 29.884 | 38.808 | 45.009 | 1.998.711 |
| | | | 610171 | II. Credite bugetare | | | | | |
| | | | | 1.690.513 | 96.810 | 33.929 | 38.808 | 45.009 | 2.001.951 |
| | | | 610181 | TITLUL XVII RAMBURSARI DE CREDITE | | | | | |
| | | | 610181 | I. Credite de angajament | | | | | |
| | | | | 148.547 | | | | | 148.547 |
| | | | 610181 | II. Credite bugetare | | | | | |
| | | | | 148.547 | | | | | 148.547 |
| | | | 610185 | TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | | | | | |
| | | | 610185 | I. Credite de angajament | | | | | |
| | | | | -12.885 | | | | | -12.885 |
| | | | 610185 | II. Credite bugetare | | | | | |
| | | | | -12.885 | | | | | -18.741 |
| | | | | -5.856 | | | | | |
| | | | | Credite externe | | | | | |
| | | | 5006 | CREDITE EXTERNE | | | | | |
| | | | 5006 | I. Credite de angajament | | | | | |
| | | | | 214.318 | | | | | 214.318 |

Fisa Programului

Anexa nr. 3 / 31 / 27

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| Cod ordonator | Cod program | Cod indicator | Realizari pana 2019 | Executie preliminara 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Total |
|---------------|-------------|---------------|---------------------|--|--------------|---------------|---------------|---------------|---------|
| 31 | 4204275 | 74 | 5006 | II. Credite bugetare 214.318 | | | | | 214.318 |
| | | | 6106 | ORDINE PUBLICA SI SIGURANTA NATIONALA | | | | | |
| | | | 6106 | I. Credite de angajament 214.318 | | | | | 214.318 |
| | | | 6106 | II. Credite bugetare 214.318 | | | | | 214.318 |
| | | | 610671 | TITLUL XIII ACTIVE NEFINANCIARE | | | | | |
| | | | 610671 | I. Credite de angajament 214.318 | | | | | 214.318 |
| | | | 610671 | II. Credite bugetare 214.318 | | | | | 214.318 |
| | | | | Credite interne | | | | | |
| | | | 5007 | CREDITE INTERNE | | | | | |
| | | | 5007 | I. Credite de angajament 29.560 | | | | | 29.560 |
| | | | 5007 | II. Credite bugetare 29.560 | | | | | 29.560 |
| | | | 6107 | ORDINE PUBLICA SI SIGURANTA NATIONALA | | | | | |
| | | | 6107 | I. Credite de angajament 29.560 | | | | | 29.560 |
| | | | 6107 | II. Credite bugetare 29.560 | | | | | 29.560 |
| | | | 610720 | TITLUL II BUNURI SI SERVICII | | | | | |

Fisa Programului

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| Cod ordonator | Cod program | Cod indicator | Realizari pana 2019 | Executie preliminara 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Total |
|---------------|-------------|---------------|---------------------|---|--------------|---------------|---------------|---------------|--------|
| 31 | 4204275 | 74 | 610720 | I. Credite de angajament 4.542 | | | | | 4.542 |
| | | | 610720 | II. Credite bugetare 4.542 | | | | | 4.542 |
| | | | 610771 | TITLUL XIII ACTIVE NEFINANCIARE | | | | | |
| | | | 610771 | I. Credite de angajament 25.018 | | | | | 25.018 |
| | | | 610771 | II. Credite bugetare 25.018 | | | | | 25.018 |
| | | | | Fonduri externe nerambursabile | | | | | |
| | | | 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | |
| | | | 5008 | I. Credite de angajament 11.989 | 29 | 14 | 5 | | 12.037 |
| | | | 5008 | II. Credite bugetare 11.989 | | | | | 11.989 |
| | | | 6108 | ORDINE PUBLICA SI SIGURANTA NATIONALA | | | | | |
| | | | 6108 | I. Credite de angajament 11.989 | 29 | 14 | 5 | | 12.037 |
| | | | 6108 | II. Credite bugetare 11.989 | | | | | 11.989 |
| | | | 610856 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | | | | | |
| | | | 610856 | I. Credite de angajament 11.646 | | | | | 11.646 |
| | | | 610856 | II. Credite bugetare 11.646 | | | | | 11.646 |

Fisa Programului

Anexa nr. 3 / 31 / 27

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- mii lei-

Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2019 | Executie preliminara 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Total |
|---------------|-------------|---------------|---------------------|--|--------------|---------------|---------------|---------------|--------|
| 31 | 4204275 | 74 | 610858 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | |
| | | | 610858 | I. Credite de angajament | 29 | 14 | 5 | | 391 |
| | | | | 343 | | | | | |
| | | | 610858 | II. Credite bugetare | | | | | |
| | | | | 343 | | | | | 343 |
| | | | | Venituri proprii | | | | | |
| | | | 5010 | VENITURI PROPRII - TOTAL CHELTUIELI | | | | | |
| | | | 5010 | I. Credite de angajament | | 8.518 | 9.369 | 10.306 | 46.875 |
| | | | | 5.742 | 7.745 | | | | |
| | | | 5010 | II. Credite bugetare | | 8.518 | 9.369 | 10.306 | 46.875 |
| | | | | 5.742 | 7.745 | | | | |
| | | | 6110 | ORDINE PUBLICA SI SIGURANTA NATIONALA | | | | | |
| | | | 6110 | I. Credite de angajament | | 8.518 | 9.369 | 10.306 | 46.875 |
| | | | | 5.742 | 7.745 | | | | |
| | | | 6110 | II. Credite bugetare | | 8.518 | 9.369 | 10.306 | 46.875 |
| | | | | 5.742 | 7.745 | | | | |
| | | | 611010 | TITLUL I CHELTUIELI DE PERSONAL | | | | | |
| | | | 611010 | I. Credite de angajament | | 1.835 | 2.019 | 2.221 | 8.045 |
| | | | | 300 | 1.670 | | | | |
| | | | 611010 | II. Credite bugetare | | 1.835 | 2.019 | 2.221 | 8.045 |
| | | | | 300 | 1.670 | | | | |
| | | | 611020 | TITLUL II BUNURI SI SERVICII | | | | | |

Fisa Programului

Anexa nr. 3 / 31 / 27

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- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2019 | Executie preliminara 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Total | |
|---------------|-------------|---------------|--|---------------------------|--------------|---------------|---------------|---------------|--------|--|
| 31 | 4204275 | 611020 | I. Credite de angajament 5.095 | 4.975 | 5.693 | 6.263 | 6.888 | 7.577 | 36.491 | |
| | | 611020 | II. Credite bugetare 5.095 | 4.975 | 5.693 | 6.263 | 6.888 | 7.577 | 36.491 | |
| | | 611071 | TITLUL XIII ACTIVE NEFINANCIARE | | | | | | | |
| | | 611071 | I. Credite de angajament 347 | 220 | 382 | 420 | 462 | 508 | 2.339 | |
| | | 611071 | II. Credite bugetare 347 | 220 | 382 | 420 | 462 | 508 | 2.339 | |
| | | | Rata de finantare din : | | | | | | | |
| | | | Fonduri eligibile : | | | | | | | |
| | | | I. Credite de angajament 100 | 100 | 100 | 100 | 100 | 100 | | |
| | | | II. Credite bugetare 100 | 100 | 100 | 100 | 100 | 100 | | |
| | | | REZULTATE ASTEPTATE : | | | | | | | |
| | | | Indicatori de fundamentare | | | | | | | |
| | | | EFICIENTA | | | | | | | |
| | | 253 | Indicatori stabiliti de conducerea institutiei si aprobati de C.S.A.T. | | | | | | | |
| | | | 100 | 100 | 100 | 100 | 100 | 100 | | |
| | | | REZULTAT | | | | | | | |

Fisa Programului

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- mii lei-

Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2019 | Executie preliminara 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Total |
|---------------|-------------|---------------|---------------------|--|--------------|---------------|---------------|---------------|-------|
| 31 | 4204275 | 229 | 100 | Indicatori stabiliti de conducerea institutiei si aprobati de C.S.A.T. | 100 | 100 | 100 | 100 | 100 |
| | | 263 | 100 | Indicatori stabiliti de conducerea institutiei si aprobati de C.S.A.T. | 100 | 100 | 100 | 100 | 100 |

COMENTARIU :

Programul este destinat apararii secretului de stat, prevenirii scurgerii de date si informatii care potrivit legii nu pot fi divulgate si executarii de activitati informative si tehnice de prevenire si combatere a terorismului.

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--|----|-----------|-----------|---------|---------|---------|--------|--------|---------|
| I - Credite de angajament | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | | |
| | 0 | | | | | | | | |
| TOTAL GENERAL | | | | | | | | | |
| 5000 TOTAL GENERAL | I | 1.948.619 | 1.102.985 | 135.763 | 566.406 | 33.425 | 50.311 | 47.981 | 11.748 |
| | II | 1.948.608 | 941.727 | 118.502 | 140.168 | 179.781 | 82.395 | 47.981 | 438.054 |
| 5001 CHELTUIELI - BUGET DE STAT | I | 1.945.730 | 1.102.619 | 135.543 | 566.013 | 33.005 | 49.849 | 47.473 | 11.228 |
| | II | 1.945.730 | 941.361 | 118.282 | 139.786 | 179.361 | 81.933 | 47.473 | 437.534 |
| 500151 TITLUL VI TRANSFERURI | I | 23.184 | 2.948 | 12.429 | 2.172 | 1.267 | 1.366 | 1.464 | 1.538 |
| INTRE UNITATI ALE | II | 23.184 | 2.948 | 11.347 | 2.172 | 1.267 | 1.366 | 1.464 | 2.620 |
| ADMINISTRATIEI PUBLICE | | | | | | | | | |
| 50015102 Transferuri de capital | I | 23.184 | 2.948 | 12.429 | 2.172 | 1.267 | 1.366 | 1.464 | 1.538 |
| | II | 23.184 | 2.948 | 11.347 | 2.172 | 1.267 | 1.366 | 1.464 | 2.620 |
| 5001510212 Transferuri pentru finantarea | I | 10.581 | 620 | 8.879 | 1.082 | | | | 1.082 |
| investitiilor la spitale | II | 10.581 | 620 | 7.797 | 1.082 | | | | 1.538 |
| 5001510244 Transferuri de la bugetul de | I | 12.603 | 2.328 | 3.550 | 1.090 | 1.267 | 1.366 | 1.464 | 1.538 |
| stat catre institutii de invatamant superior | II | 12.603 | 2.328 | 3.550 | 1.090 | 1.267 | 1.366 | 1.464 | 1.538 |
| militar, ordine publica si securitate | | | | | | | | | |
| nationala pentru finantarea investitiilor | | | | | | | | | |
| 500158 TITLUL X PROIECTE CU | I | 529.202 | 36.076 | 19.566 | 464.031 | 854 | 8.675 | | |
| FINANTARE DIN FONDURI EXTERNE | II | 529.202 | 8.381 | 5.555 | 37.804 | 143.165 | 40.759 | | 293.538 |
| NERAMBURSABILE AFERENTE | | | | | | | | | |
| CADRULUI FINANCIAR 2014-2020 | | | | | | | | | |
| 50015801 Programe din Fondul European | I | 309.093 | 26.773 | 14.562 | 267.758 | | | | |
| de Dezvoltare Regionala (FEDR) | II | 309.093 | | 1.474 | 30.486 | 396 | | | 276.737 |
| 5001580101 Finantarea nationala | I | 45.030 | 2.727 | 2.029 | 40.274 | | | | |
| | II | 45.030 | | 225 | 4.753 | 59 | | | 39.993 |
| 5001580102 Finantarea externa | I | 245.017 | 15.445 | 11.459 | 218.113 | | | | |
| nerambursabila | II | 245.017 | | 1.249 | 25.733 | 337 | | | 217.698 |
| 5001580103 Cheltuieli neeligibile | I | 19.046 | 8.601 | 1.074 | 9.371 | | | | |
| | II | 19.046 | | | | | | | 19.046 |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | -mii lei- | | | | | | | | | |
|---|-----------|---|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|---|---|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | TOTAL | Cheltuieli efectuate pana la 31.12.2019 | Cheltuieli prelimate 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Estimari anii ulterioari | | |
| 50015802 Programe din Fondul Social European (FSE) | I | 5.259 | 1.522 | 3.288 | 449 | | | | | |
| 5001580201 Finantarea nationala | I | 843 | 250 | 521 | 72 | | | | | |
| 5001580202 Finantarea externa nerambursabila | II | 843 | 238 | 533 | 72 | | | | | |
| 50015803 Programe din Fondul de Coeziune (FC) | I | 199.880 | 1.272 | 2.767 | 377 | | | | | |
| 5001580301 Finantarea nationala | I | 199.880 | 1.249 | 2.790 | 377 | 405 | 8.675 | 16.801 | | |
| 5001580302 Finantarea externa nerambursabila | II | 29.982 | | 28.620 | 61 | 1.301 | 6.114 | 2.520 | | |
| 50015808 Fondul pentru securitate internă | I | 169.898 | | 162.180 | 344 | 7.374 | | | | |
| 5001580801 Finantarea nationala | I | 14.970 | 9.303 | 3.482 | 120.972 | 34.645 | | | | |
| 5001580802 Finantarea externa nerambursabila | II | 14.970 | 8.381 | 2.594 | | | | | | |
| 5001580803 Cheltuieli neeligibile | I | 1.262 | 785 | 295 | | | | | | |
| 500171 TITLUL XIII ACTIVE NEFINANCIARE | I | 1.393.344 | 1.063.595 | 103.548 | 30.884 | 39.808 | 46.009 | 9.690 | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | I | 1.393.344 | 930.032 | 101.380 | 34.929 | 39.808 | 46.009 | 141.376 | | |
| 500858 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE | I | 11 | | | 11 | | | | | |

**PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE**

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | -mii lei- | | | | | | | | | |
|---|-----------|---|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|---|-------|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | TOTAL | Cheltuieli efectuate pana la 31.12.2019 | Cheltuieli prelimate 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Estimari anii ulteriori | | |
| 50085831 Mecanismele financiare Spatiul Economic European si Norvegian | I | 11 | | 11 | | | | | | |
| 5008583101 Finantarea nationala | I | 2 | | 2 | | | | | | |
| 5008583102 Finantarea externa nerambursabila | I | 9 | | 9 | | | | | | |
| 5010 VENITURI PROPRII - TOTAL | I | 2.878 | 366 | 382 | 420 | 462 | 508 | 520 | | |
| CHELTUIELI | II | 2.878 | 366 | 382 | 420 | 462 | 508 | 520 | | |
| 501071 TITLUL XIII ACTIVE NEFINANCIARE | I | 2.878 | 366 | 382 | 420 | 462 | 508 | 520 | | |
| | II | 2.878 | 366 | 382 | 420 | 462 | 508 | 520 | | |
| A - Obiective (proiecte) de investitii in continuare | | | | | | | | | | |
| 5000 TOTAL GENERAL | I | 291.362 | 252.944 | 23.787 | 4.500 | 4.500 | 4.500 | 4.500 | | 4.500 |
| | II | 291.362 | 168.079 | 17.024 | 15.553 | 4.500 | 4.500 | 58.956 | | |
| 5001 CHELTUIELI - BUGET DE STAT | I | 291.362 | 252.944 | 23.787 | 4.500 | 4.500 | 4.500 | 4.500 | | 4.500 |
| | II | 291.362 | 168.079 | 17.024 | 15.553 | 4.500 | 4.500 | 58.956 | | |
| 500171 TITLUL XIII ACTIVE NEFINANCIARE | I | 291.362 | 252.944 | 23.787 | 4.500 | 4.500 | 4.500 | 4.500 | | 4.500 |
| | II | 291.362 | 168.079 | 17.024 | 15.553 | 4.500 | 4.500 | 58.956 | | |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | -mii lei- |
|---|----|---------|---|---|--------|--------|--------|---|---|-----------|
| | | | | | | | | | | |
| B - Obiective (proiecte) de investitii noi | | | | | | | | | | |
| 5000 TOTAL GENERAL | I | 108.026 | | | 99.351 | | 8.675 | | | 15.566 |
| | II | 108.026 | | | 5.000 | 46.701 | 40.759 | | | |
| 5001 CHELTUIELI - BUGET DE STAT | I | 108.026 | | | 99.351 | | 8.675 | | | 15.566 |
| | II | 108.026 | | | 5.000 | 46.701 | 40.759 | | | |
| 500158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE / AFERENTE | I | 96.326 | | | 87.651 | | 8.675 | | | 15.566 |
| | II | 96.326 | | | | 40.001 | 40.759 | | | |
| CADRULUI FINANCIAR 2014-2020 | | | | | | | | | | |
| 50015803 Programe din Fondul de Coezitiune (FC) | I | 96.326 | | | 87.651 | | 8.675 | | | 15.566 |
| | II | 96.326 | | | | 40.001 | 40.759 | | | |
| 5001580301 Finantarea nationala | I | 14.449 | | | 13.148 | | 1.301 | | | 2.335 |
| | II | 14.449 | | | | 6.000 | 6.114 | | | |
| 5001580302 Finantarea externa nerambursabila | I | 81.877 | | | 74.503 | | 7.374 | | | 13.231 |
| | II | 81.877 | | | | 34.001 | 34.645 | | | |
| 500171 TITLUL XIII ACTIVE NEFINANCIARE | I | 11.700 | | | 11.700 | | | | | |
| | II | 11.700 | | | 5.000 | 6.700 | | | | |

SERVICIUL ROMAN DE INFORMATII

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | TOTAL | Cheltuieli efectuate pana la 31.12.2019 | Cheltuieli prelimate 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Estimari anii ulterioari | -mii lei- |
|---|-----------------------------|---|---------------------------------|--------------------|-------------------|------------------|------------------|-----------------------------|-----------|
| | | | | | | | | | |
| C - Alte cheltuieli de investitii | | | | | | | | | |
| 5000 TOTAL GENERAL | I 1.549.231 II 1.549.220 | 850.041 773.648 | 134.632 95.752 | 443.268 118.144 | 33.425 117.527 | 37.136 37.136 | 43.481 43.481 | 7.248 363.532 | |
| 5001 CHELTUIELI - BUGET DE STAT | I 1.546.342 II 1.546.342 | 849.675 773.282 | 134.412 95.532 | 442.875 117.762 | 33.005 117.107 | 36.674 36.674 | 42.973 42.973 | 6.728 363.012 | |
| 500151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | I 23.184 II 23.184 | 2.948 2.948 | 12.429 11.347 | 2.172 2.172 | 1.267 1.267 | 1.366 1.366 | 1.464 1.464 | 1.538 2.620 | |
| 50015102 Transferuri de capital | I 23.184 II 23.184 | 2.948 2.948 | 12.429 11.347 | 2.172 2.172 | 1.267 1.267 | 1.366 1.366 | 1.464 1.464 | 1.538 2.620 | |
| 5001510212 Transferuri pentru finantarea investitiilor la spitale | I 10.581 II 10.581 | 620 620 | 8.879 7.797 | 1.082 1.082 | | | | 1.082 | |
| 5001510244 Transferuri de la bugetul de stat catre institutii de invatamant superior militar, ordine publica si securitate nationala pentru finantarea investitiilor | I 12.603 II 12.603 | 2.328 2.328 | 3.550 3.550 | 1.090 1.090 | 1.267 1.267 | 1.366 1.366 | 1.464 1.464 | 1.538 1.538 | |
| 500158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I 432.876 II 432.876 | 36.076 8.381 | 19.566 5.555 | 376.380 37.804 | 854 103.164 | | | 277.972 | |
| 50015801 Programe din Fondul European de Dezvoltare Regionala (FEDR) | I 309.093 II 309.093 | 26.773 | 14.562 | 267.758 | | | | | |
| 5001580101 Finantarea nationala | I 45.030 II 45.030 | 2.727 | 2.029 | 40.274 | 396 | | | 276.737 | |
| 5001580102 Finantarea externa nerambursabila | I 245.017 II 245.017 | 15.445 | 11.459 | 218.113 | | | | 39.993 | |
| 5001580103 Cheltuieli neeligibile | I 19.046 II 19.046 | 8.601 | 1.249 | 25.733 | 337 | | | 217.698 | |
| | | | 1.074 | 9.371 | | | | 19.046 | |

**PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE**

| | -mii lei- | | | | | | | | | | | | |
|---|-----------|-----------|---------|---|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|--|--|--|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | | |
| I - Credite de angajament | | | | | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | | | | | | |
| | | | TOTAL | Cheltuieli efectuate pana la 31.12.2019 | Cheltuieli prelimate 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Estimari anii ulterioari | | | |
| 50015802 Programe din Fondul Social European (FSE) | I | 5.259 | 1.522 | 3.288 | 449 | | | | | | | | |
| | II | 5.259 | 1.487 | 3.323 | 449 | | | | | | | | |
| 5001580201 Finantarea nationala | I | 843 | 250 | 521 | 72 | | | | | | | | |
| | II | 843 | 238 | 533 | 72 | | | | | | | | |
| 5001580202 Finantarea externa nerambursabila | I | 4.416 | 1.272 | 2.767 | 377 | | | | | | | | |
| | II | 4.416 | 1.249 | 2.790 | 377 | | | | | | | | |
| 50015803 Programe din Fondul de Coeziune (FC) | I | 103.554 | | 103.149 | 405 | | | | | 1.235 | | | |
| | II | 103.554 | | | 102.319 | | | | | | | | |
| 5001580301 Finantarea nationala | I | 15.533 | | 15.472 | 61 | | | | | 185 | | | |
| | II | 15.533 | | | 15.348 | | | | | | | | |
| 5001580302 Finantarea externa nerambursabila | I | 88.021 | | 87.677 | 344 | | | | | 1.050 | | | |
| | II | 88.021 | | | 86.971 | | | | | | | | |
| 50015808 Fondul pentru securitate interna | I | 14.970 | 3.482 | 2.185 | | | | | | | | | |
| | II | 14.970 | 2.594 | 3.995 | | | | | | | | | |
| 5001580801 Finantarea nationala | I | 1.262 | 295 | 182 | | | | | | | | | |
| | II | 1.262 | 707 | 337 | | | | | | | | | |
| 5001580802 Finantarea externa nerambursabila | I | 11.300 | 7.018 | 1.650 | | | | | | | | | |
| | II | 11.300 | 6.321 | 3.017 | | | | | | | | | |
| 5001580803 Cheltuieli neeligibile | I | 2.408 | 1.500 | 353 | | | | | | | | | |
| | II | 2.408 | 1.353 | 641 | | | | | | | | | |
| 500171 TITLUL XIII ACTIVE NEFINANCIARE | I | 1.090.282 | 810.651 | 64.323 | 30.884 | 35.308 | 41.509 | 5.190 | | | | | |
| | II | 1.090.282 | 761.953 | 77.786 | 12.676 | 35.308 | 41.509 | 82.420 | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | I | 11 | | 11 | | | | | | | | | |
| 500858 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE | I | 11 | | 11 | | | | | | | | | |

**PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE**

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | TOTAL | 3 | 4 | 5 | 6 | 7 | 8 | 9 | -mii lei- |
|---|-------|--------|--------|-----|-------|-----|-----|-----|-----------|
| | | | | | | | | | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 50085831 Mecanismele financiare Spatiul Economic European si Norvegian | I | 11 | | | 11 | | | | |
| 5008583101 Finantarea nationala | I | 2 | | | 2 | | | | |
| 5008583102 Finantarea externa nerambursabila | I | 9 | | | 9 | | | | |
| 5010 VENITURI PROPRII - TOTAL | I | 2.878 | 366 | 220 | 382 | 420 | 462 | 508 | 520 |
| CHELTUIELI | II | 2.878 | 366 | 220 | 382 | 420 | 462 | 508 | 520 |
| 501071 TITLUL XIII ACTIVE NEFINANCIARE | I | 2.878 | 366 | 220 | 382 | 420 | 462 | 508 | 520 |
| | II | 2.878 | 366 | 220 | 382 | 420 | 462 | 508 | 520 |
| a.Achizitii de imobile | | | | | | | | | |
| 5000 TOTAL GENERAL | I | 59.847 | 55.987 | 282 | 2.878 | 700 | | | |
| | II | 59.847 | 54.263 | 282 | 2.878 | 700 | | | 1.724 |
| 5001 CHELTUIELI - BUGET DE STAT | I | 59.847 | 55.987 | 282 | 2.878 | 700 | | | |
| | II | 59.847 | 54.263 | 282 | 2.878 | 700 | | | 1.724 |
| 500171 TITLUL XIII ACTIVE NEFINANCIARE | I | 59.847 | 55.987 | 282 | 2.878 | 700 | | | |
| | II | 59.847 | 54.263 | 282 | 2.878 | 700 | | | 1.724 |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| | | -mii lei- | | | | | | | | | |
|--|-------|-----------|---------|---------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| I - Credite de angajament | TOTAL | | | | Cheltuieli efectuate pana la 31.12.2019 | Cheltuieli preliminate 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Estimari anii ulteriori |
| II - Credite bugetare | | | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | | | | |
| 0 | | | | | | | | | | | |
| b.Dotari independente | | | | | | | | | | | |
| 5000 TOTAL GENERAL | I | 1.320.645 | 684.562 | 116.926 | 401.702 | 31.225 | 36.001 | 42.981 | 7.248 | | |
| | II | 1.320.634 | 642.002 | 88.572 | 109.773 | 114.839 | 36.001 | 42.981 | 286.466 | | |
| 5001 CHELTUIELI - BUGET DE STAT | I | 1.317.756 | 684.196 | 116.706 | 401.309 | 30.805 | 35.539 | 42.473 | 6.728 | | |
| | II | 1.317.756 | 641.636 | 88.352 | 109.391 | 114.419 | 35.539 | 42.473 | 285.946 | | |
| 500151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | I | 22.710 | 2.948 | 12.255 | 1.872 | 1.267 | 1.366 | 1.464 | 1.538 | | |
| | II | 22.710 | 2.948 | 11.173 | 1.872 | 1.267 | 1.366 | 1.464 | 2.620 | | |
| 50015102 Transferuri de capital | I | 22.710 | 2.948 | 12.255 | 1.872 | 1.267 | 1.366 | 1.464 | 1.538 | | |
| | II | 22.710 | 2.948 | 11.173 | 1.872 | 1.267 | 1.366 | 1.464 | 2.620 | | |
| 5001510212 Transferuri pentru finantarea investitiilor la spitale | I | 10.581 | 620 | 8.879 | 1.082 | | | | 1.082 | | |
| | II | 10.581 | 620 | 7.797 | 1.082 | | | | 1.538 | | |
| 5001510244 Transferuri de la bugetul de stat catre institutii de invatamant superior militar, ordine publica si securitate nationala pentru finantarea investitiilor | I | 12.129 | 2.328 | 3.376 | 790 | 1.267 | 1.366 | 1.464 | 1.538 | | |
| | II | 12.129 | 2.328 | 3.376 | 790 | 1.267 | 1.366 | 1.464 | 1.538 | | |
| 500158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I | 354.880 | 9.303 | 5.608 | 339.115 | 854 | | | | | |
| | II | 354.880 | 8.381 | 4.685 | 34.644 | 102.768 | | | 204.402 | | |
| 50015801 Programe din Fondul European de Dezvoltare Regionala (FEDR) | I | 231.097 | | 604 | 230.493 | | | | | | |
| | II | 231.097 | | 604 | 27.326 | | | | 203.167 | | |
| 5001580101 Finantarea nationala | I | 36.187 | | 95 | 36.092 | | | | | | |
| | II | 36.187 | | 95 | 4.279 | | | | 31.813 | | |
| 5001580102 Finantarea externa nerambursabila | I | 194.910 | | 509 | 194.401 | | | | | | |
| | II | 194.910 | | 509 | 23.047 | | | | 171.354 | | |
| 50015802 Programe din Fondul Social European (FSE) | I | 5.259 | | 1.522 | 3.288 | 449 | | | | | |
| | II | 5.259 | | 1.487 | 3.323 | 449 | | | | | |

SERVICIUL ROMAN DE INFORMATII

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | -mii lei- | | | | | | | | | |
|---|-----------|---------|---|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|-------|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | TOTAL | Cheltuieli efectuate pana la 31.12.2019 | Cheltuieli prelimate 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Estimari anii ulterioari | |
| 5001580201 Finantarea nationala | I | 843 | 250 | 521 | 72 | | | | | |
| | II | 843 | 238 | 533 | 72 | | | | | |
| 5001580202 Finantarea externa nerambursabila | I | 4.416 | 1.272 | 2.767 | 377 | | | | | |
| | II | 4.416 | 1.249 | 2.790 | 377 | | | | | |
| 50015803 Programe din Fondul de Coeziune (FC) | I | 103.554 | | 103.149 | 405 | | | | | 1.235 |
| | II | 103.554 | | | 102.319 | | | | | |
| 5001580301 Finantarea nationala | I | 15.533 | | 15.472 | 61 | | | | | |
| | II | 15.533 | | | 15.348 | | | | | 185 |
| 5001580302 Finantarea externa nerambursabila | I | 88.021 | | 87.677 | 344 | | | | | 1.050 |
| | II | 88.021 | | | 86.971 | | | | | |
| 50015808 Fondul pentru securitate interna | I | 14.970 | 9.303 | | 2.185 | | | | | |
| | II | 14.970 | 8.381 | 2.594 | 3.995 | | | | | |
| 5001580801 Finantarea nationala | I | 1.262 | 785 | | 182 | | | | | |
| | II | 1.262 | 707 | | 337 | | | | | |
| 5001580802 Finantarea externa nerambursabila | I | 11.300 | 7.018 | 2.632 | 1.650 | | | | | |
| | II | 11.300 | 6.321 | 1.962 | 3.017 | | | | | |
| 5001580803 Cheltuieli neeligibile | I | 2.408 | 1.500 | 555 | 353 | | | | | |
| | II | 2.408 | 1.353 | 414 | 641 | | | | | |
| 500171 TITLUL XIII ACTIVE NEFINANCIARE | I | 940.166 | 671.945 | 60.322 | 28.684 | | 34.173 | 41.009 | 5.190 | |
| | II | 940.166 | 630.307 | 72.494 | 10.384 | | 34.173 | 41.009 | 78.924 | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | I | 11 | | 11 | | | | | | |
| 500858 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I | 11 | | 11 | | | | | | |
| 50085831 Mecanismele financiare Spatiul | I | 11 | | 11 | | | | | | |

**PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE**

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | -mii lei- | | | | | | | | | |
|---|-----------|----------------|---|-----------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|---|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | TOTAL | Cheltuieli efectuate pana la 31.12.2019 | Cheltuieli preliminate 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Estimari anii ulterioari | |
| 5008583101 Finantarea nationala | I | 2 | | | 2 | | | | | |
| 5008583102 Finantarea externa nerambursabila | I | 9 | | | 9 | | | | | |
| 5010 VENITURI PROPRII - TOTAL CHELTUIELI | I II | 2.878 2.878 | 366 366 | 220 220 | 382 382 | 420 420 | 462 462 | 508 508 | 520 520 | |
| 501071 TITLUL XIII ACTIVE NEFINANCIARE | I II | 2.878 2.878 | 366 366 | 220 220 | 382 382 | 420 420 | 462 462 | 508 508 | 520 520 | |
| c.Cheletuiei pentru elaborarea studiilor de prefezabilitate, fezabilitate si alte studii | | | | | | | | | | |
| 5000 TOTAL GENERAL | I II | 4.964 4.964 | 1.809 263 | 332 906 | 1.323 523 | 500 500 | 500 500 | 500 500 | 1.772 1.772 | |
| 5001 CHELTUIELI - BUGET DE STAT | I II | 4.964 4.964 | 1.809 263 | 332 906 | 1.323 523 | 500 500 | 500 500 | 500 500 | 1.772 1.772 | |
| 500151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | I II | 474 474 | | 174 174 | 300 300 | | | | | |
| 50015102 Transferuri de capital | I II | 474 474 | | 174 174 | 300 300 | | | | | |
| 5001510244 Transferuri de la bugetul de stat catre institutii de invatamant superior militar, ordine publica si securitate nationala pentru finantarea investitiilor | I II | 474 474 | | 174 174 | 300 300 | | | | | |
| 500171 TITLUL XIII ACTIVE NEFINANCIARE | I II | 4.490 4.490 | 1.809 263 | 158 732 | 1.023 223 | 500 500 | 500 500 | 500 500 | 1.772 1.772 | |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

-mii lei-

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|----|---------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| I - Credite de angajament | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | | |
| TOTAL | | | | | | | | | |
| | | | Cheltuieli efectuate pana la 31.12.2019 | Cheltuieli preliminate 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Estimari anii ulteriori |
| f. Cheltuieli de expertiza, proiectare, asistenta tehnica, pentru probe tehnologice si teste si predare la beneficiar si de executie privind reparatiile capitale, precum si alte categorii de lucrari de interventii, cu exceptia celor incluse la lit.d), astfel cum sunt definite de legislatia in vigoare, inclusiv cheltuielile necesare pentru obtinerea avizelor, autorizatiilor si acordurilor prevazute de lege | | | | | | | | | |
| 5000 TOTAL GENERAL | I | 163.775 | 107.683 | 17.092 | 37.365 | 1.000 | 635 | | |
| | II | 163.775 | 77.120 | 5.992 | 4.970 | 1.488 | 635 | | 73.570 |
| 5001 CHELTUIELI - BUGET DE STAT | I | 163.775 | 107.683 | 17.092 | 37.365 | 1.000 | 635 | | |
| | II | 163.775 | 77.120 | 5.992 | 4.970 | 1.488 | 635 | | 73.570 |
| 500158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I | 77.996 | 26.773 | 13.958 | 37.265 | | | | |
| | II | 77.996 | | 870 | 3.160 | 396 | | | 73.570 |
| 50015801 Programe din Fondul European de Dezvoltare Regionala (FEDR) | I | 8.843 | 2.727 | 1.934 | 4.182 | | | | |
| | II | 8.843 | | 130 | 474 | 59 | | | 8.180 |
| 5001580102 Finantarea externa nerambursabila | I | 50.107 | 15.445 | 10.950 | 23.712 | | | | |
| | II | 50.107 | | 740 | 2.686 | 337 | | | 46.344 |
| 5001580103 Cheltuieli neeligibile | I | 19.046 | 8.601 | 1.074 | 9.371 | | | | |
| | II | 19.046 | | | | | | | 19.046 |
| 500171 TITLUL XIII ACTIVE NEFINANCIARE | I | 85.779 | 80.910 | 3.134 | 100 | 1.000 | 635 | | |
| | II | 85.779 | 77.120 | 5.122 | 1.810 | 1.092 | 635 | | |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | -mii lei- | | | | | | | | |
|--|-----------|-----------|-----------|---------|---------|---------|--------|--------|---------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 0 | | | | | | | | | |
| TOTAL CAPITOL 61 -- ORDINE PUBLICA SI SIGURANTA NATIONALA | | | | | | | | | |
| 6100 ORDINE PUBLICA SI SIGURANTA NATIONALA | I | 1.849.907 | 1.027.409 | 126.352 | 562.316 | 31.158 | 47.945 | 45.517 | 9.210 |
| | II | 1.849.896 | 867.665 | 110.454 | 136.078 | 177.514 | 80.029 | 45.517 | 432.639 |
| BUGET DE STAT | | | | | | | | | |
| 6101 ORDINE PUBLICA SI SIGURANTA NATIONALA | I | 1.847.018 | 1.027.043 | 126.132 | 561.923 | 30.738 | 47.483 | 45.009 | 8.690 |
| | II | 1.847.018 | 867.299 | 110.234 | 135.696 | 177.094 | 79.567 | 45.009 | 432.119 |
| 610151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | I | 10.581 | 620 | 8.879 | 1.082 | | | | 1.082 |
| | II | 10.581 | 620 | 7.797 | 1.082 | | | | |
| 61015102 Transferuri de capital | I | 10.581 | 620 | 8.879 | 1.082 | | | | 1.082 |
| | II | 10.581 | 620 | 7.797 | 1.082 | | | | |
| 6101510212 Transferuri pentru finantarea investitiilor la spitale | I | 10.581 | 620 | 8.879 | 1.082 | | | | 1.082 |
| | II | 10.581 | 620 | 7.797 | 1.082 | | | | |
| 610158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I | 529.202 | 36.076 | 19.566 | 464.031 | 854 | 8.675 | | 1.082 |
| | II | 529.202 | 8.381 | 5.555 | 37.804 | 143.165 | 40.759 | | 293.538 |
| 61015801 Programe din Fondul European de Dezvoltare Regionala (FEDR) | I | 309.093 | 26.773 | 14.562 | 267.758 | | | | 276.737 |
| | II | 309.093 | | 1.474 | 30.486 | 396 | | | |
| 6101580101 Finantarea nationala | I | 45.030 | 2.727 | 2.029 | 40.274 | 59 | | | 39.993 |
| | II | 45.030 | | 225 | 4.753 | | | | |
| 6101580102 Finantarea externa nerambursabila | I | 245.017 | 15.445 | 11.459 | 218.113 | 337 | | | 217.698 |
| | II | 245.017 | | 1.249 | 25.733 | | | | |
| 6101580103 Cheltuieli neeligibile | I | 19.046 | 8.601 | 1.074 | 9.371 | | | | 19.046 |
| | II | 19.046 | | | | | | | |

**PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE**

| | -mii lei- | | | | | | | | | | |
|--|-----------|-----------|---------|---|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|--|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| I - Credite de angajament | | | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | | | | |
| | | | TOTAL | Cheltuieli efectuate pana la 31.12.2019 | Cheltuieli prelimate 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Estimari anii ulteriori | |
| 61015802 Programe din Fondul Social European (FSE) | I | 5.259 | 1.522 | 3.288 | 449 | | | | | | |
| | II | 5.259 | 1.487 | 3.323 | 449 | | | | | | |
| 6101580201 Finantarea nationala | I | 843 | 250 | 521 | 72 | | | | | | |
| | II | 843 | 238 | 533 | 72 | | | | | | |
| 6101580202 Finantarea externa nerambursabila | I | 4.416 | 1.272 | 2.767 | 377 | | | | | | |
| | II | 4.416 | 1.249 | 2.790 | 377 | | | | | | |
| 61015803 Programe din Fondul de Coeziune (FC) | I | 199.880 | | 190.800 | 405 | 8.675 | | | | 16.801 | |
| | II | 199.880 | | | 142.320 | 40.759 | | | | | |
| 6101580301 Finantarea nationala | I | 29.982 | | 28.620 | 61 | 1.301 | | | | 2.520 | |
| | II | 29.982 | | | 21.348 | 6.114 | | | | | |
| 6101580302 Finantarea externa nerambursabila | I | 169.898 | | 162.180 | 344 | 7.374 | | | | 14.281 | |
| | II | 169.898 | | | 120.972 | 34.645 | | | | | |
| 61015808 Fondul pentru securitate interna | I | 14.970 | 3.482 | 2.185 | | | | | | | |
| | II | 14.970 | 2.594 | 3.995 | | | | | | | |
| 6101580801 Finantarea nationala | I | 1.262 | 785 | 182 | | | | | | | |
| | II | 1.262 | 707 | 337 | | | | | | | |
| 6101580802 Finantarea externa nerambursabila | I | 11.300 | 7.018 | 1.650 | | | | | | | |
| | II | 11.300 | 6.321 | 3.017 | | | | | | | |
| 6101580803 Cheltuieli neeligibile | I | 2.408 | 1.500 | 353 | | | | | | | |
| | II | 2.408 | 1.353 | 641 | | | | | | | |
| 610171 TITLUL XIII ACTIVE NEFINANCIARE | I | 1.307.235 | 990.347 | 96.810 | 29.884 | 38.808 | 45.009 | 8.690 | | | |
| | II | 1.307.235 | 858.298 | 96.810 | 33.929 | 38.808 | 45.009 | 137.499 | | | |
| FONDURI NERAMBURSABILE | | | | | | | | | | | |
| 6108 ORDINE PUBLICA SI SIGURANTA NATIONALA | I | 11 | | 11 | | | | | | | |

**PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE**

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | TOTAL | 3 | 4 | 5 | 6 | 7 | 8 | 9 | -mii lei- |
|--|---------------------|------------|------------|------------|------------|------------|------------|------------|-----------|
| | | | | | | | | | |
| 0 | | | | | | | | | |
| 610858 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE/ AFERENTE CADRULUI FINANCIAR 2014-2020 | I 11 | | | 11 | | | | | |
| 61085831 Mecanismele financiare Spatiul Economic European si Norvegian | I 11 | | | 11 | | | | | |
| 6108583101 Finantarea nationala | I 2 | | | 2 | | | | | |
| 6108583102 Finantarea externa nerambursabila VENITURI PROPRII | I 9 | | | 9 | | | | | |
| 6110 ORDINE PUBLICA SI SIGURANTA NATIONALA | I 2.878 II 2.878 | 366 366 | 220 220 | 382 382 | 420 420 | 462 462 | 508 508 | 520 520 | |
| 611071 TITLUL XIII ACTIVE NEFINANCIARE | I 2.878 II 2.878 | 366 366 | 220 220 | 382 382 | 420 420 | 462 462 | 508 508 | 520 520 | |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

-mii lei-

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|----|---------|---------|--------|--------|--------|-------|-------|--------|
| I - Credite de angajament | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | | |
| | 0 | | | | | | | | |
| A - Obiective (proiecte) de investitii in continuare | | | | | | | | | |
| 6100 ORDINE PUBLICA SI SIGURANTA NATIONALA | I | 291.362 | 252.944 | 1.131 | 23.787 | | 4.500 | 4.500 | 4.500 |
| | II | 291.362 | 168.079 | 22.750 | 17.024 | 15.553 | 4.500 | 4.500 | 58.956 |
| BUGET DE STAT | | | | | | | | | |
| 6101 ORDINE PUBLICA SI SIGURANTA NATIONALA | I | 291.362 | 252.944 | 1.131 | 23.787 | | 4.500 | 4.500 | 4.500 |
| | II | 291.362 | 168.079 | 22.750 | 17.024 | 15.553 | 4.500 | 4.500 | 58.956 |
| 610171 TITLUL XIII ACTIVE NEFINANCIARE | I | 291.362 | 252.944 | 1.131 | 23.787 | | 4.500 | 4.500 | 4.500 |
| | II | 291.362 | 168.079 | 22.750 | 17.024 | 15.553 | 4.500 | 4.500 | 58.956 |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | -mii lei- | | | | | | | | | |
|---|-----------|---|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|---|--------|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | TOTAL | Cheltuieli efectuate pana la 31.12.2019 | Cheltuieli prelimate 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Estimari anii ulterioari | | |
| B - Obiective (proiecte) de investitii noi | | | | | | | | | | |
| 6100 ORDINE PUBLICA SI SIGURANTA NATIONALA | I | 108.026 | | 99.351 | 46.701 | 8.675 | | | | 15.566 |
| BUGET DE STAT | II | 108.026 | | 5.000 | 46.701 | 40.759 | | | | |
| 6101 ORDINE PUBLICA SI SIGURANTA NATIONALA | I | 108.026 | | 99.351 | 46.701 | 8.675 | | | | 15.566 |
| II | II | 108.026 | | 5.000 | 46.701 | 40.759 | | | | |
| 610158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I | 96.326 | | 87.651 | 40.001 | 8.675 | | | | 15.566 |
| II | II | 96.326 | | 40.001 | 40.001 | 40.759 | | | | |
| 61015803 Programe din Fondul de Coeziune (FC) | I | 96.326 | | 87.651 | 40.001 | 8.675 | | | | 15.566 |
| II | II | 96.326 | | 40.001 | 40.001 | 40.759 | | | | |
| 6101580301 Finantarea nationala | I | 14.449 | | 13.148 | 6.000 | 1.301 | | | | 2.335 |
| II | II | 14.449 | | 74.503 | 6.000 | 6.114 | | | | |
| 6101580302 Finantarea externa nerambursabila | I | 81.877 | | 81.877 | 34.001 | 7.374 | | | | 13.231 |
| II | II | 81.877 | | 11.700 | 34.001 | 34.645 | | | | |
| 610171 TITLUL XIII ACTIVE NEFINANCIARE | I | 11.700 | | 5.000 | 6.700 | | | | | |
| II | II | 11.700 | | | | | | | | |

**PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE**

| | | TOTAL | Cheltuieli efectuate pana la 31.12.2019 | Cheltuieli prelimate 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Estimari anii ulteriori | -mii lei- | |
|--|----|-----------|---|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|-----------|---|
| | | | | | | | | | | 0 | 1 |
| I - Credite de angajament | | | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | | | | |
| C - Alte cheltuieli de investitii | | | | | | | | | | | |
| 6100 ORDINE PUBLICA SI SIGURANTA NATIONALA | I | 1.450.519 | 774.465 | 125.221 | 439.178 | 31.158 | 34.770 | 41.017 | 4.710 | | |
| | II | 1.450.508 | 699.586 | 87.704 | 114.054 | 115.260 | 34.770 | 41.017 | 358.117 | | |
| BUGET DE STAT | | | | | | | | | | | |
| 6101 ORDINE PUBLICA SI SIGURANTA NATIONALA | I | 1.447.630 | 774.099 | 125.001 | 438.785 | 30.738 | 34.308 | 40.509 | 4.190 | | |
| | II | 1.447.630 | 699.220 | 87.484 | 113.672 | 114.840 | 34.308 | 40.509 | 357.597 | | |
| 610151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | I | 10.581 | 620 | 8.879 | 1.082 | | | | | | |
| | II | 10.581 | 620 | 7.797 | 1.082 | | | | 1.082 | | |
| 61015102 Transferuri de capital | I | 10.581 | 620 | 8.879 | 1.082 | | | | | | |
| | II | 10.581 | 620 | 7.797 | 1.082 | | | | 1.082 | | |
| 6101510212 Transferuri pentru finantarea investitiilor la spitale | I | 10.581 | 620 | 8.879 | 1.082 | | | | | | |
| | II | 10.581 | 620 | 7.797 | 1.082 | | | | 1.082 | | |
| 610158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I | 432.876 | 36.076 | 19.566 | 376.380 | 854 | | | | | |
| | II | 432.876 | 8.381 | 5.555 | 37.804 | 103.164 | | | 277.972 | | |
| 61015801 Programe din Fondul European de Dezvoltare Regionala (FEDR) | I | 309.093 | 26.773 | 14.562 | 267.758 | | | | | | |
| | II | 309.093 | | 1.474 | 30.486 | 396 | | | 276.737 | | |
| 6101580101 Finantarea nationala | I | 45.030 | 2.727 | 2.029 | 40.274 | | | | | | |
| | II | 45.030 | | 225 | 4.753 | 59 | | | 39.993 | | |
| 6101580102 Finantarea externa nerambursabila | I | 245.017 | 15.445 | 11.459 | 218.113 | | | | | | |
| | II | 245.017 | | 1.249 | 25.733 | 337 | | | 217.698 | | |
| 6101580103 Cheltuieli neeligibile | I | 19.046 | 8.601 | 1.074 | 9.371 | | | | | | |
| | II | 19.046 | | | | | | | 19.046 | | |

SERVICIUL ROMAN DE INFORMATII

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | -mii lei- | | | | | | | | | |
|---|-----------|---|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|--------|-------|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | TOTAL | Cheltuieli efectuate pana la 31.12.2019 | Cheltuieli prelimate 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Estimari anii ulterioari | | |
| 61015802 Programe din Fondul Social European (FSE) | I | 5.259 | 1.522 | 3.288 | 449 | | | | | |
| | II | 5.259 | 1.487 | 3.323 | 449 | | | | | |
| 6101580201 Finantarea nationala | I | 843 | 250 | 521 | 72 | | | | | |
| | II | 843 | 238 | 533 | 72 | | | | | |
| 6101580202 Finantarea externa nerambursabila | I | 4.416 | 1.272 | 2.767 | 377 | | | | | |
| | II | 4.416 | 1.249 | 2.790 | 377 | | | | | |
| 61015803 Programe din Fondul de Coeziune (FC) | I | 103.554 | | 103.149 | 405 | | | | | 1.235 |
| | II | 103.554 | | | 102.319 | | | | | |
| 6101580301 Finantarea nationala | I | 15.533 | | 15.472 | 61 | | | | | 185 |
| | II | 15.533 | | | 15.348 | | | | | |
| 6101580302 Finantarea externa nerambursabila | I | 88.021 | | 87.677 | 344 | | | | | 1.050 |
| | II | 88.021 | | | 86.971 | | | | | |
| 61015808 Fondul pentru securitate interna | I | 14.970 | 9.303 | 3.482 | 2.185 | | | | | |
| | II | 14.970 | 8.381 | 2.594 | 3.995 | | | | | |
| 6101580801 Finantarea nationala | I | 1.262 | 785 | 295 | 182 | | | | | |
| | II | 1.262 | 707 | 218 | 337 | | | | | |
| 6101580802 Finantarea externa nerambursabila | I | 11.300 | 7.018 | 2.632 | 1.650 | | | | | |
| | II | 11.300 | 6.321 | 1.962 | 3.017 | | | | | |
| 6101580803 Cheltuieli neeligibile | I | 2.408 | 1.500 | 555 | 353 | | | | | |
| | II | 2.408 | 1.353 | 414 | 641 | | | | | |
| 610171 TITLUL XIII ACTIVE NEFINANCIARE | I | 1.004.173 | 737.403 | 96.556 | 61.323 | 29.884 | 34.308 | 40.509 | 4.190 | |
| | II | 1.004.173 | 690.219 | 74.132 | 74.786 | 11.676 | 34.308 | 40.509 | 78.543 | |
| FONDURI NERAMBURSABILE | | | | | | | | | | |
| 6108 ORDINE PUBLICA SI SIGURANTA NATIONALA | I | 11 | | | | | | | | |

**PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE**

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--|----|--------|---|-----------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|
| | | TOTAL | Cheltuieli efectuate pana la 31.12.2019 | Cheltuieli preliminate 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Estimari anii ulterioari |
| I - Credite de angajament | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | 0 | | | | | | | | |
| 610858 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE/ AFERENTE CADRULUI FINANCIAR 2014-2020 | I | 11 | | | 11 | | | | |
| 61085831 Mecanismele financiare Spatiul Economic European si Norvegian | I | 11 | 366 | 220 | 382 | 420 | 462 | 508 | 520 |
| 6108583101 Finantarea nationala | I | 2 | 366 | 220 | 382 | 420 | 462 | 508 | 520 |
| 6108583102 Finantarea externa nerambursabila | I | 9 | 366 | 220 | 382 | 420 | 462 | 508 | 520 |
| VENITURI PROPRII | | | | | | | | | |
| 6110 ORDINE PUBLICA SI SIGURANTA NATIONALA | I | 2.878 | 366 | 220 | 382 | 420 | 462 | 508 | 520 |
| | II | 2.878 | 366 | 220 | 382 | 420 | 462 | 508 | 520 |
| 611071 TITLUL XIII ACTIVE NEFINANCIARE | I | 2.878 | 366 | 220 | 382 | 420 | 462 | 508 | 520 |
| | II | 2.878 | 366 | 220 | 382 | 420 | 462 | 508 | 520 |
| 6500 INVATAMANT | I | 12.603 | 2.328 | 3.550 | 1.090 | 1.267 | 1.366 | 1.464 | 1.538 |
| | II | 12.603 | 2.328 | 3.550 | 1.090 | 1.267 | 1.366 | 1.464 | 1.538 |
| BUGET DE STAT | | | | | | | | | |
| 6501 INVATAMANT | I | 12.603 | 2.328 | 3.550 | 1.090 | 1.267 | 1.366 | 1.464 | 1.538 |
| | II | 12.603 | 2.328 | 3.550 | 1.090 | 1.267 | 1.366 | 1.464 | 1.538 |
| 650151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | I | 12.603 | 2.328 | 3.550 | 1.090 | 1.267 | 1.366 | 1.464 | 1.538 |
| | II | 12.603 | 2.328 | 3.550 | 1.090 | 1.267 | 1.366 | 1.464 | 1.538 |
| 65015102 Transferuri de capital | I | 12.603 | 2.328 | 3.550 | 1.090 | 1.267 | 1.366 | 1.464 | 1.538 |
| | II | 12.603 | 2.328 | 3.550 | 1.090 | 1.267 | 1.366 | 1.464 | 1.538 |
| 6501510244 Transferuri de la bugetul de stat catre institutii de invatamant superior militar, ordine publica si securitate | I | 12.603 | 2.328 | 3.550 | 1.090 | 1.267 | 1.366 | 1.464 | 1.538 |
| | II | 12.603 | 2.328 | 3.550 | 1.090 | 1.267 | 1.366 | 1.464 | 1.538 |

-mii lei-

**PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE**

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | TOTAL | Cheltuieli efectuate pana la 31.12.2019 | Cheltuieli prelimate 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Estimari anii ulterioari | -mii lei- |
|---|-------|---|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|-----------|
| | | | | | | | | | 0 |
| 6600 SANATATE | I | 86.109 | 73.248 | 5.861 | 3.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| | II | 86.109 | 71.734 | 4.498 | 3.000 | 1.000 | 1.000 | 1.000 | 3.877 |
| BUGET DE STAT | | | | | | | | | |
| 6601 SANATATE | I | 86.109 | 73.248 | 5.861 | 3.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| | II | 86.109 | 71.734 | 4.498 | 3.000 | 1.000 | 1.000 | 1.000 | 3.877 |
| 660171 TITLUL XIII ACTIVE NEFINANCIARE | I | 86.109 | 73.248 | 5.861 | 3.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| | II | 86.109 | 71.734 | 4.498 | 3.000 | 1.000 | 1.000 | 1.000 | 3.877 |

NOTA: In programul de investitii publice, obiectivele de investitii in continuare si noi din sectorul de ordine publica si siguranta nationala, sunt prevazute in pozitii globale, detalierea se face de catre ordonatorul principal de credite in conformitate cu prevederile Legii nr. 157/2007.

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
a.Achizitii de imobile

Tipul cheltuielii : C - Alte cheltuieli de investitii

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2019 | Cheltuieli prelimate 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Estimari anii ulteriori |
|---|------|--------|---|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|
| | | | | | | | | | |
| 5000 TOTAL GENERAL | | | | | | | | | |
| | I | 59.847 | 55.987 | 282 | 2.878 | 700 | | | |
| | II | 59.847 | 54.263 | 282 | 2.878 | 700 | | | 1.724 |
| 6100 ORDINE PUBLICA SI SIGURANTA NATIONALA | | | | | | | | | |
| | I | 59.847 | 55.987 | 282 | 2.878 | 700 | | | |
| | II | 59.847 | 54.263 | 282 | 2.878 | 700 | | | 1.724 |
| BUGET DE STAT | | | | | | | | | |
| | I | 59.847 | 55.987 | 282 | 2.878 | 700 | | | |
| | II | 59.847 | 54.263 | 282 | 2.878 | 700 | | | 1.724 |
| 610171 TITLUL XIII ACTIVE NEFINANCIARE | | | | | | | | | |
| | I | 59.847 | 55.987 | 282 | 2.878 | 700 | | | |
| | II | 59.847 | 54.263 | 282 | 2.878 | 700 | | | 1.724 |

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
b. Dotari independente

Tipul cheltuielii : C - Alte cheltuieli de investitii

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2019 | Cheltuieli preliminate 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Estimari anii ulteriori |
|---|------|-----------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| | | | | | | | | | |
| 5000 TOTAL GENERAL | | | | | | | | | |
| | I | 1.320.645 | 684.562 | 116.926 | 401.702 | 31.225 | 36.001 | 42.981 | 7.248 |
| | II | 1.320.634 | 642.002 | 88.572 | 109.773 | 114.839 | 36.001 | 42.981 | 286.466 |
| 6100 ORDINE PUBLICA SI SIGURANTA NATIONALA | | | | | | | | | |
| | I | 1.222.407 | 608.986 | 107.689 | 397.912 | 28.958 | 33.635 | 40.517 | 4.710 |
| | II | 1.222.396 | 567.940 | 80.698 | 105.983 | 112.572 | 33.635 | 40.517 | 281.051 |
| BUGET DE STAT | | | | | | | | | |
| 6101 ORDINE PUBLICA SI SIGURANTA NATIONALA | | | | | | | | | |
| | I | 1.219.518 | 608.620 | 107.469 | 397.519 | 28.538 | 33.173 | 40.009 | 4.190 |
| | II | 1.219.518 | 567.574 | 80.478 | 105.601 | 112.152 | 33.173 | 40.009 | 280.531 |
| 610151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | | | | | | |
| | I | 10.581 | 620 | 8.879 | 1.082 | | | | 1.082 |
| | II | 10.581 | 620 | 7.797 | 1.082 | | | | |
| 61015102 Transferuri de capital | | | | | | | | | |
| | I | 10.581 | 620 | 8.879 | 1.082 | | | | 1.082 |
| | II | 10.581 | 620 | 7.797 | 1.082 | | | | |
| 6101510212 Transferuri pentru finantarea investitiilor la spitale | | | | | | | | | |
| | I | 10.581 | 620 | 8.879 | 1.082 | | | | 1.082 |
| | II | 10.581 | 620 | 7.797 | 1.082 | | | | |
| 610158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | | |
| | I | 354.880 | 9.303 | 5.608 | 339.115 | 854 | | | |
| | II | 354.880 | 8.381 | 4.685 | 34.644 | 102.768 | | | 204.402 |
| 61015801 Programe din Fondul European de Dezvoltare Regionala (FEDR) | | | | | | | | | |
| | I | 231.097 | | 604 | 230.493 | | | | 203.167 |
| | II | 231.097 | | 604 | 27.326 | | | | |
| 6101580101 Finantarea nationala | | | | | | | | | |
| | I | 36.187 | | 95 | 36.092 | | | | 31.813 |
| | II | 36.187 | | 95 | 4.279 | | | | |
| 6101580102 Finantarea externa nerambursabila | | | | | | | | | |
| | I | 194.910 | | 509 | 194.401 | | | | 171.354 |
| | II | 194.910 | | 509 | 23.047 | | | | |
| 61015802 Programe din Fondul Social European (FSE) | | | | | | | | | |
| | I | 5.259 | | 1.522 | 3.288 | | | | 449 |
| | II | 5.259 | | 1.487 | 3.323 | | | | 449 |

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
b.Dotari independente

Tipul cheltuielii : C - Alte cheltuieli de investitii

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2019 | Cheltuieli preliminate 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Estimari anii ulteriori |
|--|------|---------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| | | | | | | | | | |
| 6101580201 Finantarea nationala | I | 843 | | 250 | 521 | 72 | | | |
| | II | 843 | | 238 | 533 | 72 | | | |
| 6101580202 Finantarea externa nerambursabila | I | 4.416 | | 1.272 | 2.767 | 377 | | | |
| | II | 4.416 | | 1.249 | 2.790 | 377 | | | |
| 61015803 Programe din Fondul de Coeziune (FC) | I | 103.554 | | | 103.149 | 405 | | | 1.235 |
| | II | 103.554 | | | | 102.319 | | | |
| 6101580301 Finantarea nationala | I | 15.533 | | | 15.472 | 61 | | | |
| | II | 15.533 | | | | 15.348 | | | 185 |
| 6101580302 Finantarea externa nerambursabila | I | 88.021 | | | 87.677 | 344 | | | |
| | II | 88.021 | | | | 86.971 | | | 1.050 |
| 61015808 Fondul pentru securitate interna | I | 14.970 | 9.303 | 3.482 | 2.185 | | | | |
| | II | 14.970 | 8.381 | 2.594 | 3.995 | | | | |
| 6101580801 Finantarea nationala | I | 1.262 | 785 | 295 | 182 | | | | |
| | II | 1.262 | 707 | 218 | 337 | | | | |
| 6101580802 Finantarea externa nerambursabila | I | 11.300 | 7.018 | 2.632 | 1.650 | | | | |
| | II | 11.300 | 6.321 | 1.962 | 3.017 | | | | |
| 6101580803 Cheltuieli neeligibile | I | 2.408 | 1.500 | 555 | 353 | | | | |
| | II | 2.408 | 1.353 | 414 | 641 | | | | |
| 610171 TITLUL XIII ACTIVE NEFINANCIARE | I | 854.057 | 598.697 | 92.982 | 57.322 | 27.684 | 33.173 | 40.009 | 4.190 |
| | II | 854.057 | 558.573 | 67.996 | 69.875 | 9.384 | 33.173 | 40.009 | 75.047 |
| FONDURI NERAMBURSABILE | | | | | | | | | |
| 6108 ORDINE PUBLICA SI SIGURANTA NATIONALA | I | 11 | | | 11 | | | | |
| 610858 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I | 11 | | | 11 | | | | |
| 61085831 Mecanismele financiare Spatiul Economic European si Norwegian | I | 11 | | | 11 | | | | |
| 6108583101 Finantarea nationala | I | 2 | | | 2 | | | | |
| 6108583102 Finantarea externa nerambursabila | I | 9 | | | 9 | | | | |
| VENITURI PROPRII | | | | | | | | | |

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
b.Dotari independente

| Tipul cheltuielii : C - Alte cheltuieli de investitii | I/II | Total | Cheltuieli efectuate pana la 31.12.2019 | Cheltuieli preliminate 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Estimari anii ulteriori |
|--|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| | | | | | | | | | |
| 6110 ORDINE PUBLICA SI SIGURANTA NATIONALA | I | 2.878 | 366 | 220 | 382 | 420 | 462 | 508 | 520 |
| 611071 TITLUL XIII ACTIVE NEFINANCIARE | II | 2.878 | 366 | 220 | 382 | 420 | 462 | 508 | 520 |
| 6500 INVATAMANT | I | 2.878 | 366 | 220 | 382 | 420 | 462 | 508 | 520 |
| BUGET DE STAT | II | 12.129 | 2.328 | 3.376 | 790 | 1.267 | 1.366 | 1.464 | 1.538 |
| 6501 INVATAMANT | I | 12.129 | 2.328 | 3.376 | 790 | 1.267 | 1.366 | 1.464 | 1.538 |
| 650151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | II | 12.129 | 2.328 | 3.376 | 790 | 1.267 | 1.366 | 1.464 | 1.538 |
| 65015102 Transferuri de capital | I | 12.129 | 2.328 | 3.376 | 790 | 1.267 | 1.366 | 1.464 | 1.538 |
| 6501510244 Transferuri de la bugetul de stat catre institutii de invatamant superior militar, ordine publica si securitate nationala pentru finantarea investitiilor | II | 12.129 | 2.328 | 3.376 | 790 | 1.267 | 1.366 | 1.464 | 1.538 |
| 6600 SANATATE | I | 86.109 | 73.248 | 5.861 | 3.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| BUGET DE STAT | II | 86.109 | 71.734 | 4.498 | 3.000 | 1.000 | 1.000 | 1.000 | 3.877 |
| 6601 SANATATE | I | 86.109 | 73.248 | 5.861 | 3.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| 660171 TITLUL XIII ACTIVE NEFINANCIARE | II | 86.109 | 71.734 | 4.498 | 3.000 | 1.000 | 1.000 | 1.000 | 3.877 |
| | I | 86.109 | 73.248 | 5.861 | 3.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| | II | 86.109 | 71.734 | 4.498 | 3.000 | 1.000 | 1.000 | 1.000 | 3.877 |

SERVICIUL ROMAN DE INFORMATII
COD OBIECTIV 3FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
c.Cheltuieli pentru elaborarea studiilor de fezabilitate, fezabilitate si alte studii

Tipul cheltuielii : C - Alte cheltuieli de investitii

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
- II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2019 | Cheltuieli prelimate 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Estimari anii ulteriori |
|--|------|-------|---|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 5000 TOTAL GENERAL | I | 4.964 | 1.809 | 332 | 1.323 | 500 | 500 | 500 | |
| | II | 4.964 | 263 | 906 | 523 | 500 | 500 | 500 | 1.772 |
| 6100 ORDINE PUBLICA SI SIGURANTA NATIONALA | I | 4.490 | 1.809 | 158 | 1.023 | 500 | 500 | 500 | |
| BUGET DE STAT | II | 4.490 | 263 | 732 | 223 | 500 | 500 | 500 | 1.772 |
| 6101 ORDINE PUBLICA SI SIGURANTA NATIONALA | I | 4.490 | 1.809 | 158 | 1.023 | 500 | 500 | 500 | |
| | II | 4.490 | 263 | 732 | 223 | 500 | 500 | 500 | 1.772 |
| 6500 INVATAMANT | I | 474 | | 174 | 300 | | | | |
| BUGET DE STAT | II | 474 | | 174 | 300 | | | | |
| 6501 INVATAMANT | I | 474 | | 174 | 300 | | | | |
| | II | 474 | | 174 | 300 | | | | |
| 650151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | I | 474 | | 174 | 300 | | | | |
| 65015102 Transferuri de capital | II | 474 | | 174 | 300 | | | | |
| 6501510244 Transferuri de la bugetul de stat catre institutii de invatamant superior militar, ordine publica si securitate nationala pentru finantarea investitiilor | I | 474 | | 174 | 300 | | | | |
| | II | 474 | | 174 | 300 | | | | |

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

f. Cheltuieli de expertiza, proiectare, asistenta tehnica, pentru probe tehnologice si teste si predare la beneficiar si de executie privind reparatiile capitale, precum si alte categorii de lucrari de interventii, cu exceptia celor incluse la lit.d), astfel cum sunt definite de legislatia in vigoare, inclusiv cheltuielile necesare pentru obtinerea avizelor, autorizatiilor si acordurilor prevazute de lege

Tipul cheltuielii : C - Alte cheltuieli de investitii

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2019 | Cheltuieli preliminate 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Estimari ani ulteriori |
|---|------|---------|---|-----------------------------|--------------|---------------|---------------|---------------|------------------------|
| | | | | | | | | | |
| 5000 TOTAL GENERAL | I | 163.775 | 107.683 | 17.092 | 37.365 | 1.000 | 635 | | |
| | II | 163.775 | 77.120 | 5.992 | 4.970 | 1.488 | 635 | | 73.570 |
| 6100 ORDINE PUBLICA SI SIGURANTA NATIONALA | I | 163.775 | 107.683 | 17.092 | 37.365 | 1.000 | 635 | | |
| | II | 163.775 | 77.120 | 5.992 | 4.970 | 1.488 | 635 | | 73.570 |
| 6101 ORDINE PUBLICA SI SIGURANTA NATIONALA | I | 163.775 | 107.683 | 17.092 | 37.365 | 1.000 | 635 | | |
| | II | 163.775 | 77.120 | 5.992 | 4.970 | 1.488 | 635 | | 73.570 |
| 610158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I | 163.775 | 107.683 | 17.092 | 37.365 | 1.000 | 635 | | |
| | II | 163.775 | 77.120 | 5.992 | 4.970 | 1.488 | 635 | | 73.570 |
| 6101581 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I | 77.996 | 26.773 | 13.958 | 37.265 | | | | |
| | II | 77.996 | 26.773 | 870 | 3.160 | 396 | | | 73.570 |
| 61015801 Programe din Fondul European de Dezvoltare Regionala (FEDR) | I | 77.996 | 26.773 | 13.958 | 37.265 | | | | |
| | II | 77.996 | 26.773 | 870 | 3.160 | 396 | | | 73.570 |
| 6101580101 Finantarea nationala | I | 8.843 | 2.727 | 1.934 | 4.182 | | | | |
| | II | 8.843 | 2.727 | 130 | 474 | 59 | | | 8.180 |
| 6101580102 Finantarea externa nerambursabila | I | 50.107 | 15.445 | 10.950 | 23.712 | | | | |
| | II | 50.107 | 15.445 | 740 | 2.686 | 337 | | | 46.344 |
| 6101580103 Cheltuieli neeligibile | I | 19.046 | 8.601 | 1.074 | 9.371 | | | | |
| | II | 19.046 | 8.601 | 1.074 | 9.371 | | | | 19.046 |
| 610171 TITLUL XIII ACTIVE NEFINANCIARE | I | 85.779 | 80.910 | 3.134 | 100 | 1.000 | 635 | | |
| | II | 85.779 | 77.120 | 5.122 | 1.810 | 1.092 | 635 | | |

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
OBIECTIVE IN CONTINUARE

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2019 | Cheltuieli prelimate 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Estimari anii ulteriori |
|---|------|---------|---|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|
| | | | | | | | | | |
| 5000 TOTAL GENERAL | | | | | | | | | |
| | I | 291.362 | 252.944 | 1.131 | 23.787 | 4.500 | 4.500 | 4.500 | 4.500 |
| | II | 291.362 | 168.079 | 22.750 | 17.024 | 15.553 | 4.500 | 4.500 | 58.956 |
| 6100 ORDINE PUBLICA SI SIGURANTA NATIONALA | | | | | | | | | |
| | I | 291.362 | 252.944 | 1.131 | 23.787 | 4.500 | 4.500 | 4.500 | 4.500 |
| | II | 291.362 | 168.079 | 22.750 | 17.024 | 15.553 | 4.500 | 4.500 | 58.956 |
| BUGET DE STAT | | | | | | | | | |
| | I | 291.362 | 252.944 | 1.131 | 23.787 | 4.500 | 4.500 | 4.500 | 4.500 |
| | II | 291.362 | 168.079 | 22.750 | 17.024 | 15.553 | 4.500 | 4.500 | 58.956 |
| 610171 TITLUL XIII ACTIVE NEFINANCIARE | | | | | | | | | |
| | I | 291.362 | 252.944 | 1.131 | 23.787 | 4.500 | 4.500 | 4.500 | 4.500 |
| | II | 291.362 | 168.079 | 22.750 | 17.024 | 15.553 | 4.500 | 4.500 | 58.956 |

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
OBIECTIVE NOI

Tipul cheltuielii : B - Obiective (proiecte) de investitii noi

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2019 | Cheltuieli prelimate 2020 | Program 2021 | Estimari 2022 | Estimari 2023 | Estimari 2024 | Estimari anii ulteriori | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
|---|------|---------|---|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|---|---|---|---|---|---|---|---|---|---|--------|
| | | | | | | | | | | | | | | | | | | | | |
| 5000 TOTAL GENERAL | I | 108.026 | | | 99.351 | 46.701 | 8.675 | | | | | | | | | | | | | |
| | II | 108.026 | | | 5.000 | 46.701 | 40.759 | | | | | | | | | | | | | 15.566 |
| 6100 ORDINE PUBLICA SI SIGURANTA NATIONALA | I | 108.026 | | | 99.351 | 46.701 | 8.675 | | | | | | | | | | | | | |
| BUGET DE STAT | II | 108.026 | | | 5.000 | 46.701 | 40.759 | | | | | | | | | | | | | 15.566 |
| 6101 ORDINE PUBLICA SI SIGURANTA NATIONALA | I | 108.026 | | | 99.351 | 46.701 | 8.675 | | | | | | | | | | | | | |
| | II | 108.026 | | | 5.000 | 46.701 | 40.759 | | | | | | | | | | | | | 15.566 |
| 610158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I | 96.326 | | | 87.651 | 40.001 | 8.675 | | | | | | | | | | | | | |
| | II | 96.326 | | | | 40.001 | 40.759 | | | | | | | | | | | | | 15.566 |
| 61015803 Programe din Fondul de Coeziune (FC) | I | 14.449 | | | 13.148 | 40.001 | 8.675 | | | | | | | | | | | | | |
| | II | 14.449 | | | | 40.001 | 40.759 | | | | | | | | | | | | | 15.566 |
| 6101580301 Finantarea nationala | I | 14.449 | | | 74.503 | 6.000 | 6.114 | | | | | | | | | | | | | 2.335 |
| | II | 14.449 | | | | 6.000 | 7.374 | | | | | | | | | | | | | |
| 6101580302 Finantarea externa nerambursabila | I | 81.877 | | | 11.700 | 34.001 | 34.645 | | | | | | | | | | | | | 13.231 |
| | II | 81.877 | | | 5.000 | 6.700 | | | | | | | | | | | | | | |
| 610171 TITLUL XIII ACTIVE NEFINANCIARE | I | 11.700 | | | | | | | | | | | | | | | | | | |
| | II | 11.700 | | | | | | | | | | | | | | | | | | |