

CUPRINS

Nr.
formular

- 01 ▶ Sinteza fondurilor alocate pe surse si pe titluri de cheltuieli
- 02 ▶ Sume alocate de la bugetul de stat
 - ┆ Bugetul pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate
- 11 ▶ Sume alocate din fonduri externe nerambursabile
 - ┆ Bugetul pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate
- 13 ▶ Sume alocate pentru activitati finantate integral din venituri proprii
 - ┆ Bugetul pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate
- 15 ▶ Sume alocate din bugetele institutiilor publice finantate partial din venituri proprii
 - ┆ Sinteza bugetelor centralizate ale institutiilor publice finantate partial din venituri proprii
- 20 ▶ Proiecte cu finantare nerambursabila
 - ┆ Sinteza proiectelor cu finantare din fonduri externe nerambursabile de preaderare, postaderare, alti donatori si din alte facilitati postaderare
- 21 ┆ Fisa proiectului cu finantare din fonduri externe nerambursabile de preaderare, postaderare, alti donatori si din alte facilitati postaderare
- 22 ┆ Sinteza proiectelor finantate/propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare
- 23 ┆ Fisa proiectului finantat/propus la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare
- 26 ▶ Bugetul pe programe
 - ┆ Sinteza finantarii programelor
- 27 ┆ Fisele programelor
- 28 ▶ Programe de investitii publice
 - ┆ Programele de investitii publice, pe grupe de investitii si surse de finantare
- 29 ┆ Fisele obiectivelor/proiectelor/categoriilor de investitii

SINTEZA
fondurilor alocate pe surse si pe titluri de cheltuieli
pe anii 2022-2025

Anexa nr. 3 / 16 / 01 Pag. 1 - mii lei -

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-----------|---------------|------------|-------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| 5000 | | | | | | TOTAL GENERAL | | | | |
| | | | | | | I.Credite de angajament | 5.921.474 | 5.930.462 | 6.028.791 | 6.124.413 |
| | | | | | | II.Credite bugetare | 5.918.177 | 5.969.078 | 6.026.747 | 6.124.413 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 5.567.406 | 5.576.987 | 5.668.472 | 5.757.586 |
| | | | | | | II.Credite bugetare | 5.564.109 | 5.615.603 | 5.666.428 | 5.757.586 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 3.161.290 | 3.214.929 | 3.298.517 | 3.380.980 |
| | | | | | | II.Credite bugetare | 3.161.290 | 3.214.929 | 3.298.517 | 3.380.980 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 344.745 | 351.566 | 360.606 | 369.206 |
| | | | | | | II.Credite bugetare | 344.745 | 351.566 | 360.606 | 369.206 |
| | | | 51 | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | |
| | | | | | | I.Credite de angajament | 4.065 | 3.503 | 3.523 | 3.543 |
| | | | | | | II.Credite bugetare | 4.065 | 3.503 | 3.523 | 3.543 |
| | | | 55 | | | TITLUL VII ALTE TRANSFERURI | | | | |
| | | | | | | I.Credite de angajament | 293.199 | 4.853 | 4.874 | 4.894 |
| | | | | | | II.Credite bugetare | 293.199 | 4.853 | 4.874 | 4.894 |
| | | | 58 | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | |
| | | | | | | I.Credite de angajament | 113.516 | 3.285 | 2.044 | |
| | | | | | | II.Credite bugetare | 110.219 | 41.901 | | |
| | | | 59 | | | TITLUL XI ALTE CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 1.650.591 | 1.998.851 | 1.998.908 | 1.998.963 |
| | | | | | | II.Credite bugetare | 1.650.591 | 1.998.851 | 1.998.908 | 1.998.963 |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 354.068 | 353.475 | 360.319 | 366.827 |
| | | | | | | II.Credite bugetare | 354.068 | 353.475 | 360.319 | 366.827 |
| | | | 71 | | | TITLUL XV ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 223.615 | 253.475 | 260.319 | 266.827 |
| | | | | | | II.Credite bugetare | 223.615 | 253.475 | 260.319 | 266.827 |
| | | | 72 | | | TITLUL XVI ACTIVE FINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 130.453 | 100.000 | 100.000 | 100.000 |
| | | | | | | II.Credite bugetare | 130.453 | 100.000 | 100.000 | 100.000 |
| 5100 | | | | | | AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | | | |
| | | | | | | I.Credite de angajament | 4.091.393 | 3.789.357 | 3.887.380 | 3.982.710 |
| | | | | | | II.Credite bugetare | 4.088.096 | 3.827.973 | 3.885.336 | 3.982.710 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 3.867.778 | 3.535.882 | 3.627.061 | 3.715.883 |
| | | | | | | II.Credite bugetare | 3.864.481 | 3.574.498 | 3.625.017 | 3.715.883 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 3.161.290 | 3.214.929 | 3.298.517 | 3.380.980 |
| | | | | | | II.Credite bugetare | 3.161.290 | 3.214.929 | 3.298.517 | 3.380.980 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 278.214 | 294.238 | 302.940 | 311.219 |
| | | | | | | II.Credite bugetare | 278.214 | 294.238 | 302.940 | 311.219 |
| | | | 51 | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | |
| | | | | | | I.Credite de angajament | 4.065 | 3.503 | 3.523 | 3.543 |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | |
|-----------|---------------|------------|--------------|-----------|-----------|--|---|---------------|---------------|---------------|-----------|
| A | | | | | | B | 1 | 2 | 3 | 4 | |
| 5400 | 55 | | | | | II.Credite bugetare | 4.065 | 3.503 | 3.523 | 3.543 | |
| | | | | | | TITLUL VII ALTE TRANSFERURI | | | | | |
| | 58 | | | | | | I.Credite de angajament | 290.589 | 2.604 | 2.612 | 2.619 |
| | | | | | | | II.Credite bugetare | 290.589 | 2.604 | 2.612 | 2.619 |
| | 59 | | | | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | |
| | | | | | | | I.Credite de angajament | 113.516 | 3.285 | 2.044 | |
| | 70 | | | | | | II.Credite bugetare | 110.219 | 41.901 | | |
| | | | | | | | TITLUL XI ALTE CHELTUIELI | | | | |
| | 71 | | | | | | I.Credite de angajament | 20.104 | 17.323 | 17.425 | 17.522 |
| | | | | | | | II.Credite bugetare | 20.104 | 17.323 | 17.425 | 17.522 |
| | 01 | | | | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | | I.Credite de angajament | 223.615 | 253.475 | 260.319 | 266.827 |
| | 20 | | | | | | II.Credite bugetare | 223.615 | 253.475 | 260.319 | 266.827 |
| | | | | | | | TITLUL XV ACTIVE NEFINANCIARE | | | | |
| | 5001 | | | | | | I.Credite de angajament | 223.615 | 253.475 | 260.319 | 266.827 |
| | | | | | | | II.Credite bugetare | 223.615 | 253.475 | 260.319 | 266.827 |
| | 01 | | | | | | ALTE SERVICII PUBLICE GENERALE | | | | |
| | | | | | | | I.Credite de angajament | 1.830.081 | 2.141.105 | 2.141.411 | 2.141.703 |
| | 20 | | | | | | II.Credite bugetare | 1.830.081 | 2.141.105 | 2.141.411 | 2.141.703 |
| | | | | | | | CHELTUIELI CURENTE | | | | |
| | 55 | | | | | | I.Credite de angajament | 1.699.628 | 2.041.105 | 2.041.411 | 2.041.703 |
| | | | | | | | II.Credite bugetare | 1.699.628 | 2.041.105 | 2.041.411 | 2.041.703 |
| | 59 | | | | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | | I.Credite de angajament | 66.531 | 57.328 | 57.666 | 57.987 |
| | 70 | | | | | | II.Credite bugetare | 66.531 | 57.328 | 57.666 | 57.987 |
| | | | | | | | TITLUL VII ALTE TRANSFERURI | | | | |
| 72 | | | | | | I.Credite de angajament | 2.610 | 2.249 | 2.262 | 2.275 | |
| | | | | | | II.Credite bugetare | 2.610 | 2.249 | 2.262 | 2.275 | |
| 01 | | | | | | TITLUL XI ALTE CHELTUIELI | | | | | |
| | | | | | | I.Credite de angajament | 1.630.487 | 1.981.528 | 1.981.483 | 1.981.441 | |
| 70 | | | | | | II.Credite bugetare | 1.630.487 | 1.981.528 | 1.981.483 | 1.981.441 | |
| | | | | | | CHELTUIELI DE CAPITAL | | | | | |
| 72 | | | | | | I.Credite de angajament | 130.453 | 100.000 | 100.000 | 100.000 | |
| | | | | | | II.Credite bugetare | 130.453 | 100.000 | 100.000 | 100.000 | |
| 01 | | | | | | TITLUL XVI ACTIVE FINANCIARE | | | | | |
| | | | | | | I.Credite de angajament | 130.453 | 100.000 | 100.000 | 100.000 | |
| 10 | | | | | | II.Credite bugetare | 130.453 | 100.000 | 100.000 | 100.000 | |
| | | | | | | CHELTUIELI - BUGET DE STAT | | | | | |
| 20 | | | | | | I.Credite de angajament | 5.891.941 | 5.905.865 | 6.002.665 | 6.100.176 | |
| | | | | | | II.Credite bugetare | 5.879.483 | 5.945.154 | 6.002.665 | 6.100.176 | |
| 51 | | | | | | CHELTUIELI CURENTE | | | | | |
| | | | | | | I.Credite de angajament | 5.537.873 | 5.552.390 | 5.642.346 | 5.733.349 | |
| 55 | | | | | | II.Credite bugetare | 5.525.415 | 5.591.679 | 5.642.346 | 5.733.349 | |
| | | | | | | TITLUL I CHELTUIELI DE PERSONAL | | | | | |
| 20 | | | | | | I.Credite de angajament | 3.160.000 | 3.213.600 | 3.297.154 | 3.379.583 | |
| | | | | | | II.Credite bugetare | 3.160.000 | 3.213.600 | 3.297.154 | 3.379.583 | |
| 51 | | | | | | TITLUL II BUNURI SI SERVICII | | | | | |
| | | | | | | I.Credite de angajament | 320.000 | 330.240 | 339.156 | 347.635 | |
| 55 | | | | | | II.Credite bugetare | 320.000 | 330.240 | 339.156 | 347.635 | |
| | | | | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | | |
| 55 | | | | | | I.Credite de angajament | 4.065 | 3.503 | 3.523 | 3.543 | |
| | | | | | | II.Credite bugetare | 4.065 | 3.503 | 3.523 | 3.543 | |
| 55 | | | | | | TITLUL VII ALTE TRANSFERURI | | | | | |
| | | | | | | I.Credite de angajament | 4.065 | 3.503 | 3.523 | 3.543 | |
| 55 | | | | | | II.Credite bugetare | 4.065 | 3.503 | 3.523 | 3.543 | |
| | | | | | | TITLUL VII ALTE TRANSFERURI | | | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | | | | | | |
|-----------|-------------------------------|------------|--------------|-----------|-----------|-------------------------------|---|---------------|---------------|---------------|-----------|--------------------------------------|--|--|--|--|
| A | | | | | | B | 1 | 2 | 3 | 4 | | | | | | |
| 5100 | 01 | | | | | I.Credite de angajament | 290.759 | 3.584 | 3.605 | 3.625 | | | | | | |
| | | | | | | II.Credite bugetare | 290.759 | 3.584 | 3.605 | 3.625 | | | | | | |
| | | | | | | 58 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | | |
| | | | | | | | I.Credite de angajament | 112.458 | 2.612 | | | | | | | |
| | | | | | | | II.Credite bugetare | 100.000 | 41.901 | | | | | | | |
| | | | | | | 59 | TITLUL XI ALTE CHELTUIELI | | | | | | | | | |
| | | | | | | | I.Credite de angajament | 1.650.591 | 1.998.851 | 1.998.908 | 1.998.963 | | | | | |
| | | | | | | | II.Credite bugetare | 1.650.591 | 1.998.851 | 1.998.908 | 1.998.963 | | | | | |
| | | | | | | 70 | CHELTUIELI DE CAPITAL | | | | | | | | | |
| | | | | | | | I.Credite de angajament | 354.068 | 353.475 | 360.319 | 366.827 | | | | | |
| | | | | | | | II.Credite bugetare | 354.068 | 353.475 | 360.319 | 366.827 | | | | | |
| | | | | | | 71 | TITLUL XV ACTIVE NEFINANCIARE | | | | | | | | | |
| | | | | | | | I.Credite de angajament | 223.615 | 253.475 | 260.319 | 266.827 | | | | | |
| | | | | | | | II.Credite bugetare | 223.615 | 253.475 | 260.319 | 266.827 | | | | | |
| | | | | | | 72 | TITLUL XVI ACTIVE FINANCIARE | | | | | | | | | |
| | | | | | | | I.Credite de angajament | 130.453 | 100.000 | 100.000 | 100.000 | | | | | |
| | | | | | | | II.Credite bugetare | 130.453 | 100.000 | 100.000 | 100.000 | | | | | |
| | | | | | | 5100 | 01 | | | | | Partea I-a SERVICII PUBLICE GENERALE | | | | |
| | | | | | | | I.Credite de angajament | 5.891.941 | 5.905.865 | 6.002.665 | 6.100.176 | | | | | |
| | | | | | | | II.Credite bugetare | 5.879.483 | 5.945.154 | 6.002.665 | 6.100.176 | | | | | |
| | | | | | | 01 | CHELTUIELI CURENTE | | | | | | | | | |
| | | | | | | | I.Credite de angajament | 5.537.873 | 5.552.390 | 5.642.346 | 5.733.349 | | | | | |
| | | | | | | | II.Credite bugetare | 5.525.415 | 5.591.679 | 5.642.346 | 5.733.349 | | | | | |
| | | | | | | 10 | TITLUL I CHELTUIELI DE PERSONAL | | | | | | | | | |
| | | | | | | | I.Credite de angajament | 3.160.000 | 3.213.600 | 3.297.154 | 3.379.583 | | | | | |
| | | | | | | | II.Credite bugetare | 3.160.000 | 3.213.600 | 3.297.154 | 3.379.583 | | | | | |
| | | | | | | 20 | TITLUL II BUNURI SI SERVICII | | | | | | | | | |
| | | | | | | | I.Credite de angajament | 320.000 | 330.240 | 339.156 | 347.635 | | | | | |
| | | | | | | | II.Credite bugetare | 320.000 | 330.240 | 339.156 | 347.635 | | | | | |
| | | | | | | 51 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | | | | | | |
| | | | | | | | I.Credite de angajament | 4.065 | 3.503 | 3.523 | 3.543 | | | | | |
| | | | | | | | II.Credite bugetare | 4.065 | 3.503 | 3.523 | 3.543 | | | | | |
| | | | | | | 55 | TITLUL VII ALTE TRANSFERURI | | | | | | | | | |
| | | | | | | | I.Credite de angajament | 290.759 | 3.584 | 3.605 | 3.625 | | | | | |
| | | | | | | | II.Credite bugetare | 290.759 | 3.584 | 3.605 | 3.625 | | | | | |
| | | | | | | 58 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | | |
| | I.Credite de angajament | 112.458 | 2.612 | | | | | | | | | | | | | |
| | II.Credite bugetare | 100.000 | 41.901 | | | | | | | | | | | | | |
| 59 | TITLUL XI ALTE CHELTUIELI | | | | | | | | | | | | | | | |
| | I.Credite de angajament | 1.650.591 | 1.998.851 | 1.998.908 | 1.998.963 | | | | | | | | | | | |
| | II.Credite bugetare | 1.650.591 | 1.998.851 | 1.998.908 | 1.998.963 | | | | | | | | | | | |
| 70 | CHELTUIELI DE CAPITAL | | | | | | | | | | | | | | | |
| | I.Credite de angajament | 354.068 | 353.475 | 360.319 | 366.827 | | | | | | | | | | | |
| | II.Credite bugetare | 354.068 | 353.475 | 360.319 | 366.827 | | | | | | | | | | | |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | | | | | | | | | | | | | | | |
| | I.Credite de angajament | 223.615 | 253.475 | 260.319 | 266.827 | | | | | | | | | | | |
| | II.Credite bugetare | 223.615 | 253.475 | 260.319 | 266.827 | | | | | | | | | | | |
| 72 | TITLUL XVI ACTIVE FINANCIARE | | | | | | | | | | | | | | | |
| | I.Credite de angajament | 130.453 | 100.000 | 100.000 | 100.000 | | | | | | | | | | | |
| | II.Credite bugetare | 130.453 | 100.000 | 100.000 | 100.000 | | | | | | | | | | | |
| 5101 | | | | | | AUTORITATI PUBLICE SI ACTIUNI | | | | | | | | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-----------|---------------|------------|--------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | | | | EXTERNE | | | | |
| | | | | | | I.Credite de angajament | 4.061.860 | 3.764.760 | 3.861.254 | 3.958.473 |
| | | | | | | II.Credite bugetare | 4.049.402 | 3.804.049 | 3.861.254 | 3.958.473 |
| | 01 | | | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 3.838.245 | 3.511.285 | 3.600.935 | 3.691.646 |
| | | | | | | II.Credite bugetare | 3.825.787 | 3.550.574 | 3.600.935 | 3.691.646 |
| | 10 | | | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 3.160.000 | 3.213.600 | 3.297.154 | 3.379.583 |
| | | | | | | II.Credite bugetare | 3.160.000 | 3.213.600 | 3.297.154 | 3.379.583 |
| | 20 | | | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 253.469 | 272.912 | 281.490 | 289.648 |
| | | | | | | II.Credite bugetare | 253.469 | 272.912 | 281.490 | 289.648 |
| | 51 | | | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | |
| | | | | | | I.Credite de angajament | 4.065 | 3.503 | 3.523 | 3.543 |
| | | | | | | II.Credite bugetare | 4.065 | 3.503 | 3.523 | 3.543 |
| | 55 | | | | | TITLUL VII ALTE TRANSFERURI | | | | |
| | | | | | | I.Credite de angajament | 288.149 | 1.335 | 1.343 | 1.350 |
| | | | | | | II.Credite bugetare | 288.149 | 1.335 | 1.343 | 1.350 |
| | 58 | | | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | |
| | | | | | | I.Credite de angajament | 112.458 | 2.612 | | |
| | | | | | | II.Credite bugetare | 100.000 | 41.901 | | |
| | 59 | | | | | TITLUL XI ALTE CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 20.104 | 17.323 | 17.425 | 17.522 |
| | | | | | | II.Credite bugetare | 20.104 | 17.323 | 17.425 | 17.522 |
| | 70 | | | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 223.615 | 253.475 | 260.319 | 266.827 |
| | | | | | | II.Credite bugetare | 223.615 | 253.475 | 260.319 | 266.827 |
| | 71 | | | | | TITLUL XV ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 223.615 | 253.475 | 260.319 | 266.827 |
| | | | | | | II.Credite bugetare | 223.615 | 253.475 | 260.319 | 266.827 |
| 5401 | | | | | | ALTE SERVICII PUBLICE GENERALE | | | | |
| | | | | | | I.Credite de angajament | 1.830.081 | 2.141.105 | 2.141.411 | 2.141.703 |
| | | | | | | II.Credite bugetare | 1.830.081 | 2.141.105 | 2.141.411 | 2.141.703 |
| | 01 | | | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 1.699.628 | 2.041.105 | 2.041.411 | 2.041.703 |
| | | | | | | II.Credite bugetare | 1.699.628 | 2.041.105 | 2.041.411 | 2.041.703 |
| | 20 | | | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 66.531 | 57.328 | 57.666 | 57.987 |
| | | | | | | II.Credite bugetare | 66.531 | 57.328 | 57.666 | 57.987 |
| | 55 | | | | | TITLUL VII ALTE TRANSFERURI | | | | |
| | | | | | | I.Credite de angajament | 2.610 | 2.249 | 2.262 | 2.275 |
| | | | | | | II.Credite bugetare | 2.610 | 2.249 | 2.262 | 2.275 |
| | 59 | | | | | TITLUL XI ALTE CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 1.630.487 | 1.981.528 | 1.981.483 | 1.981.441 |
| | | | | | | II.Credite bugetare | 1.630.487 | 1.981.528 | 1.981.483 | 1.981.441 |
| | 70 | | | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 130.453 | 100.000 | 100.000 | 100.000 |
| | | | | | | II.Credite bugetare | 130.453 | 100.000 | 100.000 | 100.000 |
| | 72 | | | | | TITLUL XVI ACTIVE FINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 130.453 | 100.000 | 100.000 | 100.000 |
| | | | | | | II.Credite bugetare | 130.453 | 100.000 | 100.000 | 100.000 |
| 5008 | | | | | | FONDURI EXTERNE NERAMBURSABILE | | | | |
| | | | | | | I.Credite de angajament | 3.498 | 1.942 | 3.313 | 1.269 |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | | |
|-----------|---------------|------------|-------------|-----------|-----------|-----------------------------|---|---------------------------------------|---------------|---------------|--------|--------|
| A | | | | | | B | 1 | 2 | 3 | 4 | | |
| 5108 | 01 | | | | | II.Credite bugetare | 12.659 | 1.269 | 1.269 | 1.269 | | |
| | | | | | | CHELTUIELI CURENTE | | | | | | |
| | 55 | | | | | I.Credite de angajament | 3.498 | 1.942 | 3.313 | 1.269 | | |
| | | | | | | II.Credite bugetare | 12.659 | 1.269 | 1.269 | 1.269 | | |
| | 58 | | | | | TITLUL VII ALTE TRANSFERURI | | | | | | |
| | | | | | | I.Credite de angajament | 2.440 | 1.269 | 1.269 | 1.269 | | |
| | 5100 | 01 | | | | | II.Credite bugetare | 2.440 | 1.269 | 1.269 | 1.269 | |
| | | | | | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | |
| | | 55 | | | | | I.Credite de angajament | 1.058 | 673 | 2.044 | | |
| | | | | | | | II.Credite bugetare | 10.219 | | | | |
| | | 58 | | | | | AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | | | | |
| | | | | | | | I.Credite de angajament | 3.498 | 1.942 | 3.313 | 1.269 | |
| 5110 | | 01 | | | | | II.Credite bugetare | 12.659 | 1.269 | 1.269 | 1.269 | |
| | | | | | | | CHELTUIELI CURENTE | | | | | |
| | | 55 | | | | | I.Credite de angajament | 3.498 | 1.942 | 3.313 | 1.269 | |
| | | | | | | | II.Credite bugetare | 12.659 | 1.269 | 1.269 | 1.269 | |
| | | 58 | | | | | TITLUL VII ALTE TRANSFERURI | | | | | |
| | | | | | | | I.Credite de angajament | 2.440 | 1.269 | 1.269 | 1.269 | |
| | 5110 | 01 | | | | | II.Credite bugetare | 2.440 | 1.269 | 1.269 | 1.269 | |
| | | | | | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | |
| | | 10 | | | | | I.Credite de angajament | 1.058 | 673 | 2.044 | | |
| | | | | | | | II.Credite bugetare | 10.219 | | | | |
| | | 20 | | | | | VENITURI PROPRII - TOTAL CHELTUIELI | | | | | |
| | | | | | | | I.Credite de angajament | 26.035 | 22.655 | 22.813 | 22.968 | |
| 5110 | | 01 | | | | | II.Credite bugetare | 26.035 | 22.655 | 22.813 | 22.968 | |
| | | | | | | | CHELTUIELI CURENTE | | | | | |
| | | 10 | | | | | I.Credite de angajament | 26.035 | 22.655 | 22.813 | 22.968 | |
| | | | | | | | II.Credite bugetare | 26.035 | 22.655 | 22.813 | 22.968 | |
| | | 20 | | | | | TITLUL I CHELTUIELI DE PERSONAL | | | | | |
| | | | | | | | I.Credite de angajament | 1.290 | 1.329 | 1.363 | 1.397 | |
| | 5110 | 01 | | | | | II.Credite bugetare | 1.290 | 1.329 | 1.363 | 1.397 | |
| | | | | | | | TITLUL II BUNURI SI SERVICII | | | | | |
| | | 10 | | | | | I.Credite de angajament | 24.745 | 21.326 | 21.450 | 21.571 | |
| | | | | | | | II.Credite bugetare | 24.745 | 21.326 | 21.450 | 21.571 | |
| | | 5110 | 01 | | | | | AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | | | |
| | | | | | | | | I.Credite de angajament | 26.035 | 22.655 | 22.813 | 22.968 |
| 10 | | | | | | | II.Credite bugetare | 26.035 | 22.655 | 22.813 | 22.968 | |
| | | | | | | | CHELTUIELI CURENTE | | | | | |
| 20 | | | | | | | I.Credite de angajament | 26.035 | 22.655 | 22.813 | 22.968 | |
| | | | | | | | II.Credite bugetare | 26.035 | 22.655 | 22.813 | 22.968 | |
| 5110 | | | 01 | | | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | | | I.Credite de angajament | 1.290 | 1.329 | 1.363 | 1.397 |
| | 10 | | | | | | II.Credite bugetare | 1.290 | 1.329 | 1.363 | 1.397 | |
| | | | | | | | TITLUL II BUNURI SI SERVICII | | | | | |
| | 20 | | | | | | I.Credite de angajament | 24.745 | 21.326 | 21.450 | 21.571 | |
| | | | | | | | II.Credite bugetare | 24.745 | 21.326 | 21.450 | 21.571 | |

MINISTERUL FINANTELOR
**Bugetul pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate
pe anii 2022-2025**
(sume alocate din bugetul de stat)
Anexa nr. 3 / 16 / 02 Pag. 1 - mii lei -

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-----------|---------------|------------|--------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| 5001 | | | | | | CHELTUIELI - BUGET DE STAT | | | | |
| | | | | | | I.Credite de angajament | 5.891.941 | 5.905.865 | 6.002.665 | 6.100.176 |
| | | | | | | II.Credite bugetare | 5.879.483 | 5.945.154 | 6.002.665 | 6.100.176 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 5.537.873 | 5.552.390 | 5.642.346 | 5.733.349 |
| | | | | | | II.Credite bugetare | 5.525.415 | 5.591.679 | 5.642.346 | 5.733.349 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 3.160.000 | 3.213.600 | 3.297.154 | 3.379.583 |
| | | | | | | II.Credite bugetare | 3.160.000 | 3.213.600 | 3.297.154 | 3.379.583 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 320.000 | 330.240 | 339.156 | 347.635 |
| | | | | | | II.Credite bugetare | 320.000 | 330.240 | 339.156 | 347.635 |
| | | | 51 | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | |
| | | | | | | I.Credite de angajament | 4.065 | 3.503 | 3.523 | 3.543 |
| | | | | | | II.Credite bugetare | 4.065 | 3.503 | 3.523 | 3.543 |
| | | | 01 | | | Transferuri curente | | | | |
| | | | | | | II.Credite bugetare | 4.065 | | | |
| | | | | 01 | | Transferuri catre institutii publice | | | | |
| | | | | | | II.Credite bugetare | 4.065 | | | |
| | | | 55 | | | TITLUL VII ALTE TRANSFERURI | | | | |
| | | | | | | I.Credite de angajament | 290.759 | 3.584 | 3.605 | 3.625 |
| | | | | | | II.Credite bugetare | 290.759 | 3.584 | 3.605 | 3.625 |
| | | | 01 | | | A. Transferuri interne | | | | |
| | | | | | | II.Credite bugetare | 286.848 | | | |
| | | | | 07 | | Programe comunitare | | | | |
| | | | | | | II.Credite bugetare | 248 | | | |
| | | | | 81 | | Transferuri catre autoritatile de management ale programelor operationale regionale, in calitate de beneficiari pentru proiecte finantate din fonduri europene aferente cadrului financiar 2021-2027, pana la aprobarea programelor operationale | | | | |
| | | | | | | II.Credite bugetare | 286.600 | | | |
| | | | 02 | | | B. Transferuri curente in strainatate (catre organizatii internationale) | | | | |
| | | | | | | II.Credite bugetare | 3.911 | | | |
| | | | | 01 | | Contributii si cotizatii la organisme internationale | | | | |
| | | | | | | II.Credite bugetare | 1.301 | | | |
| | | | | 03 | | Asistenta pentru dezvoltare alocata in strainatate | | | | |
| | | | | | | II.Credite bugetare | 2.610 | | | |
| | | | 58 | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | |
| | | | | | | I.Credite de angajament | 112.458 | 2.612 | | |
| | | | | | | II.Credite bugetare | 100.000 | 41.901 | | |
| | | | 01 | | | Programe din Fondul European de Dezvoltare Regionala (FEDR) | | | | |
| | | | | | | II.Credite bugetare | 12.516 | | | |
| | | | | 01 | | Finantarea nationala | | | | |
| | | | | | | II.Credite bugetare | 1.876 | | | |
| | | | | 02 | | Finantarea externa nerambursabila | | | | |
| | | | | | | II.Credite bugetare | 10.634 | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-----------|---------------|------------|--------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | | | 03 | Cheltuieli neeligibile | | | | |
| | | | | | | II.Credite bugetare | 6 | | | |
| | | | | 02 | | Programe din Fondul Social European (FSE) | | | | |
| | | | | | | II.Credite bugetare | 74.716 | | | |
| | | | | 01 | | Finantarea nationala | | | | |
| | | | | | | II.Credite bugetare | 11.964 | | | |
| | | | | 02 | | Finantarea externa nerambursabila | | | | |
| | | | | | | II.Credite bugetare | 62.744 | | | |
| | | | | 03 | | Cheltuieli neeligibile | | | | |
| | | | | | | II.Credite bugetare | 8 | | | |
| | | | | 06 | | Fondul de ajutor european destinat celor mai defavorizate persoane | | | | |
| | | | | | | II.Credite bugetare | 1.172 | | | |
| | | | | 01 | | Finantarea nationala | | | | |
| | | | | | | II.Credite bugetare | 175 | | | |
| | | | | 02 | | Finantarea externa nerambursabila | | | | |
| | | | | | | II.Credite bugetare | 997 | | | |
| | | | | 12 | | Programe Instrumentul European de Vecinatate | | | | |
| | | | | | | II.Credite bugetare | 7.104 | | | |
| | | | | 01 | | Finantarea nationala | | | | |
| | | | | | | II.Credite bugetare | 6.944 | | | |
| | | | | 02 | | Finantarea externa nerambursabila | | | | |
| | | | | | | II.Credite bugetare | 160 | | | |
| | | | | 14 | | Asistenta tehnica in cadrul Programului Operational Asistenta Tehnica | | | | |
| | | | | | | II.Credite bugetare | 4.402 | | | |
| | | | | 01 | | Finantarea nationala | | | | |
| | | | | | | II.Credite bugetare | 663 | | | |
| | | | | 02 | | Finantarea externa nerambursabila | | | | |
| | | | | | | II.Credite bugetare | 3.669 | | | |
| | | | | 03 | | Cheltuieli neeligibile | | | | |
| | | | | | | II.Credite bugetare | 70 | | | |
| | | | | 33 | | Asistenta tehnica aferenta Mecanismelor financiare Spatiul Economic European si Norvegian | | | | |
| | | | | | | II.Credite bugetare | 90 | | | |
| | | | | 03 | | Cheltuieli neeligibile | | | | |
| | | | | | | II.Credite bugetare | 90 | | | |
| | | | | 59 | | TITLUL XI ALTE CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 1.650.591 | 1.998.851 | 1.998.908 | 1.998.963 |
| | | | | | | II.Credite bugetare | 1.650.591 | 1.998.851 | 1.998.908 | 1.998.963 |
| | | | | 17 | | Despagubiri civile | | | | |
| | | | | | | II.Credite bugetare | 1.630.487 | | | |
| | | | | 40 | | Sume aferente persoanelor cu handicap neincadrate | | | | |
| | | | | | | II.Credite bugetare | 20.104 | | | |
| | | | | 70 | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 354.068 | 353.475 | 360.319 | 366.827 |
| | | | | | | II.Credite bugetare | 354.068 | 353.475 | 360.319 | 366.827 |
| | | | | 71 | | TITLUL XV ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 223.615 | 253.475 | 260.319 | 266.827 |
| | | | | | | II.Credite bugetare | 223.615 | 253.475 | 260.319 | 266.827 |
| | | | | 01 | | Active fixe | | | | |
| | | | | | | II.Credite bugetare | 223.615 | | | |
| | | | | 01 | | Constructii | | | | |
| | | | | | | II.Credite bugetare | 24.968 | | | |
| | | | | 02 | | Masini, echipamente si mijloace de transport | | | | |
| | | | | | | II.Credite bugetare | 100.000 | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | | | | | |
|-----------|---------------|------------|---------------------------------------|-----------|-----------|--------------------|---|---------------|---|---------------|-----------|-----------|-----------|--|--|
| A | | | | | | B | 1 | 2 | 3 | 4 | | | | | |
| 5100 | 01 | | | | | 03 | Mobilier, aparatura birotica si alte active corporale | | | | | | | | |
| | | | | | | | II.Credite bugetare | 8.721 | | | | | | | |
| | | | | | | 30 | Alte active fixe | | | | | | | | |
| | | | | | | | | | II.Credite bugetare | 89.926 | | | | | |
| | | | | | | | | 72 | TITLUL XVI ACTIVE FINANCIARE | | | | | | |
| | | | | | | | | | I.Credite de angajament | 130.453 | 100.000 | 100.000 | 100.000 | | |
| | | | | | | | | | II.Credite bugetare | 130.453 | 100.000 | 100.000 | 100.000 | | |
| | | | | | | | | 01 | Active financiare | | | | | | |
| | | | | | | | | | II.Credite bugetare | 130.453 | | | | | |
| | | | | | | | | 01 | Participare la capitalul social al societatile comerciale | | | | | | |
| | | | | | | | | | II.Credite bugetare | 130.453 | | | | | |
| | | | | | | | | | Partea I-a SERVICII PUBLICE GENERALE | | | | | | |
| | | | | | | | | | I.Credite de angajament | 5.891.941 | 5.905.865 | 6.002.665 | 6.100.176 | | |
| | | | | | | | | | II.Credite bugetare | 5.879.483 | 5.945.154 | 6.002.665 | 6.100.176 | | |
| | | | | | | | | 01 | CHELTUIELI CURENTE | | | | | | |
| | | | | | | | | | I.Credite de angajament | 5.537.873 | 5.552.390 | 5.642.346 | 5.733.349 | | |
| | | | | | | | | | II.Credite bugetare | 5.525.415 | 5.591.679 | 5.642.346 | 5.733.349 | | |
| | | | | | | | | 10 | TITLUL I CHELTUIELI DE PERSONAL | | | | | | |
| | | | | | | | | | I.Credite de angajament | 3.160.000 | 3.213.600 | 3.297.154 | 3.379.583 | | |
| | | | | | | | | | II.Credite bugetare | 3.160.000 | 3.213.600 | 3.297.154 | 3.379.583 | | |
| | | | | | | | | 20 | TITLUL II BUNURI SI SERVICII | | | | | | |
| | | | | | | | | | I.Credite de angajament | 320.000 | 330.240 | 339.156 | 347.635 | | |
| | | | | | | | | | II.Credite bugetare | 320.000 | 330.240 | 339.156 | 347.635 | | |
| | | | | | | | | 51 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | | | |
| | | | | | | | | | I.Credite de angajament | 4.065 | 3.503 | 3.523 | 3.543 | | |
| | | | | | | | | | II.Credite bugetare | 4.065 | 3.503 | 3.523 | 3.543 | | |
| | | | | | | | | 55 | TITLUL VII ALTE TRANSFERURI | | | | | | |
| | | | | | | | | | I.Credite de angajament | 290.759 | 3.584 | 3.605 | 3.625 | | |
| | | | | | | | | | II.Credite bugetare | 290.759 | 3.584 | 3.605 | 3.625 | | |
| | | | | | | | | 58 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | |
| | | | | | | | | | I.Credite de angajament | 112.458 | 2.612 | | | | |
| | | | | | | | | | II.Credite bugetare | 100.000 | 41.901 | | | | |
| | | | | | | | | 59 | TITLUL XI ALTE CHELTUIELI | | | | | | |
| | | | I.Credite de angajament | 1.650.591 | 1.998.851 | 1.998.908 | 1.998.963 | | | | | | | | |
| | | | II.Credite bugetare | 1.650.591 | 1.998.851 | 1.998.908 | 1.998.963 | | | | | | | | |
| | | 70 | CHELTUIELI DE CAPITAL | | | | | | | | | | | | |
| | | | I.Credite de angajament | 354.068 | 353.475 | 360.319 | 366.827 | | | | | | | | |
| | | | II.Credite bugetare | 354.068 | 353.475 | 360.319 | 366.827 | | | | | | | | |
| | | 71 | TITLUL XV ACTIVE NEFINANCIARE | | | | | | | | | | | | |
| | | | I.Credite de angajament | 223.615 | 253.475 | 260.319 | 266.827 | | | | | | | | |
| | | | II.Credite bugetare | 223.615 | 253.475 | 260.319 | 266.827 | | | | | | | | |
| | | 72 | TITLUL XVI ACTIVE FINANCIARE | | | | | | | | | | | | |
| | | | I.Credite de angajament | 130.453 | 100.000 | 100.000 | 100.000 | | | | | | | | |
| | | | II.Credite bugetare | 130.453 | 100.000 | 100.000 | 100.000 | | | | | | | | |
| | | 5101 | AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | | | | | | | | | | | |
| | | | I.Credite de angajament | 4.061.860 | 3.764.760 | 3.861.254 | 3.958.473 | | | | | | | | |
| | | | II.Credite bugetare | 4.049.402 | 3.804.049 | 3.861.254 | 3.958.473 | | | | | | | | |
| | | 01 | CHELTUIELI CURENTE | | | | | | | | | | | | |
| | | | I.Credite de angajament | 3.838.245 | 3.511.285 | 3.600.935 | 3.691.646 | | | | | | | | |
| | | | II.Credite bugetare | 3.825.787 | 3.550.574 | 3.600.935 | 3.691.646 | | | | | | | | |
| | | 10 | TITLUL I CHELTUIELI DE PERSONAL | | | | | | | | | | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-----------|---------------|------------|--------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | | | | I.Credite de angajament | 3.160.000 | 3.213.600 | 3.297.154 | 3.379.583 |
| | | | | | | II.Credite bugetare | 3.160.000 | 3.213.600 | 3.297.154 | 3.379.583 |
| | 20 | | | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 253.469 | 272.912 | 281.490 | 289.648 |
| | | | | | | II.Credite bugetare | 253.469 | 272.912 | 281.490 | 289.648 |
| | 51 | | | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | |
| | | | | | | I.Credite de angajament | 4.065 | 3.503 | 3.523 | 3.543 |
| | | | | | | II.Credite bugetare | 4.065 | 3.503 | 3.523 | 3.543 |
| | | | | | 01 | Transferuri curente | | | | |
| | | | | | | II.Credite bugetare | 4.065 | | | |
| | | | | | 01 | Transferuri catre institutii publice | | | | |
| | | | | | | II.Credite bugetare | 4.065 | | | |
| | 55 | | | | | TITLUL VII ALTE TRANSFERURI | | | | |
| | | | | | | I.Credite de angajament | 288.149 | 1.335 | 1.343 | 1.350 |
| | | | | | | II.Credite bugetare | 288.149 | 1.335 | 1.343 | 1.350 |
| | | | | | 01 | A. Transferuri interne | | | | |
| | | | | | | II.Credite bugetare | 286.848 | | | |
| | | | | | 07 | Programe comunitare | | | | |
| | | | | | | II.Credite bugetare | 248 | | | |
| | | | | | 81 | Transferuri catre autoritatile de management ale programelor operationale regionale, in calitate de beneficiari pentru proiecte finantate din fonduri europene aferente cadrului financiar 2021-2027, pana la aprobarea programelor operationale | | | | |
| | | | | | | II.Credite bugetare | 286.600 | | | |
| | | | | | 02 | B. Transferuri curente in strainatate (catre organizatii internationale) | | | | |
| | | | | | | II.Credite bugetare | 1.301 | | | |
| | | | | | 01 | Contributii si cotizatii la organisme internationale | | | | |
| | | | | | | II.Credite bugetare | 1.301 | | | |
| | 58 | | | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | |
| | | | | | | I.Credite de angajament | 112.458 | 2.612 | | |
| | | | | | | II.Credite bugetare | 100.000 | 41.901 | | |
| | | | | | 01 | Programe din Fondul European de Dezvoltare Regionala (FEDR) | | | | |
| | | | | | | II.Credite bugetare | 12.516 | | | |
| | | | | | 01 | Finantarea nationala | | | | |
| | | | | | | II.Credite bugetare | 1.876 | | | |
| | | | | | 02 | Finantarea externa nerambursabila | | | | |
| | | | | | | II.Credite bugetare | 10.634 | | | |
| | | | | | 03 | Cheltuieli neeligibile | | | | |
| | | | | | | II.Credite bugetare | 6 | | | |
| | | | | | 02 | Programe din Fondul Social European (FSE) | | | | |
| | | | | | | II.Credite bugetare | 74.716 | | | |
| | | | | | 01 | Finantarea nationala | | | | |
| | | | | | | II.Credite bugetare | 11.964 | | | |
| | | | | | 02 | Finantarea externa nerambursabila | | | | |
| | | | | | | II.Credite bugetare | 62.744 | | | |
| | | | | | 03 | Cheltuieli neeligibile | | | | |
| | | | | | | II.Credite bugetare | 8 | | | |
| | 06 | | | | | Fondul de ajutor european destinat celor mai defavorizate persoane | | | | |
| | | | | | | II.Credite bugetare | 1.172 | | | |
| | | | | | 01 | Finantarea nationala | | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-----------|---------------|------------|--------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | | | | II.Credite bugetare | 175 | | | |
| | | | | 02 | | Finantarea externa nerambursabila | | | | |
| | | | | | | II.Credite bugetare | 997 | | | |
| | | | 12 | | | Programe Instrumentul European de Vecinatate | | | | |
| | | | | | | II.Credite bugetare | 7.104 | | | |
| | | | | 01 | | Finantarea nationala | | | | |
| | | | | | | II.Credite bugetare | 6.944 | | | |
| | | | | 02 | | Finantarea externa nerambursabila | | | | |
| | | | | | | II.Credite bugetare | 160 | | | |
| | | | 14 | | | Asistenta tehnica in cadrul Programului Operational Asistenta Tehnica | | | | |
| | | | | | | II.Credite bugetare | 4.402 | | | |
| | | | | 01 | | Finantarea nationala | | | | |
| | | | | | | II.Credite bugetare | 663 | | | |
| | | | | 02 | | Finantarea externa nerambursabila | | | | |
| | | | | | | II.Credite bugetare | 3.669 | | | |
| | | | | 03 | | Cheltuieli neeligibile | | | | |
| | | | | | | II.Credite bugetare | 70 | | | |
| | | | 33 | | | Asistenta tehnica aferenta Mecanismelor financiare Spatiul Economic European si Norwegian | | | | |
| | | | | | | II.Credite bugetare | 90 | | | |
| | | | | 03 | | Cheltuieli neeligibile | | | | |
| | | | | | | II.Credite bugetare | 90 | | | |
| | | | 59 | | | TITLUL XI ALTE CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 20.104 | 17.323 | 17.425 | 17.522 |
| | | | | | | II.Credite bugetare | 20.104 | 17.323 | 17.425 | 17.522 |
| | | | | 40 | | Sume aferente persoanelor cu handicap neincadrate | | | | |
| | | | | | | II.Credite bugetare | 20.104 | | | |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 223.615 | 253.475 | 260.319 | 266.827 |
| | | | | | | II.Credite bugetare | 223.615 | 253.475 | 260.319 | 266.827 |
| | | | 71 | | | TITLUL XV ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 223.615 | 253.475 | 260.319 | 266.827 |
| | | | | | | II.Credite bugetare | 223.615 | 253.475 | 260.319 | 266.827 |
| | | | | 01 | | Active fixe | | | | |
| | | | | | | II.Credite bugetare | 223.615 | | | |
| | | | | 01 | | Constructii | | | | |
| | | | | | | II.Credite bugetare | 24.968 | | | |
| | | | | 02 | | Masini, echipamente si mijloace de transport | | | | |
| | | | | | | II.Credite bugetare | 100.000 | | | |
| | | | | 03 | | Mobilier, aparatura birotica si alte active corporale | | | | |
| | | | | | | II.Credite bugetare | 8.721 | | | |
| | | | | 30 | | Alte active fixe | | | | |
| | | | | | | II.Credite bugetare | 89.926 | | | |
| | | 01 | | | | Autoritati executive si legislative | | | | |
| | | | | | | II.Credite bugetare | 4.049.402 | | | |
| | | | | 03 | | Autoritati executive | | | | |
| | | | | | | II.Credite bugetare | 4.049.402 | | | |
| 5401 | | | | | | ALTE SERVICII PUBLICE GENERALE | | | | |
| | | | | | | I.Credite de angajament | 1.830.081 | 2.141.105 | 2.141.411 | 2.141.703 |
| | | | | | | II.Credite bugetare | 1.830.081 | 2.141.105 | 2.141.411 | 2.141.703 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 1.699.628 | 2.041.105 | 2.041.411 | 2.041.703 |
| | | | | | | II.Credite bugetare | 1.699.628 | 2.041.105 | 2.041.411 | 2.041.703 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-----------|---------------|------------|--------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | | | | I.Credite de angajament | 66.531 | 57.328 | 57.666 | 57.987 |
| | | | | | | II.Credite bugetare | 66.531 | 57.328 | 57.666 | 57.987 |
| | 55 | | | | | TITLUL VII ALTE TRANSFERURI | | | | |
| | | | | | | I.Credite de angajament | 2.610 | 2.249 | 2.262 | 2.275 |
| | | | | | | II.Credite bugetare | 2.610 | 2.249 | 2.262 | 2.275 |
| | | 02 | | | | B. Transferuri curente in strainatate (catre organizatii internationale) | | | | |
| | | | | | | II.Credite bugetare | 2.610 | | | |
| | | | | 03 | | Asistenta pentru dezvoltare alocata in strainatate | | | | |
| | | | | | | II.Credite bugetare | 2.610 | | | |
| | 59 | | | | | TITLUL XI ALTE CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 1.630.487 | 1.981.528 | 1.981.483 | 1.981.441 |
| | | | | | | II.Credite bugetare | 1.630.487 | 1.981.528 | 1.981.483 | 1.981.441 |
| | | 17 | | | | Despagubiri civile | | | | |
| | | | | | | II.Credite bugetare | 1.630.487 | | | |
| | 70 | | | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 130.453 | 100.000 | 100.000 | 100.000 |
| | | | | | | II.Credite bugetare | 130.453 | 100.000 | 100.000 | 100.000 |
| | 72 | | | | | TITLUL XVI ACTIVE FINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 130.453 | 100.000 | 100.000 | 100.000 |
| | | | | | | II.Credite bugetare | 130.453 | 100.000 | 100.000 | 100.000 |
| | | 01 | | | | Active financiare | | | | |
| | | | | | | II.Credite bugetare | 130.453 | | | |
| | | | | 01 | | Participare la capitalul social al societatilor comerciale | | | | |
| | | | | | | II.Credite bugetare | 130.453 | | | |
| | 50 | | | | | Alte servicii publice generale | | | | |
| | | | | | | II.Credite bugetare | 1.830.081 | | | |

MINISTERUL FINANTELOR
**Bugetul pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate
pe anii 2022-2025**
(sume alocate din fonduri externe nerambursabile)
Anexa nr. 3 / 16 / 11 Pag. 1 - mii lei -

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-----------|---------------|------------|--------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| 5008 | | | | | | FONDURI EXTERNE NERAMBURSABILE | | | | |
| | | | | | | I.Credite de angajament | 3.498 | 1.942 | 3.313 | 1.269 |
| | | | | | | II.Credite bugetare | 12.659 | 1.269 | 1.269 | 1.269 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 3.498 | 1.942 | 3.313 | 1.269 |
| | | | | | | II.Credite bugetare | 12.659 | 1.269 | 1.269 | 1.269 |
| | | | 55 | | | TITLUL VII ALTE TRANSFERURI | | | | |
| | | | | | | I.Credite de angajament | 2.440 | 1.269 | 1.269 | 1.269 |
| | | | | | | II.Credite bugetare | 2.440 | 1.269 | 1.269 | 1.269 |
| | | | | 01 | | A. Transferuri interne | | | | |
| | | | | | | II.Credite bugetare | 2.440 | | | |
| | | | | 07 | | Programe comunitare | | | | |
| | | | | | | II.Credite bugetare | 2.440 | | | |
| | | | 58 | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | |
| | | | | | | I.Credite de angajament | 1.058 | 673 | 2.044 | |
| | | | | | | II.Credite bugetare | 10.219 | | | |
| | | | | 12 | | Programe Instrumentul European de Vecinatate | | | | |
| | | | | | | II.Credite bugetare | 10.219 | | | |
| | | | | 02 | | Finantarea externa nerambursabila | | | | |
| | | | | | | II.Credite bugetare | 10.219 | | | |
| 5108 | | | | | | AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | | | |
| | | | | | | I.Credite de angajament | 3.498 | 1.942 | 3.313 | 1.269 |
| | | | | | | II.Credite bugetare | 12.659 | 1.269 | 1.269 | 1.269 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 3.498 | 1.942 | 3.313 | 1.269 |
| | | | | | | II.Credite bugetare | 12.659 | 1.269 | 1.269 | 1.269 |
| | | | 55 | | | TITLUL VII ALTE TRANSFERURI | | | | |
| | | | | | | I.Credite de angajament | 2.440 | 1.269 | 1.269 | 1.269 |
| | | | | | | II.Credite bugetare | 2.440 | 1.269 | 1.269 | 1.269 |
| | | | | 01 | | A. Transferuri interne | | | | |
| | | | | | | II.Credite bugetare | 2.440 | | | |
| | | | | 07 | | Programe comunitare | | | | |
| | | | | | | II.Credite bugetare | 2.440 | | | |
| | | | 58 | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | |
| | | | | | | I.Credite de angajament | 1.058 | 673 | 2.044 | |
| | | | | | | II.Credite bugetare | 10.219 | | | |
| | | | | 12 | | Programe Instrumentul European de Vecinatate | | | | |
| | | | | | | II.Credite bugetare | 10.219 | | | |
| | | | | 02 | | Finantarea externa nerambursabila | | | | |
| | | | | | | II.Credite bugetare | 10.219 | | | |
| | | | 01 | | | Autoritati executive si legislative | | | | |
| | | | | | | II.Credite bugetare | 12.659 | | | |
| | | | 03 | | | Autoritati executive | | | | |
| | | | | | | II.Credite bugetare | 12.659 | | | |

MINISTERUL FINANTELOR
**Bugetul pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate
pe anii 2022-2025**
(sume alocate pentru activitati finantate integral din venituri proprii)
Anexa nr. 3 / 16 / 13 Pag. 1 - mii lei -

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-----------|---------------|------------|---------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| 0001 | 10 | | | | | VENITURI PROPRII TOTAL VENITURI | 4.336 | 4.386 | 4.436 | 4.486 |
| 0002 | 10 | | | | | I.VENITURI CURENTE | 4.336 | 4.386 | 4.436 | 4.486 |
| 0003 | 10 | | | | | A.VENITURI FISCALE | 4.300 | 4.350 | 4.400 | 4.450 |
| 0004 | 10 | | | | | A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII | 4.300 | 4.350 | 4.400 | 4.450 |
| 1610 | | | | | | TAXE PE UTILIZAREA BUNURILOR, AUTORIZAREA UTILIZARII BUNURILOR SAU PE DESFASURAREA DE ACTIVITATI | 4.300 | 4.350 | 4.400 | 4.450 |
| | 01 | | | | | Taxe pentru jocurile de noroc | 4.300 | 4.350 | 4.400 | 4.450 |
| 2900 | 10 | | | | | C.VENITURI NEFISCALE | 36 | 36 | 36 | 36 |
| 3300 | 10 | | | | | C2.VANZARI DE BUNURI SI SERVICII | 36 | 36 | 36 | 36 |
| 3310 | | | | | | VENITURI DIN PRESTARI DE SERVICII SI ALTE ACTIVITATI | 36 | 36 | 36 | 36 |
| | 08 | | | | | Venituri din prestari servicii | 36 | 36 | 36 | 36 |
| 5010 | | | | | | VENITURI PROPRII - TOTAL CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 26.035 | 22.655 | 22.813 | 22.968 |
| | | | | | | II.Credite bugetare | 26.035 | 22.655 | 22.813 | 22.968 |
| | 01 | | | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 26.035 | 22.655 | 22.813 | 22.968 |
| | | | | | | II.Credite bugetare | 26.035 | 22.655 | 22.813 | 22.968 |
| | 10 | | | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 1.290 | 1.329 | 1.363 | 1.397 |
| | | | | | | II.Credite bugetare | 1.290 | 1.329 | 1.363 | 1.397 |
| | 20 | | | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 24.745 | 21.326 | 21.450 | 21.571 |
| | | | | | | II.Credite bugetare | 24.745 | 21.326 | 21.450 | 21.571 |
| 5110 | | | | | | AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | | | |
| | | | | | | I.Credite de angajament | 26.035 | 22.655 | 22.813 | 22.968 |
| | | | | | | II.Credite bugetare | 26.035 | 22.655 | 22.813 | 22.968 |
| | 01 | | | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 26.035 | 22.655 | 22.813 | 22.968 |
| | | | | | | II.Credite bugetare | 26.035 | 22.655 | 22.813 | 22.968 |
| | 10 | | | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 1.290 | 1.329 | 1.363 | 1.397 |
| | | | | | | II.Credite bugetare | 1.290 | 1.329 | 1.363 | 1.397 |
| | 20 | | | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 24.745 | 21.326 | 21.450 | 21.571 |
| | | | | | | II.Credite bugetare | 24.745 | 21.326 | 21.450 | 21.571 |
| | 01 | | | | | Autoritati executive si legislative | | | | |
| | | | | | | II.Credite bugetare | 26.035 | | | |
| | 03 | | | | | Autoritati executive | | | | |
| | | | | | | II.Credite bugetare | 26.035 | | | |

SINTEZA
bugetelor centralizate ale institutiilor publice finantate partial din venituri proprii
pe anii 2022-2025

Anexa nr. 3 / 16 / 15 Pag. 1 - mii lei -

| Capi- tol | Sub- capi- tol | Pa- ra- graf | Gru- pa/ Titlu | Ar- ti- col | Ali- ne- at | Denumire indicator | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|--------------|----------------------|--------------------|----------------------|-------------------|-------------------|---------------------------------------|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| 0001 | 10 | | | | | VENITURI PROPRII TOTAL VENITURI | 4.934 | 4.844 | 4.949 | 5.052 |
| 0002 | 10 | | | | | I.VENITURI CURENTE | 869 | 1.341 | 1.426 | 1.509 |
| 2900 | 10 | | | | | C.VENITURI NEFISCALE | 869 | 1.341 | 1.426 | 1.509 |
| 3300 | 10 | | | | | C2.VANZARI DE BUNURI SI SERVICII | 869 | 1.341 | 1.426 | 1.509 |
| 3610 | | | | | | DIVERSE VENITURI | 869 | 1.341 | 1.426 | 1.509 |
| | 50 | | | | | Alte venituri | 869 | 1.341 | 1.426 | 1.509 |
| 4200 | 10 | | | | | IV. SUBVENTII | 4.065 | 3.503 | 3.523 | 3.543 |
| 4310 | | | | | | SUBVENTII DE LA ALTE ADMINISTRATII | 4.065 | 3.503 | 3.523 | 3.543 |
| | 09 | | | | | Subventii pentru institutii publice | 4.065 | 3.503 | 3.523 | 3.543 |
| 5010 | | | | | | VENITURI PROPRII - TOTAL CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 4.934 | 4.844 | 4.949 | 5.052 |
| | | | | | | II.Credite bugetare | 4.934 | 4.844 | 4.949 | 5.052 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 4.716 | 4.656 | 4.760 | 4.862 |
| | | | | | | II.Credite bugetare | 4.716 | 4.656 | 4.760 | 4.862 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 3.691 | 3.802 | 3.901 | 3.998 |
| | | | | | | II.Credite bugetare | 3.691 | 3.802 | 3.901 | 3.998 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 975 | 811 | 816 | 820 |
| | | | | | | II.Credite bugetare | 975 | 811 | 816 | 820 |
| | | | 55 | | | TITLUL VII ALTE TRANSFERURI | | | | |
| | | | | | | I.Credite de angajament | 50 | 43 | 43 | 44 |
| | | | | | | II.Credite bugetare | 50 | 43 | 43 | 44 |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 218 | 188 | 189 | 190 |
| | | | | | | II.Credite bugetare | 218 | 188 | 189 | 190 |
| | | | 71 | | | TITLUL XV ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 218 | 188 | 189 | 190 |
| | | | | | | II.Credite bugetare | 218 | 188 | 189 | 190 |
| 5110 | | | | | | AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | | | |
| | | | | | | I.Credite de angajament | 4.934 | 4.844 | 4.949 | 5.052 |
| | | | | | | II.Credite bugetare | 4.934 | 4.844 | 4.949 | 5.052 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 4.716 | 4.656 | 4.760 | 4.862 |
| | | | | | | II.Credite bugetare | 4.716 | 4.656 | 4.760 | 4.862 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 3.691 | 3.802 | 3.901 | 3.998 |
| | | | | | | II.Credite bugetare | 3.691 | 3.802 | 3.901 | 3.998 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 975 | 811 | 816 | 820 |
| | | | | | | II.Credite bugetare | 975 | 811 | 816 | 820 |
| | | | 55 | | | TITLUL VII ALTE TRANSFERURI | | | | |
| | | | | | | I.Credite de angajament | 50 | 43 | 43 | 44 |
| | | | | | | II.Credite bugetare | 50 | 43 | 43 | 44 |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 218 | 188 | 189 | 190 |
| | | | | | | II.Credite bugetare | 218 | 188 | 189 | 190 |
| | | | 71 | | | TITLUL XV ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 218 | 188 | 189 | 190 |
| | | | | | | II.Credite bugetare | 218 | 188 | 189 | 190 |

SINTEZA

PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
- II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2020 | Executie preliminata 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | - mii lei - | |
|---|--|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|----------------------------|
| | | | | | | | | Estimari anii ulteriori | Estimari anii ulteriori |
| 5000 | TOTAL GENERAL | | | | | | | | |
| I. Credite de angajament | 51.056 | 19.323 | 20.293 | 4.076 | 2.222 | 3.593 | 1.549 | 0 | 0 |
| II. Credite bugetare | 47.617 | 14.865 | 8.004 | 20.101 | 1.549 | 1.549 | 1.549 | 0 | 0 |
| 500001 | CHELTUIELI CURENTE | | | | | | | | |
| I. Credite de angajament | 51.056 | 19.323 | 20.293 | 4.076 | 2.222 | 3.593 | 1.549 | 0 | 0 |
| II. Credite bugetare | 47.617 | 14.865 | 8.004 | 20.101 | 1.549 | 1.549 | 1.549 | 0 | 0 |
| 500055 | TITLUL VII ALTE TRANSFERURI | | | | | | | | |
| I. Credite de angajament | 19.425 | 11.972 | 118 | 2.688 | 1.549 | 1.549 | 1.549 | 0 | 0 |
| II. Credite bugetare | 19.425 | 11.972 | 118 | 2.688 | 1.549 | 1.549 | 1.549 | 0 | 0 |
| 500058 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| I. Credite de angajament | 31.631 | 7.351 | 20.175 | 1.388 | 673 | 2.044 | 0 | 0 | 0 |
| II. Credite bugetare | 28.192 | 2.893 | 7.886 | 17.413 | 0 | 0 | 0 | 0 | 0 |
| Sursa: 01 | Buget de stat | | | | | | | | |
| 5001 | CHELTUIELI - BUGET DE STAT | | | | | | | | |
| I. Credite de angajament | 11.236 | 2.775 | 7.043 | 578 | 280 | 280 | 280 | 0 | 0 |
| II. Credite bugetare | 11.236 | 1.372 | 1.582 | 7.442 | 280 | 280 | 280 | 0 | 0 |
| 500101 | CHELTUIELI CURENTE | | | | | | | | |
| I. Credite de angajament | 11.236 | 2.775 | 7.043 | 578 | 280 | 280 | 280 | 0 | 0 |
| II. Credite bugetare | 11.236 | 1.372 | 1.582 | 7.442 | 280 | 280 | 280 | 0 | 0 |
| 500155 | TITLUL VII ALTE TRANSFERURI | | | | | | | | |
| I. Credite de angajament | 1.139 | 47 | 4 | 248 | 280 | 280 | 280 | 0 | 0 |

SINTEZA

PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2020 | Executie preliminata 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | - mii lei - | |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|----------------------------|
| | | | | | | | | Estimari anii ulteriori | Estimari anii ulteriori |
| II. Credite bugetare | 1.139 | 47 | 4 | 248 | 280 | 280 | 280 | 0 | 0 |
| 500158 | | | | | | | | | |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | | |
| I. Credite de angajament | 10.097 | 2.728 | 7.039 | 330 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 10.097 | 1.325 | 1.578 | 7.194 | 0 | 0 | 0 | 0 | 0 |
| Sursa: 08 Fonduri externe nerambursabile | | | | | | | | | |
| 5008 | | | | | | | | | |
| FONDURI EXTERNE NERAMBURSABILE | | | | | | | | | |
| I. Credite de angajament | 39.820 | 16.548 | 13.250 | 3.498 | 1.942 | 3.313 | 1.269 | 1.269 | 0 |
| II. Credite bugetare | 36.381 | 13.493 | 6.422 | 12.659 | 1.269 | 1.269 | 1.269 | 1.269 | 0 |
| 500801 | | | | | | | | | |
| CHELTUIELI CURENTE | | | | | | | | | |
| I. Credite de angajament | 39.820 | 16.548 | 13.250 | 3.498 | 1.942 | 3.313 | 1.269 | 1.269 | 0 |
| II. Credite bugetare | 36.381 | 13.493 | 6.422 | 12.659 | 1.269 | 1.269 | 1.269 | 1.269 | 0 |
| 500855 | | | | | | | | | |
| TITLUL VII ALTE TRANSFERURI | | | | | | | | | |
| I. Credite de angajament | 18.286 | 11.925 | 114 | 2.440 | 1.269 | 1.269 | 1.269 | 1.269 | 0 |
| II. Credite bugetare | 18.286 | 11.925 | 114 | 2.440 | 1.269 | 1.269 | 1.269 | 1.269 | 0 |
| 500858 | | | | | | | | | |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | | |
| I. Credite de angajament | 21.534 | 4.623 | 13.136 | 1.058 | 673 | 2.044 | 0 | 0 | 0 |
| II. Credite bugetare | 18.095 | 1.568 | 6.308 | 10.219 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 902 Programul FISCALIS 2013 | | | | | | | | | |
| 5000 | | | | | | | | | |
| TOTAL GENERAL | | | | | | | | | |
| I. Credite de angajament | 13.993 | 7.891 | 0 | 1.455 | 1.549 | 1.549 | 1.549 | 1.549 | 0 |
| II. Credite bugetare | 13.993 | 7.891 | 0 | 1.455 | 1.549 | 1.549 | 1.549 | 1.549 | 0 |

SINTEZA

PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2020 | Executie preliminata 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| Proiect: 7437 Programul Vama 2020 | | | | | | | | |
| 5000 TOTAL GENERAL | | | | 703 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | 4.334 | 3.620 | 11 | 703 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 4.334 | 3.620 | 11 | 703 | 0 | 0 | 0 | 0 |
| Proiect: 12052 Vama 2020 CELBET | | | | | | | | |
| 5000 TOTAL GENERAL | | | | 401 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | 894 | 387 | 106 | 401 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 894 | 387 | 106 | 401 | 0 | 0 | 0 | 0 |
| Proiect: 13236 Cresterea rolului echipelor mobile in prevenirea si combaterea contrabandei si a fraudei vamale in vederea protejarii intereselor economice nationale si comunitare | | | | | | | | |
| 5000 TOTAL GENERAL | | | | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | 1.544 | 1.544 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.544 | 1.544 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 13804 Sprijin pentru Autoritatea de Certificare si Plata in gestionarea Mecanismului Financiar al Spatiului Economic European si a Mecanismului Financiar Norvegian 2014- | | | | | | | | |
| 5000 TOTAL GENERAL | | | | 90 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | 594 | 123 | 381 | 90 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 594 | 96 | 408 | 90 | 0 | 0 | 0 | 0 |
| Proiect: 13906 Sprijin pentru Autoritatea de Audit in gestionarea Mecanismului Financiar al Spatiului Economic European si a Mecanismului Financiar Norvegian 2014-2021 | | | | | | | | |
| 5000 TOTAL GENERAL | | | | 622 | 673 | 2.044 | 0 | 0 |
| I. Credite de angajament | 4.891 | 925 | 627 | 622 | 673 | 2.044 | 0 | 0 |
| II. Credite bugetare | 1.452 | 925 | 527 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 13907 Proiectul Vama 2020 - ETCIT | | | | | | | | |
| 5000 TOTAL GENERAL | | | | | | | | |

- I. Credite de angajament
II. Credite bugetare

SINTEZA

**PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI
SI DIN ALTE FACILITATI POSTADERARE**

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2020 | Executie preliminata 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| I. Credite de angajament | 204 | 74 | 1 | 129 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 204 | 74 | 1 | 129 | 0 | 0 | 0 | 0 |
| Proiect: 13908 Proiectul imbunatatirea capacitatii administrative a ANAF in combaterea fraudei intracomunitare la TVA prin imbunatatirea cunostintelor, constientizarea riscurilor si utilizarea sporita a instrumentelor de prevenire si combatere a fraudei | | | | | | | | |
| 5000 TOTAL GENERAL | | | | | | | | |
| I. Credite de angajament | 251 | 251 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 251 | 251 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 16339 Reabilitarea si modernizarea birourilor vamale de frontiera de la granita Romania- Moldova, respectiv birourile vamale Albita- Leuseni, Sculeni-Sculeni si Giurgiuilesti - Giurgiuilesti | | | | | | | | |
| 5000 TOTAL GENERAL | | | | | | | | |
| I. Credite de angajament | 24.351 | 4.508 | 19.167 | 676 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 24.351 | 77 | 6.951 | 17.323 | 0 | 0 | 0 | 0 |

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
- II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2020 | Executie preliminata 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|---|---------------------------------------|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| Proiect: 902 Programul FISCALIS 2013 | | | | | | | | | |
| 5000 | TOTAL GENERAL | | | | | | | | |
| mii lei | I. Credite de angajament | 13.993 | 7.891 | 0 | 1.455 | 1.549 | 1.549 | 1.549 | 0 |
| mii lei | II. Credite bugetare | 13.993 | 7.891 | 0 | 1.455 | 1.549 | 1.549 | 1.549 | 0 |
| | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 13.993 | 7.891 | 0 | 1.455 | 1.549 | 1.549 | 1.549 | 0 |
| mii lei | II. Credite bugetare | 13.993 | 7.891 | 0 | 1.455 | 1.549 | 1.549 | 1.549 | 0 |
| | TITLUL VII ALTE TRANSFERURI | | | | | | | | |
| mii lei | I. Credite de angajament | 13.993 | 7.891 | 0 | 1.455 | 1.549 | 1.549 | 1.549 | 0 |
| mii lei | II. Credite bugetare | 13.993 | 7.891 | 0 | 1.455 | 1.549 | 1.549 | 1.549 | 0 |
| Sursa: 01 | Buget de stat | | | | | | | | |
| 5001 | CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei | I. Credite de angajament | 1.073 | 0 | 0 | 233 | 280 | 280 | 280 | 0 |
| mii lei | II. Credite bugetare | 1.073 | 0 | 0 | 233 | 280 | 280 | 280 | 0 |
| | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 1.073 | 0 | 0 | 233 | 280 | 280 | 280 | 0 |
| mii lei | II. Credite bugetare | 1.073 | 0 | 0 | 233 | 280 | 280 | 280 | 0 |
| | TITLUL VII ALTE TRANSFERURI | | | | | | | | |
| mii lei | I. Credite de angajament | 1.073 | 0 | 0 | 233 | 280 | 280 | 280 | 0 |
| mii lei | II. Credite bugetare | 1.073 | 0 | 0 | 233 | 280 | 280 | 280 | 0 |
| Sursa: 08 | Fonduri externe nerambursabile | | | | | | | | |

- mii lei -

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2020 | Executie preliminata 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|---|--------------------------|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | | |
| mii lei | I. Credite de angajament | 12.920 | 7.891 | 0 | 1.222 | 1.269 | 1.269 | 1.269 | 0 |
| mii lei | II. Credite bugetare | 12.920 | 7.891 | 0 | 1.222 | 1.269 | 1.269 | 1.269 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | | |
| mii lei | I. Credite de angajament | 12.920 | 7.891 | 0 | 1.222 | 1.269 | 1.269 | 1.269 | 0 |
| mii lei | II. Credite bugetare | 12.920 | 7.891 | 0 | 1.222 | 1.269 | 1.269 | 1.269 | 0 |
| 500855 TITLUL VII ALTE TRANSFERURI | | | | | | | | | |
| mii lei | I. Credite de angajament | 12.920 | 7.891 | 0 | 1.222 | 1.269 | 1.269 | 1.269 | 0 |
| mii lei | II. Credite bugetare | 12.920 | 7.891 | 0 | 1.222 | 1.269 | 1.269 | 1.269 | 0 |
| Proiect: 7437 Programul Vama 2020 | | | | | | | | | |
| 5000 TOTAL GENERAL | | | | | | | | | |
| mii lei | I. Credite de angajament | 4.334 | 3.620 | 11 | 703 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 4.334 | 3.620 | 11 | 703 | 0 | 0 | 0 | 0 |
| 500001 CHELTUIELI CURENTE | | | | | | | | | |
| mii lei | I. Credite de angajament | 4.334 | 3.620 | 11 | 703 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 4.334 | 3.620 | 11 | 703 | 0 | 0 | 0 | 0 |
| 500055 TITLUL VII ALTE TRANSFERURI | | | | | | | | | |
| mii lei | I. Credite de angajament | 4.334 | 3.620 | 11 | 703 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 4.334 | 3.620 | 11 | 703 | 0 | 0 | 0 | 0 |
| Sursa: 01 Buget de stat | | | | | | | | | |
| 5001 CHELTUIELI - BUGET DE STAT | | | | | | | | | |
| mii lei | I. Credite de angajament | 47 | 41 | 1 | 5 | 0 | 0 | 0 | 0 |

- mii lei -

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
- II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2020 | Executie preliminata 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | | | | | | | | |
| 500101 | | | | | | | | |
| II. Credite bugetare | 47 | 41 | 1 | 5 | 0 | 0 | 0 | 0 |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 47 | 41 | 1 | 5 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 47 | 41 | 1 | 5 | 0 | 0 | 0 | 0 |
| 500155 | | | | | | | | |
| TITLUL VII ALTE TRANSFERURI | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 47 | 41 | 1 | 5 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 47 | 41 | 1 | 5 | 0 | 0 | 0 | 0 |
| Sursa: 08 Fonduri externe nerambursabile | | | | | | | | |
| 5008 | | | | | | | | |
| FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 4.287 | 3.579 | 10 | 698 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 4.287 | 3.579 | 10 | 698 | 0 | 0 | 0 | 0 |
| 500801 | | | | | | | | |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 4.287 | 3.579 | 10 | 698 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 4.287 | 3.579 | 10 | 698 | 0 | 0 | 0 | 0 |
| 500855 | | | | | | | | |
| TITLUL VII ALTE TRANSFERURI | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 4.287 | 3.579 | 10 | 698 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 4.287 | 3.579 | 10 | 698 | 0 | 0 | 0 | 0 |
| Proiect: 12052 Vama 2020 CELBET | | | | | | | | |
| 5000 | | | | | | | | |
| TOTAL GENERAL | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 894 | 387 | 106 | 401 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 894 | 387 | 106 | 401 | 0 | 0 | 0 | 0 |
| 500001 | | | | | | | | |
| CHELTUIELI CURENTE | | | | | | | | |

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
- II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2020 | Executie preliminata 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei I. Credite de angajament | 894 | 387 | 106 | 401 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 894 | 387 | 106 | 401 | 0 | 0 | 0 | 0 |
| 500055 TITLUL VII ALTE TRANSFERURI | | | | | | | | |
| mii lei I. Credite de angajament | 894 | 387 | 106 | 401 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 894 | 387 | 106 | 401 | 0 | 0 | 0 | 0 |
| Sursa: 01 Buget de stat | | | | | | | | |
| 5001 CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei I. Credite de angajament | 11 | 4 | 2 | 5 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 11 | 4 | 2 | 5 | 0 | 0 | 0 | 0 |
| 500101 CHELTUIELI CURENTE | | | | | | | | |
| mii lei I. Credite de angajament | 11 | 4 | 2 | 5 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 11 | 4 | 2 | 5 | 0 | 0 | 0 | 0 |
| 500155 TITLUL VII ALTE TRANSFERURI | | | | | | | | |
| mii lei I. Credite de angajament | 11 | 4 | 2 | 5 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 11 | 4 | 2 | 5 | 0 | 0 | 0 | 0 |
| Sursa: 08 Fonduri externe nerambursabile | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei I. Credite de angajament | 883 | 383 | 104 | 396 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 883 | 383 | 104 | 396 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | |
| mii lei I. Credite de angajament | 883 | 383 | 104 | 396 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 883 | 383 | 104 | 396 | 0 | 0 | 0 | 0 |

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2020 | Executie preliminata 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 500855 | | | | | | | | |
| TITLUL VII ALTE TRANSFERURI | | | | | | | | |
| mii lei I. Credite de angajament | 883 | 383 | 104 | 396 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 883 | 383 | 104 | 396 | 0 | 0 | 0 | 0 |
| Proiect: | | | | | | | | |
| 13236 Cresterea rolului echipelor mobile in prevenirea si combaterea contrabandei si a fraudei vamale in vederea protejarii intereselor economice nationale si comunitare | | | | | | | | |
| 5000 | | | | | | | | |
| TOTAL GENERAL | | | | | | | | |
| mii lei I. Credite de angajament | 1.544 | 1.544 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 1.544 | 1.544 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500001 | | | | | | | | |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei I. Credite de angajament | 1.544 | 1.544 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 1.544 | 1.544 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500058 | | | | | | | | |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei I. Credite de angajament | 1.544 | 1.544 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 1.544 | 1.544 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sursa: 01 Buget de stat | | | | | | | | |
| 5001 | | | | | | | | |
| CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei I. Credite de angajament | 1.029 | 1.029 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 1.029 | 1.029 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500101 | | | | | | | | |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei I. Credite de angajament | 1.029 | 1.029 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 1.029 | 1.029 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500158 | | | | | | | | |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2020 | Executie preliminata 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|---|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | I. Credite de angajament | 1.029 | 1.029 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 1.029 | 1.029 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sursa: 08 Fonduri externe nerambursabile | | | | | | | | | |
| 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | I. Credite de angajament | 515 | 515 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 515 | 515 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | | |
| mii lei | I. Credite de angajament | 515 | 515 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 515 | 515 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500858 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 515 | 515 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 515 | 515 | 0 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 13804 Sprijin pentru Autoritatea de Certificare si Plata in gestionarea Mecanismului Financiar al Spatiului Economic European si a Mecanismului Financiar Norvegian 2014-2021 | | | | | | | | | |
| 5000 | TOTAL GENERAL | | | | | | | | |
| mii lei | I. Credite de angajament | 594 | 123 | 381 | 90 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 594 | 96 | 408 | 90 | 0 | 0 | 0 | 0 |
| 500001 CHELTUIELI CURENTE | | | | | | | | | |
| mii lei | I. Credite de angajament | 594 | 123 | 381 | 90 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 594 | 96 | 408 | 90 | 0 | 0 | 0 | 0 |
| 500058 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 594 | 123 | 381 | 90 | 0 | 0 | 0 | 0 |

- mii lei -

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
- II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2020 | Executie preliminata 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | | | | | | | | |
| Sursa: 01 Buget de stat | 594 | 96 | 408 | 90 | 0 | 0 | 0 | 0 |
| 5001 CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 105 | 2 | 13 | 90 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 105 | 2 | 13 | 90 | 0 | 0 | 0 | 0 |
| 500101 CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 105 | 2 | 13 | 90 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 105 | 2 | 13 | 90 | 0 | 0 | 0 | 0 |
| 500158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 105 | 2 | 13 | 90 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 105 | 2 | 13 | 90 | 0 | 0 | 0 | 0 |
| Sursa: 08 Fonduri externe nerambursabile | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 489 | 121 | 368 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 489 | 94 | 395 | 0 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 489 | 121 | 368 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 489 | 94 | 395 | 0 | 0 | 0 | 0 | 0 |
| 500858 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 489 | 121 | 368 | 0 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 489 | 94 | 395 | 0 | 0 | 0 | 0 | 0 |
| Proiect: 13906 Sprijin pentru Autoritatea de Audit in gestionarea Mecanismului Financiar al Spatiului Economic European si a Mecanismului Financiar Norvegian 2014-2021 | | | | | | | | |

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
- II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2020 | Executie preliminata 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 5000 TOTAL GENERAL | | | | | | | | |
| mii lei I. Credite de angajament | 4.891 | 925 | 627 | 622 | 673 | 2.044 | 0 | 0 |
| mii lei II. Credite bugetare | 1.452 | 925 | 527 | 0 | 0 | 0 | 0 | 0 |
| 500001 CHELTUIELI CURENTE | | | | | | | | |
| mii lei I. Credite de angajament | 4.891 | 925 | 627 | 622 | 673 | 2.044 | 0 | 0 |
| mii lei II. Credite bugetare | 1.452 | 925 | 527 | 0 | 0 | 0 | 0 | 0 |
| 5000058 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei I. Credite de angajament | 4.891 | 925 | 627 | 622 | 673 | 2.044 | 0 | 0 |
| mii lei II. Credite bugetare | 1.452 | 925 | 527 | 0 | 0 | 0 | 0 | 0 |
| Sursa: 01 Buget de stat | | | | | | | | |
| 5001 CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei I. Credite de angajament | 108 | 108 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 108 | 108 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500101 CHELTUIELI CURENTE | | | | | | | | |
| mii lei I. Credite de angajament | 108 | 108 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 108 | 108 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei I. Credite de angajament | 108 | 108 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 108 | 108 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sursa: 08 Fonduri externe nerambursabile | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2020 | Executie preliminata 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | | | | | | | | |
| I. Credite de angajament | 4.783 | 817 | 627 | 622 | 673 | 2.044 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 1.344 | 817 | 527 | 0 | 0 | 0 | 0 | 0 |
| 500801 | | | | | | | | |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 4.783 | 817 | 627 | 622 | 673 | 2.044 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 1.344 | 817 | 527 | 0 | 0 | 0 | 0 | 0 |
| 500858 | | | | | | | | |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 4.783 | 817 | 627 | 622 | 673 | 2.044 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 1.344 | 817 | 527 | 0 | 0 | 0 | 0 | 0 |
| Proiect: | | | | | | | | |
| 13907 Proiectul Vama 2020 - ETCIT | | | | | | | | |
| 5000 | | | | | | | | |
| TOTAL GENERAL | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 204 | 74 | 1 | 129 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 204 | 74 | 1 | 129 | 0 | 0 | 0 | 0 |
| 500001 | | | | | | | | |
| CHELTUIELI CURENTE | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 204 | 74 | 1 | 129 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 204 | 74 | 1 | 129 | 0 | 0 | 0 | 0 |
| 500055 | | | | | | | | |
| TITLUL VII ALTE TRANSFERURI | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 204 | 74 | 1 | 129 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 204 | 74 | 1 | 129 | 0 | 0 | 0 | 0 |
| Sursa: | | | | | | | | |
| 01 Buget de stat | | | | | | | | |
| 5001 | | | | | | | | |
| CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei | | | | | | | | |
| I. Credite de angajament | 8 | 2 | 1 | 5 | 0 | 0 | 0 | 0 |
| mii lei | | | | | | | | |
| II. Credite bugetare | 8 | 2 | 1 | 5 | 0 | 0 | 0 | 0 |

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
- II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2020 | Executie preliminata 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 500101 CHELTUIELI CURENTE | | | | | | | | |
| mii lei I. Credite de angajament | 8 | 2 | 1 | 5 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 8 | 2 | 1 | 5 | 0 | 0 | 0 | 0 |
| 500155 TITLUL VII ALTE TRANSFERURI | | | | | | | | |
| mii lei I. Credite de angajament | 8 | 2 | 1 | 5 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 8 | 2 | 1 | 5 | 0 | 0 | 0 | 0 |
| Sursa: 08 Fonduri externe nerambursabile | | | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei I. Credite de angajament | 196 | 72 | 0 | 124 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 196 | 72 | 0 | 124 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | |
| mii lei I. Credite de angajament | 196 | 72 | 0 | 124 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 196 | 72 | 0 | 124 | 0 | 0 | 0 | 0 |
| 500855 TITLUL VII ALTE TRANSFERURI | | | | | | | | |
| mii lei I. Credite de angajament | 196 | 72 | 0 | 124 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 196 | 72 | 0 | 124 | 0 | 0 | 0 | 0 |
| Proiect: 13908 Proiectul imbunatatirea capacitatii administrative a ANAF in combaterea fraudei intracomunitare la TVA prin imbunatatirea cunosfintelor, consientizarea riscurilor si utilizarea sporita a instrumentelor de prevenire si combatere a fraudei | | | | | | | | |
| 5000 TOTAL GENERAL | | | | | | | | |
| mii lei I. Credite de angajament | 251 | 251 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei II. Credite bugetare | 251 | 251 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500001 CHELTUIELI CURENTE | | | | | | | | |

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

I. Credite de angajament
II. Credite bugetare

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2020 | Executie preliminata 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|---|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | I. Credite de angajament | 251 | 251 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 251 | 251 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500058 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 251 | 251 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 251 | 251 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sursa: | 01 Buget de stat | | | | | | | | |
| 5001 | CHELTUIELI - BUGET DE STAT | | | | | | | | |
| mii lei | I. Credite de angajament | 160 | 160 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 160 | 160 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500101 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 160 | 160 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 160 | 160 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500158 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | I. Credite de angajament | 160 | 160 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 160 | 160 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sursa: | 08 Fonduri externe nerambursabile | | | | | | | | |
| 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | I. Credite de angajament | 91 | 91 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 91 | 91 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500801 | CHELTUIELI CURENTE | | | | | | | | |
| mii lei | I. Credite de angajament | 91 | 91 | 0 | 0 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 91 | 91 | 0 | 0 | 0 | 0 | 0 | 0 |

- mii lei -

I. Credite de angajament
II. Credite bugetare

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Total proiect | Realizat pana la 31.12.2020 | Executie preliminata 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|--|---|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 500858 | | | | | | | | |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | |
| mii lei | 91 | 91 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |
| mii lei | 91 | 91 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | | | | | | | |
| Proiect: | 16339 Reabilitarea si modernizarea birourilor vamale de frontiera de la granita Romania- Moldova, respectiv birourile vamale Albita- Leuseni, Sculeni-Sculeni si Giurgulesti - Giurgulesti | | | | | | | |
| 5000 | TOTAL GENERAL | | | | | | | |
| mii lei | 24.351 | 4.508 | 19.167 | 676 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |
| mii lei | 24.351 | 77 | 6.951 | 17.323 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | | | | | | | |
| 500001 | CHELTUIELI CURENTE | | | | | | | |
| mii lei | 24.351 | 4.508 | 19.167 | 676 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |
| mii lei | 24.351 | 77 | 6.951 | 17.323 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | | | | | | | |
| 500058 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | |
| mii lei | 24.351 | 4.508 | 19.167 | 676 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |
| mii lei | 24.351 | 77 | 6.951 | 17.323 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | | | | | | | |
| Sursa: | 01 | Buget de stat | | | | | | |
| mii lei | 24.351 | 4.508 | 19.167 | 676 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |
| mii lei | 24.351 | 77 | 6.951 | 17.323 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | | | | | | | |
| 5001 | CHELTUIELI - BUGET DE STAT | | | | | | | |
| mii lei | 8.695 | 1.429 | 7.026 | 240 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |
| mii lei | 8.695 | 26 | 1.565 | 7.104 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | | | | | | | |
| 500101 | CHELTUIELI CURENTE | | | | | | | |
| mii lei | 8.695 | 1.429 | 7.026 | 240 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |
| mii lei | 8.695 | 26 | 1.565 | 7.104 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | | | | | | | |
| 500158 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | |
| mii lei | 8.695 | 1.429 | 7.026 | 240 | 0 | 0 | 0 | 0 |
| I. Credite de angajament | | | | | | | | |
| mii lei | 8.695 | 26 | 1.565 | 7.104 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | | | | | | | | |

I. Credite de angajament
II. Credite bugetare

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

| Denumirea si codul proiectului/ surse de finantare | | Total proiect | Realizat pana la 31.12.2020 | Executie preliminata 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|---|---------------------------------------|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei | I. Credite de angajament | 8.695 | 1.429 | 7.026 | 240 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 8.695 | 26 | 1.565 | 7.104 | 0 | 0 | 0 | 0 |
| Sursa: 08 Fonduri externe nerambursabile | | | | | | | | | |
| 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | | | | |
| mii lei | I. Credite de angajament | 15.656 | 3.079 | 12.141 | 436 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 15.656 | 51 | 5.386 | 10.219 | 0 | 0 | 0 | 0 |
| 500801 CHELTUIELI CURENTE | | | | | | | | | |
| mii lei | I. Credite de angajament | 15.656 | 3.079 | 12.141 | 436 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 15.656 | 51 | 5.386 | 10.219 | 0 | 0 | 0 | 0 |
| 500858 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | | | | | | | | |
| mii lei | I. Credite de angajament | 15.656 | 3.079 | 12.141 | 436 | 0 | 0 | 0 | 0 |
| mii lei | II. Credite bugetare | 15.656 | 51 | 5.386 | 10.219 | 0 | 0 | 0 | 0 |

- mii lei -

SINTEZA

proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare

- mii lei -

| Cod | Denumirea program / instrument / facilitate | Valoarea totala | Realizari pana in anul 2019 | Realizari 2020 | Executie preliminara 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Anii urmatoari |
|-----|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
|-----|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|

5000

TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|---------|--------|--------|--------|---------|--------|---|---|-------|
| I. Credite de angajament | 227.455 | 57.262 | 18.874 | 34.068 | 112.128 | 2.612 | 0 | 0 | 2.511 |
| II. Credite bugetare | 227.455 | 50.718 | 17.014 | 22.503 | 92.806 | 41.901 | 0 | 0 | 2.513 |

Ministerul Finantelor

Program/ facilitate/ instrument:

01 Program Operational de Asistenta Tehnica (PO AT)

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2019 | Realizari 2020 | Executie preliminata 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13707 Continuarea sprijinului pentru finantarea partiala a cheltuielilor de personal efectuate de Ministerul Finantelor Publice, pentru personalul Directiei Generale Autoritatea de Certificare si Plata si cel al Directiei Generale de Inspectie Economico-Financiara Serviciul de Inspectie Fonduri Europene implicat in sistemul de coordonare, gestionare si control al FESI (II)**

Fond de finantare: **02 Fondul Social European (FSE)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|--------|--------|--------|-------|---|---|---|---|-------|
| I. Credite de angajament | 39.761 | 23.503 | 12.273 | 1.474 | 0 | 0 | 0 | 0 | 2.511 |
| II. Credite bugetare | 39.761 | 23.503 | 12.272 | 1.474 | 0 | 0 | 0 | 0 | 2.512 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|--------|--------|--------|-------|---|---|---|---|-------|
| I. Credite de angajament | 39.761 | 23.503 | 12.273 | 1.474 | 0 | 0 | 0 | 0 | 2.511 |
| II. Credite bugetare | 39.761 | 23.503 | 12.272 | 1.474 | 0 | 0 | 0 | 0 | 2.512 |

5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE

| | | | | | | | | | |
|--------------------------|--------|--------|--------|-------|---|---|---|---|-------|
| I. Credite de angajament | 39.761 | 23.503 | 12.273 | 1.474 | 0 | 0 | 0 | 0 | 2.511 |
| II. Credite bugetare | 39.761 | 23.503 | 12.272 | 1.474 | 0 | 0 | 0 | 0 | 2.512 |

510158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|--------|--------|--------|-------|---|---|---|---|-------|
| I. Credite de angajament | 39.761 | 23.503 | 12.273 | 1.474 | 0 | 0 | 0 | 0 | 2.511 |
| II. Credite bugetare | 39.761 | 23.503 | 12.272 | 1.474 | 0 | 0 | 0 | 0 | 2.512 |

51015814 Asistenta tehnica in cadrul Programului Operational Asistenta Tehnica

| | | | | | | | | | |
|--------------------------|--------|--------|--------|-------|---|---|---|---|-------|
| I. Credite de angajament | 39.761 | 23.503 | 12.273 | 1.474 | 0 | 0 | 0 | 0 | 2.511 |
| II. Credite bugetare | 39.761 | 23.503 | 12.272 | 1.474 | 0 | 0 | 0 | 0 | 2.512 |

5101581401 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-------|-------|-------|-----|---|---|---|---|----|
| I. Credite de angajament | 4.479 | 2.858 | 1.425 | 185 | 0 | 0 | 0 | 0 | 11 |
| II. Credite bugetare | 4.479 | 2.858 | 1.424 | 185 | 0 | 0 | 0 | 0 | 12 |

5101581402 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|--------|--------|-------|-----|---|---|---|---|-----|
| I. Credite de angajament | 24.906 | 15.889 | 7.921 | 990 | 0 | 0 | 0 | 0 | 106 |
| II. Credite bugetare | 24.906 | 15.889 | 7.921 | 990 | 0 | 0 | 0 | 0 | 106 |

5101581403 Cheltuieli neeligibile

| | | | | | | | | | |
|--------------------------|--------|-------|-------|-----|---|---|---|---|-------|
| I. Credite de angajament | 10.376 | 4.756 | 2.927 | 299 | 0 | 0 | 0 | 0 | 2.394 |
|--------------------------|--------|-------|-------|-----|---|---|---|---|-------|

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2019 | Realizari 2020 | Executie preliminata 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Cheltuieli neeligibile

| | | | | | | | | | |
|----------------------|--------|-------|-------|-----|---|---|---|---|-------|
| II. Credite bugetare | 10.376 | 4.756 | 2.927 | 299 | 0 | 0 | 0 | 0 | 2.394 |
|----------------------|--------|-------|-------|-----|---|---|---|---|-------|

Ministerul Finantelor

Program/ facilitate/ instrument:

59 Ajutorarea persoanelor defavorizate 2014 - 2020

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2019 | Realizari 2020 | Executie preliminata 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13912 Sprijinirea Autoritatii de Certificare si Plata in vederea gestionarii eficiente a FEAD**Fond de finantare: **32 Fondul de ajutor european destinat celor mai defavorizate persoane****5000 TOTAL GENERAL**

| | | | | | | | | | |
|--------------------------|-------|-----|----|-----|-------|---|---|---|---|
| I. Credite de angajament | 1.545 | 253 | 0 | 120 | 1.172 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.545 | 211 | 42 | 120 | 1.172 | 0 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|-------|-----|----|-----|-------|---|---|---|---|
| I. Credite de angajament | 1.545 | 253 | 0 | 120 | 1.172 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.545 | 211 | 42 | 120 | 1.172 | 0 | 0 | 0 | 0 |

5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE

| | | | | | | | | | |
|--------------------------|-------|-----|----|-----|-------|---|---|---|---|
| I. Credite de angajament | 1.545 | 253 | 0 | 120 | 1.172 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.545 | 211 | 42 | 120 | 1.172 | 0 | 0 | 0 | 0 |

510158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|-------|-----|----|-----|-------|---|---|---|---|
| I. Credite de angajament | 1.545 | 253 | 0 | 120 | 1.172 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.545 | 211 | 42 | 120 | 1.172 | 0 | 0 | 0 | 0 |

51015806 Fondul de ajutor european destinat celor mai defavorizate persoane

| | | | | | | | | | |
|--------------------------|-------|-----|----|-----|-------|---|---|---|---|
| I. Credite de angajament | 1.545 | 253 | 0 | 120 | 1.172 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.545 | 211 | 42 | 120 | 1.172 | 0 | 0 | 0 | 0 |

5101580601 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-----|----|---|----|-----|---|---|---|---|
| I. Credite de angajament | 232 | 39 | 0 | 18 | 175 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 232 | 32 | 7 | 18 | 175 | 0 | 0 | 0 | 0 |

5101580602 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|-------|-----|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.313 | 214 | 0 | 102 | 997 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.313 | 179 | 35 | 102 | 997 | 0 | 0 | 0 | 0 |

Ministerul Finantelor

Program/ facilitate/ instrument:

71 Programul Operational Capacitate Administrativa 2014-2020 (POCA)

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2019 | Realizari 2020 | Executie preliminata 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13911 Consolidarea integritatii in institutiile publice si in mediul de afaceri SIPOCA 449**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

| | | | | | | | | | |
|--------------------------|-------|-----|-----|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.239 | 679 | 84 | 159 | 1.317 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 2.239 | 85 | 677 | 159 | 1.318 | 0 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|-------|-----|-----|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.239 | 679 | 84 | 159 | 1.317 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 2.239 | 85 | 677 | 159 | 1.318 | 0 | 0 | 0 | 0 |

5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE

| | | | | | | | | | |
|--------------------------|-------|-----|-----|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.239 | 679 | 84 | 159 | 1.317 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 2.239 | 85 | 677 | 159 | 1.318 | 0 | 0 | 0 | 0 |

510158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|-------|-----|-----|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.239 | 679 | 84 | 159 | 1.317 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 2.239 | 85 | 677 | 159 | 1.318 | 0 | 0 | 0 | 0 |

51015802 Programe din Fondul Social European (FSE)

| | | | | | | | | | |
|--------------------------|-------|-----|-----|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.239 | 679 | 84 | 159 | 1.317 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 2.239 | 85 | 677 | 159 | 1.318 | 0 | 0 | 0 | 0 |

5101580201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-----|-----|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 359 | 109 | 14 | 133 | 103 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 359 | 14 | 109 | 26 | 210 | 0 | 0 | 0 | 0 |

5101580202 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|-------|-----|-----|-----|-------|---|---|---|---|
| I. Credite de angajament | 1.880 | 570 | 70 | 26 | 1.214 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 1.880 | 71 | 568 | 133 | 1.108 | 0 | 0 | 0 | 0 |

Ministerul Finantelor

Program/ facilitate/ instrument:

71 Programul Operational Capacitate Administrativa 2014-2020 (POCA)

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2019 | Realizari 2020 | Executie preliminata 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **15540 Dezvoltarea si implementarea unor mecanisme electronice pentru desfasurarea modernizarii achizitiilor centralizate**

Fond de finantare: **02 Fondul Social European (FSE)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|--------|-------|-------|--------|--------|-------|---|---|---|
| I. Credite de angajament | 38.879 | 6.312 | 3.731 | 22.554 | 6.282 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 38.879 | 445 | 3.730 | 17.698 | 14.372 | 2.633 | 0 | 0 | 1 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|--------|-------|-------|--------|--------|-------|---|---|---|
| I. Credite de angajament | 38.879 | 6.312 | 3.731 | 22.554 | 6.282 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 38.879 | 445 | 3.730 | 17.698 | 14.372 | 2.633 | 0 | 0 | 1 |

5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE

| | | | | | | | | | |
|--------------------------|--------|-------|-------|--------|--------|-------|---|---|---|
| I. Credite de angajament | 38.879 | 6.312 | 3.731 | 22.554 | 6.282 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 38.879 | 445 | 3.730 | 17.698 | 14.372 | 2.633 | 0 | 0 | 1 |

510158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|--------|-------|-------|--------|--------|-------|---|---|---|
| I. Credite de angajament | 38.879 | 6.312 | 3.731 | 22.554 | 6.282 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 38.879 | 445 | 3.730 | 17.698 | 14.372 | 2.633 | 0 | 0 | 1 |

51015802 Programe din Fondul Social European (FSE)

| | | | | | | | | | |
|--------------------------|--------|-------|-------|--------|--------|-------|---|---|---|
| I. Credite de angajament | 38.879 | 6.312 | 3.731 | 22.554 | 6.282 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 38.879 | 445 | 3.730 | 17.698 | 14.372 | 2.633 | 0 | 0 | 1 |

5101580201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-------|-------|-----|-------|-------|-----|---|---|---|
| I. Credite de angajament | 6.223 | 1.011 | 598 | 3.609 | 1.005 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 6.223 | 72 | 597 | 2.830 | 2.300 | 423 | 0 | 0 | 1 |

5101580202 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|--------|-------|-------|--------|--------|-------|---|---|---|
| I. Credite de angajament | 32.628 | 5.301 | 3.129 | 18.929 | 5.269 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 32.628 | 373 | 3.129 | 14.852 | 12.064 | 2.210 | 0 | 0 | 0 |

5101580203 Cheltuieli neeligibile

| | | | | | | | | | |
|--------------------------|----|---|---|----|---|---|---|---|---|
| I. Credite de angajament | 28 | 0 | 4 | 16 | 8 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 28 | 0 | 4 | 16 | 8 | 0 | 0 | 0 | 0 |

Ministerul Finantelor

Program/ facilitate/ instrument:

71 Programul Operational Capacitate Administrativa 2014-2020 (POCA)

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2019 | Realizari 2020 | Executie preliminata 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **16364 Consolidarea capacitatii Agentiei Nationale de Administrare Fiscala de a sustine Initiativile de modernizare**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

| | | | | | | | | | |
|--------------------------|-------|----|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 4.397 | 14 | 2.571 | 71 | 1.741 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 4.397 | 13 | 92 | 1.799 | 2.493 | 0 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|-------|----|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 4.397 | 14 | 2.571 | 71 | 1.741 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 4.397 | 13 | 92 | 1.799 | 2.493 | 0 | 0 | 0 | 0 |

5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE

| | | | | | | | | | |
|--------------------------|-------|----|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 4.397 | 14 | 2.571 | 71 | 1.741 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 4.397 | 13 | 92 | 1.799 | 2.493 | 0 | 0 | 0 | 0 |

510158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|-------|----|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 4.397 | 14 | 2.571 | 71 | 1.741 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 4.397 | 13 | 92 | 1.799 | 2.493 | 0 | 0 | 0 | 0 |

51015802 Programe din Fondul Social European (FSE)

| | | | | | | | | | |
|--------------------------|-------|----|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 4.397 | 14 | 2.571 | 71 | 1.741 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 4.397 | 13 | 92 | 1.799 | 2.493 | 0 | 0 | 0 | 0 |

5101580201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 704 | 2 | 413 | 11 | 278 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 704 | 2 | 15 | 288 | 399 | 0 | 0 | 0 | 0 |

5101580202 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|-------|----|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.693 | 12 | 2.158 | 60 | 1.463 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 3.693 | 11 | 77 | 1.511 | 2.094 | 0 | 0 | 0 | 0 |

Ministerul Finantelor

Program/ facilitate/ instrument:

71 Programul Operational Capacitate Administrativa 2014-2020 (POCA)

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2019 | Realizari 2020 | Executie preliminata 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **16365 Imbunatatirea sistemului de monitorizare a tranzactiilor intracomunitare**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

| | | | | | | | | | |
|--------------------------|-------|---|----|-------|-------|-----|---|---|---|
| I. Credite de angajament | 6.506 | 0 | 24 | 4.191 | 2.173 | 118 | 0 | 0 | 0 |
| II. Credite bugetare | 6.506 | 0 | 24 | 3 | 5.933 | 546 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|-------|---|----|-------|-------|-----|---|---|---|
| I. Credite de angajament | 6.506 | 0 | 24 | 4.191 | 2.173 | 118 | 0 | 0 | 0 |
| II. Credite bugetare | 6.506 | 0 | 24 | 3 | 5.933 | 546 | 0 | 0 | 0 |

5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE

| | | | | | | | | | |
|--------------------------|-------|---|----|-------|-------|-----|---|---|---|
| I. Credite de angajament | 6.506 | 0 | 24 | 4.191 | 2.173 | 118 | 0 | 0 | 0 |
| II. Credite bugetare | 6.506 | 0 | 24 | 3 | 5.933 | 546 | 0 | 0 | 0 |

510158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|-------|---|----|-------|-------|-----|---|---|---|
| I. Credite de angajament | 6.506 | 0 | 24 | 4.191 | 2.173 | 118 | 0 | 0 | 0 |
| II. Credite bugetare | 6.506 | 0 | 24 | 3 | 5.933 | 546 | 0 | 0 | 0 |

51015802 Programe din Fondul Social European (FSE)

| | | | | | | | | | |
|--------------------------|-------|---|----|-------|-------|-----|---|---|---|
| I. Credite de angajament | 6.506 | 0 | 24 | 4.191 | 2.173 | 118 | 0 | 0 | 0 |
| II. Credite bugetare | 6.506 | 0 | 24 | 3 | 5.933 | 546 | 0 | 0 | 0 |

5101580201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-------|---|---|-----|-----|----|---|---|---|
| I. Credite de angajament | 1.042 | 0 | 4 | 671 | 348 | 19 | 0 | 0 | 0 |
| II. Credite bugetare | 1.042 | 0 | 4 | 1 | 950 | 87 | 0 | 0 | 0 |

5101580202 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|-------|---|----|-------|-------|-----|---|---|---|
| I. Credite de angajament | 5.464 | 0 | 20 | 3.520 | 1.825 | 99 | 0 | 0 | 0 |
| II. Credite bugetare | 5.464 | 0 | 20 | 2 | 4.983 | 459 | 0 | 0 | 0 |

Ministerul Finantelor

Program/ facilitate/ instrument:

71 Programul Operational Capacitate Administrativa 2014-2020 (POCA)

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2019 | Realizari 2020 | Executie preliminata 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19024 Cresterea capacitatii administrative a MFP si a institutiilor subordonate in vederea imbunatatirii interactiunii cetatenilor si mediului de afaceri pentru obtinerea de documente din arhiva institutiei, COD SIPOCA 737**

Fond de finantare: **02 Fondul Social European (FSE)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|--------|---|---|-----|--------|---|---|---|---|
| I. Credite de angajament | 26.951 | 0 | 0 | 764 | 26.187 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 26.951 | 0 | 0 | 169 | 26.782 | 0 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|--------|---|---|-----|--------|---|---|---|---|
| I. Credite de angajament | 26.951 | 0 | 0 | 764 | 26.187 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 26.951 | 0 | 0 | 169 | 26.782 | 0 | 0 | 0 | 0 |

5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE

| | | | | | | | | | |
|--------------------------|--------|---|---|-----|--------|---|---|---|---|
| I. Credite de angajament | 26.951 | 0 | 0 | 764 | 26.187 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 26.951 | 0 | 0 | 169 | 26.782 | 0 | 0 | 0 | 0 |

510158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|--------|---|---|-----|--------|---|---|---|---|
| I. Credite de angajament | 26.951 | 0 | 0 | 764 | 26.187 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 26.951 | 0 | 0 | 169 | 26.782 | 0 | 0 | 0 | 0 |

51015802 Programe din Fondul Social European (FSE)

| | | | | | | | | | |
|--------------------------|--------|---|---|-----|--------|---|---|---|---|
| I. Credite de angajament | 26.951 | 0 | 0 | 764 | 26.187 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 26.951 | 0 | 0 | 169 | 26.782 | 0 | 0 | 0 | 0 |

5101580201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 4.317 | 0 | 0 | 123 | 4.194 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 4.317 | 0 | 0 | 27 | 4.290 | 0 | 0 | 0 | 0 |

5101580202 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|--------|---|---|-----|--------|---|---|---|---|
| I. Credite de angajament | 22.634 | 0 | 0 | 641 | 21.993 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 22.634 | 0 | 0 | 142 | 22.492 | 0 | 0 | 0 | 0 |

Ministerul Finantelor

Program/ facilitate/ instrument:

71 Programul Operational Capacitate Administrativa 2014-2020 (POCA)

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2019 | Realizari 2020 | Executie preliminata 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19025 Cresterea capacitatii administrative a MFP si a institutiilor subordonate în vederea imbunatatirii interactiunii cetatenilor si mediului de afaceri pentru obtinerea de servicii electronice extinse prin portalul ANAF, Cod SIPOCA 739**

Fond de finantare: **02 Fondul Social European (FSE)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|--------|---|---|-----|--------|---|---|---|---|
| I. Credite de angajament | 23.951 | 0 | 0 | 491 | 23.460 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 23.951 | 0 | 0 | 133 | 23.818 | 0 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|--------|---|---|-----|--------|---|---|---|---|
| I. Credite de angajament | 23.951 | 0 | 0 | 491 | 23.460 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 23.951 | 0 | 0 | 133 | 23.818 | 0 | 0 | 0 | 0 |

5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE

| | | | | | | | | | |
|--------------------------|--------|---|---|-----|--------|---|---|---|---|
| I. Credite de angajament | 23.951 | 0 | 0 | 491 | 23.460 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 23.951 | 0 | 0 | 133 | 23.818 | 0 | 0 | 0 | 0 |

510158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|--------|---|---|-----|--------|---|---|---|---|
| I. Credite de angajament | 23.951 | 0 | 0 | 491 | 23.460 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 23.951 | 0 | 0 | 133 | 23.818 | 0 | 0 | 0 | 0 |

51015802 Programe din Fondul Social European (FSE)

| | | | | | | | | | |
|--------------------------|--------|---|---|-----|--------|---|---|---|---|
| I. Credite de angajament | 23.951 | 0 | 0 | 491 | 23.460 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 23.951 | 0 | 0 | 133 | 23.818 | 0 | 0 | 0 | 0 |

5101580201 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-------|---|---|----|-------|---|---|---|---|
| I. Credite de angajament | 3.837 | 0 | 0 | 79 | 3.758 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 3.837 | 0 | 0 | 22 | 3.815 | 0 | 0 | 0 | 0 |

5101580202 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|--------|---|---|-----|--------|---|---|---|---|
| I. Credite de angajament | 20.114 | 0 | 0 | 412 | 19.702 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 20.114 | 0 | 0 | 111 | 20.003 | 0 | 0 | 0 | 0 |

Ministerul Finantelor

Program/ facilitate/ instrument:

76 Programul Operational Asistenta Tehnica 2014-2020

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2019 | Realizari 2020 | Executie preliminata 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **10657 Sprijinirea Autoritatii de Certificare si Plata in vederea gestionarii eficiente a Fondurilor Europene Structurale si de Investitii**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|-------|-------|-----|-------|-------|-----|---|---|---|
| I. Credite de angajament | 6.082 | 2.006 | 189 | 3.072 | 657 | 158 | 0 | 0 | 0 |
| II. Credite bugetare | 6.082 | 1.966 | 175 | 83 | 3.675 | 183 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|-------|-------|-----|-------|-------|-----|---|---|---|
| I. Credite de angajament | 6.082 | 2.006 | 189 | 3.072 | 657 | 158 | 0 | 0 | 0 |
| II. Credite bugetare | 6.082 | 1.966 | 175 | 83 | 3.675 | 183 | 0 | 0 | 0 |

5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE

| | | | | | | | | | |
|--------------------------|-------|-------|-----|-------|-------|-----|---|---|---|
| I. Credite de angajament | 6.082 | 2.006 | 189 | 3.072 | 657 | 158 | 0 | 0 | 0 |
| II. Credite bugetare | 6.082 | 1.966 | 175 | 83 | 3.675 | 183 | 0 | 0 | 0 |

510158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|-------|-------|-----|-------|-------|-----|---|---|---|
| I. Credite de angajament | 6.082 | 2.006 | 189 | 3.072 | 657 | 158 | 0 | 0 | 0 |
| II. Credite bugetare | 6.082 | 1.966 | 175 | 83 | 3.675 | 183 | 0 | 0 | 0 |

51015814 Asistenta tehnica in cadrul Programului Operational Asistenta Tehnica

| | | | | | | | | | |
|--------------------------|-------|-------|-----|-------|-------|-----|---|---|---|
| I. Credite de angajament | 6.082 | 2.006 | 189 | 3.072 | 657 | 158 | 0 | 0 | 0 |
| II. Credite bugetare | 6.082 | 1.966 | 175 | 83 | 3.675 | 183 | 0 | 0 | 0 |

5101581401 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-----|-----|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 861 | 272 | 28 | 470 | 91 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 861 | 265 | 25 | 13 | 553 | 5 | 0 | 0 | 0 |

5101581402 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|-------|-------|-----|-------|-------|-----|---|---|---|
| I. Credite de angajament | 4.903 | 1.494 | 151 | 2.601 | 499 | 158 | 0 | 0 | 0 |
| II. Credite bugetare | 4.903 | 1.463 | 140 | 69 | 3.055 | 176 | 0 | 0 | 0 |

5101581403 Cheltuieli neeligibile

| | | | | | | | | | |
|--------------------------|-----|-----|----|---|----|---|---|---|---|
| I. Credite de angajament | 318 | 240 | 10 | 1 | 67 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 318 | 238 | 10 | 1 | 67 | 2 | 0 | 0 | 0 |

Ministerul Finantelor

Program/ facilitate/ instrument:

76 Programul Operational Asistenta Tehnica 2014-2020

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2019 | Realizari 2020 | Executie preliminata 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Anii urmasori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **10658 Formarea continua a personalului Autoritatii de Certificare si Plata in vederea gestionarii eficiente a Fondurilor Europene Structurale si de Investitii (FESI)**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|-------|-----|---|-----|-----|-----|---|---|---|
| I. Credite de angajament | 1.291 | 127 | 2 | 272 | 727 | 163 | 0 | 0 | 0 |
| II. Credite bugetare | 1.291 | 127 | 2 | 272 | 727 | 163 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|-------|-----|---|-----|-----|-----|---|---|---|
| I. Credite de angajament | 1.291 | 127 | 2 | 272 | 727 | 163 | 0 | 0 | 0 |
| II. Credite bugetare | 1.291 | 127 | 2 | 272 | 727 | 163 | 0 | 0 | 0 |

5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE

| | | | | | | | | | |
|--------------------------|-------|-----|---|-----|-----|-----|---|---|---|
| I. Credite de angajament | 1.291 | 127 | 2 | 272 | 727 | 163 | 0 | 0 | 0 |
| II. Credite bugetare | 1.291 | 127 | 2 | 272 | 727 | 163 | 0 | 0 | 0 |

510158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|-------|-----|---|-----|-----|-----|---|---|---|
| I. Credite de angajament | 1.291 | 127 | 2 | 272 | 727 | 163 | 0 | 0 | 0 |
| II. Credite bugetare | 1.291 | 127 | 2 | 272 | 727 | 163 | 0 | 0 | 0 |

51015814 Asistenta tehnica in cadrul Programului Operational Asistenta Tehnica

| | | | | | | | | | |
|--------------------------|-------|-----|---|-----|-----|-----|---|---|---|
| I. Credite de angajament | 1.291 | 127 | 2 | 272 | 727 | 163 | 0 | 0 | 0 |
| II. Credite bugetare | 1.291 | 127 | 2 | 272 | 727 | 163 | 0 | 0 | 0 |

5101581401 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-----|----|---|----|-----|----|---|---|---|
| I. Credite de angajament | 190 | 19 | 1 | 39 | 110 | 21 | 0 | 0 | 0 |
| II. Credite bugetare | 190 | 19 | 1 | 39 | 110 | 21 | 0 | 0 | 0 |

5101581402 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|-------|-----|---|-----|-----|-----|---|---|---|
| I. Credite de angajament | 1.068 | 107 | 1 | 206 | 614 | 140 | 0 | 0 | 0 |
| II. Credite bugetare | 1.068 | 107 | 1 | 206 | 614 | 140 | 0 | 0 | 0 |

5101581403 Cheltuieli neeligibile

| | | | | | | | | | |
|--------------------------|----|---|---|----|---|---|---|---|---|
| I. Credite de angajament | 33 | 1 | 0 | 27 | 3 | 2 | 0 | 0 | 0 |
| II. Credite bugetare | 33 | 1 | 0 | 27 | 3 | 2 | 0 | 0 | 0 |

Ministerul Finantelor

Program/ facilitate/ instrument:

80 Programul Operational Infrastructura Mare

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI

finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2019 | Realizari 2020 | Executie preliminata 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19104 Modernizarea biroului vamal de frontiera Siret, in vederea fluidizarii traficului in punctul de trecere transnationala de pe frontiera de nord a Romaniei - DN2 (E85), judetul Suceava**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

5000 TOTAL GENERAL

| | | | | | | | | | |
|--------------------------|--------|---|---|-----|--------|--------|---|---|---|
| I. Credite de angajament | 51.485 | 0 | 0 | 900 | 48.412 | 2.173 | 0 | 0 | 0 |
| II. Credite bugetare | 51.485 | 0 | 0 | 593 | 12.516 | 38.376 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|--------|---|---|-----|--------|--------|---|---|---|
| I. Credite de angajament | 51.485 | 0 | 0 | 900 | 48.412 | 2.173 | 0 | 0 | 0 |
| II. Credite bugetare | 51.485 | 0 | 0 | 593 | 12.516 | 38.376 | 0 | 0 | 0 |

5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE

| | | | | | | | | | |
|--------------------------|--------|---|---|-----|--------|--------|---|---|---|
| I. Credite de angajament | 51.485 | 0 | 0 | 900 | 48.412 | 2.173 | 0 | 0 | 0 |
| II. Credite bugetare | 51.485 | 0 | 0 | 593 | 12.516 | 38.376 | 0 | 0 | 0 |

510158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

| | | | | | | | | | |
|--------------------------|--------|---|---|-----|--------|--------|---|---|---|
| I. Credite de angajament | 51.485 | 0 | 0 | 900 | 48.412 | 2.173 | 0 | 0 | 0 |
| II. Credite bugetare | 51.485 | 0 | 0 | 593 | 12.516 | 38.376 | 0 | 0 | 0 |

51015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)

| | | | | | | | | | |
|--------------------------|--------|---|---|-----|--------|--------|---|---|---|
| I. Credite de angajament | 51.485 | 0 | 0 | 900 | 48.412 | 2.173 | 0 | 0 | 0 |
| II. Credite bugetare | 51.485 | 0 | 0 | 593 | 12.516 | 38.376 | 0 | 0 | 0 |

5101580101 Finantarea nationala

| | | | | | | | | | |
|--------------------------|-------|---|---|-----|-------|-------|---|---|---|
| I. Credite de angajament | 7.718 | 0 | 0 | 135 | 7.258 | 325 | 0 | 0 | 0 |
| II. Credite bugetare | 7.718 | 0 | 0 | 89 | 1.876 | 5.753 | 0 | 0 | 0 |

5101580102 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|--------|---|---|-----|--------|--------|---|---|---|
| I. Credite de angajament | 43.737 | 0 | 0 | 765 | 41.124 | 1.848 | 0 | 0 | 0 |
| II. Credite bugetare | 43.737 | 0 | 0 | 504 | 10.634 | 32.599 | 0 | 0 | 0 |

5101580103 Cheltuieli neeligibile

| | | | | | | | | | |
|--------------------------|----|---|---|---|----|----|---|---|---|
| I. Credite de angajament | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 30 | 0 | 0 | 0 | 6 | 24 | 0 | 0 | 0 |

Ministerul Finantelor

Program/ facilitate/ instrument:

99 Alte programe / facilitati

I. Credite de angajament

II. Credit bugetar

FISA PROIECTULUI**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/ surse de finantare | Valoarea totala | Realizari pana in anul 2019 | Realizari 2020 | Executie preliminata 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **1216 Programul de Cooperare Elvetiano-Roman vizand reducerea disparitatilor economice si sociale in cadrul Uniunii Europene extinse**Fond de finantare: **15 Alte facilitati si instrumente postaderare****5000 TOTAL GENERAL**

| | | | | | | | | | |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 2.923 | 2.923 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 2.923 | 2.923 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 2.923 | 2.923 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 2.923 | 2.923 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE

| | | | | | | | | | |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 2.923 | 2.923 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 2.923 | 2.923 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

510156 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE

| | | | | | | | | | |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 2.923 | 2.923 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 2.923 | 2.923 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

51015625 Programul de cooperare elvetiano-roman vizand reducerea disparitatilor economice si sociale in cadrul Uniunii Europene extinse

| | | | | | | | | | |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 2.923 | 2.923 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 2.923 | 2.923 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

5101562502 Finantarea externa nerambursabila

| | | | | | | | | | |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 2.923 | 2.923 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare | 2.923 | 2.923 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

SINTEZA FINANTARII PROGRAMELOR

Anexa nr. 3 / 16 / 26

Pag. 1 din 4 - mii lei -

| Cod ordonator | Prog. Denumire | Realizari pana 2020 | Executie preliminata 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | TOTAL |
|---------------|---------------------------------------|---------------------|------------------------------|--------------|---------------|---------------|---------------|------------|
| 16 4221306 | Ministerul Finantelor | | | | | | | |
| | TOTAL CHELTUIELI | | | | | | | |
| | I. Credite de angajament | 43.285.507 | 5.703.176 | 5.521.358 | 5.927.177 | 6.026.747 | 6.124.413 | 72.588.378 |
| | II. Credite bugetare | 43.238.765 | 5.626.435 | 5.521.358 | 5.927.177 | 6.026.747 | 6.124.413 | 72.464.895 |
| | Buget de stat | | | | | | | |
| | I. Credite de angajament | 42.050.977 | 5.681.086 | 5.492.883 | 5.903.253 | 6.002.665 | 6.100.176 | 71.231.040 |
| | II. Credite bugetare | 42.004.235 | 5.604.345 | 5.492.883 | 5.903.253 | 6.002.665 | 6.100.176 | 71.107.557 |
| | Credite externe | | | | | | | |
| | I. Credite de angajament | 186 | | | | | | 186 |
| | II. Credite bugetare | 186 | | | | | | 186 |
| | Fonduri externe nerambursabile | | | | | | | |
| | I. Credite de angajament | 217.874 | 114 | 2.440 | 1.269 | 1.269 | 1.269 | 224.235 |
| | II. Credite bugetare | 217.874 | 114 | 2.440 | 1.269 | 1.269 | 1.269 | 224.235 |
| | Venituri proprii | | | | | | | |
| | I. Credite de angajament | 1.016.470 | 21.976 | 26.035 | 22.655 | 22.813 | 22.968 | 1.132.917 |

SINTEZA FINANTARII PROGRAMELOR

Anexa nr. 3 / 16 / 26

Pag. 2 din 4 - mii lei -

| Cod ordonator | Prog. Denumire | Realizari pana 2020 | Executie preliminara 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | TOTAL |
|---------------|---|---------------------|---------------------------|--------------|---------------|---------------|---------------|------------|
| 16 4221306 | II. Credite bugetare | 1.016.470 | 21.976 | 26.035 | 22.655 | 22.813 | 22.968 | 1.132.917 |
| 541 | PROGRAM | | | | | | | |
| 541 | Administrarea finantelor publice | | | | | | | |
| 541 | TOTAL PROGRAM | | | | | | | |
| 541 | I. Credite de angajament | 43.244.208 | 5.680.149 | 5.435.543 | 5.922.647 | 6.019.383 | 6.124.098 | 72.426.028 |
| 541 | II. Credite bugetare | 43.203.745 | 5.620.891 | 5.435.531 | 5.905.948 | 6.012.406 | 6.124.024 | 72.302.545 |
| 541 | Buget de stat | | | | | | | |
| 541 | I. Credite de angajament | 42.009.678 | 5.658.059 | 5.407.068 | 5.898.723 | 5.995.301 | 6.099.861 | 71.068.690 |
| 541 | II. Credite bugetare | 41.969.215 | 5.598.801 | 5.407.056 | 5.882.024 | 5.988.324 | 6.099.787 | 70.945.207 |
| 541 | Credite externe | | | | | | | |
| 541 | I. Credite de angajament | 186 | | | | | | 186 |
| 541 | II. Credite bugetare | 186 | | | | | | 186 |
| 541 | Fonduri externe nerambursabile | | | | | | | |
| 541 | I. Credite de angajament | 217.874 | 114 | 2.440 | 1.269 | 1.269 | 1.269 | 224.235 |
| 541 | II. Credite bugetare | 217.874 | 114 | 2.440 | 1.269 | 1.269 | 1.269 | 224.235 |

SINTEZA FINANTARII PROGRAMELOR

Anexa nr. 3 / 16 / 26

Pag. 3 din 4 - mii lei -

| Cod ordonator | Prog. Denumire | Realizari pana 2020 | Executie preliminara 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | TOTAL |
|---------------|---|---------------------|------------------------------|--------------|---------------|---------------|---------------|-----------|
| 16 | 4221306 | | | | | | | |
| | 541 Venituri proprii | | | | | | | |
| | 541 I. Credite de angajament | 1.016.470 | 21.976 | 26.035 | 22.655 | 22.813 | 22.968 | 1.132.917 |
| | 541 II. Credite bugetare | | | | | | | |
| | 1464 PROGRAM | 1.016.470 | 21.976 | 26.035 | 22.655 | 22.813 | 22.968 | 1.132.917 |
| | 1464 Formarea profesionala a personalului Ministerului Finantelor - aparat propriu | | | | | | | |
| | 1464 TOTAL PROGRAM | | | | | | | |
| | 1464 I. Credite de angajament | 488 | 38 | 227 | 243 | 282 | 277 | 1.555 |
| | 1464 II. Credite bugetare | | | | | | | |
| | 1464 Buget de stat | 488 | 38 | 227 | 243 | 282 | 277 | 1.555 |
| | 1464 I. Credite de angajament | 488 | 38 | 227 | 243 | 282 | 277 | 1.555 |
| | 1464 II. Credite bugetare | 488 | 38 | 227 | 243 | 282 | 277 | 1.555 |
| | 1947 PROGRAM | | | | | | | |
| | 1947 Dezvoltarea capacitatii Ministerului Finantelor de a contribui la elaborarea si implementarea Strategiei Nationale de Educatie Financiara | | | | | | | |
| | 1947 TOTAL PROGRAM | | | | | | | |
| | 1947 I. Credite de angajament | 3 | 8 | 29 | 38 | 38 | 38 | 154 |

SINTEZA FINANTARII PROGRAMELOR

Anexa nr. 3 / 16 / 26

Pag. 4 din 4 - mii lei -

| Cod ordonator | Prog. Denumire | Realizari pana 2020 | Executie preliminara 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | TOTAL |
|---------------|--|---------------------|---------------------------|--------------|---------------|---------------|---------------|---------|
| 16 4221306 | 1947 II. Credite bugetare | 3 | 8 | 29 | 38 | 38 | 38 | 154 |
| | 1947 Buget de stat | | | | | | | |
| | 1947 I. Credite de angajament | 3 | 8 | 29 | 38 | 38 | 38 | 154 |
| | 1947 II. Credite bugetare | 3 | 8 | 29 | 38 | 38 | 38 | 154 |
| | 1950 PROGRAM | | | | | | | |
| | 1950 Modernizarea sistemului informatic | | | | | | | |
| | 1950 TOTAL PROGRAM | | | | | | | |
| | 1950 I. Credite de angajament | 40.808 | 22.981 | 85.559 | 4.249 | 7.044 | | 160.641 |
| | 1950 II. Credite bugetare | 34.529 | 5.498 | 85.571 | 20.948 | 14.021 | 74 | 160.641 |
| | 1950 Buget de stat | | | | | | | |
| | 1950 I. Credite de angajament | 40.808 | 22.981 | 85.559 | 4.249 | 7.044 | | 160.641 |
| | 1950 II. Credite bugetare | 34.529 | 5.498 | 85.571 | 20.948 | 14.021 | 74 | 160.641 |

Fisa Programului

Anexa nr. 3 / 16 / 27 Pag. 1 din 18 - mii lei-
Total

| | | | | | | | | | |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020 | Executie preliminara 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|

16 4221306

Ministerul Finantelor

PROGRAM :

541

Administrarea finantelor publice

PRIORITATEA : 1

PARTENERI :

DESCRIERE :

Programul asigura: pregatirea legilor bugetare anuale, ale legilor de rectificare, ale legilor de aprobare a contului general anual de executie; managementul financiar pentru toate fondurile aferente aderarii la Uniunea Europeana, incluzand si finantarea de la Comisia Europeana ca si finantarea provenind de la statele membre; dezvoltarea sistemului informatic al Ministerului Finantelor si institutiilor subordonate; gestiunea, colectarea si controlul veniturilor bugetului general consolidat; implementarea legislatiei si politiciii din domeniul vamal; administrarea imprumuturilor contractate direct sau garantate de Guvern prin Ministerul Finantelor ; exercitarea controlului operativ si inopinat privind prevenirea, descoperirea si combaterea oricaror acte si fapte din domeniul economic, financiar si vamal care au ca efect evaziunea si fraudarea fiscala;

Data inceperii :01-01-2006

Data inchiderii :

FINANTARE :

TOTAL - eligibil :

Fisa Programului

Anexa nr. 3 / 16 / 27

Pag. 2 din 18

- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020 | Executie preliminara 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total |
|--|-------------|---------------|--|---------------------------|--------------|---------------|---------------|---------------|------------|
| 16 | 4221306 | 541 | I. Credite de angajament 43.244.208 | 5.680.149 | 5.435.543 | 5.922.647 | 6.019.383 | 6.124.098 | 72.426.028 |
| | | | II. Credite bugetare 43.203.745 | 5.620.891 | 5.435.531 | 5.905.948 | 6.012.406 | 6.124.024 | 72.302.545 |
| Indicatori de finantare | | | | | | | | | |
| Buget de stat | | | | | | | | | |
| CHELTUIELI - BUGET DE STAT | | | | | | | | | |
| 5001 | | | I. Credite de angajament 42.009.678 | 5.658.059 | 5.407.068 | 5.898.723 | 5.995.301 | 6.099.861 | 71.068.690 |
| 5001 | | | II. Credite bugetare 41.969.215 | 5.598.801 | 5.407.056 | 5.882.024 | 5.988.324 | 6.099.787 | 70.945.207 |
| AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | | | | | | | | |
| 5101 | | | I. Credite de angajament 30.443.615 | 3.456.657 | 3.576.987 | 3.757.618 | 3.853.890 | 3.958.158 | 49.046.925 |
| 5101 | | | II. Credite bugetare 30.403.152 | 3.397.399 | 3.576.975 | 3.740.919 | 3.846.913 | 3.958.084 | 48.923.442 |
| TITLUL I CHELTUIELI DE PERSONAL | | | | | | | | | |
| 510110 | | | I. Credite de angajament 26.288.047 | 3.095.236 | 3.159.998 | 3.213.594 | 3.297.109 | 3.379.538 | 42.433.522 |
| 510110 | | | II. Credite bugetare 26.288.047 | 3.095.236 | 3.159.998 | 3.213.594 | 3.297.109 | 3.379.538 | 42.433.522 |
| TITLUL II BUNURI SI SERVICII | | | | | | | | | |
| 510120 | | | I. Credite de angajament 2.621.795 | 211.117 | 253.257 | 272.692 | 281.270 | 289.418 | 3.929.549 |

Fisa Programului

Anexa nr. 3 / 16 / 27

Pag. 3 din 18

- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020 | Executie preliminara 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total |
|---------------|-------------|---------------|---------------------|---|--------------|---------------|---------------|---------------|-----------|
| 16 | 4221306 | 541 | 510120 | II. Credite bugetare 2.621.795 | 211.769 | 252.861 | 281.208 | 289.418 | 3.928.824 |
| | | | 510151 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | | |
| | | | 510151 | I. Credite de angajament 11.153 | 2.092 | 4.065 | 3.523 | 3.543 | 27.879 |
| | | | 510151 | II. Credite bugetare 11.153 | 2.092 | 4.065 | 3.523 | 3.543 | 27.879 |
| | | | 510155 | TITLUL VII ALTE TRANSFERURI | | | | | |
| | | | 510155 | I. Credite de angajament 650.930 | 766 | 1.549 | 1.343 | 1.350 | 657.273 |
| | | | 510155 | II. Credite bugetare 650.930 | 766 | 1.549 | 1.343 | 1.350 | 657.273 |
| | | | 510159 | TITLUL XI ALTE CHELTUIELI | | | | | |
| | | | 510159 | I. Credite de angajament 52.656 | 18.362 | 20.104 | 17.425 | 17.522 | 143.392 |
| | | | 510159 | II. Credite bugetare 52.656 | 18.362 | 20.104 | 17.425 | 17.522 | 143.392 |
| | | | 510171 | TITLUL XV ACTIVE NEFINANCIARE | | | | | |
| | | | 510171 | I. Credite de angajament 912.893 | 129.084 | 138.014 | 253.220 | 266.787 | 1.949.169 |
| | | | 510171 | II. Credite bugetare 872.430 | 69.174 | 138.398 | 246.305 | 266.713 | 1.826.411 |
| | | | 510181 | TITLUL XIX RAMBURSARI DE CREDITE | | | | | |
| | | | 510181 | I. Credite de angajament 18.835 | | | | | 18.835 |

Fisa Programului

Anexa nr. 3 / 16 / 27

Pag. 4 din 18

- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020 | Executie preliminara 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total |
|---------------|-------------|---------------|---------------------|---|--------------|---------------|---------------|---------------|------------|
| 16 | 4221306 | 541 | 510181 | II. Credite bugetare 18.835 | | | | | 18.835 |
| | | | 510185 | TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | | | | | |
| | | | 510185 | I. Credite de angajament -112.694 | | | | | -112.694 |
| | | | 510185 | II. Credite bugetare -112.694 | | | | | -112.694 |
| | | | 5401 | ALTE SERVICII PUBLICE GENERALE | | | | | |
| | | | 5401 | I. Credite de angajament | | | | | |
| | | | 5401 | 11.566.063 | 2.201.402 | 2.141.105 | 2.141.411 | 2.141.703 | 22.021.765 |
| | | | 5401 | II. Credite bugetare | | | | | |
| | | | 540120 | 11.566.063 | 2.201.402 | 2.141.105 | 2.141.411 | 2.141.703 | 22.021.765 |
| | | | 540120 | TITLUL II BUNURI SI SERVICII | | | | | |
| | | | 540120 | I. Credite de angajament | | | | | |
| | | | 540120 | 544.297 | 100.086 | 57.328 | 57.666 | 57.987 | 883.895 |
| | | | 540120 | II. Credite bugetare | | | | | |
| | | | 540155 | 544.297 | 100.086 | 57.328 | 57.666 | 57.987 | 883.895 |
| | | | 540155 | TITLUL VII ALTE TRANSFERURI | | | | | |
| | | | 540155 | I. Credite de angajament | | | | | |
| | | | 540155 | | 2.610 | 2.249 | 2.262 | 2.275 | 9.396 |
| | | | 540159 | II. Credite bugetare | | | | | |
| | | | 540159 | | 2.610 | 2.249 | 2.262 | 2.275 | 9.396 |
| | | | 540159 | TITLUL XI ALTE CHELTUIELI | | | | | |
| | | | 540159 | I. Credite de angajament | | | | | |
| | | | 540159 | 9.421.047 | 1.996.075 | 1.981.528 | 1.981.483 | 1.981.441 | 18.992.061 |

Fisa Programului

Anexa nr. 3 / 16 / 27

Pag. 5 din 18

- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020 | Executie preliminara 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total |
|---------------|-------------|---------------|---------------------|---|--------------|---------------|---------------|---------------|------------|
| 16 | 4221306 | 541 | 540159 | II. Credite bugetare 9.421.047 | 1.996.075 | 1.630.487 | 1.981.528 | 1.981.441 | 18.992.061 |
| | | | 540172 | TITLUL XVI ACTIVE FINANCIARE | | | | | |
| | | | 540172 | I. Credite de angajament 1.731.354 | 105.241 | 130.453 | 100.000 | 100.000 | 2.267.048 |
| | | | 540172 | II. Credite bugetare 1.731.354 | 105.241 | 130.453 | 100.000 | 100.000 | 2.267.048 |
| | | | 540185 | TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | | | | | |
| | | | 540185 | I. Credite de angajament -130.635 | | | | | -130.635 |
| | | | 540185 | II. Credite bugetare -130.635 | | | | | -130.635 |
| | | | | Credite externe | | | | | |
| | | | 5006 | CREDITE EXTERNE | | | | | |
| | | | 5006 | I. Credite de angajament 186 | | | | | 186 |
| | | | 5006 | II. Credite bugetare 186 | | | | | 186 |
| | | | 5106 | AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | | | | |
| | | | 5106 | I. Credite de angajament 186 | | | | | 186 |
| | | | 5106 | II. Credite bugetare 186 | | | | | 186 |
| | | | 510620 | TITLUL II BUNURI SI SERVICII | | | | | |

Fisa Programului

Anexa nr. 3 / 16 / 27

Pag. 6 din 18

- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020 | Executie preliminara 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total |
|---------------|-------------|---------------|---------------------|--|--------------|---------------|---------------|---------------|-----------|
| 16 | 4221306 | 541 | 510620 | I. Credite de angajament | | | | | 186 |
| | | | | 186 | | | | | |
| | | | 510620 | II. Credite bugetare | | | | | 186 |
| | | | | 186 | | | | | |
| | | | | Fonduri externe nerambursabile | | | | | |
| | | | 5008 | FONDURI EXTERNE NERAMBURSABILE | | | | | |
| | | | 5008 | I. Credite de angajament | | | | | |
| | | | | 217.874 | 114 | 1.269 | 1.269 | 1.269 | 224.235 |
| | | | 5008 | II. Credite bugetare | | | | | |
| | | | | 217.874 | 114 | 1.269 | 1.269 | 1.269 | 224.235 |
| | | | 5108 | AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | | | | |
| | | | 5108 | I. Credite de angajament | | | | | |
| | | | | 217.874 | 114 | 1.269 | 1.269 | 1.269 | 224.235 |
| | | | 5108 | II. Credite bugetare | | | | | |
| | | | | 217.874 | 114 | 1.269 | 1.269 | 1.269 | 224.235 |
| | | | 510855 | TITLUL VII ALTE TRANSFERURI | | | | | |
| | | | 510855 | I. Credite de angajament | | | | | |
| | | | | 217.874 | 114 | 1.269 | 1.269 | 1.269 | 224.235 |
| | | | 510855 | II. Credite bugetare | | | | | |
| | | | | 217.874 | 114 | 1.269 | 1.269 | 1.269 | 224.235 |
| | | | | Venituri proprii | | | | | |
| | | | 5010 | VENITURI PROPRII - TOTAL CHELTUIELI | | | | | |
| | | | 5010 | I. Credite de angajament | | | | | |
| | | | | 1.016.470 | 21.976 | 22.655 | 22.813 | 22.968 | 1.132.917 |

Fisa Programului

Anexa nr. 3 / 16 / 27

Pag. 7 din 18

- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020 | Executie preliminara 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total |
|---------------|-------------|---------------|--|---------------------------|--------------|---------------|---------------|---------------|-----------|
| 16 | 4221306 | 5010 | II. Credite bugetare 1.016.470 | 21.976 | 26.035 | 22.655 | 22.813 | 22.968 | 1.132.917 |
| | | 5110 | AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | | | | | |
| | | 5110 | I. Credite de angajament | | | | | | |
| | | | 1.016.470 | 21.976 | 26.035 | 22.655 | 22.813 | 22.968 | 1.132.917 |
| | | 5110 | II. Credite bugetare | | | | | | |
| | | | 1.016.470 | 21.976 | 26.035 | 22.655 | 22.813 | 22.968 | 1.132.917 |
| | | 511010 | TITLUL I CHELTUIELI DE PERSONAL | | | | | | |
| | | 511010 | I. Credite de angajament | | | | | | |
| | | | 3.514 | 1.260 | 1.290 | 1.329 | 1.363 | 1.397 | 10.153 |
| | | 511010 | II. Credite bugetare | | | | | | |
| | | | 3.514 | 1.260 | 1.290 | 1.329 | 1.363 | 1.397 | 10.153 |
| | | 511020 | TITLUL II BUNURI SI SERVICII | | | | | | |
| | | 511020 | I. Credite de angajament | | | | | | |
| | | | 608.474 | 20.716 | 24.745 | 21.326 | 21.450 | 21.571 | 718.282 |
| | | 511020 | II. Credite bugetare | | | | | | |
| | | | 608.474 | 20.716 | 24.745 | 21.326 | 21.450 | 21.571 | 718.282 |
| | | 511055 | TITLUL VII ALTE TRANSFERURI | | | | | | |
| | | 511055 | I. Credite de angajament | | | | | | |
| | | | 699 | | | | | | 699 |
| | | 511055 | II. Credite bugetare | | | | | | |
| | | | 699 | | | | | | 699 |
| | | 511071 | TITLUL XV ACTIVE NEFINANCIARE | | | | | | |
| | | 511071 | I. Credite de angajament | | | | | | |
| | | | 403.783 | | | | | | 403.783 |

Fisa Programului

Anexa nr. 3 / 16 / 27 Pag. 8 din 18
- mii lei- Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020 | Executie preliminara 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total |
|---------------|-------------|---------------|---------------------|---------------------------------|--------------|---------------|---------------|---------------|---------|
| 16 | 4221306 | 541 | 511071 | II. Credite bugetare 403.783 | | | | | 403.783 |

Rata de finantare din :

Fonduri eligibile :

| | | | | | | | | | |
|--------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| I. Credite de angajament | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| II. Credite bugetare | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |

REZULTATE AȘTEPTATE :

Indicatori de fundamentare

REZULTAT

| | | | | | | | | | |
|-------------|---|-------|-------|-------|-------|-------|-------|-------|-------|
| 2973 | Numar proiecte legi bugetare anuale transmise Parlamentului spre aprobare | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 2974 | Numar de proiecte de rectificare a legilor bugetare anuale transmise Guvernului spre aprobare | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| 2975 | Numar deschideri credite ale ordonatorilor principali de credite aprobate | 3.000 | 4.000 | 4.000 | 4.000 | 4.000 | 4.000 | 4.000 | 5.000 |

COMENTARIU :

PROGRAM :

1464

Fisa Programului

| | | | | | | | | | |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|--|
| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020 | Executie preliminara 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|--|

16 4221306 1464

Formarea profesionala a personalului Ministerului Finantelor - aparat propriu

PRIORITATEA : 1

PARTENERI :

.

DESCRIERE :

Programul este destinat sustinerii formarii profesionale a personalului Ministerului Finantelor – aparat propriu, contribuind în acest fel la atingerea obiectivelor ministerului

Data inceperii :01-01-2016

Data inchiderii :31-12-2030

FINANTARE :

TOTAL - eligibil :

| | | | | | | |
|--------------------------|-----|-----|-----|-----|-----|-------|
| I. Credite de angajament | 38 | 227 | 243 | 282 | 277 | 1.555 |
| II. Credite bugetare | 488 | 38 | 227 | 282 | 277 | 1.555 |

Indicatori de finantare

Buget de stat

Fisa Programului

Anexa nr. 3 / 16 / 27
Pag. 10 din 18
- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020 | Executie preliminara 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total |
|---------------|-------------|---------------|---------------------|--|--------------|---------------|---------------|---------------|-------|
| 16 | 4221306 | 1464 | 5001 | CHELTUIELI - BUGET DE STAT | | | | | |
| | | | 5001 | I. Credite de angajament | 227 | 243 | 282 | 277 | 1.555 |
| | | | 5001 | 488 | | | | | |
| | | | 5001 | II. Credite bugetare | 227 | 243 | 282 | 277 | 1.555 |
| | | | 5001 | 488 | | | | | |
| | | | 5101 | AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | | | | |
| | | | 5101 | I. Credite de angajament | 227 | 243 | 282 | 277 | 1.555 |
| | | | 5101 | 488 | | | | | |
| | | | 5101 | II. Credite bugetare | 227 | 243 | 282 | 277 | 1.555 |
| | | | 5101 | 488 | | | | | |
| | | | 510110 | TITLUL I CHELTUIELI DE PERSONAL | | | | | |
| | | | 510110 | I. Credite de angajament | 1 | 1 | 40 | 40 | 253 |
| | | | 510110 | 171 | | | | | |
| | | | 510110 | II. Credite bugetare | 1 | 1 | 40 | 40 | 253 |
| | | | 510110 | 171 | | | | | |
| | | | 510120 | TITLUL II BUNURI SI SERVICII | | | | | |
| | | | 510120 | I. Credite de angajament | 171 | 202 | 202 | 212 | 1.136 |
| | | | 510120 | 317 | | | | | |
| | | | 510120 | II. Credite bugetare | 171 | 202 | 202 | 212 | 1.136 |
| | | | 510120 | 317 | | | | | |
| | | | 510171 | TITLUL XV ACTIVE NEFINANCIARE | | | | | |
| | | | 510171 | I. Credite de angajament | 55 | 40 | 40 | 25 | 166 |
| | | | 510171 | 6 | | | | | |
| | | | 510171 | II. Credite bugetare | 55 | 40 | 40 | 25 | 166 |
| | | | 510171 | 6 | | | | | |

Fisa Programului

Anexa nr. 3 / 16 / 27

Pag. 11 din 18

- mii lei-

Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020 | Executie preliminara 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|

16 4221306 1464

Rata de finantare din :

Fonduri eligibile :

| | | | | | | | | | |
|--------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| I. Credite de angajament | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| II. Credite bugetare | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |

REZULTATE ASTEPTATE :

**Implementarea Planului anual de perfectionare profesională a personalului din structurile Ministerului Finantelor ;
Implementarea Planului de masuri privind pregatirea profesionala a personalului din structurile Ministerului Finantelor**

Indicatori de fundamentare

EFICIENTA

| | | | | | | | | |
|------|--|----|----|----|----|----|----|----|
| 4986 | Gradul de realizare a actiunilor de formare profesionala planificate in cadrul Scolii de Finante Publice si Vama | 67 | 75 | 76 | 77 | 78 | 79 | 79 |
| 4987 | Gradul de participare la cursurile organizate in cadrul Ministerului Finantelor , conform PAPP | 63 | 67 | 68 | 70 | 72 | 73 | 73 |

REZULTAT

| | | | | | | | | |
|------|--|-----|-----|-----|-----|-----|-----|-----|
| 4989 | Numarul persoanelor care au participat la cursuri de formare organizate de Scoala de Finante Publice si Vama | 626 | 295 | 350 | 360 | 370 | 380 | 380 |
| 4990 | Numarul persoanelor instruite in cadrul cursurilor sustinute de formatori externi | 40 | 40 | 50 | 60 | 70 | 75 | 75 |
| 4991 | Numarul cursurilor organizate prin Scoala de Finante Publice si Vama | 56 | 359 | 360 | 370 | 370 | 370 | 370 |

Fisa Programului

Anexa nr. 3 / 16 / 27

Pag. 12 din 18

- mii lei-

Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020 | Executie preliminara 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
| 16 | 4221306 | 1464 | 6256 | 6 | 10 | 10 | 40 | 50 | 60 |

Numarul persoanelor care au realizat deplasari in scopul formarii profesionale

COMENTARII :

Conform art. 17 alin. 2 din Hotararea Guvernului nr. 1006/2008 pentru aprobarea normelor privind formarea profesionala a functionarilor publici, fiecare institutie publica elaboreaza Planul de masuri privind pregatirea profesionala a functionarilor publici, impreuna cu Planul anual de perfectionare profesionala a personalului (PAPP) pentru perioada urmatoare si fondurile necesare a fi alocate de la bugetul autoritatii sau institutiei publice. Pentru a efectua o analiza si ulterior o prioritarizare realista a nevoilor de formare care pot fi implementate si trecute în PAPP este necesara cunoasterea fondurilor alocate exclusiv formarii profesionale. De asemenea, acest program bugetar este necesar pentru a analiza eficienta utilizarii fondurilor publice in activitatea de formare profesionala. Selectia personalului Ministerului Finantelor – aparat central in vederea participarii la programe de formare/pregătire profesionala în țară si in strainatate se va face conform procedurilor de sistem PS-15 si PS-17.

PROGRAM :

1947

Dezvoltarea capacitatii Ministerului Finantelor de a contribui la elaborarea si implementarea Strategiei Nationale de Educatie Financiara

PRIORITATEA : 1

PARTENERI :

BNR, ASF, ARB, Ministrul Educatiei Nationale

DESCRIERE :

Programul este dedicat realizarii de activitati in domeniul educatiei financiare a grupurilor tinta vizate de Acordul de colaborare nr.128.396/11.07.2018

Data inceperii :01-01-2019

Fisa Programului

Anexa nr. 3 / 16 / 27
Pag. 13 din 18
- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020 | Executie preliminara 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total |
|---------------|-------------|---------------|--|---------------------------|--------------|---------------|---------------|---------------|-------|
| 16 | 4221306 | 1947 | | | | | | | |
| | | | Data inchiderii :31-12-2030 | | | | | | |
| | | | FINANTARE : | | | | | | |
| | | | TOTAL - eligibil : | | | | | | |
| | | | I. Credite de angajament | | | | | | |
| | | | 3 | 8 | 29 | 38 | 38 | 38 | 154 |
| | | | II. Credite bugetare | | | | | | |
| | | | 3 | 8 | 29 | 38 | 38 | 38 | 154 |
| | | | Indicatori de finantare | | | | | | |
| | | | Buget de stat | | | | | | |
| | | | CHELTUIELI - BUGET DE STAT | | | | | | |
| | | 5001 | I. Credite de angajament | | | | | | |
| | | | 3 | 8 | 29 | 38 | 38 | 38 | 154 |
| | | 5001 | II. Credite bugetare | | | | | | |
| | | | 3 | 8 | 29 | 38 | 38 | 38 | 154 |
| | | 5101 | AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | | | | | |
| | | | I. Credite de angajament | | | | | | |
| | | | 3 | 8 | 29 | 38 | 38 | 38 | 154 |
| | | 5101 | II. Credite bugetare | | | | | | |
| | | | 3 | 8 | 29 | 38 | 38 | 38 | 154 |
| | | 510110 | TITLUL I CHELTUIELI DE PERSONAL | | | | | | |
| | | | I. Credite de angajament | | | | | | |
| | | | 1 | 5 | 1 | 5 | 5 | 5 | 16 |

Fisa Programului

Anexa nr. 3 / 16 / 27
Pag. 14 din 18
- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020 | Executie preliminara 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
| 16 | 4221306 | 1947 | 510110 | II. Credite bugetare | 1 | 5 | 5 | 5 | 16 |

TITLUL II BUNURI SI SERVICII

| | | | | | | | | | |
|--------|--|--|---|--------------------------|----|----|----|----|----|
| 510120 | | | | I. Credite de angajament | | 18 | 18 | 18 | 71 |
| | | | 3 | | 13 | | | | |
| 510120 | | | | II. Credite bugetare | | 18 | 18 | 18 | 71 |
| | | | 3 | | 13 | | | | |

TITLUL XV ACTIVE NEFINANCIARE

| | | | | | | | | | |
|--------|--|--|--|--------------------------|---|----|----|----|----|
| 510171 | | | | I. Credite de angajament | 7 | 15 | 15 | 15 | 67 |
| | | | | II. Credite bugetare | | 15 | 15 | 15 | 67 |

Rata de finantare din :

Fonduri eligibile :

| | | | | | |
|--------------------------|-----|-----|-----|-----|-----|
| I. Credite de angajament | 100 | 100 | 100 | 100 | 100 |
| II. Credite bugetare | 100 | 100 | 100 | 100 | 100 |

REZULTATE ASTEPTATE :**Indicatori de fundamentare****EFICIENTA**

Fisa Programului

Anexa nr. 3 / 16 / 27

Pag. 15 din 18

- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020 | Executie preliminara 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total | |
|---------------|-------------|---------------|---|---------------------------|--------------|---------------|---------------|---------------|-------|--|
| 16 | 4221306 | 6050 | 100 | 100 | 100 | 100 | 100 | 100 | | |
| | | | Gradul de realizare a actiunilor privind educatia financiara planificate (%) | | | | | | | |
| | | | REZULTAT | | | | | | | |
| | 6051 | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| | | | Numarul materialelor elaborate privind educatia financiara | | | | | | | |
| | 6052 | | 2 | 2 | 1 | 1 | 1 | 1 | 1 | |
| | | | Numarul evenimentelor / prezentarilor realizate de MF in domeniul educatiei financiare | | | | | | | |
| | 6055 | | 60 | | 50 | 50 | 50 | 50 | 50 | |
| | | | Numarul persoanelor din grupurile tinta vizate care au participat la prezentarile MF in domeniul educatiei financiare | | | | | | | |
| | | | COMENTARIU : | | | | | | | |
| | 1950 | | PROGRAM : | | | | | | | |
| | | | Modernizarea sistemului informatic | | | | | | | |
| | | | PRIORITATEA : 1 | | | | | | | |
| | | | PARTENERI : | | | | | | | |
| | | | DESCRIERE : | | | | | | | |
| | | | Programul urmareste imbunatatirea functionarii, extinderea si integrarea sistemelor informationale bugetar, financiar, fiscal si vama pentru a asigura dezvoltarea hub-ului finantelor publice la nivel national prin: furnizarea de servicii de intretinere proactiva, reactiva si evolutiva, inclusiv servicii de monitorizare si administrare a aplicatiei informatice si structurilor de date necesare monitorizarii situatiei financiare a institutiilor publice si controlul angajamentelor bugetare ale acestora, Forexebug; crearea unui cadru si a unui mecanism eficient in cresterea incasarilor fiscale prin combaterea evaziunii fiscale generate de | | | | | | | |

Fisa Programului

Anexa nr. 3 / 16 / 27
Pag. 16 din 18
- mii lei-

| | | | | | | | | | | |
|-----|-----------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
| Cod | ordonator | Cod program | Cod indicator | Realizari pana 2020 | Executie preliminara 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total |
|-----|-----------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|

16 4221306 1950

producerea si miscarea produselor accizabile si aliniera la solictarile intracomunitare; indeplinirea de catre administratia vamala din Romania a obligatiilor ce ii revin, alaturi de celelalte administratii vamale din statele Membre si de Comisia Europeana, in implementarea masurilor/actiunilor prevazute in Codul Vamal al Uniunii

Data inceperii :01-01-2019

Data inchiderii :31-12-2024

FINANTARE :

TOTAL - eligibil :

| | | | | | |
|--------------------------|--------|--------|--------|--------|---------|
| I. Credite de angajament | 22.981 | 85.559 | 4.249 | 7.044 | 160.641 |
| 40.808 | | | | | |
| II. Credite bugetare | 5.498 | 85.571 | 20.948 | 14.021 | 160.641 |
| 34.529 | | | | | |

Indicatori de finantare

Buget de stat

5001 CHELTUIELI - BUGET DE STAT

| | | | | | | |
|-------------|--------------------------|--------|--------|--------|--------|---------|
| 5001 | I. Credite de angajament | 22.981 | 85.559 | 4.249 | 7.044 | 160.641 |
| | 40.808 | | | | | |
| 5001 | II. Credite bugetare | 5.498 | 85.571 | 20.948 | 14.021 | 160.641 |
| | 34.529 | | | | | |

5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE

| | | | | | | |
|-------------|--------------------------|--------|--------|-------|-------|---------|
| 5101 | I. Credite de angajament | 22.981 | 85.559 | 4.249 | 7.044 | 160.641 |
| | 40.808 | | | | | |

Fisa Programului

Anexa nr. 3 / 16 / 27
Pag. 17 din 18
- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020 | Executie preliminara 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total |
|---------------|-------------|---------------|--------------------------------------|---------------------------|--------------|---------------|---------------|---------------|---------|
| 16 | 4221306 | 1950 | 5101 | 5101 | 85.571 | 20.948 | 14.021 | 74 | 160.641 |
| | | | II. Credite bugetare | 5.498 | | | | | |
| | | | 34.529 | | | | | | |
| | | | TITLUL II BUNURI SI SERVICII | | | | | | |
| | | | I. Credite de angajament | 1.230 | 28 | | | | 2.486 |
| | | | 1.228 | | | | | | |
| | | | II. Credite bugetare | 578 | 424 | 919 | 62 | | 2.486 |
| | | | 503 | | | | | | |
| | | | TITLUL XV ACTIVE NEFINANCIARE | | | | | | |
| | | | I. Credite de angajament | 21.751 | 85.531 | 4.249 | 7.044 | | 158.155 |
| | | | 39.580 | | | | | | |
| | | | II. Credite bugetare | 4.920 | 85.147 | 20.029 | 13.959 | 74 | 158.155 |
| | | | 34.026 | | | | | | |

Rata de finantare din :

Fonduri eligibile :

| | | |
|--------------------------|-----|-----|
| I. Credite de angajament | 100 | 100 |
| II. Credite bugetare | 100 | 100 |

REZULTATE ASTEPTATE :

| | | | |
|--------------------------|-----|-----|-----|
| I. Credite de angajament | 100 | 100 | 100 |
| II. Credite bugetare | 100 | 100 | 100 |

Indicatori de fundamentare

EFICIENTA

Fisa Programului

Anexa nr. 3 / 16 / 27
Pag. 18 din 18
- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020 | Executie preliminara 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total |
|---------------|-------------|---------------|--|---------------------------|--------------|---------------|---------------|---------------|-------|
| 16 | 4221306 | 6076 | | 100 | 100 | 100 | 100 | 100 | |
| | | | Gradul de disponibilitate pentru sistemele finalizate si trecute in productie (sistemele trebuie sa fie disponibile 24x7x365, in proportie de mai mult de 98% - timp de functionare din timp calendaristic) | | | | | | |
| | | | 98 | 100 | 100 | 100 | 100 | 100 | |
| | | | REZULTAT | | | | | | |
| | | 6077 | | 98 | 98 | 99 | 99 | 99 | |
| | | | Grad de realizare a rapoartelor generate de sistemul Forexebug | | | | | | |
| | | 6078 | | 8 | 5 | 9 | 6 | 2 | |
| | | | Numar de sisteme IT implementate din totalul sistemelor prevazute a se implementa in cadrul programului (1. EMCS faza 3.4 2. Optimizarea activitatii de supraveghere a circulatiei marfurilor in regim suspensiv de tranzit) | | | | | | |
| | | 6079 | | 1 | | | | | |
| | | | Numar certificari acordate de DGTAXUD pentru Sistemul EMCS_RO, Faza 3.4, conform planificarii din cadrul planului national de proiect, "NPP", agreat de catre Administratia Romana impreuna cu DG TAXUD | | | | | | |

COMENTARII :

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| | I | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | -mii lei- |
|--|----|-----------|---------|---------|---------|---------|---------|---------|---|-----------|
| | | | | | | | | | | |
| I - Credite de angajament | | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | 0 | | | | | | | | | |
| TOTAL GENERAL | | | | | | | | | | |
| 5000 TOTAL GENERAL | I | 1.408.451 | 117.668 | 196.745 | 310.679 | 255.834 | 260.508 | 267.017 | | |
| | II | 1.408.451 | 91.403 | 89.301 | 283.844 | 291.959 | 260.508 | 267.017 | | 124.419 |
| 5001 CHELTUIELI - BUGET DE STAT | I | 1.393.574 | 114.610 | 184.926 | 310.679 | 255.834 | 260.508 | 267.017 | | |
| | II | 1.393.574 | 91.359 | 84.063 | 274.249 | 291.959 | 260.508 | 267.017 | | 124.419 |
| 500151 TITLUL VI TRANSFERURI | I | 1.023 | 106 | 132 | 218 | 188 | 189 | 190 | | |
| INTRE UNITATI ALE | II | 1.023 | 106 | 132 | 218 | 188 | 189 | 190 | | |
| ADMINISTRATIEI PUBLICE | | | | | | | | | | |
| 50015101 Transferuri curente | I | 1.023 | 106 | 132 | 218 | 188 | 189 | 190 | | |
| | II | 1.023 | 106 | 132 | 218 | 188 | 189 | 190 | | |
| 5001510101 Transferuri catre institutii publice | I | 1.023 | 106 | 132 | 218 | 188 | 189 | 190 | | |
| | II | 1.023 | 106 | 132 | 218 | 188 | 189 | 190 | | |
| 500158 TITLUL X PROIECTE CU | I | 125.235 | 2.272 | 33.946 | 86.846 | 2.171 | | | | |
| FINANTARE DIN FONDURI EXTERNE | II | 125.235 | 140 | 9.824 | 50.416 | 38.296 | | | | 26.559 |
| NERAMBURSABILE AFERENTE | | | | | | | | | | |
| CADRULUI FINANCIAR 2014-2020 | | | | | | | | | | |
| 50015801 Programe din Fondul European de Dezvoltare Regionala (FEDR) | I | 50.983 | | 635 | 48.177 | 2.171 | | | | |
| | II | 50.983 | | 388 | 12.299 | 38.296 | | | | |
| 5001580101 Finantarea nationala | I | 7.685 | | 135 | 7.226 | 324 | | | | |
| | II | 7.685 | | 89 | 1.845 | 5.751 | | | | |
| 5001580102 Finantarea externa nerambursabila | I | 43.298 | | 500 | 40.951 | 1.847 | | | | |
| | II | 43.298 | | 299 | 10.454 | 32.545 | | | | |
| 50015802 Programe din Fondul Social European (FSE) | I | 67.960 | 2.247 | 27.344 | 38.369 | | | | | |
| | II | 67.960 | 115 | 9.109 | 32.222 | | | | | 26.514 |
| 5001580201 Finantarea nationala | I | 10.043 | 227 | 4.102 | 5.714 | | | | | |
| | II | 10.043 | 4 | 1.366 | 5.714 | | | | | 2.959 |

MINISTERUL FINANTELOR

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| | -mii lei- | | | | | | | | | | |
|---|-----------|----|-----------|---------|---------|---------|---------|---------|---------|--------|--------|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| I - Credite de angajament | | | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | | | | |
| | | | | | | | | | | | |
| 5001580202 Finantarea externa nerambursabila | | I | 57.917 | 2.020 | 23.242 | 32.655 | | | | | |
| | | II | 57.917 | 111 | 7.743 | 26.508 | | | | | 23.555 |
| 50015806 Fondul de ajutor european destinat celor mai defavorizate persoane | | I | 300 | | | 300 | | | | | |
| | | II | 300 | | | 300 | | | | | |
| 5001580601 Finantarea nationala | | I | 30 | | | 30 | | | | | |
| | | II | 30 | | | 30 | | | | | |
| 5001580602 Finantarea externa nerambursabila | | I | 270 | | | 270 | | | | | |
| | | II | 270 | | | 270 | | | | | |
| 50015812 Programe Instrumental European de Vecinatate | | I | 5.992 | 25 | 5.967 | | | | | | 45 |
| | | II | 5.992 | 25 | 327 | 5.595 | | | | | |
| 5001581201 Finantarea nationala | | I | 5.837 | 20 | 5.817 | | | | | | 45 |
| | | II | 5.837 | 20 | 307 | 5.465 | | | | | |
| 5001581202 Finantarea externa nerambursabila | | I | 155 | 5 | 150 | | | | | | |
| | | II | 155 | 5 | 20 | 130 | | | | | |
| 500171 TITLUL XV ACTIVE NEFINANCIARE | | I | 1.267.316 | 112.232 | 150.848 | 223.615 | 253.475 | 260.319 | 266.827 | | |
| | | II | 1.267.316 | 91.113 | 74.107 | 223.615 | 253.475 | 260.319 | 266.827 | 97.860 | |
| 50017101 Active fixe | | I | 1.267.197 | 112.192 | 150.769 | 223.615 | 253.475 | 260.319 | 266.827 | | |
| | | II | 1.267.197 | 91.073 | 74.028 | 223.615 | 253.475 | 260.319 | 266.827 | 97.860 | |
| 5001710101 Constructii | | I | 663.572 | 32.845 | 20.138 | 24.968 | 188.475 | 195.319 | 201.827 | | |
| | | II | 663.572 | 11.726 | 9.709 | 24.968 | 188.475 | 195.319 | 201.827 | 31.548 | |
| 5001710102 Masini, echipamente si mijloace de transport | | I | 358.612 | 59.861 | 48.751 | 100.000 | 50.000 | 50.000 | 50.000 | | |
| | | II | 358.612 | 59.861 | 36.108 | 100.000 | 50.000 | 50.000 | 50.000 | 12.643 | |
| 5001710103 Mobilier, aparatura birotica si alte active corporale | | I | 49.223 | 3.193 | 7.309 | 8.721 | 10.000 | 10.000 | 10.000 | | |
| | | II | 49.223 | 3.193 | 7.309 | 8.721 | 10.000 | 10.000 | 10.000 | | |
| 5001710130 Alte active fixe | | I | 195.790 | 16.293 | 74.571 | 89.926 | 5.000 | 5.000 | 5.000 | | |
| | | II | 195.790 | 16.293 | 20.902 | 89.926 | 5.000 | 5.000 | 5.000 | 53.669 | |

MINISTERUL FINANTELOR

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | -mii lei- | | | | | | | | | |
|---|-----------|--------|---|-----------------------------------|-----------------|------------------|------------------|------------------|----------------------------|---|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | TOTAL | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli preliminate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori | |
| 50017103 Reparatii capitale aferente activelor fixe | I | 119 | 40 | 79 | | | | | | |
| | II | 119 | 40 | 79 | | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | I | 14.877 | 3.058 | 11.819 | 9.595 | | | | | |
| | II | 14.877 | 44 | 5.238 | | | | | | |
| 500858 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I | 14.877 | 3.058 | 11.819 | 9.595 | | | | | |
| | II | 14.877 | 44 | 5.238 | | | | | | |
| 5008581202 Finantarea externa nerambursabila | I | 14.877 | 3.058 | 11.819 | 9.595 | | | | | |
| | II | 14.877 | 44 | 5.238 | | | | | | |
| A - Obiective (proiecte) de investitii in continuare | | | | | | | | | | |
| 5000 TOTAL GENERAL | I | 1.622 | | 1.443 | 179 | | | | | |
| | II | 1.622 | | 200 | 1.422 | | | | | |
| 5001 CHELTUIELI - BUGET DE STAT | I | 1.622 | | 1.443 | 179 | | | | | |
| | II | 1.622 | | 200 | 1.422 | | | | | |
| 500171 TITLUL XV ACTIVE NEFINANCIARE | I | 1.622 | | 1.443 | 179 | | | | | |
| | II | 1.622 | | 200 | 1.422 | | | | | |
| 50017101 Active fixe | I | 1.622 | | 1.443 | 179 | | | | | |
| | II | 1.622 | | 200 | 1.422 | | | | | |
| 5001710101 Constructii | I | 1.622 | | 1.443 | 179 | | | | | |
| | II | 1.622 | | 200 | 1.422 | | | | | |

MINISTERUL FINANTELOR

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | TOTAL | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli prelimate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori | -mii lei- |
|---|--------------|---|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|-----------|
| | | | | | | | | | |
| C - Alte cheltuieli de investitii | | | | | | | | | |
| 5000 TOTAL GENERAL | I 1.406.829 | 117.668 | 195.302 | 310.500 | 255.834 | 260.508 | 267.017 | | |
| | II 1.406.829 | 91.403 | 89.101 | 282.422 | 291.959 | 260.508 | 267.017 | | 124.419 |
| 5001 CHELTUIELI - BUGET DE STAT | I 1.391.952 | 114.610 | 183.483 | 310.500 | 255.834 | 260.508 | 267.017 | | |
| | II 1.391.952 | 91.359 | 83.863 | 272.827 | 291.959 | 260.508 | 267.017 | | 124.419 |
| 500151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | I 1.023 | 106 | 132 | 218 | 188 | 189 | 190 | | |
| | II 1.023 | 106 | 132 | 218 | 188 | 189 | 190 | | |
| 50015101 Transferuri curente | I 1.023 | 106 | 132 | 218 | 188 | 189 | 190 | | |
| | II 1.023 | 106 | 132 | 218 | 188 | 189 | 190 | | |
| 5001510101 Transferuri catre institutii publice | I 1.023 | 106 | 132 | 218 | 188 | 189 | 190 | | |
| | II 1.023 | 106 | 132 | 218 | 188 | 189 | 190 | | |
| 500158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I 125.235 | 2.272 | 33.946 | 86.846 | 2.171 | | | | |
| | II 125.235 | 140 | 9.824 | 50.416 | 38.296 | | | | 26.559 |
| 50015801 Programe din Fondul European de Dezvoltare Regionala (FEDR) | I 50.983 | | 635 | 48.177 | 2.171 | | | | |
| | II 50.983 | | 388 | 12.299 | 38.296 | | | | |
| 5001580101 Finantarea nationala | I 7.685 | | 135 | 7.226 | 324 | | | | |
| | II 7.685 | | 89 | 1.845 | 5.751 | | | | |
| 5001580102 Finantarea externa nerambursabila | I 43.298 | | 500 | 40.951 | 1.847 | | | | |
| | II 43.298 | | 299 | 10.454 | 32.545 | | | | |
| 50015802 Programe din Fondul Social European (FSE) | I 67.960 | 2.247 | 27.344 | 38.369 | | | | | |
| | II 67.960 | 115 | 9.109 | 32.222 | | | | | 26.514 |
| 5001580201 Finantarea nationala | I 10.043 | 227 | 4.102 | 5.714 | | | | | |
| | II 10.043 | 4 | 1.366 | 5.714 | | | | | 2.959 |

**PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE**

| | -mii lei- | | | | | | | | | | |
|---|-----------|----|-----------|---------|---------|---------|---------|---------|---------|--------|--------|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| I - Credite de angajament | | | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | | | | |
| | | | | | | | | | | | |
| 5001580202 Finantarea externa nerambursabila | | I | 57.917 | 2.020 | 23.242 | 32.655 | | | | | |
| | | II | 57.917 | 111 | 7.743 | 26.508 | | | | | 23.555 |
| 50015806 Fondul de ajutor european destinat celor mai defavorizate persoane | | I | 300 | | | 300 | | | | | |
| | | II | 300 | | | 300 | | | | | |
| 5001580601 Finantarea nationala | | I | 30 | | | 30 | | | | | |
| | | II | 30 | | | 30 | | | | | |
| 5001580602 Finantarea externa nerambursabila | | I | 270 | | | 270 | | | | | |
| | | II | 270 | | | 270 | | | | | |
| 50015812 Programe Instrumentul European de Vecinatate | | I | 5.992 | 25 | 5.967 | | | | | | 45 |
| | | II | 5.992 | 25 | 327 | 5.595 | | | | | |
| 5001581201 Finantarea nationala | | I | 5.837 | 20 | 5.817 | | | | | | 45 |
| | | II | 5.837 | 20 | 307 | 5.465 | | | | | |
| 5001581202 Finantarea externa nerambursabila | | I | 155 | 5 | 150 | | | | | | |
| | | II | 155 | 5 | 20 | 130 | | | | | |
| 500171 TITLUL XV ACTIVE NEFINANCIARE | | I | 1.265.694 | 112.232 | 149.405 | 223.436 | 253.475 | 260.319 | 266.827 | | |
| | | II | 1.265.694 | 91.113 | 73.907 | 222.193 | 253.475 | 260.319 | 266.827 | 97.860 | |
| 50017101 Active fixe | | I | 1.265.575 | 112.192 | 149.326 | 223.436 | 253.475 | 260.319 | 266.827 | | |
| | | II | 1.265.575 | 91.073 | 73.828 | 222.193 | 253.475 | 260.319 | 266.827 | 97.860 | |
| 5001710101 Constructii | | I | 661.950 | 32.845 | 18.695 | 24.789 | 188.475 | 195.319 | 201.827 | | |
| | | II | 661.950 | 11.726 | 9.509 | 23.546 | 188.475 | 195.319 | 201.827 | 31.548 | |
| 5001710102 Masini, echipamente si mijloace de transport | | I | 358.612 | 59.861 | 48.751 | 100.000 | 50.000 | 50.000 | 50.000 | | |
| | | II | 358.612 | 59.861 | 36.108 | 100.000 | 50.000 | 50.000 | 50.000 | 12.643 | |
| 5001710103 Mobilier, aparatura birotica si alte active corporale | | I | 49.223 | 3.193 | 7.309 | 8.721 | 10.000 | 10.000 | 10.000 | | |
| | | II | 49.223 | 3.193 | 7.309 | 8.721 | 10.000 | 10.000 | 10.000 | | |
| 5001710130 Alte active fixe | | I | 195.790 | 16.293 | 74.571 | 89.926 | 5.000 | 5.000 | 5.000 | | |
| | | II | 195.790 | 16.293 | 20.902 | 89.926 | 5.000 | 5.000 | 5.000 | 53.669 | |

**PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE**

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---------|------------------|---|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|
| | | TOTAL | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli prelimate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulterioari |
| I - Credite de angajament | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | | |
| 0 | | | | | | | | | |
| 50017103 Reparatii capitale aferente activelor fixe | I II | 119 119 | 40 40 | 79 79 | | | | | |
| 5008 FONDURI EXTERNE NERAMBURSABILE | I II | 14.877 14.877 | 3.058 44 | 11.819 5.238 | 9.595 | | | | |
| 500858 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I II | 14.877 14.877 | 3.058 44 | 11.819 5.238 | 9.595 | | | | |
| 50085812 Programe Instrumentul European de Vecinatate | I II | 14.877 14.877 | 3.058 44 | 11.819 5.238 | 9.595 | | | | |
| 5008581202 Finantarea externa nerambursabila | I II | 14.877 14.877 | 3.058 44 | 11.819 5.238 | 9.595 | | | | |
| a.Achizitii de imobile | | | | | | | | | |
| 5000 TOTAL GENERAL | I II | 3.955 3.955 | | 1.443 200 | 2.512 2.512 | | | | 1.243 |
| 5001 CHELTUIELI - BUGET DE STAT | I II | 3.955 3.955 | | 1.443 200 | 2.512 2.512 | | | | 1.243 |
| 500171 TITLUL XV ACTIVE NEFINANCIARE | I II | 3.955 3.955 | | 1.443 200 | 2.512 2.512 | | | | 1.243 |
| 50017101 Active fixe | I II | 3.955 3.955 | | 1.443 200 | 2.512 2.512 | | | | 1.243 |
| 5001710101 Constructii | I II | 3.955 3.955 | | 1.443 200 | 2.512 2.512 | | | | 1.243 |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| | I | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | -mii lei- | |
|--|----|---------|--------|--------|---------|--------|--------|--------|--------|-----------|-------|
| | | | | | | | | | | | TOTAL |
| I - Credite de angajament | | | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | 0 | | | | | | | | | | |
| b.Dotari independente | | | | | | | | | | | |
| 5000 TOTAL GENERAL | I | 445.998 | 65.398 | 83.415 | 116.618 | 60.188 | 60.189 | 60.190 | 60.190 | 33.288 | |
| | II | 445.998 | 63.266 | 52.537 | 116.340 | 60.188 | 60.189 | 60.190 | 60.190 | 33.288 | |
| 5001 CHELTUIELI - BUGET DE STAT | I | 445.998 | 65.398 | 83.415 | 116.618 | 60.188 | 60.189 | 60.190 | 60.190 | 33.288 | |
| | II | 445.998 | 63.266 | 52.537 | 116.340 | 60.188 | 60.189 | 60.190 | 60.190 | 33.288 | |
| 500151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | I | 774 | 97 | 11 | 99 | 188 | 189 | 190 | 190 | | |
| | II | 774 | 97 | 11 | 99 | 188 | 189 | 190 | 190 | | |
| 50015101 Transferuri curente | I | 774 | 97 | 11 | 99 | 188 | 189 | 190 | 190 | | |
| | II | 774 | 97 | 11 | 99 | 188 | 189 | 190 | 190 | | |
| 5001510101 Transferuri catre institutii publice | I | 774 | 97 | 11 | 99 | 188 | 189 | 190 | 190 | | |
| | II | 774 | 97 | 11 | 99 | 188 | 189 | 190 | 190 | | |
| 500158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I | 37.389 | 2.247 | 27.344 | 7.798 | | | | | 20.645 | |
| | II | 37.389 | 115 | 9.109 | 7.520 | | | | | 20.645 | |
| 50015802 Programe din Fondul Social European (FSE) | I | 5.457 | 227 | 4.102 | 1.128 | | | | | 2.959 | |
| | II | 5.457 | 4 | 1.366 | 1.128 | | | | | 17.686 | |
| 5001580201 Finantarea nationala | I | 31.932 | 2.020 | 23.242 | 6.670 | | | | | | |
| | II | 31.932 | 111 | 7.743 | 6.392 | | | | | | |
| 5001580202 Finantarea externa nerambursabila | I | 407.835 | 63.054 | 56.060 | 108.721 | 60.000 | 60.000 | 60.000 | 60.000 | 12.643 | |
| | II | 407.835 | 63.054 | 43.417 | 108.721 | 60.000 | 60.000 | 60.000 | 60.000 | 12.643 | |
| 500171 TITLUL XV ACTIVE NEFINANCIARE | I | 407.835 | 63.054 | 56.060 | 108.721 | 60.000 | 60.000 | 60.000 | 60.000 | 12.643 | |
| | II | 407.835 | 63.054 | 43.417 | 108.721 | 60.000 | 60.000 | 60.000 | 60.000 | 12.643 | |
| 50017101 Active fixe | I | 407.835 | 63.054 | 43.417 | 108.721 | 60.000 | 60.000 | 60.000 | 60.000 | 12.643 | |
| | II | 407.835 | 63.054 | 43.417 | 108.721 | 60.000 | 60.000 | 60.000 | 60.000 | 12.643 | |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | -mii lei- | | | | | | | | | |
|--|-----------|---|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|---|--------|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | TOTAL | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli prelimate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulterioari | | |
| 5001710102 Masini, echipamente si mijloace de transport | I | 358.612 | 59.861 | 48.751 | 100.000 | 50.000 | 50.000 | 50.000 | | |
| | II | 358.612 | 59.861 | 36.108 | 100.000 | 50.000 | 50.000 | 50.000 | | 12.643 |
| 5001710103 Mobilier, aparatura birotica si alte active corporale | I | 49.223 | 3.193 | 7.309 | 8.721 | 10.000 | 10.000 | 10.000 | | |
| | II | 49.223 | 3.193 | 7.309 | 8.721 | 10.000 | 10.000 | 10.000 | | |
| c.Cheltuieli pentru elaborarea studiilor de fezabilitate, fezabilitate si alte studii | | | | | | | | | | |
| 5000 TOTAL GENERAL | I | 716 | 716 | | | | | | | 461 |
| | II | 716 | 11 | 244 | | | | | | |
| 5001 CHELTUIELI - BUGET DE STAT | I | 716 | 716 | | | | | | | 461 |
| | II | 716 | 11 | 244 | | | | | | |
| 500171 TITLUL XV ACTIVE NEFINANCIARE | I | 716 | 716 | | | | | | | 461 |
| | II | 716 | 11 | 244 | | | | | | |
| 50017101 Active fixe | I | 716 | 716 | | | | | | | 461 |
| | II | 716 | 11 | 244 | | | | | | |
| 5001710101 Constructii | I | 716 | 716 | | | | | | | 461 |
| | II | 716 | 11 | 244 | | | | | | |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| | -mii lei- | | | | | | | | | | |
|--|-----------|----|--------|---|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|--|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| I - Credite de angajament | | | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | | | | |
| | | | TOTAL | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli prelimate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori | |
| d.Cheltuieli de expertiza, proiectare si executie privind consolidarile | | | | | | | | | | | |
| 5000 TOTAL GENERAL | | I | 51.348 | 5.625 | 8.402 | 7.321 | 10.000 | 10.000 | 10.000 | 11.095 | |
| | | II | 51.348 | 2.475 | 457 | 7.321 | 10.000 | 10.000 | 10.000 | 11.095 | |
| 5001 CHELTUIELI - BUGET DE STAT | | I | 51.348 | 5.625 | 8.402 | 7.321 | 10.000 | 10.000 | 10.000 | 11.095 | |
| | | II | 51.348 | 2.475 | 457 | 7.321 | 10.000 | 10.000 | 10.000 | 11.095 | |
| 500171 TITLUL XV ACTIVE | | I | 51.348 | 5.625 | 8.402 | 7.321 | 10.000 | 10.000 | 10.000 | 11.095 | |
| NEFINANCIARE | | II | 51.348 | 2.475 | 457 | 7.321 | 10.000 | 10.000 | 10.000 | 11.095 | |
| 50017101 Active fixe | | I | 51.348 | 5.625 | 8.402 | 7.321 | 10.000 | 10.000 | 10.000 | 11.095 | |
| | | II | 51.348 | 2.475 | 457 | 7.321 | 10.000 | 10.000 | 10.000 | 11.095 | |
| 5001710101 Constructii | | I | 51.348 | 5.625 | 8.402 | 7.321 | 10.000 | 10.000 | 10.000 | 11.095 | |
| | | II | 51.348 | 2.475 | 457 | 7.321 | 10.000 | 10.000 | 10.000 | 11.095 | |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | TOTAL | | | | | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|---|-------|---------|---|---------------------------------|---------|-----------------|------------------|------------------|------------------|----------------------------|
| | 1 | 2 | 3 | 4 | 5 | | | | | |
| | 0 | | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli prelimate 2021 | | | | | | |
| e.Alte cheltuieli asimilate investitiilor | | | | | | | | | | |
| 5000 TOTAL GENERAL | I | 260.416 | 35.339 | 76.696 | 124.381 | 8.000 | 8.000 | 8.000 | 8.000 | 76.655 |
| | II | 260.416 | 18.075 | 23.174 | 118.512 | 8.000 | 8.000 | 8.000 | 8.000 | 76.655 |
| 5001 CHELTUIELI - BUGET DE STAT | I | 260.416 | 35.339 | 76.696 | 124.381 | 8.000 | 8.000 | 8.000 | 8.000 | 76.655 |
| | II | 260.416 | 18.075 | 23.174 | 118.512 | 8.000 | 8.000 | 8.000 | 8.000 | 76.655 |
| 500151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | I | 249 | 9 | 121 | 119 | | | | | |
| | II | 249 | 9 | 121 | 119 | | | | | |
| 50015101 Transferuri curente | I | 249 | 9 | 121 | 119 | | | | | |
| | II | 249 | 9 | 121 | 119 | | | | | |
| 5001510101 Transferuri catre institutii publice | I | 249 | 9 | 121 | 119 | | | | | |
| | II | 249 | 9 | 121 | 119 | | | | | |
| 500158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I | 30.871 | | | 30.871 | | | | | |
| | II | 30.871 | | | 25.002 | | | | | 5.869 |
| 50015802 Programe din Fondul Social European (FSE) | I | 30.571 | | | 30.571 | | | | | |
| | II | 30.571 | | | 24.702 | | | | | 5.869 |
| 5001580201 Finantarea nationala | I | 4.586 | | | 4.586 | | | | | |
| | II | 4.586 | | | 4.586 | | | | | |
| 5001580202 Finantarea externa nerambursabila | I | 25.985 | | | 25.985 | | | | | |
| | II | 25.985 | | | 20.116 | | | | | 5.869 |
| 50015806 Fondul de ajutor european destinat celor mai defavorizate persoane | I | 300 | | | 300 | | | | | |
| | II | 300 | | | 300 | | | | | |
| 5001580601 Finantarea nationala | I | 30 | | | 30 | | | | | |
| | II | 30 | | | 30 | | | | | |

**PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE**

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---------|--------------------|---|---------------------------------|------------------|------------------|------------------|------------------|-----------------------------|
| | | TOTAL | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli prelimate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulterioari |
| I - Credite de angajament | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | 0 | | | | | | | | |
| 5001580602 Finantarea externa nerambursabila | I II | 270 270 | | | 270 270 | | | | |
| 500171 TITLUL XV ACTIVE NEFINANCIARE | I II | 229.296 229.296 | 35.330 18.066 | 76.575 23.053 | 93.391 93.391 | 8.000 8.000 | 8.000 8.000 | 8.000 8.000 | 70.786 70.786 |
| 50017101 Active fixe | I II | 229.296 229.296 | 35.330 18.066 | 76.575 23.053 | 93.391 93.391 | 8.000 8.000 | 8.000 8.000 | 8.000 8.000 | 70.786 70.786 |
| 5001710101 Constructii | I II | 33.506 33.506 | 19.037 1.773 | 2.004 2.151 | 3.465 3.465 | 3.000 3.000 | 3.000 3.000 | 3.000 3.000 | 17.117 |
| 5001710130 Alte active fixe | I II | 195.790 195.790 | 16.293 16.293 | 74.571 20.902 | 89.926 89.926 | 5.000 5.000 | 5.000 5.000 | 5.000 5.000 | 53.669 |

MINISTERUL FINANTELOR

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| | -mii lei- | | | | | | | | | | | | |
|---|-----------|---------|--------|--------|--------|---------|---------|---------|---------|-------|--|--|----|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | | |
| I - Credite de angajament | | | | | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | |
| Cheltuieli efectuate pana la 31.12.2020 | | | | | | | | | | | | | |
| Cheltuieli preliminare 2021 | | | | | | | | | | | | | |
| Program 2022 | | | | | | | | | | | | | |
| Estimari 2023 | | | | | | | | | | | | | |
| Estimari 2024 | | | | | | | | | | | | | |
| Estimari 2025 | | | | | | | | | | | | | |
| Estimari anii ulteriori | | | | | | | | | | | | | |
| f. Cheltuieli de expertiza, proiectare, asistenta tehnica, pentru probe tehnologice si teste si predare la beneficiar si de executie privind reparatiile capitale, precum si alte categorii de lucrari de interventii, cu exceptia celor incluse la lit.d), astfel cum sunt definite de legislatia in vigoare, inclusiv cheltuielile necesare pentru obtinerea avizelor, autorizatiilor si acordurilor prevazute de lege | | | | | | | | | | | | | |
| 5000 TOTAL GENERAL | I | 644.396 | 10.590 | 25.346 | 59.668 | 177.646 | 182.319 | 188.827 | 188.827 | 1.677 | | | |
| | II | 644.396 | 7.576 | 12.489 | 37.737 | 213.771 | 182.319 | 188.827 | 188.827 | | | | |
| 5001 CHELTUIELI - BUGET DE STAT | I | 629.519 | 7.532 | 13.527 | 59.668 | 177.646 | 182.319 | 188.827 | 188.827 | 1.677 | | | |
| | II | 629.519 | 7.532 | 7.251 | 28.142 | 213.771 | 182.319 | 188.827 | 188.827 | | | | |
| 500158 TITLUL X PROIECTE CU | I | 56.975 | 25 | 6.602 | 48.177 | 2.171 | | | | | | | |
| FINANTARE DIN FONDURI EXTERNE | II | 56.975 | 25 | 715 | 17.894 | 38.296 | | | | | | | 45 |
| NERAMBURSABILE AFERENTE | | | | | | | | | | | | | |
| CADRULUI FINANCIAR 2014-2020 | | | | | | | | | | | | | |
| 50015801 Programe din Fondul European de Dezvoltare Regionala (FEDR) | I | 50.983 | | 635 | 48.177 | 2.171 | | | | | | | |
| | II | 50.983 | | 388 | 12.299 | 38.296 | | | | | | | |
| 5001580101 Finantarea nationala | I | 7.685 | | 135 | 7.226 | 324 | | | | | | | |
| | II | 7.685 | | 89 | 1.845 | 5.751 | | | | | | | |
| 5001580102 Finantarea externa nerambursabila | I | 43.298 | | 500 | 40.951 | 1.847 | | | | | | | |
| | II | 43.298 | | 299 | 10.454 | 32.545 | | | | | | | |
| 50015812 Programe Instrumentul European de Vecinatate | I | 5.992 | 25 | 5.967 | | | | | | | | | 45 |
| | II | 5.992 | 25 | 327 | 5.595 | | | | | | | | |
| 5001581201 Finantarea nationala | I | 5.837 | 20 | 5.817 | | | | | | | | | |
| | II | 5.837 | 20 | 307 | 5.465 | | | | | | | | 45 |
| 5001581202 Finantarea externa nerambursabila | I | 155 | 5 | 150 | | | | | | | | | |
| | II | 155 | 5 | 20 | 130 | | | | | | | | |
| 500171 TITLUL XV ACTIVE NEFINANCIARE | I | 572.544 | 7.507 | 6.925 | 11.491 | 175.475 | 182.319 | 188.827 | 188.827 | 1.632 | | | |
| | II | 572.544 | 7.507 | 6.536 | 10.248 | 175.475 | 182.319 | 188.827 | 188.827 | | | | |
| 50017101 Active fixe | I | 572.425 | 7.467 | 6.846 | 11.491 | 175.475 | 182.319 | 188.827 | 188.827 | 1.632 | | | |
| | II | 572.425 | 7.467 | 6.457 | 10.248 | 175.475 | 182.319 | 188.827 | 188.827 | | | | |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | -mii lei- | | | | | | | | | |
|---|-----------|---------|---|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|-------|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | TOTAL | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli prelimate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori | |
| 5001710101 Constructii | I | 572.425 | 7.467 | 6.846 | 11.491 | 175.475 | 182.319 | 188.827 | | |
| | II | 572.425 | 7.467 | 6.457 | 10.248 | 175.475 | 182.319 | 188.827 | | 1.632 |
| 50017103 Reparatii capitale aferente activelor fixe | I | 119 | 40 | 79 | | | | | | |
| | II | 119 | 40 | 79 | | | | | | |
| 5008 FONDURI EXTERNE | I | 14.877 | 3.058 | 11.819 | | | | | | |
| NERAMBURSABILE | II | 14.877 | 44 | 5.238 | 9.595 | | | | | |
| 500858 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I | 14.877 | 3.058 | 11.819 | | | | | | |
| | II | 14.877 | 44 | 5.238 | 9.595 | | | | | |
| 50085812 Programe Instrumentul European de Vecinatate | I | 14.877 | 3.058 | 11.819 | | | | | | |
| | II | 14.877 | 44 | 5.238 | 9.595 | | | | | |
| 5008581202 Finantarea externa nerambursabila | I | 14.877 | 3.058 | 11.819 | | | | | | |
| | II | 14.877 | 44 | 5.238 | 9.595 | | | | | |

MINISTERUL FINANTELOR

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | -mii lei- | | | | | | | | | |
|--|-----------|----|-----------|---------|---------|---------|---------|---------|---------|---------|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| TOTAL | | | | | | | | | | |
| TOTAL CAPITOL 51 -- AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | | | | | | | | | |
| 5100 AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | I | 1.408.451 | 117.668 | 196.745 | 310.679 | 255.834 | 260.508 | 267.017 | |
| | | II | 1.408.451 | 91.403 | 89.301 | 283.844 | 291.959 | 260.508 | 267.017 | 124.419 |
| BUGET DE STAT | | | | | | | | | | |
| 5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | I | 1.393.574 | 114.610 | 184.926 | 310.679 | 255.834 | 260.508 | 267.017 | |
| | | II | 1.393.574 | 91.359 | 84.063 | 274.249 | 291.959 | 260.508 | 267.017 | 124.419 |
| 510151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | I | 1.023 | 106 | 132 | 218 | 188 | 189 | 190 | |
| | | II | 1.023 | 106 | 132 | 218 | 188 | 189 | 190 | |
| 51015101 Transferuri curente | | I | 1.023 | 106 | 132 | 218 | 188 | 189 | 190 | |
| | | II | 1.023 | 106 | 132 | 218 | 188 | 189 | 190 | |
| 5101510101 Transferuri catre institutii publice | | I | 1.023 | 106 | 132 | 218 | 188 | 189 | 190 | |
| | | II | 1.023 | 106 | 132 | 218 | 188 | 189 | 190 | |
| 510158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | | I | 125.235 | 2.272 | 33.946 | 86.846 | 2.171 | | | |
| | | II | 125.235 | 140 | 9.824 | 50.416 | 38.296 | | | 26.559 |
| 51015801 Programe din Fondul European de Dezvoltare Regionala (FEDR) | | I | 50.983 | | 635 | 48.177 | 2.171 | | | |
| | | II | 50.983 | | 388 | 12.299 | 38.296 | | | |
| 5101580101 Finantarea nationala | | I | 7.685 | | 135 | 7.226 | 324 | | | |
| | | II | 7.685 | | 89 | 1.845 | 5.751 | | | |
| 5101580102 Finantarea externa nerambursabila | | I | 43.298 | | 500 | 40.951 | 1.847 | | | |
| | | II | 43.298 | | 299 | 10.454 | 32.545 | | | |
| 51015802 Programe din Fondul Social European (FSE) | | I | 67.960 | 2.247 | 27.344 | 38.369 | | | | |
| | | II | 67.960 | 115 | 9.109 | 32.222 | | | | 26.514 |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | -mii lei- | | | | | | | | | |
|--|-----------|-----------|---|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|--------|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | TOTAL | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli prelimate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulterioari | |
| 5101580201 Finantarea nationala | I | 10.043 | 227 | 4.102 | 5.714 | | | | | |
| | II | 10.043 | 4 | 1.366 | 5.714 | | | | | 2.959 |
| 5101580202 Finantarea externa nerambursabila | I | 57.917 | 2.020 | 23.242 | 32.655 | | | | | |
| | II | 57.917 | 111 | 7.743 | 26.508 | | | | | 23.555 |
| 51015806 Fondul de ajutor european destinat celor mai defavorizate persoane | I | 300 | | | 300 | | | | | |
| | II | 300 | | | 300 | | | | | |
| 5101580601 Finantarea nationala | I | 30 | | | 30 | | | | | |
| | II | 30 | | | 30 | | | | | |
| 5101580602 Finantarea externa nerambursabila | I | 270 | | | 270 | | | | | |
| | II | 270 | | | 270 | | | | | |
| 51015812 Programe Instrumentul European de Vecinatate | I | 5.992 | 25 | 5.967 | | | | | | 45 |
| | II | 5.992 | 25 | 327 | 5.595 | | | | | |
| 5101581201 Finantarea nationala | I | 5.837 | 20 | 5.817 | | | | | | |
| | II | 5.837 | 20 | 307 | 5.465 | | | | | 45 |
| 5101581202 Finantarea externa nerambursabila | I | 155 | 5 | 150 | | | | | | |
| | II | 155 | 5 | 20 | 130 | | | | | |
| 510171 TITLUL XV ACTIVE NEFINANCIARE | I | 1.267.316 | 112.232 | 150.848 | 223.615 | 253.475 | 260.319 | 266.827 | | |
| | II | 1.267.316 | 91.113 | 74.107 | 223.615 | 253.475 | 260.319 | 266.827 | | 97.860 |
| 51017101 Active fixe | I | 1.267.197 | 112.192 | 150.769 | 223.615 | 253.475 | 260.319 | 266.827 | | |
| | II | 1.267.197 | 91.073 | 74.028 | 223.615 | 253.475 | 260.319 | 266.827 | | 97.860 |
| 5101710101 Constructii | I | 663.572 | 32.845 | 20.138 | 24.968 | 188.475 | 195.319 | 201.827 | | |
| | II | 663.572 | 11.726 | 9.709 | 24.968 | 188.475 | 195.319 | 201.827 | | 31.548 |
| 5101710102 Masini, echipamente si mijloace de transport | I | 358.612 | 59.861 | 48.751 | 100.000 | 50.000 | 50.000 | 50.000 | | |
| | II | 358.612 | 59.861 | 36.108 | 100.000 | 50.000 | 50.000 | 50.000 | | 12.643 |
| 5101710103 Mobilier, aparatura birotica si alte active corporale | I | 49.223 | 3.193 | 7.309 | 8.721 | 10.000 | 10.000 | 10.000 | | |
| | II | 49.223 | 3.193 | 7.309 | 8.721 | 10.000 | 10.000 | 10.000 | | |

**PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE**

| | -mii lei- | | | | | | | | | | |
|---|-----------|----|---------|---|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|--|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| I - Credite de angajament | | | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | | | | |
| | | | TOTAL | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli prelimate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori | |
| 5101710130 Alte active fixe | | I | 195.790 | 16.293 | 74.571 | 89.926 | 5.000 | 5.000 | 5.000 | | |
| | | II | 195.790 | 16.293 | 20.902 | 89.926 | 5.000 | 5.000 | 5.000 | 53.669 | |
| 51017103 Reparatii capitale aferente activelor fixe | | I | 119 | 40 | 79 | | | | | | |
| | | II | 119 | 40 | 79 | | | | | | |
| FONDURI NERAMBURSABILE | | | | | | | | | | | |
| 5108 AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | I | 14.877 | 3.058 | 11.819 | | | | | | |
| | | II | 14.877 | 44 | 5.238 | 9.595 | | | | | |
| 510858 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE | | I | 14.877 | 3.058 | 11.819 | | | | | | |
| | | II | 14.877 | 44 | 5.238 | 9.595 | | | | | |
| CADRULUI FINANCIAR 2014-2020 | | | | | | | | | | | |
| 51085812 Programe Instrumentul European de Vecinatate | | I | 14.877 | 3.058 | 11.819 | | | | | | |
| | | II | 14.877 | 44 | 5.238 | 9.595 | | | | | |
| 5108581202 Finantarea externa nerambursabila | | I | 14.877 | 3.058 | 11.819 | | | | | | |
| | | II | 14.877 | 44 | 5.238 | 9.595 | | | | | |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | -mii lei- | | | | | | | | |
|---|-----------|---|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|---|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | TOTAL | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli prelimate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulterioari | |
| 0 | | | | | | | | | |
| A - Obiective (proiecte) de investitii in continuare | | | | | | | | | |
| 5100 AUTORITATI PUBLICE SI ACTIUNI EXTERNE | I II | 1.622 1.622 | 1.443 200 | 179 1.422 | | | | | |
| BUGET DE STAT | | | | | | | | | |
| 5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE | I II | 1.622 1.622 | 1.443 200 | 179 1.422 | | | | | |
| 510171 TITLUL XV ACTIVE NEFINANCIARE | I II | 1.622 1.622 | 1.443 200 | 179 1.422 | | | | | |
| 51017101 Active fixe | I II | 1.622 1.622 | 1.443 200 | 179 1.422 | | | | | |
| 5101710101 Constructii | I II | 1.622 1.622 | 1.443 200 | 179 1.422 | | | | | |

MINISTERUL FINANTELOR

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | TOTAL | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli prelimate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori | -mii lei- |
|---|-------|---|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|-----------|
| | | | | | | | | | 0 |
| C - Alte cheltuieli de investitii | | | | | | | | | |
| 5100 AUTORITATI PUBLICE SI ACTIUNI EXTERNE | I | 1.406.829 | 117.668 | 195.302 | 310.500 | 255.834 | 260.508 | 267.017 | |
| | II | 1.406.829 | 91.403 | 89.101 | 282.422 | 291.959 | 260.508 | 267.017 | 124.419 |
| BUGET DE STAT | | | | | | | | | |
| 5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE | I | 1.391.952 | 114.610 | 183.483 | 310.500 | 255.834 | 260.508 | 267.017 | |
| | II | 1.391.952 | 91.359 | 83.863 | 272.827 | 291.959 | 260.508 | 267.017 | 124.419 |
| 510151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | I | 1.023 | 106 | 132 | 218 | 188 | 189 | 190 | |
| | II | 1.023 | 106 | 132 | 218 | 188 | 189 | 190 | |
| 51015101 Transferuri curente | I | 1.023 | 106 | 132 | 218 | 188 | 189 | 190 | |
| | II | 1.023 | 106 | 132 | 218 | 188 | 189 | 190 | |
| 5101510101 Transferuri catre institutii publice | I | 1.023 | 106 | 132 | 218 | 188 | 189 | 190 | |
| | II | 1.023 | 106 | 132 | 218 | 188 | 189 | 190 | |
| 510158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I | 125.235 | 2.272 | 33.946 | 86.846 | 2.171 | | | |
| | II | 125.235 | 140 | 9.824 | 50.416 | 38.296 | | | 26.559 |
| 51015801 Programe din Fondul European de Dezvoltare Regionala (FEDR) | I | 50.983 | | 635 | 48.177 | 2.171 | | | |
| | II | 50.983 | | 388 | 12.299 | 38.296 | | | |
| 5101580101 Finantarea nationala | I | 7.685 | | 135 | 7.226 | 324 | | | |
| | II | 7.685 | | 89 | 1.845 | 5.751 | | | |
| 5101580102 Finantarea externa nerambursabila | I | 43.298 | | 500 | 40.951 | 1.847 | | | |
| | II | 43.298 | | 299 | 10.454 | 32.545 | | | |
| 51015802 Programe din Fondul Social European (FSE) | I | 67.960 | 2.247 | 27.344 | 38.369 | | | | |
| | II | 67.960 | 115 | 9.109 | 32.222 | | | | 26.514 |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | -mii lei- | | | | | | | | | | |
|--|-----------|-----------|---|---|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|--------|
| | 0 | 1 | 2 | TOTAL | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | | | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli prelimate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulterioari | |
| 5101580201 Finantarea nationala | I | 10.043 | | 227 | 4.102 | 5.714 | | | | | |
| | II | 10.043 | | 4 | 1.366 | 5.714 | | | | | 2.959 |
| 5101580202 Finantarea externa nerambursabila | I | 57.917 | | 2.020 | 23.242 | 32.655 | | | | | |
| | II | 57.917 | | 111 | 7.743 | 26.508 | | | | | 23.555 |
| 51015806 Fondul de ajutor european destinat celor mai defavorizate persoane | I | 300 | | | | 300 | | | | | |
| | II | 300 | | | | 300 | | | | | |
| 5101580601 Finantarea nationala | I | 30 | | | | 30 | | | | | |
| | II | 30 | | | | 30 | | | | | |
| 5101580602 Finantarea externa nerambursabila | I | 270 | | | | 270 | | | | | |
| | II | 270 | | | | 270 | | | | | |
| 51015812 Programe Instrumentul European de Vecinatate | I | 5.992 | | 25 | 5.967 | | | | | | 45 |
| | II | 5.992 | | 25 | 327 | 5.595 | | | | | |
| 5101581201 Finantarea nationala | I | 5.837 | | 20 | 5.817 | | | | | | |
| | II | 5.837 | | 20 | 307 | 5.465 | | | | | 45 |
| 5101581202 Finantarea externa nerambursabila | I | 155 | | 5 | 150 | | | | | | |
| | II | 155 | | 5 | 20 | 130 | | | | | |
| 510171 TITLUL XV ACTIVE NEFINANCIARE | I | 1.265.694 | | 112.232 | 149.405 | 223.436 | 253.475 | 260.319 | 266.827 | | |
| | II | 1.265.694 | | 91.113 | 73.907 | 222.193 | 253.475 | 260.319 | 266.827 | 97.860 | |
| 51017101 Active fixe | I | 1.265.575 | | 112.192 | 149.326 | 223.436 | 253.475 | 260.319 | 266.827 | | |
| | II | 1.265.575 | | 91.073 | 73.828 | 222.193 | 253.475 | 260.319 | 266.827 | 97.860 | |
| 5101710101 Constructii | I | 661.950 | | 32.845 | 18.695 | 24.789 | 188.475 | 195.319 | 201.827 | | |
| | II | 661.950 | | 11.726 | 9.509 | 23.546 | 188.475 | 195.319 | 201.827 | 31.548 | |
| 5101710102 Masini, echipamente si mijloace de transport | I | 358.612 | | 59.861 | 48.751 | 100.000 | 50.000 | 50.000 | 50.000 | | |
| | II | 358.612 | | 59.861 | 36.108 | 100.000 | 50.000 | 50.000 | 50.000 | 12.643 | |
| 5101710103 Mobilier, aparatura birotica si alte active corporale | I | 49.223 | | 3.193 | 7.309 | 8.721 | 10.000 | 10.000 | 10.000 | | |
| | II | 49.223 | | 3.193 | 7.309 | 8.721 | 10.000 | 10.000 | 10.000 | | |

**PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE**

| | -mii lei- | | | | | | | | | | |
|---|-----------|----|---------|---|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|--|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| I - Credite de angajament | | | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | | | | |
| | | | TOTAL | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli prelimate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori | |
| 5101710130 Alte active fixe | | I | 195.790 | 16.293 | 74.571 | 89.926 | 5.000 | 5.000 | 5.000 | 53.669 | |
| | | II | 195.790 | 16.293 | 20.902 | 89.926 | 5.000 | 5.000 | 5.000 | | |
| 51017103 Reparatii capitale aferente activelor fixe | | I | 119 | 40 | 79 | | | | | | |
| | | II | 119 | 40 | 79 | | | | | | |
| FONDURI NERAMBURSABILE | | | | | | | | | | | |
| 5108 AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | I | 14.877 | 3.058 | 11.819 | | | | | | |
| | | II | 14.877 | 44 | 5.238 | 9.595 | | | | | |
| 510858 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE | | I | 14.877 | 3.058 | 11.819 | | | | | | |
| | | II | 14.877 | 44 | 5.238 | 9.595 | | | | | |
| CADRULUI FINANCIAR 2014-2020 | | | | | | | | | | | |
| 51085812 Programe Instrumentul European de Vecinatate | | I | 14.877 | 3.058 | 11.819 | | | | | | |
| | | II | 14.877 | 44 | 5.238 | 9.595 | | | | | |
| 5108581202 Finantarea externa nerambursabila | | I | 14.877 | 3.058 | 11.819 | | | | | | |
| | | II | 14.877 | 44 | 5.238 | 9.595 | | | | | |

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
a.Achizitiilor de imobile

Tipul cheltuielii : C - Alte cheltuieli de investitii

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli prelimate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|---|------|-------|---|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 5000 TOTAL GENERAL | I | 3.955 | | 1.443 | 2.512 | | | | |
| | II | 3.955 | | 200 | 2.512 | | | | 1.243 |
| 5100 AUTORITATI PUBLICE SI ACTIUNI EXTERNE | I | 3.955 | | 1.443 | 2.512 | | | | |
| | II | 3.955 | | 200 | 2.512 | | | | 1.243 |
| BUGET DE STAT | | | | | | | | | |
| 5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE | I | 3.955 | | 1.443 | 2.512 | | | | |
| | II | 3.955 | | 200 | 2.512 | | | | 1.243 |
| 510171 TITLUL XV ACTIVE NEFINANCIARE | I | 3.955 | | 1.443 | 2.512 | | | | |
| | II | 3.955 | | 200 | 2.512 | | | | 1.243 |
| 51017101 Active fixe | I | 3.955 | | 1.443 | 2.512 | | | | |
| | II | 3.955 | | 200 | 2.512 | | | | 1.243 |
| 5101710101 Constructii | I | 3.955 | | 1.443 | 2.512 | | | | |
| | II | 3.955 | | 200 | 2.512 | | | | 1.243 |

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
b. Dotari independente

Tipul cheltuielii : C - Alte cheltuieli de investitii

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli preliminate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|--|------|---------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| | | | | | | | | | |
| 5000 TOTAL GENERAL | | | | | | | | | |
| I | I | 445.998 | 65.398 | 83.415 | 116.618 | 60.188 | 60.189 | 60.190 | |
| II | II | 445.998 | 63.266 | 52.537 | 116.340 | 60.188 | 60.189 | 60.190 | 33.288 |
| 5100 AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | | | | | | | | |
| I | I | 445.998 | 65.398 | 83.415 | 116.618 | 60.188 | 60.189 | 60.190 | |
| II | II | 445.998 | 63.266 | 52.537 | 116.340 | 60.188 | 60.189 | 60.190 | 33.288 |
| BUGET DE STAT | | | | | | | | | |
| 5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | | | | | | | | |
| I | I | 445.998 | 65.398 | 83.415 | 116.618 | 60.188 | 60.189 | 60.190 | |
| II | II | 445.998 | 63.266 | 52.537 | 116.340 | 60.188 | 60.189 | 60.190 | 33.288 |
| 510151 TITLUL VI | I | 774 | 97 | 11 | 99 | 188 | 189 | 190 | |
| TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | II | 774 | 97 | 11 | 99 | 188 | 189 | 190 | |
| 51015101 Transferuri curente | I | 774 | 97 | 11 | 99 | 188 | 189 | 190 | |
| II | II | 774 | 97 | 11 | 99 | 188 | 189 | 190 | |
| 5101510101 Transferuri catre institutii publice | I | 774 | 97 | 11 | 99 | 188 | 189 | 190 | |
| II | II | 774 | 97 | 11 | 99 | 188 | 189 | 190 | |
| 510158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I | 37.389 | 2.247 | 27.344 | 7.798 | | | | 20.645 |
| II | II | 37.389 | 115 | 9.109 | 7.520 | | | | |
| 51015802 Programe din Fondul Social European (FSE) | I | 37.389 | 2.247 | 27.344 | 7.798 | | | | 20.645 |
| II | II | 37.389 | 115 | 9.109 | 7.520 | | | | |
| 5101580201 Finantarea nationala | I | 5.457 | 227 | 4.102 | 1.128 | | | | 2.959 |
| II | II | 5.457 | 4 | 1.366 | 1.128 | | | | |
| 5101580202 Finantarea externa nerambursabila | I | 31.932 | 2.020 | 23.242 | 6.670 | | | | 17.686 |
| II | II | 31.932 | 111 | 7.743 | 6.392 | | | | |
| 510171 TITLUL XV ACTIVE NEFINANCIARE | I | 407.835 | 63.054 | 56.060 | 108.721 | 60.000 | 60.000 | 60.000 | 12.643 |
| II | II | 407.835 | 63.054 | 43.417 | 108.721 | 60.000 | 60.000 | 60.000 | |
| 51017101 Active fixe | I | 407.835 | 63.054 | 56.060 | 108.721 | 60.000 | 60.000 | 60.000 | 12.643 |
| II | II | 407.835 | 63.054 | 43.417 | 108.721 | 60.000 | 60.000 | 60.000 | |

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
b.Dotari independente

Tipul cheltuielii : C - Alte cheltuieli de investitii

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli preliminate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|--|------|---------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 0 | I | | | | | | | | |
| 5101710102 Masini, echipamente si mijloace de transport | I | 358.612 | 59.861 | 48.751 | 100.000 | 50.000 | 50.000 | 50.000 | |
| 5101710103 Mobilier, aparatura birotica si alte active corporale | II | 358.612 | 59.861 | 36.108 | 100.000 | 50.000 | 50.000 | 50.000 | 12.643 |
| | I | 49.223 | 3.193 | 7.309 | 8.721 | 10.000 | 10.000 | 10.000 | |
| | II | 49.223 | 3.193 | 7.309 | 8.721 | 10.000 | 10.000 | 10.000 | |

MINISTERUL FINANTELOR
COD OBIECTIV 3

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
c.Cheltuieli pentru elaborarea studiilor de fezabilitate, fezabilitate si alte studii

Tipul cheltuielii : C - Alte cheltuieli de investitii

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli preliminate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulterioari |
|---|------|-------|---|-----------------------------|--------------|---------------|---------------|---------------|--------------------------|
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 5000 TOTAL GENERAL | | | | | | | | | |
| | I | 716 | 716 | | | | | | |
| | II | 716 | 11 | 244 | | | | | 461 |
| 5100 AUTORITATI PUBLICE SI ACTIUNI EXTERNE | I | 716 | 716 | | | | | | |
| | II | 716 | 11 | 244 | | | | | 461 |
| BUGET DE STAT | | | | | | | | | |
| 5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE | I | 716 | 716 | | | | | | |
| | II | 716 | 11 | 244 | | | | | 461 |
| 510171 TITLUL XV ACTIVE NEFINANCIARE | I | 716 | 716 | | | | | | |
| | II | 716 | 11 | 244 | | | | | 461 |
| 51017101 Active fixe | I | 716 | 716 | | | | | | |
| | II | 716 | 11 | 244 | | | | | 461 |
| 5101710101 Constructii | I | 716 | 716 | | | | | | |
| | II | 716 | 11 | 244 | | | | | 461 |

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
d. Cheltuieli de expertiza, proiectare si executie privind consolidarile

Tipul cheltuielii : C - Alte cheltuieli de investitii

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli preliminate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|--|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| | | | | | | | | | |
| 5000 TOTAL GENERAL | I | 51.348 | 5.625 | 8.402 | 7.321 | 10.000 | 10.000 | 10.000 | 11.095 |
| | II | 51.348 | 2.475 | 457 | 7.321 | 10.000 | 10.000 | 10.000 | |
| 5100 AUTORITATI PUBLICE SI ACTIUNI EXTERNE | I | 51.348 | 5.625 | 8.402 | 7.321 | 10.000 | 10.000 | 10.000 | 11.095 |
| | II | 51.348 | 2.475 | 457 | 7.321 | 10.000 | 10.000 | 10.000 | |
| BUGET DE STAT | | | | | | | | | |
| 5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE | I | 51.348 | 5.625 | 8.402 | 7.321 | 10.000 | 10.000 | 10.000 | 11.095 |
| | II | 51.348 | 2.475 | 457 | 7.321 | 10.000 | 10.000 | 10.000 | |
| 510171 TITLUL XV ACTIVE NEFINANCIARE | I | 51.348 | 5.625 | 8.402 | 7.321 | 10.000 | 10.000 | 10.000 | 11.095 |
| | II | 51.348 | 2.475 | 457 | 7.321 | 10.000 | 10.000 | 10.000 | |
| 51017101 Active fixe | I | 51.348 | 5.625 | 8.402 | 7.321 | 10.000 | 10.000 | 10.000 | 11.095 |
| | II | 51.348 | 2.475 | 457 | 7.321 | 10.000 | 10.000 | 10.000 | |
| 5101710101 Constructii | I | 51.348 | 5.625 | 8.402 | 7.321 | 10.000 | 10.000 | 10.000 | 11.095 |
| | II | 51.348 | 2.475 | 457 | 7.321 | 10.000 | 10.000 | 10.000 | |

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
e.Alte cheltuieli asimilate investitiilor

Tipul cheltuielii : C - Alte cheltuieli de investitii

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli prelimate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|--|------|---------|---|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| | | | | | | | | | |
| 5000 TOTAL GENERAL | I | 260.416 | 35.339 | 76.696 | 124.381 | 8.000 | 8.000 | 8.000 | 8.000 |
| | II | 260.416 | 18.075 | 23.174 | 118.512 | 8.000 | 8.000 | 8.000 | 76.655 |
| 5100 AUTORITATI PUBLICE SI ACTIUNI EXTERNE | I | 260.416 | 35.339 | 76.696 | 124.381 | 8.000 | 8.000 | 8.000 | 8.000 |
| | II | 260.416 | 18.075 | 23.174 | 118.512 | 8.000 | 8.000 | 8.000 | 76.655 |
| BUGET DE STAT | | | | | | | | | |
| 5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE | I | 260.416 | 35.339 | 76.696 | 124.381 | 8.000 | 8.000 | 8.000 | 8.000 |
| | II | 260.416 | 18.075 | 23.174 | 118.512 | 8.000 | 8.000 | 8.000 | 76.655 |
| 510151 TITLUL VI | I | 249 | 9 | 121 | 119 | | | | |
| | II | 249 | 9 | 121 | 119 | | | | |
| TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | | | | | | |
| 51015101 Transferuri curente | I | 249 | 9 | 121 | 119 | | | | |
| | II | 249 | 9 | 121 | 119 | | | | |
| 5101510101 Transferuri catre institutii publice | I | 249 | 9 | 121 | 119 | | | | |
| | II | 249 | 9 | 121 | 119 | | | | |
| 510158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I | 30.871 | | | 30.871 | | | | 5.869 |
| | II | 30.871 | | | 25.002 | | | | |
| 51015802 Programe din Fondul Social European (FSE) | I | 30.571 | | | 30.571 | | | | 5.869 |
| | II | 30.571 | | | 24.702 | | | | |
| 5101580201 Finantarea nationala | I | 4.586 | | | 4.586 | | | | |
| | II | 4.586 | | | 4.586 | | | | |
| 5101580202 Finantarea externa nerambursabila | I | 25.985 | | | 25.985 | | | | 5.869 |
| | II | 25.985 | | | 20.116 | | | | |
| 51015806 Fondul de ajutor european destinat celor mai defavorizate persoane | I | 300 | | | 300 | | | | |
| | II | 300 | | | 300 | | | | |

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
e. Alte cheltuieli asimilate investitiilor

Tipul cheltuielii : C - Alte cheltuieli de investitii

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli preliminate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|--|------|---------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 5101580601 Finantarea nationala | I | 30 | | | 30 | | | | |
| | II | 30 | | | 30 | | | | |
| 5101580602 Finantarea externa nerambursabila | I | 270 | | | 270 | | | | |
| | II | 270 | | | 270 | | | | |
| 510171 TITLUL XV ACTIVE NEFINANCIARE | I | 229.296 | 35.330 | 76.575 | 93.391 | 8.000 | 8.000 | 8.000 | 70.786 |
| | II | 229.296 | 18.066 | 23.053 | 93.391 | 8.000 | 8.000 | 8.000 | 8.000 |
| 51017101 Active fixe | I | 229.296 | 35.330 | 76.575 | 93.391 | 8.000 | 8.000 | 8.000 | 70.786 |
| | II | 229.296 | 18.066 | 23.053 | 93.391 | 8.000 | 8.000 | 8.000 | 8.000 |
| 5101710101 Constructii | I | 33.506 | 19.037 | 2.004 | 3.465 | 3.000 | 3.000 | 3.000 | 17.117 |
| | II | 33.506 | 1.773 | 2.151 | 3.465 | 3.000 | 3.000 | 3.000 | 3.000 |
| 5101710130 Alte active fixe | I | 195.790 | 16.293 | 74.571 | 89.926 | 5.000 | 5.000 | 5.000 | 53.669 |
| | II | 195.790 | 16.293 | 20.902 | 89.926 | 5.000 | 5.000 | 5.000 | 5.000 |

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

f. Cheltuieli de expertiza, proiectare, asistenta tehnica, pentru probe tehnologice si teste si predare la beneficiar si de executie privind reparatiile capitale, precum si alte categorii de lucrari de interventii, cu exceptia celor incluse la lit.d), astfel cum sunt definite de legislatia in vigoare, inclusiv cheltuielile necesare pentru obtinerea avizelor, autorizatiilor si acordurilor prevazute de lege

Tipul cheltuielii : C - Alte cheltuieli de investitii

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli preliminate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari ani ulteriori |
|--|------|---------|---|-----------------------------|--------------|---------------|---------------|---------------|------------------------|
| | | | | | | | | | |
| 5000 TOTAL GENERAL | I | 644.396 | 10.590 | 25.346 | 59.668 | 177.646 | 182.319 | 188.827 | |
| | II | 644.396 | 7.576 | 12.489 | 37.737 | 213.771 | 182.319 | 188.827 | 1.677 |
| 5100 AUTORITATI PUBLICE SI ACTIUNI EXTERNE | I | 644.396 | 10.590 | 25.346 | 59.668 | 177.646 | 182.319 | 188.827 | |
| | II | 644.396 | 7.576 | 12.489 | 37.737 | 213.771 | 182.319 | 188.827 | 1.677 |
| BUGET DE STAT | | | | | | | | | |
| 5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE | I | 629.519 | 7.532 | 13.527 | 59.668 | 177.646 | 182.319 | 188.827 | |
| | II | 629.519 | 7.532 | 7.251 | 28.142 | 213.771 | 182.319 | 188.827 | 1.677 |
| 510158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I | 50.983 | | 635 | 48.177 | 2.171 | | | |
| | II | 50.983 | | 388 | 12.299 | 38.296 | | | 45 |
| European de Dezvoltare Regionala (FEDR) | | | | | | | | | |
| 5101580101 Finantarea nationala | I | 7.685 | | 135 | 7.226 | 324 | | | |
| | II | 7.685 | | 89 | 1.845 | 5.751 | | | |
| 5101580102 Finantarea externa nerambursabila | I | 43.298 | | 500 | 40.951 | 1.847 | | | |
| | II | 43.298 | | 299 | 10.454 | 32.545 | | | |
| 51015812 Programe Instrumental European de Vecinatate | I | 5.992 | 25 | 5.967 | | | | | |
| | II | 5.992 | 25 | 327 | 5.595 | | | | 45 |
| 5101581201 Finantarea nationala | I | 5.837 | 20 | 5.817 | | | | | |
| | II | 5.837 | 20 | 307 | 5.465 | | | | 45 |
| 5101581202 Finantarea externa nerambursabila | I | 155 | 5 | 150 | | | | | |
| | II | 155 | 5 | 20 | 130 | | | | |
| 510171 TITLUL XV ACTIVE NEFINANCIARE | I | 572.544 | 7.507 | 6.925 | 11.491 | 175.475 | 182.319 | 188.827 | |
| | II | 572.544 | 7.507 | 6.536 | 10.248 | 175.475 | 182.319 | 188.827 | 1.632 |

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

f. Cheltuieli de expertiza, proiectare, asistenta tehnica, pentru probe tehnologice si teste si predare la beneficiar si de executie privind reparatiile capitale, precum si alte categorii de lucrari de interventii, cu exceptia celor incluse la lit.d), astfel cum sunt definite de legislatia in vigoare, inclusiv cheltuielile necesare pentru obtinerea avizelor, autorizatiilor si acordurilor prevazute de lege

Tipul cheltuielii : C - Alte cheltuieli de investitii

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli preliminate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|--|------|---------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 51017101 Active fixe | I | 572.425 | 7.467 | 6.846 | 11.491 | 175.475 | 182.319 | 188.827 | |
| | II | 572.425 | 7.467 | 6.457 | 10.248 | 175.475 | 182.319 | 188.827 | 1.632 |
| 5101710101 Constructii | I | 572.425 | 7.467 | 6.846 | 11.491 | 175.475 | 182.319 | 188.827 | |
| | II | 572.425 | 7.467 | 6.457 | 10.248 | 175.475 | 182.319 | 188.827 | 1.632 |
| 51017103 Reparatii capitale aferente activelor fixe | I | 119 | 40 | 79 | | | | | |
| | II | 119 | 40 | 79 | | | | | |
| FONDURI NERAMBURSABILE | | | | | | | | | |
| 5108 AUTORITATI PUBLICE SI ACTIUNI EXTERNE | I | 14.877 | 3.058 | 11.819 | | | | | |
| | II | 14.877 | 44 | 5.238 | 9.595 | | | | |
| 510858 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I | 14.877 | 3.058 | 11.819 | | | | | |
| | II | 14.877 | 44 | 5.238 | 9.595 | | | | |
| 51085812 Programe Instrumental European de Vecinatate | I | 14.877 | 3.058 | 11.819 | | | | | |
| | II | 14.877 | 44 | 5.238 | 9.595 | | | | |
| 5108581202 Finantarea externa nerambursabila | I | 14.877 | 3.058 | 11.819 | | | | | |
| | II | 14.877 | 44 | 5.238 | 9.595 | | | | |

**MINISTERUL FINANTELOR
COD OBIECTIV 1331**

**FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
Sediul Birou vamal Hunedoara**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

A. DATE GENERALE

1. Date geografice :
 - 1.1 Judet / Sector Hunedoara
 - 1.2 Municipiu / Oras / Comuna DEVA
 - 1.3 Amplasament Str. Victor Suiga nr. 8
2. Date referitoare la studiul de fezabilitate
 - 2.1 Numarul si data Acordului MFP Ordin 583 / 21.01.2017
 - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI

1. Valoarea totala aprobata (mii lei) 1443
2. Data pretului pentru calculul valorii totale (luna/an) 09/2015
3. Capacitati aprobate (in unitati fizice) 445 mp
4. Durata de realizare aprobata (numar luni) 12

C. DATE PRIVIND DERULAREA LUCRARILOR

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 1443
2. Data pretului (luna/an) 09/2015
3. Durata de realizare contractata (nr. luni) 12
4. Data inceperii investitiei (luna/an) 07/2021
5. Data programata a terminarii si PIF (luna/an) 07/2022
6. Valoarea decontata pana la 31 decembrie 2020(mii lei) 200
7. Valoarea programata in anul 2021 (mii lei) 1422
8. Valoarea ramasa de finantat la 31.12.2021 (mii lei)

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
Sediul Birou vamal Hunedoara

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli preliminate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|---|------|-------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 5000 TOTAL GENERAL | I | 1.622 | | 1.443 | 179 | | | | |
| | II | 1.622 | | 200 | 1.422 | | | | |
| 5100 AUTORITATI PUBLICE SI ACTIUNI EXTERNE | I | 1.622 | | 1.443 | 179 | | | | |
| | II | 1.622 | | 200 | 1.422 | | | | |
| BUGET DE STAT | | | | | | | | | |
| 5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE | I | 1.622 | | 1.443 | 179 | | | | |
| | II | 1.622 | | 200 | 1.422 | | | | |
| 510171 TITLUL XV ACTIVE NEFINANCIARE | I | 1.622 | | 1.443 | 179 | | | | |
| | II | 1.622 | | 200 | 1.422 | | | | |
| 51017101 Active fixe | I | 1.622 | | 1.443 | 179 | | | | |
| | II | 1.622 | | 200 | 1.422 | | | | |
| 5101710101 Constructii | I | 1.622 | | 1.443 | 179 | | | | |
| | II | 1.622 | | 200 | 1.422 | | | | |