

## CUPRINS

Nr.  
formular

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- 23 │ Fisa proiectului finantat/propus la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare
- 24 │ Cheltuieli din bugetul de stat necesare sustinerii derularii proiectelor finantate din FEN postaderare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare precum si reformelor/investitiilor aferente PNRR
- 25 │ Fisa finantarii programelor aferente Politicii de Coeziune a U.E., a programelor aferente Politicilor Comune Agricola si de Pescuit, altor programe finantate din fonduri externe nerambursabile postaderare, precum si a altor facilitati si instrumente postaderare precum si a finantarii reformelor/investitiilor din PNRR prin Mecanismul de Redresare si Rezilienta
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**SINTEZA**  
**fondurilor alocate pe surse si pe titluri de cheltuieli**  
**pe anii 2023-2026**

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| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator   | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|-----------|---------------|------------|-------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A         |               |            |             |           |           | B  | 1            | 2             | 3             | 4             |
| 5000      |               |            |             |           |           | TOTAL GENERAL  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 49.448.591   | 38.735.784    | 38.757.817    | 41.263.675    |
|           |               |            |             |           |           | II.Credite bugetare  | 37.093.718   | 41.831.685    | 44.868.541    | 47.206.714    |
|           |               |            | 01          |           |           | CHELTUIELI CURENTE   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 48.306.311   | 37.845.471    | 37.828.214    | 40.304.324    |
|           |               |            |             |           |           | II.Credite bugetare  | 35.951.438   | 40.941.372    | 43.938.938    | 46.247.363    |
|           |               |            | 10          |           |           | TITLUL I CHELTUIELI DE PERSONAL  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 23.958.585   | 25.100.678    | 25.850.774    | 26.627.297    |
|           |               |            |             |           |           | II.Credite bugetare  | 23.958.585   | 25.100.678    | 25.850.774    | 26.627.297    |
|           |               |            | 20          |           |           | TITLUL II BUNURI SI SERVICII   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 962.572      | 916.374       | 941.345       | 966.378       |
|           |               |            |             |           |           | II.Credite bugetare  | 962.572      | 916.374       | 941.345       | 966.378       |
|           |               |            | 30          |           |           | TITLUL III DOBANZI   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 500          | 250           | 250           | 290           |
|           |               |            |             |           |           | II.Credite bugetare  | 500          | 250           | 250           | 290           |
|           |               |            | 51          |           |           | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 5.954.469    | 6.004.044     | 6.154.094     | 6.254.144     |
|           |               |            |             |           |           | II.Credite bugetare  | 5.954.469    | 6.004.044     | 6.154.094     | 6.254.144     |
|           |               |            | 55          |           |           | TITLUL VII ALTE TRANSFERURI  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 6.780        | 6.270         | 6.270         | 6.270         |
|           |               |            |             |           |           | II.Credite bugetare  | 6.780        | 6.270         | 6.270         | 6.270         |
|           |               |            | 56          |           |           | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE                     |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 20.000       | 1.419.644     | 1.423.184     | 1.455.747     |
|           |               |            |             |           |           | II.Credite bugetare  | 20.000       | 1.419.644     | 1.423.184     | 1.455.747     |
|           |               |            | 57          |           |           | TITLUL IX ASISTENTA SOCIALA  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 461.116      | 493.383       | 662.936       | 781.020       |
|           |               |            |             |           |           | II.Credite bugetare  | 461.116      | 484.283       | 662.936       | 781.020       |
|           |               |            | 58          |           |           | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020    |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 2.110.644    | 300.506       | 307.281       | 311.874       |
|           |               |            |             |           |           | II.Credite bugetare  | 2.344.336    | 300.506       | 307.281       | 311.874       |
|           |               |            | 59          |           |           | TITLUL XI ALTE CHELTUIELI  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 1.279.987    | 1.277.499     | 1.431.103     | 1.490.596     |
|           |               |            |             |           |           | II.Credite bugetare  | 1.279.987    | 1.277.499     | 1.431.103     | 1.490.596     |
|           |               |            | 60          |           |           | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 12.894.227   | 770.456       | 33.301        | 21.236        |
|           |               |            |             |           |           | II.Credite bugetare  | 422.380      | 4.029.265     | 5.033.301     | 5.021.236     |
|           |               |            | 61          |           |           | TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR                       |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 497.431      | 1.556.367     | 1.017.676     | 2.389.472     |
|           |               |            |             |           |           | II.Credite bugetare  | 380.713      | 1.014.400     | 2.014.400     | 3.300.000     |
|           |               |            | 65          |           |           | TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA                                       |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 160.000      |               |               |               |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator   | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|-----------|---------------|------------|-------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A         |               |            |             |           |           | B  | 1            | 2             | 3             | 4             |
|           |               |            |             |           |           | II.Credite bugetare  | 160.000      | 388.159       | 114.000       | 32.511        |
|           |               |            | 70          |           |           | CHELTUIELI DE CAPITAL  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 1.136.280    | 886.383       | 926.603       | 956.351       |
|           |               |            |             |           |           | II.Credite bugetare  | 1.136.280    | 886.383       | 926.603       | 956.351       |
|           |               |            | 71          |           |           | TITLUL XV ACTIVE NEFINANCIARE  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 1.135.780    | 886.383       | 926.603       | 956.351       |
|           |               |            |             |           |           | II.Credite bugetare  | 1.135.780    | 886.383       | 926.603       | 956.351       |
|           |               |            | 72          |           |           | TITLUL XVI ACTIVE FINANCIARE   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 500          |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare  | 500          |               |               |               |
|           |               |            | 79          |           |           | OPERATIUNI FINANCIARE  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 6.000        | 3.930         | 3.000         | 3.000         |
|           |               |            |             |           |           | II.Credite bugetare  | 6.000        | 3.930         | 3.000         | 3.000         |
|           |               |            | 81          |           |           | TITLUL XIX RAMBURSARI DE CREDITE   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 6.000        | 3.930         | 3.000         | 3.000         |
|           |               |            |             |           |           | II.Credite bugetare  | 6.000        | 3.930         | 3.000         | 3.000         |
| 5300      |               |            |             |           |           | CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 8.850        | 13.060        | 13.060        | 13.060        |
|           |               |            |             |           |           | II.Credite bugetare  | 8.850        | 13.060        | 13.060        | 13.060        |
|           |               |            | 01          |           |           | CHELTUIELI CURENTE   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 8.850        | 13.060        | 13.060        | 13.060        |
|           |               |            |             |           |           | II.Credite bugetare  | 8.850        | 13.060        | 13.060        | 13.060        |
|           |               |            | 10          |           |           | TITLUL I CHELTUIELI DE PERSONAL  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 1.000        | 1.000         | 1.000         | 1.000         |
|           |               |            |             |           |           | II.Credite bugetare  | 1.000        | 1.000         | 1.000         | 1.000         |
|           |               |            | 20          |           |           | TITLUL II BUNURI SI SERVICII   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 4.000        | 4.000         | 4.000         | 4.000         |
|           |               |            |             |           |           | II.Credite bugetare  | 4.000        | 4.000         | 4.000         | 4.000         |
|           |               |            | 51          |           |           | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE                         |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 3.850        | 8.060         | 8.060         | 8.060         |
|           |               |            |             |           |           | II.Credite bugetare  | 3.850        | 8.060         | 8.060         | 8.060         |
| 6500      |               |            |             |           |           | INVATAMANT   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 49.402.307   | 38.685.290    | 38.707.323    | 41.213.181    |
|           |               |            |             |           |           | II.Credite bugetare  | 37.047.434   | 41.781.191    | 44.818.047    | 47.156.220    |
|           |               |            | 01          |           |           | CHELTUIELI CURENTE   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 48.260.027   | 37.794.977    | 37.777.720    | 40.253.830    |
|           |               |            |             |           |           | II.Credite bugetare  | 35.905.154   | 40.890.878    | 43.888.444    | 46.196.869    |
|           |               |            | 10          |           |           | TITLUL I CHELTUIELI DE PERSONAL  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 23.957.585   | 25.099.678    | 25.849.774    | 26.626.297    |
|           |               |            |             |           |           | II.Credite bugetare  | 23.957.585   | 25.099.678    | 25.849.774    | 26.626.297    |
|           |               |            | 20          |           |           | TITLUL II BUNURI SI SERVICII   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 958.512      | 912.314       | 937.285       | 962.318       |
|           |               |            |             |           |           | II.Credite bugetare  | 958.512      | 912.314       | 937.285       | 962.318       |
|           |               |            | 30          |           |           | TITLUL III DOBANZI   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 500          | 250           | 250           | 290           |
|           |               |            |             |           |           | II.Credite bugetare  | 500          | 250           | 250           | 290           |
|           |               |            | 51          |           |           | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE                         |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 5.913.245    | 5.958.610     | 6.108.660     | 6.208.710     |
|           |               |            |             |           |           | II.Credite bugetare  | 5.913.245    | 5.958.610     | 6.108.660     | 6.208.710     |
|           |               |            | 55          |           |           | TITLUL VII ALTE TRANSFERURI  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 6.780        | 6.270         | 6.270         | 6.270         |
|           |               |            |             |           |           | II.Credite bugetare  | 6.780        | 6.270         | 6.270         | 6.270         |
|           |               |            | 56          |           |           | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE |              |               |               |               |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator   | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|-----------|---------------|------------|-------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A         |               |            |             |           |           | B  | 1            | 2             | 3             | 4             |
|           |               |            |             |           |           | I.Credite de angajament  | 20.000       | 1.419.644     | 1.423.184     | 1.455.747     |
|           |               |            |             |           |           | II.Credite bugetare  | 20.000       | 1.419.644     | 1.423.184     | 1.455.747     |
|           | 57            |            |             |           |           | TITLUL IX ASISTENTA SOCIALA  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 461.116      | 493.383       | 662.936       | 781.020       |
|           |               |            |             |           |           | II.Credite bugetare  | 461.116      | 484.283       | 662.936       | 781.020       |
|           | 58            |            |             |           |           | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020    |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 2.110.644    | 300.506       | 307.281       | 311.874       |
|           |               |            |             |           |           | II.Credite bugetare  | 2.344.336    | 300.506       | 307.281       | 311.874       |
|           | 59            |            |             |           |           | TITLUL XI ALTE CHELTUIELI  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 1.279.987    | 1.277.499     | 1.431.103     | 1.490.596     |
|           |               |            |             |           |           | II.Credite bugetare  | 1.279.987    | 1.277.499     | 1.431.103     | 1.490.596     |
|           | 60            |            |             |           |           | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 12.894.227   | 770.456       | 33.301        | 21.236        |
|           |               |            |             |           |           | II.Credite bugetare  | 422.380      | 4.029.265     | 5.033.301     | 5.021.236     |
|           | 61            |            |             |           |           | TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR                       |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 497.431      | 1.556.367     | 1.017.676     | 2.389.472     |
|           |               |            |             |           |           | II.Credite bugetare  | 380.713      | 1.014.400     | 2.014.400     | 3.300.000     |
|           | 65            |            |             |           |           | TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA                                       |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 160.000      |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare  | 160.000      | 388.159       | 114.000       | 32.511        |
|           | 70            |            |             |           |           | CHELTUIELI DE CAPITAL  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 1.136.280    | 886.383       | 926.603       | 956.351       |
|           |               |            |             |           |           | II.Credite bugetare  | 1.136.280    | 886.383       | 926.603       | 956.351       |
|           | 71            |            |             |           |           | TITLUL XV ACTIVE NEFINANCIARE  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 1.135.780    | 886.383       | 926.603       | 956.351       |
|           |               |            |             |           |           | II.Credite bugetare  | 1.135.780    | 886.383       | 926.603       | 956.351       |
|           | 72            |            |             |           |           | TITLUL XVI ACTIVE FINANCIARE   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 500          |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare  | 500          |               |               |               |
|           | 79            |            |             |           |           | OPERATIUNI FINANCIARE  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 6.000        | 3.930         | 3.000         | 3.000         |
|           |               |            |             |           |           | II.Credite bugetare  | 6.000        | 3.930         | 3.000         | 3.000         |
|           | 81            |            |             |           |           | TITLUL XIX RAMBURSARI DE CREDITE   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 6.000        | 3.930         | 3.000         | 3.000         |
|           |               |            |             |           |           | II.Credite bugetare  | 6.000        | 3.930         | 3.000         | 3.000         |
| 6700      |               |            |             |           |           | CULTURA, RECREERE SI RELIGIE   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 37.434       | 37.434        | 37.434        | 37.434        |
|           |               |            |             |           |           | II.Credite bugetare  | 37.434       | 37.434        | 37.434        | 37.434        |
|           | 01            |            |             |           |           | CHELTUIELI CURENTE   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 37.434       | 37.434        | 37.434        | 37.434        |
|           |               |            |             |           |           | II.Credite bugetare  | 37.434       | 37.434        | 37.434        | 37.434        |
|           | 20            |            |             |           |           | TITLUL II BUNURI SI SERVICII   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 60           | 60            | 60            | 60            |
|           |               |            |             |           |           | II.Credite bugetare  | 60           | 60            | 60            | 60            |
|           | 51            |            |             |           |           | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 37.374       | 37.374        | 37.374        | 37.374        |
|           |               |            |             |           |           | II.Credite bugetare  | 37.374       | 37.374        | 37.374        | 37.374        |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator   | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|-----------|---------------|------------|-------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A         |               |            |             |           |           | B  | 1            | 2             | 3             | 4             |
| 5001      |               |            |             |           |           | CHELTUIELI - BUGET DE STAT   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 44.884.674   | 35.278.627    | 35.229.940    | 37.692.745    |
|           |               |            |             |           |           | II.Credite bugetare  | 32.529.801   | 38.374.528    | 41.340.664    | 43.635.784    |
|           | 01            |            |             |           |           | CHELTUIELI CURENTE   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 44.684.400   | 34.978.427    | 34.889.040    | 37.292.545    |
|           |               |            |             |           |           | II.Credite bugetare  | 32.329.527   | 38.074.328    | 40.999.764    | 43.235.584    |
|           | 10            |            |             |           |           | TITLUL I CHELTUIELI DE PERSONAL  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 23.000.000   | 24.150.000    | 24.874.500    | 25.620.735    |
|           |               |            |             |           |           | II.Credite bugetare  | 23.000.000   | 24.150.000    | 24.874.500    | 25.620.735    |
|           | 20            |            |             |           |           | TITLUL II BUNURI SI SERVICII   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 95.400       | 95.400        | 95.400        | 95.400        |
|           |               |            |             |           |           | II.Credite bugetare  | 95.400       | 95.400        | 95.400        | 95.400        |
|           | 51            |            |             |           |           | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 5.949.019    | 5.998.794     | 6.148.794     | 6.248.794     |
|           |               |            |             |           |           | II.Credite bugetare  | 5.949.019    | 5.998.794     | 6.148.794     | 6.248.794     |
|           | 55            |            |             |           |           | TITLUL VII ALTE TRANSFERURI  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 2.480        | 2.480         | 2.480         | 2.480         |
|           |               |            |             |           |           | II.Credite bugetare  | 2.480        | 2.480         | 2.480         | 2.480         |
|           | 56            |            |             |           |           | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE                     |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  |              | 800.000       | 800.000       | 800.000       |
|           |               |            |             |           |           | II.Credite bugetare  |              | 800.000       | 800.000       | 800.000       |
|           | 57            |            |             |           |           | TITLUL IX ASISTENTA SOCIALA  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 427.065      | 461.555       | 627.550       | 743.624       |
|           |               |            |             |           |           | II.Credite bugetare  | 427.065      | 452.455       | 627.550       | 743.624       |
|           | 58            |            |             |           |           | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020    |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 516.308      |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare  | 750.000      |               |               |               |
|           | 59            |            |             |           |           | TITLUL XI ALTE CHELTUIELI  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 1.187.040    | 1.187.040     | 1.337.040     | 1.392.040     |
|           |               |            |             |           |           | II.Credite bugetare  | 1.187.040    | 1.187.040     | 1.337.040     | 1.392.040     |
|           | 60            |            |             |           |           | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 12.871.847   | 741.191       |               |               |
|           |               |            |             |           |           | II.Credite bugetare  | 400.000      | 4.000.000     | 5.000.000     | 5.000.000     |
|           | 61            |            |             |           |           | TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR                       |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 475.241      | 1.541.967     | 1.003.276     | 2.389.472     |
|           |               |            |             |           |           | II.Credite bugetare  | 358.523      | 1.000.000     | 2.000.000     | 3.300.000     |
|           | 65            |            |             |           |           | TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA                                       |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 160.000      |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare  | 160.000      | 388.159       | 114.000       | 32.511        |
|           | 70            |            |             |           |           | CHELTUIELI DE CAPITAL  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 200.274      | 300.200       | 340.900       | 400.200       |
|           |               |            |             |           |           | II.Credite bugetare  | 200.274      | 300.200       | 340.900       | 400.200       |
|           | 71            |            |             |           |           | TITLUL XV ACTIVE NEFINANCIARE  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 200.274      | 300.200       | 340.900       | 400.200       |
|           |               |            |             |           |           | II.Credite bugetare  | 200.274      | 300.200       | 340.900       | 400.200       |
| 5100      | 01            |            |             |           |           | Partea I-a SERVICII PUBLICE GENERALE   |              |               |               |               |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col           | Ali-ne-at   | Denumire indicator   | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|-----------|---------------|------------|---------------|---------------------|---|--|--------------|---------------|---------------|---------------|
| A         |               |            |               |                     |   | B  | 1            | 2             | 3             | 4             |
| 5301      | 01            |            |               |                     |   | I.Credite de angajament  | 3.850        | 8.060         | 8.060         | 8.060         |
|           |               |            |               |                     |   | II.Credite bugetare  | 3.850        | 8.060         | 8.060         | 8.060         |
|           |               |            |               |                     |   | CHELTUIELI CURENTE   |              |               |               |               |
|           | 51            |            |               |                     |   | I.Credite de angajament  | 3.850        | 8.060         | 8.060         | 8.060         |
|           |               |            |               |                     |   | II.Credite bugetare  | 3.850        | 8.060         | 8.060         | 8.060         |
|           |               |            |               |                     |   | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE |              |               |               |               |
|           | 01            |            |               |                     |   | I.Credite de angajament  | 3.850        | 8.060         | 8.060         | 8.060         |
|           |               |            |               |                     |   | II.Credite bugetare  | 3.850        | 8.060         | 8.060         | 8.060         |
|           |               |            |               |                     |   | CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE                 |              |               |               |               |
|           | 01            |            |               |                     |   | I.Credite de angajament  | 3.850        | 8.060         | 8.060         | 8.060         |
|           |               |            |               |                     |   | II.Credite bugetare  | 3.850        | 8.060         | 8.060         | 8.060         |
|           |               |            |               |                     |   | CHELTUIELI CURENTE   |              |               |               |               |
| 51        |               |            |               |                     | I.Credite de angajament   | 3.850  | 8.060        | 8.060         | 8.060         |               |
|           |               |            |               |                     | II.Credite bugetare   | 3.850  | 8.060        | 8.060         | 8.060         |               |
|           |               |            |               |                     | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE  |  |              |               |               |               |
| 01        |               |            |               |                     | I.Credite de angajament   | 3.850  | 8.060        | 8.060         | 8.060         |               |
|           |               |            |               |                     | II.Credite bugetare   | 3.850  | 8.060        | 8.060         | 8.060         |               |
| 6500 01   | 01            |            |               |                     |   | Partea a III-a CHELTUIELI SOCIAL CULTURALE                     |              |               |               |               |
|           |               |            |               |                     |   | I.Credite de angajament  | 44.880.824   | 35.270.567    | 35.221.880    | 37.684.685    |
|           |               |            |               |                     | II.Credite bugetare   | 32.525.951   | 38.366.468   | 41.332.604    | 43.627.724    |               |
|           | 10            |            |               |                     |   | CHELTUIELI CURENTE   |              |               |               |               |
|           |               |            |               |                     |   | I.Credite de angajament  | 44.680.550   | 34.970.367    | 34.880.980    | 37.284.485    |
|           |               |            |               |                     | II.Credite bugetare   | 32.325.677   | 38.066.268   | 40.991.704    | 43.227.524    |               |
|           | 20            |            |               |                     |   | TITLUL I CHELTUIELI DE PERSONAL                                |              |               |               |               |
|           |               |            |               |                     |   | I.Credite de angajament  | 23.000.000   | 24.150.000    | 24.874.500    | 25.620.735    |
|           |               |            |               |                     | II.Credite bugetare   | 23.000.000   | 24.150.000   | 24.874.500    | 25.620.735    |               |
|           | 51            |            |               |                     |   | TITLUL II BUNURI SI SERVICII                                   |              |               |               |               |
|           |               |            |               |                     |   | I.Credite de angajament  | 95.400       | 95.400        | 95.400        | 95.400        |
|           |               |            |               |                     | II.Credite bugetare   | 95.400   | 95.400       | 95.400        | 95.400        |               |
| 55        |               |            |               |                     | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE  |  |              |               |               |               |
|           |               |            |               |                     | I.Credite de angajament   | 5.945.169  | 5.990.734    | 6.140.734     | 6.240.734     |               |
|           |               |            |               | II.Credite bugetare | 5.945.169   | 5.990.734  | 6.140.734    | 6.240.734     |               |               |
| 56        |               |            |               |                     | TITLUL VII ALTE TRANSFERURI   |  |              |               |               |               |
|           |               |            |               |                     | I.Credite de angajament   | 2.480  | 2.480        | 2.480         | 2.480         |               |
|           |               |            |               | II.Credite bugetare | 2.480   | 2.480  | 2.480        | 2.480         |               |               |
| 57        |               |            |               |                     | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE                  |  |              |               |               |               |
|           |               |            |               |                     | I.Credite de angajament   |  | 800.000      | 800.000       | 800.000       |               |
|           |               |            |               | II.Credite bugetare |   | 800.000  | 800.000      | 800.000       |               |               |
| 58        |               |            |               |                     | TITLUL IX ASISTENTA SOCIALA   |  |              |               |               |               |
|           |               |            |               |                     | I.Credite de angajament   | 427.065  | 461.555      | 627.550       | 743.624       |               |
|           |               |            |               | II.Credite bugetare | 427.065   | 452.455  | 627.550      | 743.624       |               |               |
| 59        |               |            |               |                     | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |  |              |               |               |               |
|           |               |            |               |                     | I.Credite de angajament   | 516.308  |              |               |               |               |
|           |               |            |               | II.Credite bugetare | 750.000   |  |              |               |               |               |
| 60        |               |            |               |                     | TITLUL XI ALTE CHELTUIELI   |  |              |               |               |               |
|           |               |            |               |                     | I.Credite de angajament   | 1.187.040  | 1.187.040    | 1.337.040     | 1.392.040     |               |
|           |               |            |               | II.Credite bugetare | 1.187.040   | 1.187.040  | 1.337.040    | 1.392.040     |               |               |
|           |               |            |               |                     | TITLUL XII PROIECTE CU FINANTARE DIN  |  |              |               |               |               |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at  | Denumire indicator  | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|-----------|---------------|------------|-------------|-----------|--|---|--------------|---------------|---------------|---------------|
| A         |               |            |             |           |  | B   | 1            | 2             | 3             | 4             |
| 6501      |               |            |             |           |  | SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR                                   |              |               |               |               |
|           |               |            |             |           |  | I.Credite de angajament   | 12.871.847   | 741.191       |               |               |
|           |               |            |             |           |  | II.Credite bugetare   | 400.000      | 4.000.000     | 5.000.000     | 5.000.000     |
|           |               | 61         |             |           |  | TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR                    |              |               |               |               |
|           |               |            |             |           |  | I.Credite de angajament   | 475.241      | 1.541.967     | 1.003.276     | 2.389.472     |
|           |               |            |             |           |  | II.Credite bugetare   | 358.523      | 1.000.000     | 2.000.000     | 3.300.000     |
|           |               | 65         |             |           |  | TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA                                    |              |               |               |               |
|           |               |            |             |           |  | I.Credite de angajament   | 160.000      |               |               |               |
|           |               |            |             |           |  | II.Credite bugetare   | 160.000      | 388.159       | 114.000       | 32.511        |
|           |               | 70         |             |           |  | CHELTUIELI DE CAPITAL   |              |               |               |               |
|           |               |            |             |           |  | I.Credite de angajament   | 200.274      | 300.200       | 340.900       | 400.200       |
|           |               |            |             |           |  | II.Credite bugetare   | 200.274      | 300.200       | 340.900       | 400.200       |
|           |               | 71         |             |           |  | TITLUL XV ACTIVE NEFINANCIARE   |              |               |               |               |
|           |               |            |             |           |  | I.Credite de angajament   | 200.274      | 300.200       | 340.900       | 400.200       |
|           |               |            |             |           |  | II.Credite bugetare   | 200.274      | 300.200       | 340.900       | 400.200       |
|           |               |            |             |           |  | INVATAMANT  |              |               |               |               |
|           |               |            |             |           |  | I.Credite de angajament   | 44.843.390   | 35.233.133    | 35.184.446    | 37.647.251    |
|           |               |            |             |           |  | II.Credite bugetare   | 32.488.517   | 38.329.034    | 41.295.170    | 43.590.290    |
|           |               | 01         |             |           |  | CHELTUIELI CURENTE  |              |               |               |               |
|           |               |            |             |           |  | I.Credite de angajament   | 44.643.116   | 34.932.933    | 34.843.546    | 37.247.051    |
|           |               |            |             |           |  | II.Credite bugetare   | 32.288.243   | 38.028.834    | 40.954.270    | 43.190.090    |
|           |               | 10         |             |           |  | TITLUL I CHELTUIELI DE PERSONAL   |              |               |               |               |
|           |               |            |             |           |  | I.Credite de angajament   | 23.000.000   | 24.150.000    | 24.874.500    | 25.620.735    |
|           |               |            |             |           |  | II.Credite bugetare   | 23.000.000   | 24.150.000    | 24.874.500    | 25.620.735    |
|           |               | 20         |             |           |  | TITLUL II BUNURI SI SERVICII  |              |               |               |               |
|           |               |            |             |           |  | I.Credite de angajament   | 95.340       | 95.340        | 95.340        | 95.340        |
|           |               |            |             |           |  | II.Credite bugetare   | 95.340       | 95.340        | 95.340        | 95.340        |
|           |               | 51         |             |           |  | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE  |              |               |               |               |
|           |               |            |             |           |  | I.Credite de angajament   | 5.907.795    | 5.953.360     | 6.103.360     | 6.203.360     |
|           |               |            |             |           |  | II.Credite bugetare   | 5.907.795    | 5.953.360     | 6.103.360     | 6.203.360     |
|           |               | 55         |             |           |  | TITLUL VII ALTE TRANSFERURI   |              |               |               |               |
|           |               |            |             |           |  | I.Credite de angajament   | 2.480        | 2.480         | 2.480         | 2.480         |
|           |               |            |             |           |  | II.Credite bugetare   | 2.480        | 2.480         | 2.480         | 2.480         |
|           |               | 56         |             |           |  | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE                  |              |               |               |               |
|           |               |            |             |           |  | I.Credite de angajament   |              | 800.000       | 800.000       | 800.000       |
|           |               |            |             |           |  | II.Credite bugetare   |              | 800.000       | 800.000       | 800.000       |
|           |               | 57         |             |           |  | TITLUL IX ASISTENTA SOCIALA   |              |               |               |               |
|           |               |            |             |           |  | I.Credite de angajament   | 427.065      | 461.555       | 627.550       | 743.624       |
|           |               |            |             |           |  | II.Credite bugetare   | 427.065      | 452.455       | 627.550       | 743.624       |
|           |               | 58         |             |           |  | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |
|           |               |            |             |           | I.Credite de angajament  | 516.308   |              |               |               |               |
|           |               |            |             |           | II.Credite bugetare  | 750.000   |              |               |               |               |
|           | 59            |            |             |           | TITLUL XI ALTE CHELTUIELI  |   |              |               |               |               |
|           |               |            |             |           | I.Credite de angajament  | 1.187.040   | 1.187.040    | 1.337.040     | 1.392.040     |               |
|           |               |            |             |           | II.Credite bugetare  | 1.187.040   | 1.187.040    | 1.337.040     | 1.392.040     |               |
|           | 60            |            |             |           | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA |   |              |               |               |               |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator                    | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|-----------|---------------|------------|-------------|-----------|-----------|---------------------------------------|--------------|---------------|---------------|---------------|
| A         |               |            |             |           |           | B                                     | 1            | 2             | 3             | 4             |
|           |               |            |             |           |           | FINANCIARA NERAMBURSABILA             |              |               |               |               |
|           |               |            |             |           |           | AFERENTA PNRR                         |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament               | 12.871.847   | 741.191       |               |               |
|           |               |            |             |           |           | II.Credite bugetare                   | 400.000      | 4.000.000     | 5.000.000     | 5.000.000     |
|           |               |            | 61          |           |           | TITLUL XIII PROIECTE CU FINANTARE DIN |              |               |               |               |
|           |               |            |             |           |           | SUMELE AFERENTE COMPONENTEI DE        |              |               |               |               |
|           |               |            |             |           |           | IMPRUMUT A PNRR                       |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament               | 475.241      | 1.541.967     | 1.003.276     | 2.389.472     |
|           |               |            |             |           |           | II.Credite bugetare                   | 358.523      | 1.000.000     | 2.000.000     | 3.300.000     |
|           |               |            | 65          |           |           | TITLUL XIV CHELTUIELI AFERENTE        |              |               |               |               |
|           |               |            |             |           |           | PROGRAMELOR CU FINANTARE              |              |               |               |               |
|           |               |            |             |           |           | RAMBURSABILA                          |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament               | 160.000      |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare                   | 160.000      | 388.159       | 114.000       | 32.511        |
|           |               |            | 70          |           |           | CHELTUIELI DE CAPITAL                 |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament               | 200.274      | 300.200       | 340.900       | 400.200       |
|           |               |            |             |           |           | II.Credite bugetare                   | 200.274      | 300.200       | 340.900       | 400.200       |
|           |               |            | 71          |           |           | TITLUL XV ACTIVE NEFINANCIARE         |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament               | 200.274      | 300.200       | 340.900       | 400.200       |
|           |               |            |             |           |           | II.Credite bugetare                   | 200.274      | 300.200       | 340.900       | 400.200       |
| 6701      |               |            |             |           |           | CULTURA, RECREERE SI RELIGIE          |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament               | 37.434       | 37.434        | 37.434        | 37.434        |
|           |               |            |             |           |           | II.Credite bugetare                   | 37.434       | 37.434        | 37.434        | 37.434        |
|           |               |            | 01          |           |           | CHELTUIELI CURENTE                    |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament               | 37.434       | 37.434        | 37.434        | 37.434        |
|           |               |            |             |           |           | II.Credite bugetare                   | 37.434       | 37.434        | 37.434        | 37.434        |
|           |               |            | 20          |           |           | TITLUL II BUNURI SI SERVICII          |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament               | 60           | 60            | 60            | 60            |
|           |               |            |             |           |           | II.Credite bugetare                   | 60           | 60            | 60            | 60            |
|           |               |            | 51          |           |           | TITLUL VI TRANSFERURI INTRE UNITATI   |              |               |               |               |
|           |               |            |             |           |           | ALE ADMINISTRATIEI PUBLICE            |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament               | 37.374       | 37.374        | 37.374        | 37.374        |
|           |               |            |             |           |           | II.Credite bugetare                   | 37.374       | 37.374        | 37.374        | 37.374        |
| 5008      |               |            |             |           |           | FONDURI EXTERNE NERAMBURSABILE        |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament               | 7.000        |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare                   | 7.000        |               |               |               |
|           |               |            | 01          |           |           | CHELTUIELI CURENTE                    |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament               | 7.000        |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare                   | 7.000        |               |               |               |
|           |               |            | 58          |           |           | TITLUL X PROIECTE CU FINANTARE DIN    |              |               |               |               |
|           |               |            |             |           |           | FONDURI EXTERNE NERAMBURSABILE        |              |               |               |               |
|           |               |            |             |           |           | AFERENTE CADRULUI FINANCIAR 2014-     |              |               |               |               |
|           |               |            |             |           |           | 2020                                  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament               | 7.000        |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare                   | 7.000        |               |               |               |
| 6508      |               |            |             |           |           | INVATAMANT                            |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament               | 7.000        |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare                   | 7.000        |               |               |               |
|           |               |            | 01          |           |           | CHELTUIELI CURENTE                    |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament               | 7.000        |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare                   | 7.000        |               |               |               |
|           |               |            | 58          |           |           | TITLUL X PROIECTE CU FINANTARE DIN    |              |               |               |               |
|           |               |            |             |           |           | FONDURI EXTERNE NERAMBURSABILE        |              |               |               |               |
|           |               |            |             |           |           | AFERENTE CADRULUI FINANCIAR 2014-     |              |               |               |               |
|           |               |            |             |           |           | 2020                                  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament               | 7.000        |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare                   | 7.000        |               |               |               |
| 5010      |               |            |             |           |           | VENITURI PROPRII - TOTAL CHELTUIELI   |              |               |               |               |



| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator   | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|-----------|---------------|------------|--------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A         |               |            |              |           |           | B  | 1            | 2             | 3             | 4             |
|           |               |            |              |           |           | I.Credite de angajament  | 4.556.917    | 3.457.157     | 3.527.877     | 3.570.930     |
|           |               |            |              |           |           | II.Credite bugetare  | 4.556.917    | 3.457.157     | 3.527.877     | 3.570.930     |
|           |               |            |              |           | 01        | CHELTUIELI CURENTE   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 3.614.911    | 2.867.044     | 2.939.174     | 3.011.779     |
|           |               |            |              |           |           | II.Credite bugetare  | 3.614.911    | 2.867.044     | 2.939.174     | 3.011.779     |
|           |               |            |              |           | 10        | TITLUL I CHELTUIELI DE PERSONAL  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 958.585      | 950.678       | 976.274       | 1.006.562     |
|           |               |            |              |           |           | II.Credite bugetare  | 958.585      | 950.678       | 976.274       | 1.006.562     |
|           |               |            |              |           | 20        | TITLUL II BUNURI SI SERVICII   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 867.172      | 820.974       | 845.945       | 870.978       |
|           |               |            |              |           |           | II.Credite bugetare  | 867.172      | 820.974       | 845.945       | 870.978       |
|           |               |            |              |           | 30        | TITLUL III DOBANZI   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 500          | 250           | 250           | 290           |
|           |               |            |              |           |           | II.Credite bugetare  | 500          | 250           | 250           | 290           |
|           |               |            |              |           | 51        | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 5.450        | 5.250         | 5.300         | 5.350         |
|           |               |            |              |           |           | II.Credite bugetare  | 5.450        | 5.250         | 5.300         | 5.350         |
|           |               |            |              |           | 55        | TITLUL VII ALTE TRANSFERURI  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 4.300        | 3.790         | 3.790         | 3.790         |
|           |               |            |              |           |           | II.Credite bugetare  | 4.300        | 3.790         | 3.790         | 3.790         |
|           |               |            |              |           | 56        | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE                     |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 20.000       | 619.644       | 623.184       | 655.747       |
|           |               |            |              |           |           | II.Credite bugetare  | 20.000       | 619.644       | 623.184       | 655.747       |
|           |               |            |              |           | 57        | TITLUL IX ASISTENTA SOCIALA  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 34.051       | 31.828        | 35.386        | 37.396        |
|           |               |            |              |           |           | II.Credite bugetare  | 34.051       | 31.828        | 35.386        | 37.396        |
|           |               |            |              |           | 58        | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020    |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 1.587.336    | 300.506       | 307.281       | 311.874       |
|           |               |            |              |           |           | II.Credite bugetare  | 1.587.336    | 300.506       | 307.281       | 311.874       |
|           |               |            |              |           | 59        | TITLUL XI ALTE CHELTUIELI  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 92.947       | 90.459        | 94.063        | 98.556        |
|           |               |            |              |           |           | II.Credite bugetare  | 92.947       | 90.459        | 94.063        | 98.556        |
|           |               |            |              |           | 60        | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 22.380       | 29.265        | 33.301        | 21.236        |
|           |               |            |              |           |           | II.Credite bugetare  | 22.380       | 29.265        | 33.301        | 21.236        |
|           |               |            |              |           | 61        | TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR                       |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 22.190       | 14.400        | 14.400        |               |
|           |               |            |              |           |           | II.Credite bugetare  | 22.190       | 14.400        | 14.400        |               |
|           |               |            |              |           | 70        | CHELTUIELI DE CAPITAL  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 936.006      | 586.183       | 585.703       | 556.151       |
|           |               |            |              |           |           | II.Credite bugetare  | 936.006      | 586.183       | 585.703       | 556.151       |
|           |               |            |              |           | 71        | TITLUL XV ACTIVE NEFINANCIARE  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 935.506      | 586.183       | 585.703       | 556.151       |
|           |               |            |              |           |           | II.Credite bugetare  | 935.506      | 586.183       | 585.703       | 556.151       |
|           |               |            |              |           | 72        | TITLUL XVI ACTIVE FINANCIARE   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 500          |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 500          |               |               |               |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator  | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|-----------|---------------|------------|-------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A         |               |            |             |           |           | B   | 1            | 2             | 3             | 4             |
|           |               |            | 79          |           |           | OPERATIUNI FINANCIARE   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 6.000        | 3.930         | 3.000         | 3.000         |
|           |               |            |             |           |           | II.Credite bugetare   | 6.000        | 3.930         | 3.000         | 3.000         |
|           |               |            | 81          |           |           | TITLUL XIX RAMBURSARI DE CREDITE  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 6.000        | 3.930         | 3.000         | 3.000         |
|           |               |            |             |           |           | II.Credite bugetare   | 6.000        | 3.930         | 3.000         | 3.000         |
| 5310      |               |            |             |           |           | CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 5.000        | 5.000         | 5.000         | 5.000         |
|           |               |            |             |           |           | II.Credite bugetare   | 5.000        | 5.000         | 5.000         | 5.000         |
|           |               |            | 01          |           |           | CHELTUIELI CURENTE  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 5.000        | 5.000         | 5.000         | 5.000         |
|           |               |            |             |           |           | II.Credite bugetare   | 5.000        | 5.000         | 5.000         | 5.000         |
|           |               |            | 10          |           |           | TITLUL I CHELTUIELI DE PERSONAL   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 1.000        | 1.000         | 1.000         | 1.000         |
|           |               |            |             |           |           | II.Credite bugetare   | 1.000        | 1.000         | 1.000         | 1.000         |
|           |               |            | 20          |           |           | TITLUL II BUNURI SI SERVICII  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 4.000        | 4.000         | 4.000         | 4.000         |
|           |               |            |             |           |           | II.Credite bugetare   | 4.000        | 4.000         | 4.000         | 4.000         |
| 6510      |               |            |             |           |           | INVATAMANT  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 4.551.917    | 3.452.157     | 3.522.877     | 3.565.930     |
|           |               |            |             |           |           | II.Credite bugetare   | 4.551.917    | 3.452.157     | 3.522.877     | 3.565.930     |
|           |               |            | 01          |           |           | CHELTUIELI CURENTE  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 3.609.911    | 2.862.044     | 2.934.174     | 3.006.779     |
|           |               |            |             |           |           | II.Credite bugetare   | 3.609.911    | 2.862.044     | 2.934.174     | 3.006.779     |
|           |               |            | 10          |           |           | TITLUL I CHELTUIELI DE PERSONAL   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 957.585      | 949.678       | 975.274       | 1.005.562     |
|           |               |            |             |           |           | II.Credite bugetare   | 957.585      | 949.678       | 975.274       | 1.005.562     |
|           |               |            | 20          |           |           | TITLUL II BUNURI SI SERVICII  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 863.172      | 816.974       | 841.945       | 866.978       |
|           |               |            |             |           |           | II.Credite bugetare   | 863.172      | 816.974       | 841.945       | 866.978       |
|           |               |            | 30          |           |           | TITLUL III DOBANZI  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 500          | 250           | 250           | 290           |
|           |               |            |             |           |           | II.Credite bugetare   | 500          | 250           | 250           | 290           |
|           |               |            | 51          |           |           | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 5.450        | 5.250         | 5.300         | 5.350         |
|           |               |            |             |           |           | II.Credite bugetare   | 5.450        | 5.250         | 5.300         | 5.350         |
|           |               |            | 55          |           |           | TITLUL VII ALTE TRANSFERURI   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 4.300        | 3.790         | 3.790         | 3.790         |
|           |               |            |             |           |           | II.Credite bugetare   | 4.300        | 3.790         | 3.790         | 3.790         |
|           |               |            | 56          |           |           | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE                  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 20.000       | 619.644       | 623.184       | 655.747       |
|           |               |            |             |           |           | II.Credite bugetare   | 20.000       | 619.644       | 623.184       | 655.747       |
|           |               |            | 57          |           |           | TITLUL IX ASISTENTA SOCIALA   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 34.051       | 31.828        | 35.386        | 37.396        |
|           |               |            |             |           |           | II.Credite bugetare   | 34.051       | 31.828        | 35.386        | 37.396        |
|           |               |            | 58          |           |           | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 1.587.336    | 300.506       | 307.281       | 311.874       |
|           |               |            |             |           |           | II.Credite bugetare   | 1.587.336    | 300.506       | 307.281       | 311.874       |
|           |               |            | 59          |           |           | TITLUL XI ALTE CHELTUIELI   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 92.947       | 90.459        | 94.063        | 98.556        |
|           |               |            |             |           |           | II.Credite bugetare   | 92.947       | 90.459        | 94.063        | 98.556        |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator   | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|-----------|---------------|------------|-------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A         |               |            |             |           |           | B  | 1            | 2             | 3             | 4             |
|           |               |            | 60          |           |           | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 22.380       | 29.265        | 33.301        | 21.236        |
|           |               |            |             |           |           | II.Credite bugetare  | 22.380       | 29.265        | 33.301        | 21.236        |
|           |               |            | 61          |           |           | TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR                       |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 22.190       | 14.400        | 14.400        |               |
|           |               |            |             |           |           | II.Credite bugetare  | 22.190       | 14.400        | 14.400        |               |
|           |               |            | 70          |           |           | CHELTUIELI DE CAPITAL  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 936.006      | 586.183       | 585.703       | 556.151       |
|           |               |            |             |           |           | II.Credite bugetare  | 936.006      | 586.183       | 585.703       | 556.151       |
|           |               |            | 71          |           |           | TITLUL XV ACTIVE NEFINANCIARE  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 935.506      | 586.183       | 585.703       | 556.151       |
|           |               |            |             |           |           | II.Credite bugetare  | 935.506      | 586.183       | 585.703       | 556.151       |
|           |               |            | 72          |           |           | TITLUL XVI ACTIVE FINANCIARE   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 500          |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare  | 500          |               |               |               |
|           |               |            | 79          |           |           | OPERATIUNI FINANCIARE  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 6.000        | 3.930         | 3.000         | 3.000         |
|           |               |            |             |           |           | II.Credite bugetare  | 6.000        | 3.930         | 3.000         | 3.000         |
|           |               |            | 81          |           |           | TITLUL XIX RAMBURSARI DE CREDITE   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 6.000        | 3.930         | 3.000         | 3.000         |
|           |               |            |             |           |           | II.Credite bugetare  | 6.000        | 3.930         | 3.000         | 3.000         |

Bugetul pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate  
pe anii 2023-2026

(sume alocate din bugetul de stat)

Anexa nr. 3 / 25 / 02 Pag. 1 - mii lei -

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator  | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|-----------|---------------|------------|-------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A         |               |            |             |           |           | B   | 1            | 2             | 3             | 4             |
| 5001      |               |            |             |           |           | CHELTUIELI - BUGET DE STAT  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 44.884.674   | 35.278.627    | 35.229.940    | 37.692.745    |
|           |               |            |             |           |           | II.Credite bugetare   | 32.529.801   | 38.374.528    | 41.340.664    | 43.635.784    |
|           |               |            | 01          |           |           | CHELTUIELI CURENTE  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 44.684.400   | 34.978.427    | 34.889.040    | 37.292.545    |
|           |               |            |             |           |           | II.Credite bugetare   | 32.329.527   | 38.074.328    | 40.999.764    | 43.235.584    |
|           |               |            | 10          |           |           | TITLUL I CHELTUIELI DE PERSONAL   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 23.000.000   | 24.150.000    | 24.874.500    | 25.620.735    |
|           |               |            |             |           |           | II.Credite bugetare   | 23.000.000   | 24.150.000    | 24.874.500    | 25.620.735    |
|           |               |            | 20          |           |           | TITLUL II BUNURI SI SERVICII  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 95.400       | 95.400        | 95.400        | 95.400        |
|           |               |            |             |           |           | II.Credite bugetare   | 95.400       | 95.400        | 95.400        | 95.400        |
|           |               |            | 51          |           |           | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 5.949.019    | 5.998.794     | 6.148.794     | 6.248.794     |
|           |               |            |             |           |           | II.Credite bugetare   | 5.949.019    | 5.998.794     | 6.148.794     | 6.248.794     |
|           |               |            | 01          |           |           | Transferuri curente   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 5.933.519    |               |               |               |
|           |               |            | 01          |           |           | Transferuri catre institutii publice  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 221.949      |               |               |               |
|           |               |            | 02          |           |           | Finantarea de baza a invatamantului superior  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 5.449.837    |               |               |               |
|           |               |            | 63          |           |           | Transferuri de la bugetul de stat catre institutii de invatamant superior de stat pentru subventionarea unor cheltuieli ale caminelor si cantinelor studentesti   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 230.000      |               |               |               |
|           |               |            | 77          |           |           | Transferuri de la bugetul de stat catre institutii de invatamant superior de stat pentru subventionarea unor cheltuieli aferente cluburilor sportive universitare   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 25.023       |               |               |               |
|           |               |            | 81          |           |           | Transferuri de la bugetul de stat catre institutii de invatamant superior pentru finantarea unor cheltuieli ale institutiilor de cercetare-dezvoltare si statiunilor de cercetare-dezvoltare care functioneaza in subordinea acestora |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 6.710        |               |               |               |
|           |               |            | 02          |           |           | Transferuri de capital  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 15.500       |               |               |               |
|           |               |            | 15          |           |           | Finantarea cheltuielilor de capital ale unitatilor de invatamant preuniversitar   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 15.500       |               |               |               |
|           |               |            | 55          |           |           | TITLUL VII ALTE TRANSFERURI   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 2.480        | 2.480         | 2.480         | 2.480         |
|           |               |            |             |           |           | II.Credite bugetare   | 2.480        | 2.480         | 2.480         | 2.480         |
|           |               |            | 02          |           |           | B. Transferuri curente in strainatate (catre organizatii internationale)  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 2.480        |               |               |               |
|           |               |            | 01          |           |           | Contributii si cotizatii la organisme internationale  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 2.480        |               |               |               |
|           |               |            | 56          |           |           | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE  |              |               |               |               |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator   | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|-----------|---------------|------------|-------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A         |               |            |             |           |           | B  | 1            | 2             | 3             | 4             |
|           |               |            |             |           |           | I.Credite de angajament  |              | 800.000       | 800.000       | 800.000       |
|           |               |            |             |           |           | II.Credite bugetare  |              | 800.000       | 800.000       | 800.000       |
|           | 57            |            |             |           |           | TITLUL IX ASISTENTA SOCIALA  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 427.065      | 461.555       | 627.550       | 743.624       |
|           |               |            |             |           |           | II.Credite bugetare  | 427.065      | 452.455       | 627.550       | 743.624       |
|           |               | 02         |             |           |           | Ajutoare sociale   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare  | 427.065      |               |               |               |
|           |               |            |             | 01        |           | Ajutoare sociale in numerar  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare  | 2.000        |               |               |               |
|           |               |            |             | 02        |           | Ajutoare sociale in natura   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare  | 425.065      |               |               |               |
|           | 58            |            |             |           |           | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020    |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 516.308      |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare  | 750.000      |               |               |               |
|           |               |            |             | 01        |           | Programe din Fondul European de Dezvoltare Regionala (FEDR)  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare  | 318.456      |               |               |               |
|           |               |            |             | 01        |           | Finantarea nationala   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare  | 21.588       |               |               |               |
|           |               |            |             | 02        |           | Finantarea externa nerambursabila  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare  | 296.868      |               |               |               |
|           |               |            |             | 02        |           | Programe din Fondul Social European (FSE)  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare  | 431.347      |               |               |               |
|           |               |            |             | 01        |           | Finantarea nationala   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare  | 64.349       |               |               |               |
|           |               |            |             | 02        |           | Finantarea externa nerambursabila  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare  | 366.998      |               |               |               |
|           |               |            |             | 16        |           | Alte facilitati si instrumente postaderare   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare  | 197          |               |               |               |
|           |               |            |             | 01        |           | Finantarea nationala   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare  | 166          |               |               |               |
|           |               |            |             | 02        |           | Finantare externa nerambursabila   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare  | 31           |               |               |               |
|           | 59            |            |             |           |           | TITLUL XI ALTE CHELTUIELI  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 1.187.040    | 1.187.040     | 1.337.040     | 1.392.040     |
|           |               |            |             |           |           | II.Credite bugetare  | 1.187.040    | 1.187.040     | 1.337.040     | 1.392.040     |
|           |               |            |             | 01        |           | Burse  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare  | 1.005.666    |               |               |               |
|           |               |            |             | 17        |           | Despagubiri civile   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare  | 18.500       |               |               |               |
|           |               |            |             | 19        |           | Indemnizatia de merit  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare  | 22.464       |               |               |               |
|           |               |            |             | 40        |           | Sume aferente persoanelor cu handicap neincadrate  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare  | 140.410      |               |               |               |
|           | 60            |            |             |           |           | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament  | 12.871.847   | 741.191       |               |               |
|           |               |            |             |           |           | II.Credite bugetare  | 400.000      | 4.000.000     | 5.000.000     | 5.000.000     |
|           |               |            |             | 01        |           | Fonduri europene nerambursabile  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare  | 289.546      |               |               |               |
|           |               |            |             | 03        |           | Sume aferente TVA  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare  | 55.013       |               |               |               |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator   | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|-----------|---------------|------------|--------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A         |               |            |              |           |           | B  | 1            | 2             | 3             | 4             |
|           |               |            | 04           |           |           | Transferuri din bugetul de stat catre beneficiari institutii publice finantate partial sau integral din venituri proprii pentru derularea proiectelor din PNRR |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 55.441       |               |               |               |
|           |               |            | 01           |           |           | Fonduri europene nerambursabile  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 46.589       |               |               |               |
|           |               |            | 03           |           |           | Sume aferente TVA  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 8.852        |               |               |               |
|           |               |            | 61           |           |           | TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 475.241      | 1.541.967     | 1.003.276     | 2.389.472     |
|           |               |            |              |           |           | II.Credite bugetare  | 358.523      | 1.000.000     | 2.000.000     | 3.300.000     |
|           |               |            | 04           |           |           | Transferuri din bugetul de stat catre beneficiari institutii publice finantate partial sau integral din venituri proprii pentru derularea proiectelor din PNRR |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 358.523      |               |               |               |
|           |               |            | 01           |           |           | Fonduri din imprumut rambursabil   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 301.280      |               |               |               |
|           |               |            | 03           |           |           | Sume aferente TVA  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 57.243       |               |               |               |
|           |               |            | 65           |           |           | TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 160.000      |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 160.000      | 388.159       | 114.000       | 32.511        |
|           |               |            | 70           |           |           | CHELTUIELI DE CAPITAL  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 200.274      | 300.200       | 340.900       | 400.200       |
|           |               |            |              |           |           | II.Credite bugetare  | 200.274      | 300.200       | 340.900       | 400.200       |
|           |               |            | 71           |           |           | TITLUL XV ACTIVE NEFINANCIARE  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 200.274      | 300.200       | 340.900       | 400.200       |
|           |               |            |              |           |           | II.Credite bugetare  | 200.274      | 300.200       | 340.900       | 400.200       |
|           |               |            | 01           |           |           | Active fixe  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 195.880      |               |               |               |
|           |               |            | 01           |           |           | Constructii  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 168.170      |               |               |               |
|           |               |            | 02           |           |           | Masini, echipamente si mijloace de transport   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 20.500       |               |               |               |
|           |               |            | 03           |           |           | Mobilier, aparatura birotica si alte active corporale  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 5.200        |               |               |               |
|           |               |            | 30           |           |           | Alte active fixe   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 2.010        |               |               |               |
|           |               |            | 03           |           |           | Reparatii capitale aferente activelor fixe   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 4.394        |               |               |               |
| 5100      | 01            |            |              |           |           | Partea I-a SERVICII PUBLICE GENERALE   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 3.850        | 8.060         | 8.060         | 8.060         |
|           |               |            |              |           |           | II.Credite bugetare  | 3.850        | 8.060         | 8.060         | 8.060         |
|           |               |            | 01           |           |           | CHELTUIELI CURENTE   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 3.850        | 8.060         | 8.060         | 8.060         |
|           |               |            |              |           |           | II.Credite bugetare  | 3.850        | 8.060         | 8.060         | 8.060         |
|           |               |            | 51           |           |           | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 3.850        | 8.060         | 8.060         | 8.060         |
|           |               |            |              |           |           | II.Credite bugetare  | 3.850        | 8.060         | 8.060         | 8.060         |
| 5301      |               |            |              |           |           | CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE   |              |               |               |               |

| Ca-pi-tol               | Sub-ca-pi-tol  | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator      | Program 2023   | Estimari 2024 | Estimari 2025 | Estimari 2026 |  |
|-------------------------|--|------------|---------------|-----------|-----------|-------------------------|--|---------------|---------------|---------------|--|
| A                       |  |            |               |           |           | B                       | 1  | 2             | 3             | 4             |  |
| 6500                    | 01   |            |               |           |           | I.Credite de angajament | 3.850  | 8.060         | 8.060         | 8.060         |  |
|                         |  |            |               |           |           | II.Credite bugetare     | 3.850  | 8.060         | 8.060         | 8.060         |  |
|                         |  |            |               |           |           | CHELTUIELI CURENTE      |  |               |               |               |  |
|                         |  |            |               |           |           | I.Credite de angajament | 3.850  | 8.060         | 8.060         | 8.060         |  |
|                         |  |            |               |           |           | II.Credite bugetare     | 3.850  | 8.060         | 8.060         | 8.060         |  |
|                         |  |            |               |           |           | 51                      | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE |               |               |               |  |
|                         |  |            |               |           |           | I.Credite de angajament | 3.850  | 8.060         | 8.060         | 8.060         |  |
|                         |  |            |               |           |           | II.Credite bugetare     | 3.850  | 8.060         | 8.060         | 8.060         |  |
|                         |  |            |               |           |           | 01                      | Transferuri curente  |               |               |               |  |
|                         |  |            |               |           |           | II.Credite bugetare     | 3.850  |               |               |               |  |
|                         |  |            |               |           |           | 01                      | Transferuri catre institutii publice                           |               |               |               |  |
|                         |  |            |               |           |           | II.Credite bugetare     | 3.850  |               |               |               |  |
|                         |  |            |               |           |           | 02                      | Cercetare si dezvoltare pentru servicii publice generale       |               |               |               |  |
|                         |  |            |               |           |           | II.Credite bugetare     | 3.850  |               |               |               |  |
|                         |  |            |               |           |           | 01                      | Partea a III-a CHELTUIELI SOCIAL CULTURALE                     |               |               |               |  |
|                         |  |            |               |           |           | I.Credite de angajament | 44.880.824   | 35.270.567    | 35.221.880    | 37.684.685    |  |
|                         |  |            |               |           |           | II.Credite bugetare     | 32.525.951   | 38.366.468    | 41.332.604    | 43.627.724    |  |
|                         |  |            |               |           |           | 01                      | CHELTUIELI CURENTE   |               |               |               |  |
|                         |  |            |               |           |           | I.Credite de angajament | 44.680.550   | 34.970.367    | 34.880.980    | 37.284.485    |  |
|                         |  |            |               |           |           | II.Credite bugetare     | 32.325.677   | 38.066.268    | 40.991.704    | 43.227.524    |  |
|                         |  |            |               |           |           | 10                      | TITLUL I CHELTUIELI DE PERSONAL                                |               |               |               |  |
|                         |  |            |               |           |           | I.Credite de angajament | 23.000.000   | 24.150.000    | 24.874.500    | 25.620.735    |  |
|                         |  |            |               |           |           | II.Credite bugetare     | 23.000.000   | 24.150.000    | 24.874.500    | 25.620.735    |  |
|                         |  |            |               |           |           | 20                      | TITLUL II BUNURI SI SERVICII                                   |               |               |               |  |
|                         |  |            |               |           |           | I.Credite de angajament | 95.400   | 95.400        | 95.400        | 95.400        |  |
|                         |  |            |               |           |           | II.Credite bugetare     | 95.400   | 95.400        | 95.400        | 95.400        |  |
|                         |  |            |               |           |           | 51                      | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE |               |               |               |  |
|                         |  |            |               |           |           | I.Credite de angajament | 5.945.169  | 5.990.734     | 6.140.734     | 6.240.734     |  |
|                         |  |            |               |           |           | II.Credite bugetare     | 5.945.169  | 5.990.734     | 6.140.734     | 6.240.734     |  |
|                         |  |            |               |           |           | 55                      | TITLUL VII ALTE TRANSFERURI                                    |               |               |               |  |
| I.Credite de angajament | 2.480  | 2.480      | 2.480         | 2.480     |           |                         |  |               |               |               |  |
| II.Credite bugetare     | 2.480  | 2.480      | 2.480         | 2.480     |           |                         |  |               |               |               |  |
| 56                      | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE                     |            |               |           |           |                         |  |               |               |               |  |
| I.Credite de angajament |  | 800.000    | 800.000       | 800.000   |           |                         |  |               |               |               |  |
| II.Credite bugetare     |  | 800.000    | 800.000       | 800.000   |           |                         |  |               |               |               |  |
| 57                      | TITLUL IX ASISTENTA SOCIALA  |            |               |           |           |                         |  |               |               |               |  |
| I.Credite de angajament | 427.065  | 461.555    | 627.550       | 743.624   |           |                         |  |               |               |               |  |
| II.Credite bugetare     | 427.065  | 452.455    | 627.550       | 743.624   |           |                         |  |               |               |               |  |
| 58                      | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020    |            |               |           |           |                         |  |               |               |               |  |
| I.Credite de angajament | 516.308  |            |               |           |           |                         |  |               |               |               |  |
| II.Credite bugetare     | 750.000  |            |               |           |           |                         |  |               |               |               |  |
| 59                      | TITLUL XI ALTE CHELTUIELI  |            |               |           |           |                         |  |               |               |               |  |
| I.Credite de angajament | 1.187.040  | 1.187.040  | 1.337.040     | 1.392.040 |           |                         |  |               |               |               |  |
| II.Credite bugetare     | 1.187.040  | 1.187.040  | 1.337.040     | 1.392.040 |           |                         |  |               |               |               |  |
| 60                      | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR |            |               |           |           |                         |  |               |               |               |  |
| I.Credite de angajament | 12.871.847   | 741.191    |               |           |           |                         |  |               |               |               |  |
| II.Credite bugetare     | 400.000  | 4.000.000  |               | 5.000.000 |           |                         |  |               |               |               |  |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator  | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|-----------|---------------|------------|--------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A         |               |            |              |           |           | B   | 1            | 2             | 3             | 4             |
|           |               |            | 61           |           |           | TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR  |              |               | 5.000.000     |               |
|           |               |            |              |           |           | I.Credite de angajament   | 475.241      | 1.541.967     | 1.003.276     | 2.389.472     |
|           |               |            |              |           |           | II.Credite bugetare   | 358.523      | 1.000.000     | 2.000.000     | 3.300.000     |
|           |               |            | 65           |           |           | TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 160.000      |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 160.000      | 388.159       | 114.000       | 32.511        |
|           |               |            | 70           |           |           | CHELTUIELI DE CAPITAL   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 200.274      | 300.200       | 340.900       | 400.200       |
|           |               |            |              |           |           | II.Credite bugetare   | 200.274      | 300.200       | 340.900       | 400.200       |
|           |               |            | 71           |           |           | TITLUL XV ACTIVE NEFINANCIARE   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 200.274      | 300.200       | 340.900       | 400.200       |
|           |               |            |              |           |           | II.Credite bugetare   | 200.274      | 300.200       | 340.900       | 400.200       |
| 6501      |               |            |              |           |           | INVATAMANT  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 44.843.390   | 35.233.133    | 35.184.446    | 37.647.251    |
|           |               |            |              |           |           | II.Credite bugetare   | 32.488.517   | 38.329.034    | 41.295.170    | 43.590.290    |
|           |               |            | 01           |           |           | CHELTUIELI CURENTE  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 44.643.116   | 34.932.933    | 34.843.546    | 37.247.051    |
|           |               |            |              |           |           | II.Credite bugetare   | 32.288.243   | 38.028.834    | 40.954.270    | 43.190.090    |
|           |               |            | 10           |           |           | TITLUL I CHELTUIELI DE PERSONAL   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 23.000.000   | 24.150.000    | 24.874.500    | 25.620.735    |
|           |               |            |              |           |           | II.Credite bugetare   | 23.000.000   | 24.150.000    | 24.874.500    | 25.620.735    |
|           |               |            | 20           |           |           | TITLUL II BUNURI SI SERVICII  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 95.340       | 95.340        | 95.340        | 95.340        |
|           |               |            |              |           |           | II.Credite bugetare   | 95.340       | 95.340        | 95.340        | 95.340        |
|           |               |            | 51           |           |           | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 5.907.795    | 5.953.360     | 6.103.360     | 6.203.360     |
|           |               |            |              |           |           | II.Credite bugetare   | 5.907.795    | 5.953.360     | 6.103.360     | 6.203.360     |
|           |               |            | 01           |           |           | Transferuri curente   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 5.892.295    |               |               |               |
|           |               |            | 01           |           |           | Transferuri catre institutii publice  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 180.725      |               |               |               |
|           |               |            | 02           |           |           | Finantarea de baza a invatamantului superior  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 5.449.837    |               |               |               |
|           |               |            | 63           |           |           | Transferuri de la bugetul de stat catre institutii de invatamant superior de stat pentru subventionarea unor cheltuieli ale caminelor si cantinelor studentesti   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 230.000      |               |               |               |
|           |               |            | 77           |           |           | Transferuri de la bugetul de stat catre institutii de invatamant superior de stat pentru subventionarea unor cheltuieli aferente cluburilor sportive universitare   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 25.023       |               |               |               |
|           |               |            | 81           |           |           | Transferuri de la bugetul de stat catre institutii de invatamant superior pentru finantarea unor cheltuieli ale institutiilor de cercetare-dezvoltare si statiunilor de cercetare-dezvoltare care functioneaza in subordinea acestora |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 6.710        |               |               |               |
|           |               |            | 02           |           |           | Transferuri de capital  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 15.500       |               |               |               |
|           |               |            | 15           |           |           | Finantarea cheltuielilor de capital ale unitatilor de invatamant preuniversitar   |              |               |               |               |



| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator  | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|-----------|---------------|------------|-------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A         |               |            |             |           |           | B   | 1            | 2             | 3             | 4             |
|           |               |            |             |           |           | II.Credite bugetare   | 15.500       |               |               |               |
|           |               |            | 55          |           |           | TITLUL VII ALTE TRANSFERURI   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 2.480        | 2.480         | 2.480         | 2.480         |
|           |               |            |             |           |           | II.Credite bugetare   | 2.480        | 2.480         | 2.480         | 2.480         |
|           |               |            | 02          |           |           | B. Transferuri curente in strainatate (catre organizatii internationale)                                |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 2.480        |               |               |               |
|           |               |            |             | 01        |           | Contributii si cotizatii la organisme internationale  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 2.480        |               |               |               |
|           |               |            | 56          |           |           | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE                  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   |              | 800.000       | 800.000       | 800.000       |
|           |               |            |             |           |           | II.Credite bugetare   |              | 800.000       | 800.000       | 800.000       |
|           |               |            | 57          |           |           | TITLUL IX ASISTENTA SOCIALA   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 427.065      | 461.555       | 627.550       | 743.624       |
|           |               |            |             |           |           | II.Credite bugetare   | 427.065      | 452.455       | 627.550       | 743.624       |
|           |               |            | 02          |           |           | Ajutoare sociale  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 427.065      |               |               |               |
|           |               |            |             | 01        |           | Ajutoare sociale in numerar   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 2.000        |               |               |               |
|           |               |            |             | 02        |           | Ajutoare sociale in natura  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 425.065      |               |               |               |
|           |               |            | 58          |           |           | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 516.308      |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 750.000      |               |               |               |
|           |               |            | 01          |           |           | Programe din Fondul European de Dezvoltare Regionala (FEDR)   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 318.456      |               |               |               |
|           |               |            |             | 01        |           | Finantarea nationala  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 21.588       |               |               |               |
|           |               |            |             | 02        |           | Finantarea externa nerambursabila   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 296.868      |               |               |               |
|           |               |            | 02          |           |           | Programe din Fondul Social European (FSE)   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 431.347      |               |               |               |
|           |               |            |             | 01        |           | Finantarea nationala  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 64.349       |               |               |               |
|           |               |            |             | 02        |           | Finantarea externa nerambursabila   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 366.998      |               |               |               |
|           |               |            | 16          |           |           | Alte facilitati si instrumente postaderare  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 197          |               |               |               |
|           |               |            |             | 01        |           | Finantarea nationala  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 166          |               |               |               |
|           |               |            |             | 02        |           | Finantare externa nerambursabila  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 31           |               |               |               |
|           |               |            | 59          |           |           | TITLUL XI ALTE CHELTUIELI   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 1.187.040    | 1.187.040     | 1.337.040     | 1.392.040     |
|           |               |            |             |           |           | II.Credite bugetare   | 1.187.040    | 1.187.040     | 1.337.040     | 1.392.040     |
|           |               |            | 01          |           |           | Burse   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 1.005.666    |               |               |               |
|           |               |            | 17          |           |           | Despagubiri civile  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 18.500       |               |               |               |
|           |               |            | 19          |           |           | Indemnizatia de merit   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 22.464       |               |               |               |
|           |               |            | 40          |           |           | Sume aferente persoanelor cu handicap   |              |               |               |               |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator   | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|-----------|---------------|------------|--------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A         |               |            |              |           |           | B  | 1            | 2             | 3             | 4             |
|           |               |            |              |           |           | neincadrate  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 140.410      |               |               |               |
|           | 60            |            |              |           |           | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 12.871.847   | 741.191       |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 400.000      | 4.000.000     | 5.000.000     | 5.000.000     |
|           |               | 01         |              |           |           | Fonduri europene nerambursabile  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 289.546      |               |               |               |
|           |               |            |              | 03        |           | Sume aferente TVA  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 55.013       |               |               |               |
|           |               |            |              | 04        |           | Transferuri din bugetul de stat catre beneficiari institutii publice finantate partial sau integral din venituri proprii pentru derularea proiectelor din PNRR |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 55.441       |               |               |               |
|           |               |            |              | 01        |           | Fonduri europene nerambursabile  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 46.589       |               |               |               |
|           |               |            |              | 03        |           | Sume aferente TVA  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 8.852        |               |               |               |
|           | 61            |            |              |           |           | TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 475.241      | 1.541.967     | 1.003.276     | 2.389.472     |
|           |               |            |              |           |           | II.Credite bugetare  | 358.523      | 1.000.000     | 2.000.000     | 3.300.000     |
|           |               |            |              | 04        |           | Transferuri din bugetul de stat catre beneficiari institutii publice finantate partial sau integral din venituri proprii pentru derularea proiectelor din PNRR |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 358.523      |               |               |               |
|           |               |            |              | 01        |           | Fonduri din imprumut rambursabil   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 301.280      |               |               |               |
|           |               |            |              | 03        |           | Sume aferente TVA  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 57.243       |               |               |               |
|           | 65            |            |              |           |           | TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 160.000      |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 160.000      | 388.159       | 114.000       | 32.511        |
|           | 70            |            |              |           |           | CHELTUIELI DE CAPITAL  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 200.274      | 300.200       | 340.900       | 400.200       |
|           |               |            |              |           |           | II.Credite bugetare  | 200.274      | 300.200       | 340.900       | 400.200       |
|           | 71            |            |              |           |           | TITLUL XV ACTIVE NEFINANCIARE  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 200.274      | 300.200       | 340.900       | 400.200       |
|           |               |            |              |           |           | II.Credite bugetare  | 200.274      | 300.200       | 340.900       | 400.200       |
|           |               |            |              | 01        |           | Active fixe  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 195.880      |               |               |               |
|           |               |            |              | 01        |           | Constructii  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 168.170      |               |               |               |
|           |               |            |              | 02        |           | Masini, echipamente si mijloace de transport   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 20.500       |               |               |               |
|           |               |            |              | 03        |           | Mobilier, aparatura birotica si alte active corporale  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 5.200        |               |               |               |
|           |               |            |              | 30        |           | Alte active fixe   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 2.010        |               |               |               |
|           |               |            |              | 03        |           | Reparatii capitale aferente activelor fixe   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 4.394        |               |               |               |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator   | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|-----------|---------------|------------|---------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A         |               |            |               |           |           | B  | 1            | 2             | 3             | 4             |
|           | 01            |            |               |           |           | Administratie centrala   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare  | 637.210      |               |               |               |
|           | 02            |            |               |           |           | Servicii publice descentralizate                               |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare  | 356.363      |               |               |               |
|           | 03            |            |               |           |           | Invatamant prescolar si primar                                 |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare  | 8.273.542    |               |               |               |
|           | 01            |            |               |           |           | Invatamant prescolar   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare  | 3.144.522    |               |               |               |
|           | 02            |            |               |           |           | Invatamant primar  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare  | 5.129.020    |               |               |               |
|           | 04            |            |               |           |           | Invatamant secundar  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare  | 12.621.715   |               |               |               |
|           | 01            |            |               |           |           | Invatamant secundar inferior                                   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare  | 6.464.038    |               |               |               |
|           | 02            |            |               |           |           | Invatamant secundar superior                                   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare  | 5.477.406    |               |               |               |
|           | 03            |            |               |           |           | Invatamant profesional   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare  | 680.271      |               |               |               |
|           | 05            |            |               |           |           | Invatamant postliceal  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare  | 267.470      |               |               |               |
|           | 07            |            |               |           |           | Invatamant nedefinibil prin nivel                              |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare  | 1.533.447    |               |               |               |
|           | 02            |            |               |           |           | Biblioteci centrale, universitare si pedagogice                |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare  | 74.450       |               |               |               |
|           | 04            |            |               |           |           | Invatamant special   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare  | 1.458.997    |               |               |               |
|           | 11            |            |               |           |           | Servicii auxiliare pentru educatie                             |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare  | 450.797      |               |               |               |
|           | 30            |            |               |           |           | Alte servicii auxiliare  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare  | 450.797      |               |               |               |
|           | 13            |            |               |           |           | Invatamant anteprescolar                                       |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare  | 463.346      |               |               |               |
|           | 50            |            |               |           |           | Alte cheltuieli in domeniul invatamantului                     |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare  | 7.884.627    |               |               |               |
| 6701      |               |            |               |           |           | CULTURA, RECREERE SI RELIGIE                                   |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament  | 37.434       | 37.434        | 37.434        | 37.434        |
|           |               |            |               |           |           | II.Credite bugetare  | 37.434       | 37.434        | 37.434        | 37.434        |
|           | 01            |            |               |           |           | CHELTUIELI CURENTE   |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament  | 37.434       | 37.434        | 37.434        | 37.434        |
|           |               |            |               |           |           | II.Credite bugetare  | 37.434       | 37.434        | 37.434        | 37.434        |
|           | 20            |            |               |           |           | TITLUL II BUNURI SI SERVICII                                   |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament  | 60           | 60            | 60            | 60            |
|           |               |            |               |           |           | II.Credite bugetare  | 60           | 60            | 60            | 60            |
|           | 51            |            |               |           |           | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament  | 37.374       | 37.374        | 37.374        | 37.374        |
|           |               |            |               |           |           | II.Credite bugetare  | 37.374       | 37.374        | 37.374        | 37.374        |
|           |               |            |               | 01        |           | Transferuri curente  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare  | 37.374       |               |               |               |
|           |               |            |               | 01        |           | Transferuri catre institutii publice                           |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare  | 37.374       |               |               |               |
|           | 50            |            |               |           |           | Alte servicii in domeniile culturii, recreerii si religiei     |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare  | 37.434       |               |               |               |

Nota:

1. In anul 2023 suma prevazuta la capitolul 65.01 „Invatamant”, titlul 51 „Transferuri intre unitati ale administratiei publice”, alineatul 51.01.02 „Finantarea de baza a invatamantului superior”, cuprinde si fondurile aferente finantarii suplimentare, pentru dezvoltarea institutionala si pentru cercetarea de performanta in universitati.

2. In anul 2023 suma prevazuta la capitolul 65.01 „Invatamant”, titlul 51 „Transferuri intre unitati ale administratiei publice”, alineatul 51.01.77 „Transferuri de la bugetul de stat catre institutiile de invatamant superior de stat pentru subventionarea unor cheltuieli aferente cluburilor sportive universitare”, cuprinde fondurile destinate finantarii cluburilor sportive universitare aflate in subordinea institutiilor de invatamant superior de stat. Fondurile alocate de catre institutiile de invatamant superior de stat cluburilor sportive vor fi evidentiata in clasificatia economica a cheltuielilor la capitolul 65.10 „Invatamant”, iar in clasificatia veniturilor bugetelor institutiilor publice si activitatilor finantate integral sau partial din venituri proprii la capitolul „Subventii de la administratii” cod 43.10, subcapitol „Sume alocate de catre institutiile de invatamant superior de stat pentru cluburile sportive universitare”, cod 43.10.42.

## SINTEZA FINANTARII PROGRAMELOR POTRIVIT ORDONANTEI DE URGENTA A GUVERNULUI NR. 64/2007

- mii lei-

| Cod program | Cod indicator | Valoarea totala a programului                                 | Cheltuieli efectuate pana la 31.12.2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|-------------|---------------|---|---|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0           | 5000          | <b>TOTAL CHELTUIELI</b>                                       |   |                           |              |               |               |               |                         |
|             | 5000          | <b>I. Credite de angajament</b>                               | 3.131.693                               | 174.100                   | 160.000      | 0             | 0             | 0             | 0                       |
|             | 5000          | <b>II. Credite bugetare</b>                                   | 3.465.793                               | 160.000                   | 160.000      | 388.159       | 114.000       | 32.511        | 0                       |
| 43          |               | <b>Proiectul privind reabilitarea infrastructurii scolare</b> |   |                           |              |               |               |               |                         |
|             | 5000          | <b>TOTAL GENERAL</b>  |   |                           |              |               |               |               |                         |
|             | 5000          | <b>I. Credite de angajament</b>                               | 1.400.667                               | 0                         | 0            | 0             | 0             | 0             | 0                       |
|             | 5000          | <b>II. Credite bugetare</b>                                   | 1.400.667                               | 0                         | 0            | 0             | 0             | 0             | 0                       |
| 51          |               | <b>Proiectul privind incluziunea sociala</b>                  |   |                           |              |               |               |               |                         |
|             | 5000          | <b>TOTAL GENERAL</b>  |   |                           |              |               |               |               |                         |
|             | 5000          | <b>I. Credite de angajament</b>                               | 43.262                                  | 0                         | 0            | 0             | 0             | 0             | 0                       |
|             | 5000          | <b>II. Credite bugetare</b>                                   | 43.262                                  | 0                         | 0            | 0             | 0             | 0             | 0                       |
| 60          |               | <b>Proiectul privind educatia timpurie</b>                    |   |                           |              |               |               |               |                         |

## SINTEZA FINANTARII PROGRAMELOR POTRIVIT ORDONANTEI DE URGENTA A GUVERNULUI NR. 64/2007

- mii lei-

| Cod program | Cod indicator | Valoarea totala a programului   | Cheltuieli efectuate pana la 31.12.2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|-------------|---------------|---|---|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 60          | 5000          | <b>TOTAL GENERAL</b>  |   |                           |              |               |               |               |                         |
|             | 5000          | <b>I. Credite de angajament</b>   | 876.352                                 | 60.000                    | 10.000       | 0             | 0             | 0             | 0                       |
|             | 5000          | <b>II. Credite bugetare</b>   | 876.352                                 | 30.000                    | 10.000       | 104.000       | 114.000       | 32.511        | 0                       |
| 8774        |               | <b>Proiect privind invatamantul secundar</b>                            |   |                           |              |               |               |               |                         |
|             | 5000          | <b>TOTAL GENERAL</b>  |   |                           |              |               |               |               |                         |
|             | 5000          | <b>I. Credite de angajament</b>   | 1.096.412                               | 95.000                    | 120.000      | 0             | 0             | 0             | 0                       |
|             | 5000          | <b>II. Credite bugetare</b>   | 1.096.412                               | 120.000                   | 120.000      | 275.059       | 0             | 0             | 0                       |
| 21345       |               | <b>Proiectul Scolii mai sigure, incluzive si sustenabile in Romania</b> |   |                           |              |               |               |               |                         |
|             | 5000          | <b>TOTAL GENERAL</b>  |   |                           |              |               |               |               |                         |
|             | 5000          | <b>I. Credite de angajament</b>   | 49.100                                  | 19.100                    | 30.000       | 0             | 0             | 0             | 0                       |
|             | 5000          | <b>II. Credite bugetare</b>   | 49.100                                  | 10.000                    | 30.000       | 9.100         | 0             | 0             | 0                       |

**FISA PROGRAMULUI  
FINANTAT POTRIVIT ORDONANTEI DE URGENTA A GUVERNULUI NR. 64/2007**

- mii lei-

I. Credite de angajament  
II. Credite bugetare

|           | Valoarea totala a programului | Cheltuieli efectuate pana la 31.12.2021 | Executie preliminata 2022   | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|-----------|-------------------------------|---|---|--------------|---------------|---------------|---------------|-------------------------|
| <b>43</b> | <b>Cod program</b>            | <b>Cod indicator</b>                    | <b>CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA</b>            |              |               |               |               |                         |
|           |                               |   | Proiectul privind reabilitarea infrastructurii scolare                      |              |               |               |               |                         |
|           | 5000                          |   | <b>TOTAL GENERAL</b>  |              |               |               |               |                         |
|           | 5000                          |   | <b>I. Credite de angajament</b>   |              |               |               |               |                         |
|           |                               |   | 1.400.667   | 0            | 0             | 0             | 0             | 0                       |
|           | 5000                          |   | <b>II. Credite bugetare</b>   |              |               |               |               |                         |
|           |                               |   | 1.400.667   | 0            | 0             | 0             | 0             | 0                       |
|           |                               |   | Buget de stat   |              |               |               |               |                         |
|           | 5001                          |   | <b>CHELTUIELI - BUGET DE STAT</b>   |              |               |               |               |                         |
|           | 5001                          |   | <b>I. Credite de angajament</b>   |              |               |               |               |                         |
|           |                               |   | 1.400.667   | 0            | 0             | 0             | 0             | 0                       |
|           | 5001                          |   | <b>II. Credite bugetare</b>   |              |               |               |               |                         |
|           |                               |   | 1.400.667   | 0            | 0             | 0             | 0             | 0                       |
|           | 6501                          |   | <b>INVATAMANT</b>   |              |               |               |               |                         |
|           | 6501                          |   | <b>I. Credite de angajament</b>   |              |               |               |               |                         |
|           |                               |   | 1.400.667   | 0            | 0             | 0             | 0             | 0                       |
|           | 6501                          |   | <b>II. Credite bugetare</b>   |              |               |               |               |                         |
|           |                               |   | 1.400.667   | 0            | 0             | 0             | 0             | 0                       |
|           | 650165                        |   | <b>TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA</b> |              |               |               |               |                         |

**FISA PROGRAMULUI  
FINANTAT POTRIVIT ORDONANTEI DE URGENTA A GUVERNULUI NR. 64/2007**

- mii lei-

I. Credite de angajament  
II. Credite bugetare

|                    | Valoarea totala a programului | Cheltuieli efectuate pana la 31.12.2021                          | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|--------------------|-------------------------------|--|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| <b>Cod program</b> | <b>Cod indicator</b>          | <b>CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA</b> |                           |              |               |               |               |                         |
| 43                 | 650165                        | I. Credite de angajament<br>1.400.667                            | 1.400.667                 | 0            | 0             | 0             | 0             | 0                       |
|                    | 650165                        | II. Credite bugetare<br>1.400.667                                | 1.400.667                 | 0            | 0             | 0             | 0             | 0                       |
| 51                 |                               | Proiectul privind incluziunea sociala                            |                           |              |               |               |               |                         |
| 5000               |                               | TOTAL GENERAL  |                           |              |               |               |               |                         |
| 5000               |                               | I. Credite de angajament<br>43.262                               | 43.262                    | 0            | 0             | 0             | 0             | 0                       |
| 5000               |                               | II. Credite bugetare<br>43.262                                   | 43.262                    | 0            | 0             | 0             | 0             | 0                       |
|                    |                               | Buget de stat  |                           |              |               |               |               |                         |
| 5001               |                               | CHELTUIELI - BUGET DE STAT                                       |                           |              |               |               |               |                         |
| 5001               |                               | I. Credite de angajament<br>43.262                               | 43.262                    | 0            | 0             | 0             | 0             | 0                       |
| 5001               |                               | II. Credite bugetare<br>43.262                                   | 43.262                    | 0            | 0             | 0             | 0             | 0                       |
| 6501               |                               | INVATAMANT   |                           |              |               |               |               |                         |
| 6501               |                               | I. Credite de angajament<br>43.262                               | 43.262                    | 0            | 0             | 0             | 0             | 0                       |

**FISA PROGRAMULUI  
FINANTAT POTRIVIT ORDONANTEI DE URGENTA A GUVERNULUI NR. 64/2007**

- mii lei-

I. Credite de angajament  
II. Credite bugetare

|           | Valoarea totala a programului   | Cheltuieli efectuate pana la 31.12.2021                          | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|-----------|---|--|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| <b>51</b> | <b>Cod indicator</b>  | <b>CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA</b> |                           |              |               |               |               |                         |
|           | <b>II. Credite bugetare</b>   |  |                           |              |               |               |               |                         |
|           | 43.262  | 43.262   | 0                         | 0            | 0             | 0             | 0             | 0                       |
| 650165    | <b>TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA</b> |  |                           |              |               |               |               |                         |
|           | <b>I. Credite de angajament</b>   |  |                           |              |               |               |               |                         |
|           | 43.262  | 43.262   | 0                         | 0            | 0             | 0             | 0             | 0                       |
| 650165    | <b>II. Credite bugetare</b>   |  |                           |              |               |               |               |                         |
|           | 43.262  | 43.262   | 0                         | 0            | 0             | 0             | 0             | 0                       |
| <b>60</b> | <b>Proiectul privind educatia timpurie</b>                                  |  |                           |              |               |               |               |                         |
| 5000      | <b>TOTAL GENERAL</b>  |  |                           |              |               |               |               |                         |
| 5000      | <b>I. Credite de angajament</b>   |  |                           |              |               |               |               |                         |
|           | 876.352   | 806.352  | 60.000                    | 10.000       | 0             | 0             | 0             | 0                       |
| 5000      | <b>II. Credite bugetare</b>   |  |                           |              |               |               |               |                         |
|           | 876.352   | 585.841  | 30.000                    | 10.000       | 104.000       | 114.000       | 32.511        | 0                       |
|           | <b>Buget de stat</b>  |  |                           |              |               |               |               |                         |
| 5001      | <b>CHELTUIELI - BUGET DE STAT</b>   |  |                           |              |               |               |               |                         |
| 5001      | <b>I. Credite de angajament</b>   |  |                           |              |               |               |               |                         |
|           | 876.352   | 806.352  | 60.000                    | 10.000       | 0             | 0             | 0             | 0                       |
| 5001      | <b>II. Credite bugetare</b>   |  |                           |              |               |               |               |                         |
|           | 876.352   | 585.841  | 30.000                    | 10.000       | 104.000       | 114.000       | 32.511        | 0                       |



**FISA PROGRAMULUI  
FINANTAT POTRIVIT ORDONANTEI DE URGENTA A GUVERNULUI NR. 64/2007**

- mii lei-

I. Credite de angajament  
II. Credite bugetare

|             | Valoarea totala a programului | Cheltuieli efectuate pana la 31.12.2021                                     | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|-------------|-------------------------------|---|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| <b>60</b>   | <b>Cod indicator</b>          | <b>CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA</b>            |                           |              |               |               |               |                         |
|             | 6501                          | INVATAMANT  |                           |              |               |               |               |                         |
|             | 6501                          | I. Credite de angajament  | 806.352                   | 60.000       | 10.000        | 0             | 0             | 0                       |
|             | 6501                          | 876.352   |                           |              |               |               |               |                         |
|             | 6501                          | II. Credite bugetare  | 585.841                   | 30.000       | 10.000        | 114.000       | 32.511        | 0                       |
|             | 650165                        | 876.352   |                           |              |               |               |               |                         |
|             | 650165                        | <b>TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA</b> |                           |              |               |               |               |                         |
|             | 650165                        | I. Credite de angajament  | 806.352                   | 60.000       | 10.000        | 0             | 0             | 0                       |
|             | 650165                        | 876.352   |                           |              |               |               |               |                         |
|             | 650165                        | II. Credite bugetare  | 585.841                   | 30.000       | 10.000        | 114.000       | 32.511        | 0                       |
|             | 650165                        | 876.352   |                           |              |               |               |               |                         |
| <b>8774</b> |                               | Proiect privind invatamantul secundar                                       |                           |              |               |               |               |                         |
|             | 5000                          | TOTAL GENERAL   |                           |              |               |               |               |                         |
|             | 5000                          | I. Credite de angajament  | 881.412                   | 95.000       | 120.000       | 0             | 0             | 0                       |
|             | 5000                          | 1.096.412   |                           |              |               |               |               |                         |
|             | 5000                          | II. Credite bugetare  | 581.353                   | 120.000      | 275.059       | 0             | 0             | 0                       |
|             | 5000                          | 1.096.412   |                           |              |               |               |               |                         |
|             |                               | Buget de stat   |                           |              |               |               |               |                         |
|             | 5001                          | CHELTUIELI - BUGET DE STAT  |                           |              |               |               |               |                         |

**FISA PROGRAMULUI  
FINANTAT POTRIVIT ORDONANTEI DE URGENTA A GUVERNULUI NR. 64/2007**

- mii lei-

I. Credite de angajament  
II. Credite bugetare

|                    | Valoarea totala a programului | Cheltuieli efectuate pana la 31.12.2021                                     | Executii preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|--------------------|-------------------------------|---|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| <b>Cod program</b> | <b>Cod indicator</b>          | <b>CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA</b>            |                           |              |               |               |               |                         |
| 8774               | 5001                          | I. Credite de angajament  |                           |              |               |               |               |                         |
|                    |                               | 1.096.412   | 881.412                   | 95.000       | 120.000       | 0             | 0             | 0                       |
|                    | 5001                          | II. Credite bugetare  |                           |              |               |               |               |                         |
|                    |                               | 1.096.412   | 581.353                   | 120.000      | 120.000       | 0             | 0             | 0                       |
|                    | 6501                          | INVATAMANT  |                           |              |               |               |               |                         |
|                    |                               |   |                           | 275.059      |               |               |               |                         |
|                    | 6501                          | I. Credite de angajament  |                           |              |               |               |               |                         |
|                    |                               | 1.096.412   | 881.412                   | 95.000       | 120.000       | 0             | 0             | 0                       |
|                    | 6501                          | II. Credite bugetare  |                           |              |               |               |               |                         |
|                    |                               | 1.096.412   | 581.353                   | 120.000      | 120.000       | 0             | 0             | 0                       |
|                    | 650165                        | <b>TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA</b> |                           |              |               |               |               |                         |
|                    |                               |   |                           | 275.059      |               |               |               |                         |
|                    | 650165                        | I. Credite de angajament  |                           |              |               |               |               |                         |
|                    |                               | 1.096.412   | 881.412                   | 95.000       | 120.000       | 0             | 0             | 0                       |
|                    | 650165                        | II. Credite bugetare  |                           |              |               |               |               |                         |
|                    |                               | 1.096.412   | 581.353                   | 120.000      | 120.000       | 0             | 0             | 0                       |
| <b>21345</b>       |                               | <b>Proiectul Scolii mai sigure, incluzive si sustenabile in Romania</b>     |                           |              |               |               |               |                         |
|                    | 5000                          | <b>TOTAL GENERAL</b>  |                           |              |               |               |               |                         |
|                    |                               |   |                           |              |               |               |               |                         |
|                    | 5000                          | I. Credite de angajament  |                           |              |               |               |               |                         |
|                    |                               | 49.100  | 0                         | 19.100       | 30.000        | 0             | 0             | 0                       |
|                    | 5000                          | II. Credite bugetare  |                           |              |               |               |               |                         |
|                    |                               | 49.100  | 0                         | 10.000       | 30.000        | 9.100         | 0             | 0                       |

**FISA PROGRAMULUI  
FINANTAT POTRIVIT ORDONANTEI DE URGENTA A GUVERNULUI NR. 64/2007**

- mii lei-

I. Credite de angajament  
II. Credite bugetare

|                    |   | Valoarea totala a programului                                    | Cheltuieli efectuate pana la 31.12.2021 | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|--------------------|---|--|---|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| <b>Cod program</b> | <b>Cod indicator</b>  | <b>CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA</b> |   |                           |              |               |               |               |                         |
| 21345              |   | <b>Buget de stat</b>   |   |                           |              |               |               |               |                         |
|                    |   | <b>CHELTUIELI - BUGET DE STAT</b>                                |   |                           |              |               |               |               |                         |
| 5001               |   |  |   |                           |              |               |               |               |                         |
|                    | <b>I. Credite de angajament</b>   |  | 0                                       | 19.100                    | 30.000       | 0             | 0             | 0             | 0                       |
|                    | 49.100  |  |   |                           |              |               |               |               |                         |
| 5001               | <b>II. Credite bugetare</b>   |  | 0                                       | 10.000                    | 30.000       | 9.100         | 0             | 0             | 0                       |
|                    | 49.100  |  |   |                           |              |               |               |               |                         |
| 6501               | <b>INVATAMANT</b>   |  |   |                           |              |               |               |               |                         |
| 6501               | <b>I. Credite de angajament</b>   |  | 0                                       | 19.100                    | 30.000       | 0             | 0             | 0             | 0                       |
|                    | 49.100  |  |   |                           |              |               |               |               |                         |
| 6501               | <b>II. Credite bugetare</b>   |  | 0                                       | 10.000                    | 30.000       | 9.100         | 0             | 0             | 0                       |
|                    | 49.100  |  |   |                           |              |               |               |               |                         |
| 650165             | <b>TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA</b> |  |   |                           |              |               |               |               |                         |
| 650165             | <b>I. Credite de angajament</b>   |  | 0                                       | 19.100                    | 30.000       | 0             | 0             | 0             | 0                       |
|                    | 49.100  |  |   |                           |              |               |               |               |                         |
| 650165             | <b>II. Credite bugetare</b>   |  | 0                                       | 10.000                    | 30.000       | 9.100         | 0             | 0             | 0                       |
|                    | 49.100  |  |   |                           |              |               |               |               |                         |

MINISTERUL EDUCATIEI

Bugetul pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate  
pe anii 2023-2026

(sume alocate din fonduri externe nerambursabile)

Anexa nr. 3 / 25 / 11 Pag. 1 - mii lei -

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator  | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|-----------|---------------|------------|---------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A         |               |            |               |           |           | B   | 1            | 2             | 3             | 4             |
| 5008      |               |            |               |           |           | FONDURI EXTERNE NERAMBURSABILE  |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament   | 7.000        |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 7.000        |               |               |               |
|           |               |            | 01            |           |           | CHELTUIELI CURENTE  |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament   | 7.000        |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 7.000        |               |               |               |
|           |               |            | 58            |           |           | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament   | 7.000        |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 7.000        |               |               |               |
|           |               |            |               | 16        |           | Alte facilitati si instrumente postaderare  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 7.000        |               |               |               |
|           |               |            |               | 02        |           | Finantare externa nerambursabila  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 7.000        |               |               |               |
| 6508      |               |            |               |           |           | INVATAMANT  |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament   | 7.000        |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 7.000        |               |               |               |
|           |               |            | 01            |           |           | CHELTUIELI CURENTE  |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament   | 7.000        |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 7.000        |               |               |               |
|           |               |            | 58            |           |           | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament   | 7.000        |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 7.000        |               |               |               |
|           |               |            |               | 16        |           | Alte facilitati si instrumente postaderare  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 7.000        |               |               |               |
|           |               |            |               | 02        |           | Finantare externa nerambursabila  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 7.000        |               |               |               |
|           | 06            |            |               |           |           | Invatamant superior   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 7.000        |               |               |               |
|           |               |            | 01            |           |           | Invatamant universitar  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 7.000        |               |               |               |

**MINISTERUL EDUCATIEI**
**Bugetul pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate  
pe anii 2023-2026**
**(sume alocate pentru activitati finantate integral din venituri proprii)**
**Anexa nr. 3 / 25 / 13 Pag. 1 - mii lei -**

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator  | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|-----------|---------------|------------|---------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A         |               |            |               |           |           | B   | 1            | 2             | 3             | 4             |
| 0001      | 10            |            |               |           |           | VENITURI PROPRII TOTAL VENITURI   | 3.922.852    | 3.457.157     | 3.527.877     | 3.570.930     |
| 0002      | 10            |            |               |           |           | I.VENITURI CURENTE  | 2.185.251    | 2.304.812     | 2.390.193     | 2.487.776     |
| 2900      | 10            |            |               |           |           | C.VENITURI NEFISCALE  | 2.185.251    | 2.304.812     | 2.390.193     | 2.487.776     |
| 3000      | 10            |            |               |           |           | C1.VENITURI DIN PROPRIETATE   | 47.532       | 48.009        | 49.814        | 52.183        |
| 3010      |               |            |               |           |           | VENITURI DIN PROPRIETATE  | 40.483       | 42.933        | 46.694        | 49.065        |
|           | 05            |            |               |           |           | Venituri din concesiuni si inchirieri   | 40.180       | 42.558        | 46.225        | 48.479        |
|           | 50            |            |               |           |           | Alte venituri din proprietate   | 303          | 375           | 469           | 586           |
| 3110      |               |            |               |           |           | VENITURI DIN DOBANZI  | 7.049        | 5.076         | 3.120         | 3.118         |
|           | 03            |            |               |           |           | Alte venituri din dobanzi   | 7.049        | 5.076         | 3.120         | 3.118         |
| 3300      | 10            |            |               |           |           | C2.VANZARI DE BUNURI SI SERVICII  | 2.137.719    | 2.256.803     | 2.340.379     | 2.435.593     |
| 3310      |               |            |               |           |           | VENITURI DIN PRESTARI DE SERVICII SI ALTE ACTIVITATI  | 2.089.049    | 2.211.197     | 2.290.970     | 2.384.368     |
|           | 04            |            |               |           |           | Taxe si tarife pentru analize si servicii efectuate de laboratoare  | 1.180        | 1.330         | 1.480         | 1.630         |
|           | 05            |            |               |           |           | Taxe si alte venituri in invatamant   | 1.230.191    | 1.294.689     | 1.332.340     | 1.382.829     |
|           | 08            |            |               |           |           | Venituri din prestari servicii  | 115.903      | 127.974       | 134.588       | 142.650       |
|           | 14            |            |               |           |           | Contributia elevilor si studentilor pentru internate, camine si cantine   | 204.926      | 217.337       | 227.064       | 234.670       |
|           | 16            |            |               |           |           | Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa  | 76.667       | 83.661        | 90.597        | 96.307        |
|           | 17            |            |               |           |           | Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare  | 11.935       | 13.214        | 14.167        | 14.712        |
|           | 20            |            |               |           |           | Venituri din cercetare  | 365.859      | 383.883       | 396.006       | 410.800       |
|           | 50            |            |               |           |           | Alte venituri din prestari servicii si alte activitati  | 82.388       | 89.109        | 94.728        | 100.770       |
| 3610      |               |            |               |           |           | DIVERSE VENITURI  | 30.916       | 26.110        | 28.385        | 29.932        |
|           | 50            |            |               |           |           | Alte venituri   | 30.916       | 26.110        | 28.385        | 29.932        |
| 3710      |               |            |               |           |           | TRANSFERURI VOLUNTARE, ALTELE DECAT SUBVENTIILE   | 17.754       | 19.496        | 21.024        | 21.293        |
|           | 01            |            |               |           |           | Donatii si sponsorizari   | 17.754       | 19.496        | 21.024        | 21.293        |
| 4000      | 10            |            |               |           |           | III.OPERATIUNI FINANCIARE   | 73.482       | 94.000        | 54.200        | 12.420        |
| 4010      |               |            |               |           |           | INCASARI DIN RAMBURSAREA IMPRUMUTURILOR ACORDATE  | 13.482       | 2.000         | 2.200         | 2.420         |
|           | 16            |            |               |           |           | Sume primite in cadrul mecanismului decontarii cererilor de plata   | 13.482       | 2.000         | 2.200         | 2.420         |
| 4110      |               |            |               |           |           | ALTE OPERATIUNI FINANCIARE  | 60.000       | 92.000        | 52.000        | 10.000        |
|           | 17            |            |               |           |           | Sume provenite din imprumuturi rambursabile de la Banca Europeana de Investitii   | 60.000       | 92.000        | 52.000        | 10.000        |
| 4200      | 10            |            |               |           |           | IV. SUBVENTII   | 226.440      | 157.082       | 163.781       | 140.043       |
| 4210      |               |            |               |           |           | SUBVENTII DE LA BUGETUL DE STAT   | 222.975      | 156.017       | 162.766       | 139.078       |
|           | 38            |            |               |           |           | Subventii de la bugetul de stat pentru institutii si servicii publice sau activitati finantate integral din venituri proprii  | 38.786       | 32.769        | 28.898        | 29.524        |
|           | 43            |            |               |           |           | Sume primite de institutiile publice si activitatile finantate integral sau partial din venituri proprii in cadrul programelor FEGA implementate de APIA  | 5.780        | 6.570         | 7.351         | 8.428         |
|           | 70            |            |               |           |           | Subventii de la bugetul de stat catre institutii publice finantate partial sau integral din venituri proprii necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020 | 129.644      | 51.066        | 49.967        | 46.441        |
|           | 88            |            |               |           |           | Alocari de sume din PNRR aferente asistentei financiare nerambursabile  | 22.380       | 29.265        | 33.301        | 21.236        |
|           | 89            |            |               |           |           | Alocari de sume din PNRR aferente componentei   | 22.190       | 14.400        | 14.400        |               |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator   | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|-----------|---------------|------------|---------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A         |               |            |               |           |           | B  | 1            | 2             | 3             | 4             |
|           | 93            |            |               |           |           | imprumuturi  |              |               |               |               |
|           |               |            |               |           |           | Subventii de la bugetul de stat necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2021-2027 | 4.195        | 21.947        | 28.849        | 33.449        |
| 4310      |               |            |               |           |           | SUBVENTII DE LA ALTE ADMINISTRATII   | 3.465        | 1.065         | 1.015         | 965           |
|           | 42            |            |               |           |           | Sume alocate de catre institutiile de invatamant superior de stat pentru cluburile sportive universitare   | 3.465        | 1.065         | 1.015         | 965           |
| 4510      |               |            |               |           |           | SUME PRIMITE DE LA UE / ALTI DONATORI IN CONTUL PLATILOR EFECTUATE SI PREFINANTARI   | 26.585       | 607.752       | 615.670       | 628.897       |
|           | 01            |            |               |           |           | Fondul European de Dezvoltare Regionala  | 16.380       | 415.785       | 418.942       | 413.456       |
|           | 02            |            |               |           |           | Fondul Social European   | 10.205       | 183.467       | 188.228       | 198.441       |
|           | 03            |            |               |           |           | Fondul de Coeziune   |              | 8.500         | 8.500         | 17.000        |
| 4810      |               |            |               |           |           | SUME PRIMITE DE LA UE/ALTI DONATORI IN CONTUL PLATILOR EFECTUATE SI PREFINANTARI AFERENTE CADRULUI FINANCIAR 2014-2020   | 1.411.094    | 293.511       | 304.033       | 301.794       |
|           | 01            |            |               |           |           | Fondul European de Dezvoltare Regionala (FEDR)   | 895.554      |               |               |               |
|           | 02            |            |               |           |           | Fondul Social European (FSE)   | 214.095      |               |               |               |
|           | 04            |            |               |           |           | Fondul European Agricol de Dezvoltare rurala (FEADR)   | 5.133        | 3.000         | 3.625         | 4.406         |
|           | 11            |            |               |           |           | Instrumentul de Asistenta pentru Preaderare (IPA II)   | 8.500        | 9.600         | 9.500         | 8.300         |
|           | 12            |            |               |           |           | Instrumentul European de Vecinatate (ENI)  | 8.790        | 537           | 500           | 500           |
|           | 15            |            |               |           |           | Alte programe comunitare finantate in perioada 2014-2020 (APC)   | 652          |               |               |               |
|           | 16            |            |               |           |           | Alte facilitati si instrumente postaderare   | 273.300      | 278.814       | 290.187       | 288.355       |
|           | 32            |            |               |           |           | Fondul pentru relatii bilaterale aferent Mecanismelor financiare Spatiul Economic European si Norvegian 2014-2021  | 5.070        | 1.560         | 221           | 233           |
| 5010      |               |            |               |           |           | VENITURI PROPRII - TOTAL CHELTUIELI  |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament  | 4.556.917    | 3.457.157     | 3.527.877     | 3.570.930     |
|           |               |            |               |           |           | II.Credite bugetare  | 4.556.917    | 3.457.157     | 3.527.877     | 3.570.930     |
|           | 01            |            |               |           |           | CHELTUIELI CURENTE   |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament  | 3.614.911    | 2.867.044     | 2.939.174     | 3.011.779     |
|           |               |            |               |           |           | II.Credite bugetare  | 3.614.911    | 2.867.044     | 2.939.174     | 3.011.779     |
|           | 10            |            |               |           |           | TITLUL I CHELTUIELI DE PERSONAL  |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament  | 958.585      | 950.678       | 976.274       | 1.006.562     |
|           |               |            |               |           |           | II.Credite bugetare  | 958.585      | 950.678       | 976.274       | 1.006.562     |
|           | 20            |            |               |           |           | TITLUL II BUNURI SI SERVICII   |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament  | 867.172      | 820.974       | 845.945       | 870.978       |
|           |               |            |               |           |           | II.Credite bugetare  | 867.172      | 820.974       | 845.945       | 870.978       |
|           | 30            |            |               |           |           | TITLUL III DOBANZI   |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament  | 500          | 250           | 250           | 290           |
|           |               |            |               |           |           | II.Credite bugetare  | 500          | 250           | 250           | 290           |
|           | 01            |            |               |           |           | Dobanzi aferente datoriei publice interne  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare  | 500          |               |               |               |
|           | 02            |            |               |           |           | Dobanzi aferente creditelor interne garantate  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare  | 500          |               |               |               |
|           | 51            |            |               |           |           | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE   |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament  | 5.450        | 5.250         | 5.300         | 5.350         |
|           |               |            |               |           |           | II.Credite bugetare  | 5.450        | 5.250         | 5.300         | 5.350         |
|           | 01            |            |               |           |           | Transferuri curente  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare  | 5.450        |               |               |               |
|           | 01            |            |               |           |           | Transferuri catre institutii publice   |              |               |               |               |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-nea-t | Denumire indicator   | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|-----------|---------------|------------|---------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A         |               |            |               |           |           | B  | 1            | 2             | 3             | 4             |
|           |               |            |               |           |           | II.Credite bugetare  | 5.450        |               |               |               |
|           |               |            | 55            |           |           | TITLUL VII ALTE TRANSFERURI  |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament  | 4.300        | 3.790         | 3.790         | 3.790         |
|           |               |            |               |           |           | II.Credite bugetare  | 4.300        | 3.790         | 3.790         | 3.790         |
|           |               |            | 02            |           |           | B. Transferuri curente in strainatate (catre organizatii internationale)   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare  | 4.300        |               |               |               |
|           |               |            |               | 01        |           | Contributii si cotizatii la organisme internationale   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare  | 4.300        |               |               |               |
|           |               |            | 56            |           |           | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE   |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament  | 20.000       | 619.644       | 623.184       | 655.747       |
|           |               |            |               |           |           | II.Credite bugetare  | 20.000       | 619.644       | 623.184       | 655.747       |
|           |               |            | 16            |           |           | Alte facilitati si instrumente postaderare   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare  | 20.000       |               |               |               |
|           |               |            |               | 02        |           | Finantarea externa nerambursabila  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare  | 20.000       |               |               |               |
|           |               |            | 57            |           |           | TITLUL IX ASISTENTA SOCIALA  |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament  | 34.051       | 31.828        | 35.386        | 37.396        |
|           |               |            |               |           |           | II.Credite bugetare  | 34.051       | 31.828        | 35.386        | 37.396        |
|           |               |            | 02            |           |           | Ajutoare sociale   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare  | 34.051       |               |               |               |
|           |               |            |               | 02        |           | Ajutoare sociale in natura   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare  | 34.051       |               |               |               |
|           |               |            | 58            |           |           | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020  |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament  | 1.587.336    | 300.506       | 307.281       | 311.874       |
|           |               |            |               |           |           | II.Credite bugetare  | 1.587.336    | 300.506       | 307.281       | 311.874       |
|           |               |            | 01            |           |           | Programe din Fondul European de Dezvoltare Regionala (FEDR)  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare  | 1.587.336    |               |               |               |
|           |               |            |               | 01        |           | Finantarea nationala   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare  | 1.587.336    |               |               |               |
|           |               |            | 59            |           |           | TITLUL XI ALTE CHELTUIELI  |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament  | 92.947       | 90.459        | 94.063        | 98.556        |
|           |               |            |               |           |           | II.Credite bugetare  | 92.947       | 90.459        | 94.063        | 98.556        |
|           |               |            | 01            |           |           | Burse  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare  | 92.947       |               |               |               |
|           |               |            | 60            |           |           | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR   |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament  | 22.380       | 29.265        | 33.301        | 21.236        |
|           |               |            |               |           |           | II.Credite bugetare  | 22.380       | 29.265        | 33.301        | 21.236        |
|           |               |            | 04            |           |           | Transferuri din bugetul de stat catre beneficiari institutii publice finantate partial sau integral din venituri proprii pentru derularea proiectelor din PNRR |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare  | 22.380       |               |               |               |
|           |               |            |               | 01        |           | Fonduri europene nerambursabile  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare  | 22.380       |               |               |               |
|           |               |            | 61            |           |           | TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR   |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament  | 22.190       | 14.400        | 14.400        |               |
|           |               |            |               |           |           | II.Credite bugetare  | 22.190       | 14.400        | 14.400        |               |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator   | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|-----------|---------------|------------|--------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A         |               |            |              |           |           | B  | 1            | 2             | 3             | 4             |
|           |               |            | 04           |           |           | Transferuri din bugetul de stat catre beneficiari institutii publice finantate partial sau integral din venituri proprii pentru derularea proiectelor din PNRR |              |               |               |               |
|           |               |            |              | 01        |           | II.Credite bugetare  | 22.190       |               |               |               |
|           |               |            |              |           | 01        | Fonduri din imprumut rambursabil   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 22.190       |               |               |               |
|           |               |            | 70           |           |           | CHELTUIELI DE CAPITAL  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 936.006      | 586.183       | 585.703       | 556.151       |
|           |               |            |              |           |           | II.Credite bugetare  | 936.006      | 586.183       | 585.703       | 556.151       |
|           |               |            | 71           |           |           | TITLUL XV ACTIVE NEFINANCIARE  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 935.506      | 586.183       | 585.703       | 556.151       |
|           |               |            |              |           |           | II.Credite bugetare  | 935.506      | 586.183       | 585.703       | 556.151       |
|           |               |            |              | 01        |           | Active fixe  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 917.006      |               |               |               |
|           |               |            |              | 01        |           | Constructii  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 594.106      |               |               |               |
|           |               |            |              | 02        |           | Masini, echipamente si mijloace de transport   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 216.500      |               |               |               |
|           |               |            |              | 03        |           | Mobilier, aparatura birotica si alte active corporale  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 51.200       |               |               |               |
|           |               |            |              | 30        |           | Alte active fixe   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 55.200       |               |               |               |
|           |               |            |              | 03        |           | Reparatii capitale aferente activelor fixe   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 18.500       |               |               |               |
|           |               |            | 72           |           |           | TITLUL XVI ACTIVE FINANCIARE   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 500          |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 500          |               |               |               |
|           |               |            |              | 01        |           | Active financiare  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 500          |               |               |               |
|           |               |            |              | 01        |           | Participare la capitalul social al societatilor comerciale   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 500          |               |               |               |
|           |               |            | 79           |           |           | OPERATIUNI FINANCIARE  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 6.000        | 3.930         | 3.000         | 3.000         |
|           |               |            |              |           |           | II.Credite bugetare  | 6.000        | 3.930         | 3.000         | 3.000         |
|           |               |            | 81           |           |           | TITLUL XIX RAMBURSARI DE CREDITE   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 6.000        | 3.930         | 3.000         | 3.000         |
|           |               |            |              |           |           | II.Credite bugetare  | 6.000        | 3.930         | 3.000         | 3.000         |
|           |               |            |              | 01        |           | Rambursari de credite externe  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 6.000        |               |               |               |
|           |               |            |              | 01        |           | Rambursari de credite externe contractate de ordonatorii de credite  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 6.000        |               |               |               |
| 5310      |               |            |              |           |           | CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 5.000        | 5.000         | 5.000         | 5.000         |
|           |               |            |              |           |           | II.Credite bugetare  | 5.000        | 5.000         | 5.000         | 5.000         |
|           |               |            |              | 01        |           | CHELTUIELI CURENTE   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 5.000        | 5.000         | 5.000         | 5.000         |
|           |               |            |              |           |           | II.Credite bugetare  | 5.000        | 5.000         | 5.000         | 5.000         |
|           |               |            |              | 10        |           | TITLUL I CHELTUIELI DE PERSONAL  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 1.000        | 1.000         | 1.000         | 1.000         |
|           |               |            |              |           |           | II.Credite bugetare  | 1.000        | 1.000         | 1.000         | 1.000         |
|           |               |            |              | 20        |           | TITLUL II BUNURI SI SERVICII   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 4.000        | 4.000         | 4.000         | 4.000         |
|           |               |            |              |           |           | II.Credite bugetare  | 4.000        | 4.000         | 4.000         | 4.000         |



| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator  | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|-----------|---------------|------------|---------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A         |               |            |               |           |           | B   | 1            | 2             | 3             | 4             |
| 02        |               |            |               |           |           | Cercetare si dezvoltare pentru servicii publice generale  |              |               |               |               |
| 6510      |               |            |               |           |           | II.Credite bugetare   | 5.000        |               |               |               |
|           |               |            |               |           |           | INVATAMANT  |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament   | 4.551.917    | 3.452.157     | 3.522.877     | 3.565.930     |
|           |               |            |               |           |           | II.Credite bugetare   | 4.551.917    | 3.452.157     | 3.522.877     | 3.565.930     |
|           |               |            | 01            |           |           | CHELTUIELI CURENTE  |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament   | 3.609.911    | 2.862.044     | 2.934.174     | 3.006.779     |
|           |               |            |               |           |           | II.Credite bugetare   | 3.609.911    | 2.862.044     | 2.934.174     | 3.006.779     |
|           |               |            | 10            |           |           | TITLUL I CHELTUIELI DE PERSONAL   |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament   | 957.585      | 949.678       | 975.274       | 1.005.562     |
|           |               |            |               |           |           | II.Credite bugetare   | 957.585      | 949.678       | 975.274       | 1.005.562     |
|           |               |            | 20            |           |           | TITLUL II BUNURI SI SERVICII  |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament   | 863.172      | 816.974       | 841.945       | 866.978       |
|           |               |            |               |           |           | II.Credite bugetare   | 863.172      | 816.974       | 841.945       | 866.978       |
|           |               |            | 30            |           |           | TITLUL III DOBANZI  |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament   | 500          | 250           | 250           | 290           |
|           |               |            |               |           |           | II.Credite bugetare   | 500          | 250           | 250           | 290           |
|           |               |            | 01            |           |           | Dobanzi aferente datoriei publice interne   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 500          |               |               |               |
|           |               |            | 02            |           |           | Dobanzi aferente creditelor interne garantate   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 500          |               |               |               |
|           |               |            | 51            |           |           | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE  |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament   | 5.450        | 5.250         | 5.300         | 5.350         |
|           |               |            |               |           |           | II.Credite bugetare   | 5.450        | 5.250         | 5.300         | 5.350         |
|           |               |            | 01            |           |           | Transferuri curente   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 5.450        |               |               |               |
|           |               |            | 01            |           |           | Transferuri catre institutii publice  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 5.450        |               |               |               |
|           |               |            | 55            |           |           | TITLUL VII ALTE TRANSFERURI   |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament   | 4.300        | 3.790         | 3.790         | 3.790         |
|           |               |            |               |           |           | II.Credite bugetare   | 4.300        | 3.790         | 3.790         | 3.790         |
|           |               |            | 02            |           |           | B. Transferuri curente in strainatate (catre organizatii internationale)                                |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 4.300        |               |               |               |
|           |               |            | 01            |           |           | Contributii si cotizatii la organisme internationale  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 4.300        |               |               |               |
|           |               |            | 56            |           |           | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE                  |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament   | 20.000       | 619.644       | 623.184       | 655.747       |
|           |               |            |               |           |           | II.Credite bugetare   | 20.000       | 619.644       | 623.184       | 655.747       |
|           |               |            | 16            |           |           | Alte facilitati si instrumente postaderare  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 20.000       |               |               |               |
|           |               |            | 02            |           |           | Finantarea externa nerambursabila   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 20.000       |               |               |               |
|           |               |            | 57            |           |           | TITLUL IX ASISTENTA SOCIALA   |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament   | 34.051       | 31.828        | 35.386        | 37.396        |
|           |               |            |               |           |           | II.Credite bugetare   | 34.051       | 31.828        | 35.386        | 37.396        |
|           |               |            | 02            |           |           | Ajutoare sociale  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 34.051       |               |               |               |
|           |               |            | 02            |           |           | Ajutoare sociale in natura  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 34.051       |               |               |               |
|           |               |            | 58            |           |           | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator   | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|-----------|---------------|------------|--------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A         |               |            |              |           |           | B  | 1            | 2             | 3             | 4             |
|           |               |            |              |           |           | I.Credite de angajament  | 1.587.336    | 300.506       | 307.281       | 311.874       |
|           |               |            |              |           |           | II.Credite bugetare  | 1.587.336    | 300.506       | 307.281       | 311.874       |
|           |               |            |              | 01        |           | Programe din Fondul European de Dezvoltare Regionala (FEDR)  |              |               |               |               |
|           |               |            |              |           | 01        | II.Credite bugetare  | 1.587.336    |               |               |               |
|           |               |            |              |           |           | Finantarea nationala   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 1.587.336    |               |               |               |
|           |               |            |              | 59        |           | TITLUL XI ALTE CHELTUIELI  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 92.947       | 90.459        | 94.063        | 98.556        |
|           |               |            |              |           |           | II.Credite bugetare  | 92.947       | 90.459        | 94.063        | 98.556        |
|           |               |            |              | 01        |           | Burse  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 92.947       |               |               |               |
|           |               |            |              | 60        |           | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 22.380       | 29.265        | 33.301        | 21.236        |
|           |               |            |              |           |           | II.Credite bugetare  | 22.380       | 29.265        | 33.301        | 21.236        |
|           |               |            |              | 04        |           | Transferuri din bugetul de stat catre beneficiari institutii publice finantate partial sau integral din venituri proprii pentru derularea proiectelor din PNRR |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 22.380       |               |               |               |
|           |               |            |              |           | 01        | Fonduri europene nerambursabile  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 22.380       |               |               |               |
|           |               |            |              | 61        |           | TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 22.190       | 14.400        | 14.400        |               |
|           |               |            |              |           |           | II.Credite bugetare  | 22.190       | 14.400        | 14.400        |               |
|           |               |            |              | 04        |           | Transferuri din bugetul de stat catre beneficiari institutii publice finantate partial sau integral din venituri proprii pentru derularea proiectelor din PNRR |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 22.190       |               |               |               |
|           |               |            |              |           | 01        | Fonduri din imprumut rambursabil   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 22.190       |               |               |               |
|           |               |            |              | 70        |           | CHELTUIELI DE CAPITAL  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 936.006      | 586.183       | 585.703       | 556.151       |
|           |               |            |              |           |           | II.Credite bugetare  | 936.006      | 586.183       | 585.703       | 556.151       |
|           |               |            |              | 71        |           | TITLUL XV ACTIVE NEFINANCIARE  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 935.506      | 586.183       | 585.703       | 556.151       |
|           |               |            |              |           |           | II.Credite bugetare  | 935.506      | 586.183       | 585.703       | 556.151       |
|           |               |            |              | 01        |           | Active fixe  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 917.006      |               |               |               |
|           |               |            |              | 01        |           | Constructii  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 594.106      |               |               |               |
|           |               |            |              | 02        |           | Masini, echipamente si mijloace de transport   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 216.500      |               |               |               |
|           |               |            |              | 03        |           | Mobilier, aparatura birotica si alte active corporale  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 51.200       |               |               |               |
|           |               |            |              | 30        |           | Alte active fixe   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 55.200       |               |               |               |
|           |               |            |              | 03        |           | Reparatii capitale aferente activelor fixe   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 18.500       |               |               |               |
|           |               |            |              | 72        |           | TITLUL XVI ACTIVE FINANCIARE   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament  | 500          |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare  | 500          |               |               |               |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator  | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|-----------|---------------|------------|---------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A         |               |            |               |           |           | B   | 1            | 2             | 3             | 4             |
|           |               |            | 01            |           |           | Active financiare   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 500          |               |               |               |
|           |               |            | 01            |           |           | Participare la capitalul social al societatiilor comerciale         |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 500          |               |               |               |
|           |               |            | 79            |           |           | OPERATIUNI FINANCIARE   |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament   | 6.000        | 3.930         | 3.000         | 3.000         |
|           |               |            |               |           |           | II.Credite bugetare   | 6.000        | 3.930         | 3.000         | 3.000         |
|           |               |            | 81            |           |           | TITLUL XIX RAMBURSARI DE CREDITE                                    |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament   | 6.000        | 3.930         | 3.000         | 3.000         |
|           |               |            |               |           |           | II.Credite bugetare   | 6.000        | 3.930         | 3.000         | 3.000         |
|           |               |            | 01            |           |           | Rambursari de credite externe                                       |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 6.000        |               |               |               |
|           |               |            | 01            |           |           | Rambursari de credite externe contractate de ordonatorii de credite |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 6.000        |               |               |               |
|           | 01            |            |               |           |           | Administratie centrala  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 4.000        |               |               |               |
|           | 02            |            |               |           |           | Servicii publice descentralizate                                    |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 1.000        |               |               |               |
|           | 04            |            |               |           |           | Invatamant secundar   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 505          |               |               |               |
|           | 01            |            |               |           |           | Invatamant secundar inferior  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 5            |               |               |               |
|           | 02            |            |               |           |           | Invatamant secundar superior  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 500          |               |               |               |
|           | 05            |            |               |           |           | Invatamant postliceal   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 5            |               |               |               |
|           | 06            |            |               |           |           | Invatamant superior   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 4.395.307    |               |               |               |
|           | 01            |            |               |           |           | Invatamant universitar  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 4.380.307    |               |               |               |
|           | 02            |            |               |           |           | Invatamant postuniversitar  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 15.000       |               |               |               |
|           | 07            |            |               |           |           | Invatamant nedefinibil prin nivel                                   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 3.000        |               |               |               |
|           | 02            |            |               |           |           | Biblioteci centrale, universitare si pedagogice                     |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 3.000        |               |               |               |
|           | 11            |            |               |           |           | Servicii auxiliare pentru educatie                                  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 113.100      |               |               |               |
|           | 02            |            |               |           |           | Casa Corpului Didactic  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 3.000        |               |               |               |
|           | 03            |            |               |           |           | Internate si cantine pentru elevi                                   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 100          |               |               |               |
|           | 04            |            |               |           |           | Camine si cantine pentru studenti                                   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 100.000      |               |               |               |
|           | 30            |            |               |           |           | Alte servicii auxiliare   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 10.000       |               |               |               |
|           | 25            |            |               |           |           | Cercetare si dezvoltare pentru invatamant                           |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 25.000       |               |               |               |
|           | 50            |            |               |           |           | Alte cheltuieli in domeniul invatamantului                          |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare   | 10.000       |               |               |               |

## Nota:

Detalierea cheltuielilor pe titluri si subcapitole este orientativa.

Include si veniturile si cheltuielile institutiilor publice finantate integral din venituri proprii.

**SINTEZA**  
**bugetelor centralizate ale institutiilor publice finantate partial din venituri proprii**  
**pe anii 2023-2026**

Anexa nr. 3 / 25 / 15 Pag. 1 - mii lei -

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa/<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator  | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|--------------|----------------------|--------------------|----------------------|-------------------|-------------------|---|--------------|---------------|---------------|---------------|
| A            |                      |                    |                      |                   |                   | B   | 1            | 2             | 3             | 4             |
| 0001         | 10                   |                    |                      |                   |                   | VENITURI PROPRII TOTAL VENITURI   | 918.723      | 783.972       | 783.972       | 783.972       |
| 0002         | 10                   |                    |                      |                   |                   | I.VENITURI CURENTE  | 130.500      | 130.500       | 130.500       | 130.500       |
| 2900         | 10                   |                    |                      |                   |                   | C.VENITURI NEFISCALE  | 130.500      | 130.500       | 130.500       | 130.500       |
| 3300         | 10                   |                    |                      |                   |                   | C2.VANZARI DE BUNURI SI SERVICII  | 130.500      | 130.500       | 130.500       | 130.500       |
| 3310         |                      |                    |                      |                   |                   | VENITURI DIN PRESTARI DE SERVICII SI ALTE ACTIVITATI  | 116.500      | 116.500       | 116.500       | 116.500       |
|              | 08                   |                    |                      |                   |                   | Venituri din prestari servicii  | 32.500       | 32.500        | 32.500        | 32.500        |
|              | 20                   |                    |                      |                   |                   | Venituri din cercetare  | 1.000        | 1.000         | 1.000         | 1.000         |
|              | 50                   |                    |                      |                   |                   | Alte venituri din prestari servicii si alte activitati  | 83.000       | 83.000        | 83.000        | 83.000        |
| 3610         |                      |                    |                      |                   |                   | DIVERSE VENITURI  | 8.000        | 8.000         | 8.000         | 8.000         |
|              | 50                   |                    |                      |                   |                   | Alte venituri   | 8.000        | 8.000         | 8.000         | 8.000         |
| 3710         |                      |                    |                      |                   |                   | TRANSFERURI VOLUNTARE, ALTELE DECAT SUBVENTIILE   | 6.000        | 6.000         | 6.000         | 6.000         |
|              | 01                   |                    |                      |                   |                   | Donatii si sponsorizari   | 3.000        | 3.000         | 3.000         | 3.000         |
|              | 50                   |                    |                      |                   |                   | Alte transferuri voluntare  | 3.000        | 3.000         | 3.000         | 3.000         |
| 3900         | 10                   |                    |                      |                   |                   | II.VENITURI DIN CAPITAL   | 15           | 15            | 15            | 15            |
| 3910         |                      |                    |                      |                   |                   | VENITURI DIN VALORIFICAREA UNOR BUNURI  | 15           | 15            | 15            | 15            |
|              | 50                   |                    |                      |                   |                   | Alte venituri din valorificarea unor bunuri   | 15           | 15            | 15            | 15            |
| 4000         | 10                   |                    |                      |                   |                   | III.OPERATIUNI FINANCIARE   | 120.000      | 120.000       | 120.000       | 120.000       |
| 4010         |                      |                    |                      |                   |                   | INCASARI DIN RAMBURSAREA IMPRUMUTURILOR ACORDATE  | 120.000      | 120.000       | 120.000       | 120.000       |
|              | 16                   |                    |                      |                   |                   | Sume primite in cadrul mecanismului decontarii cererilor de plata   | 120.000      | 120.000       | 120.000       | 120.000       |
| 4200         | 10                   |                    |                      |                   |                   | IV. SUBVENTII   | 259.682      | 253.457       | 253.457       | 253.457       |
| 4210         |                      |                    |                      |                   |                   | SUBVENTII DE LA BUGETUL DE STAT   | 6.000        |               |               |               |
|              | 88                   |                    |                      |                   |                   | Alocari de sume din PNRR aferente asistentei financiare nerambursabile  | 6.000        |               |               |               |
| 4310         |                      |                    |                      |                   |                   | SUBVENTII DE LA ALTE ADMINISTRATII  | 253.682      | 253.457       | 253.457       | 253.457       |
|              | 09                   |                    |                      |                   |                   | Subventii pentru institutii publice   | 221.949      | 228.434       | 228.434       | 228.434       |
|              | 42                   |                    |                      |                   |                   | Sume alocate de catre institutiile de invatamant superior de stat pentru cluburile sportive universitare                                    | 25.023       | 25.023        | 25.023        | 25.023        |
|              | 46                   |                    |                      |                   |                   | Sume alocate de institutiile de invatamant superior de stat, catre intitutele/statiunile de cercetare-dezvoltare pentru finantarea acestora | 6.710        |               |               |               |
| 4510         |                      |                    |                      |                   |                   | SUME PRIMITE DE LA UE / ALTI DONATORI IN CONTUL PLATILOR EFECTUATE SI PREFINANTARI  | 8.000        | 280.000       | 280.000       | 280.000       |
|              | 02                   |                    |                      |                   |                   | Fondul Social European  | 8.000        | 280.000       | 280.000       | 280.000       |
| 4810         |                      |                    |                      |                   |                   | SUME PRIMITE DE LA UE/ALTI DONATORI IN CONTUL PLATILOR EFECTUATE SI PREFINANTARI AFERENTE CADRULUI FINANCIAR 2014-2020                      | 400.526      |               |               |               |
|              | 01                   |                    |                      |                   |                   | Fondul European de Dezvoltare Regionala (FEDR)  | 95.526       |               |               |               |
|              | 02                   |                    |                      |                   |                   | Fondul Social European (FSE)  | 210.000      |               |               |               |
|              | 16                   |                    |                      |                   |                   | Alte facilitati si instrumente postaderare  | 95.000       |               |               |               |
| 5010         |                      |                    |                      |                   |                   | VENITURI PROPRII - TOTAL CHELTUIELI   |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament   | 918.723      | 783.972       | 783.972       | 783.972       |
|              |                      |                    |                      |                   |                   | II.Credite bugetare   | 918.723      | 783.972       | 783.972       | 783.972       |
|              |                      | 01                 |                      |                   |                   | CHELTUIELI CURENTE  |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament   | 895.363      | 768.112       | 768.112       | 768.112       |
|              |                      |                    |                      |                   |                   | II.Credite bugetare   | 895.363      | 768.112       | 768.112       | 768.112       |
|              |                      | 10                 |                      |                   |                   | TITLUL I CHELTUIELI DE PERSONAL   |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament   | 132.609      | 126.609       | 126.609       | 126.609       |
|              |                      |                    |                      |                   |                   | II.Credite bugetare   | 132.609      | 126.609       | 126.609       | 126.609       |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa/<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator  | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|--------------|----------------------|--------------------|----------------------|-------------------|-------------------|---|--------------|---------------|---------------|---------------|
| A            |                      |                    |                      |                   |                   | B   | 1            | 2             | 3             | 4             |
|              |                      |                    | 20                   |                   |                   | TITLUL II BUNURI SI SERVICII  |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament   | 90.371       | 90.371        | 90.371        | 90.371        |
|              |                      |                    |                      |                   |                   | II.Credite bugetare   | 90.371       | 90.371        | 90.371        | 90.371        |
|              |                      |                    | 55                   |                   |                   | TITLUL VII ALTE TRANSFERURI   |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament   | 2.700        | 2.700         | 2.700         | 2.700         |
|              |                      |                    |                      |                   |                   | II.Credite bugetare   | 2.700        | 2.700         | 2.700         | 2.700         |
|              |                      |                    | 56                   |                   |                   | TITLUL VIII PROIECTE CU FINANTARE DIN<br>FONDURI EXTERNE NERAMBURSABILE<br>(FEN) POSTADERARE                        |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament   | 61.471       | 326.971       | 326.971       | 326.971       |
|              |                      |                    |                      |                   |                   | II.Credite bugetare   | 61.471       | 326.971       | 326.971       | 326.971       |
|              |                      |                    | 57                   |                   |                   | TITLUL IX ASISTENTA SOCIALA   |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament   | 163.481      | 183.256       | 183.256       | 183.256       |
|              |                      |                    |                      |                   |                   | II.Credite bugetare   | 163.481      | 183.256       | 183.256       | 183.256       |
|              |                      |                    | 58                   |                   |                   | TITLUL X PROIECTE CU FINANTARE DIN<br>FONDURI EXTERNE NERAMBURSABILE<br>AFERENTE CADRULUI FINANCIAR 2014-<br>2020   |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament   | 400.526      |               |               |               |
|              |                      |                    |                      |                   |                   | II.Credite bugetare   | 400.526      |               |               |               |
|              |                      |                    | 59                   |                   |                   | TITLUL XI ALTE CHELTUIELI   |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament   | 38.205       | 38.205        | 38.205        | 38.205        |
|              |                      |                    |                      |                   |                   | II.Credite bugetare   | 38.205       | 38.205        | 38.205        | 38.205        |
|              |                      |                    | 60                   |                   |                   | TITLUL XII PROIECTE CU FINANTARE DIN<br>SUMELE REPREZENTAND ASISTENTA<br>FINANCIARA NERAMBURSABILA<br>AFERENTA PNRR |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament   | 6.000        |               |               |               |
|              |                      |                    |                      |                   |                   | II.Credite bugetare   | 6.000        |               |               |               |
|              |                      |                    | 70                   |                   |                   | CHELTUIELI DE CAPITAL   |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament   | 23.360       | 15.860        | 15.860        | 15.860        |
|              |                      |                    |                      |                   |                   | II.Credite bugetare   | 23.360       | 15.860        | 15.860        | 15.860        |
|              |                      |                    | 71                   |                   |                   | TITLUL XV ACTIVE NEFINANCIARE   |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament   | 23.360       | 15.860        | 15.860        | 15.860        |
|              |                      |                    |                      |                   |                   | II.Credite bugetare   | 23.360       | 15.860        | 15.860        | 15.860        |
| 5310         |                      |                    |                      |                   |                   | CERCETARE FUNDAMENTALA SI<br>CERCETARE DEZVOLTARE   |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament   | 21.260       | 18.600        | 18.600        | 18.600        |
|              |                      |                    |                      |                   |                   | II.Credite bugetare   | 21.260       | 18.600        | 18.600        | 18.600        |
|              |                      |                    | 01                   |                   |                   | CHELTUIELI CURENTE  |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament   | 21.260       | 18.600        | 18.600        | 18.600        |
|              |                      |                    |                      |                   |                   | II.Credite bugetare   | 21.260       | 18.600        | 18.600        | 18.600        |
|              |                      |                    | 10                   |                   |                   | TITLUL I CHELTUIELI DE PERSONAL   |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament   | 6.500        | 5.500         | 5.500         | 5.500         |
|              |                      |                    |                      |                   |                   | II.Credite bugetare   | 6.500        | 5.500         | 5.500         | 5.500         |
|              |                      |                    | 20                   |                   |                   | TITLUL II BUNURI SI SERVICII  |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament   | 2.900        | 2.900         | 2.900         | 2.900         |
|              |                      |                    |                      |                   |                   | II.Credite bugetare   | 2.900        | 2.900         | 2.900         | 2.900         |
|              |                      |                    | 55                   |                   |                   | TITLUL VII ALTE TRANSFERURI   |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament   | 200          | 200           | 200           | 200           |
|              |                      |                    |                      |                   |                   | II.Credite bugetare   | 200          | 200           | 200           | 200           |
|              |                      |                    | 56                   |                   |                   | TITLUL VIII PROIECTE CU FINANTARE DIN<br>FONDURI EXTERNE NERAMBURSABILE<br>(FEN) POSTADERARE                        |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament   | 1.160        |               |               |               |
|              |                      |                    |                      |                   |                   | II.Credite bugetare   | 1.160        |               |               |               |
|              |                      |                    | 58                   |                   |                   | TITLUL X PROIECTE CU FINANTARE DIN<br>FONDURI EXTERNE NERAMBURSABILE<br>AFERENTE CADRULUI FINANCIAR 2014-<br>2020   |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament   | 500          |               |               |               |
|              |                      |                    |                      |                   |                   | II.Credite bugetare   | 500          |               |               |               |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa/<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at   | Denumire indicator   | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|--------------|----------------------|--------------------|----------------------|-------------------|---|--|--------------|---------------|---------------|---------------|
| A            |                      |                    |                      |                   |   | B  | 1            | 2             | 3             | 4             |
| 6510         |                      |                    | 59                   |                   |   | TITLUL XI ALTE CHELTUIELI  |              |               |               |               |
|              |                      |                    |                      |                   |   | I.Credite de angajament  | 10.000       | 10.000        | 10.000        | 10.000        |
|              |                      |                    |                      |                   |   | II.Credite bugetare  | 10.000       | 10.000        | 10.000        | 10.000        |
|              |                      |                    |                      |                   |   | INVATAMANT   |              |               |               |               |
|              |                      |                    |                      |                   |   | I.Credite de angajament  | 789.817      | 672.226       | 672.226       | 672.226       |
|              |                      |                    |                      |                   |   | II.Credite bugetare  | 789.817      | 672.226       | 672.226       | 672.226       |
|              |                      |                    | 01                   |                   |   | CHELTUIELI CURENTE   |              |               |               |               |
|              |                      |                    |                      |                   |   | I.Credite de angajament  | 771.757      | 659.166       | 659.166       | 659.166       |
|              |                      |                    |                      |                   |   | II.Credite bugetare  | 771.757      | 659.166       | 659.166       | 659.166       |
|              |                      |                    | 10                   |                   |   | TITLUL I CHELTUIELI DE PERSONAL  |              |               |               |               |
|              |                      |                    |                      |                   |   | I.Credite de angajament  | 108.235      | 103.235       | 103.235       | 103.235       |
|              |                      |                    |                      |                   |   | II.Credite bugetare  | 108.235      | 103.235       | 103.235       | 103.235       |
|              |                      |                    | 20                   |                   |   | TITLUL II BUNURI SI SERVICII   |              |               |               |               |
|              |                      |                    |                      |                   |   | I.Credite de angajament  | 73.845       | 73.845        | 73.845        | 73.845        |
|              |                      |                    |                      |                   |   | II.Credite bugetare  | 73.845       | 73.845        | 73.845        | 73.845        |
|              |                      |                    | 55                   |                   |   | TITLUL VII ALTE TRANSFERURI  |              |               |               |               |
|              |                      |                    |                      |                   |   | I.Credite de angajament  | 2.500        | 2.500         | 2.500         | 2.500         |
|              |                      |                    |                      |                   |   | II.Credite bugetare  | 2.500        | 2.500         | 2.500         | 2.500         |
|              |                      |                    | 56                   |                   |   | TITLUL VIII PROIECTE CU FINANTARE DIN<br>FONDURI EXTERNE NERAMBURSABILE<br>(FEN) POSTADERARE |              |               |               |               |
|              |                      |                    |                      |                   |   | I.Credite de angajament  | 55.311       | 326.971       | 326.971       | 326.971       |
|              |                      |                    |                      |                   |   | II.Credite bugetare  | 55.311       | 326.971       | 326.971       | 326.971       |
|              |                      |                    | 57                   |                   |   | TITLUL IX ASISTENTA SOCIALA  |              |               |               |               |
|              |                      |                    |                      |                   |   | I.Credite de angajament  | 104.635      | 124.410       | 124.410       | 124.410       |
|              |                      |                    |                      |                   |   | II.Credite bugetare  | 104.635      | 124.410       | 124.410       | 124.410       |
|              |                      | 58                 |                      |                   | TITLUL X PROIECTE CU FINANTARE DIN<br>FONDURI EXTERNE NERAMBURSABILE<br>AFERENTE CADRULUI FINANCIAR 2014-<br>2020   |  |              |               |               |               |
|              |                      |                    |                      |                   | I.Credite de angajament   | 394.026  |              |               |               |               |
|              |                      |                    |                      |                   | II.Credite bugetare   | 394.026  |              |               |               |               |
|              |                      | 59                 |                      |                   | TITLUL XI ALTE CHELTUIELI   |  |              |               |               |               |
|              |                      |                    |                      |                   | I.Credite de angajament   | 28.205   | 28.205       | 28.205        | 28.205        |               |
|              |                      |                    |                      |                   | II.Credite bugetare   | 28.205   | 28.205       | 28.205        | 28.205        |               |
|              |                      | 60                 |                      |                   | TITLUL XII PROIECTE CU FINANTARE DIN<br>SUMELE REPREZENTAND ASISTENTA<br>FINANCIARA NERAMBURSABILA<br>AFERENTA PNRR |  |              |               |               |               |
|              |                      |                    |                      |                   | I.Credite de angajament   | 5.000  |              |               |               |               |
|              |                      |                    |                      |                   | II.Credite bugetare   | 5.000  |              |               |               |               |
|              |                      | 70                 |                      |                   | CHELTUIELI DE CAPITAL   |  |              |               |               |               |
|              |                      |                    |                      |                   | I.Credite de angajament   | 18.060   | 13.060       | 13.060        | 13.060        |               |
|              |                      |                    |                      |                   | II.Credite bugetare   | 18.060   | 13.060       | 13.060        | 13.060        |               |
|              |                      | 71                 |                      |                   | TITLUL XV ACTIVE NEFINANCIARE   |  |              |               |               |               |
|              |                      |                    |                      |                   | I.Credite de angajament   | 18.060   | 13.060       | 13.060        | 13.060        |               |
|              |                      |                    |                      |                   | II.Credite bugetare   | 18.060   | 13.060       | 13.060        | 13.060        |               |
| 6710         |                      |                    |                      |                   | CULTURA, RECREERE SI RELIGIE  |  |              |               |               |               |
|              |                      |                    |                      |                   | I.Credite de angajament   | 107.646  | 93.146       | 93.146        | 93.146        |               |
|              |                      |                    |                      |                   | II.Credite bugetare   | 107.646  | 93.146       | 93.146        | 93.146        |               |
|              |                      | 01                 |                      |                   | CHELTUIELI CURENTE  |  |              |               |               |               |
|              |                      |                    |                      |                   | I.Credite de angajament   | 102.346  | 90.346       | 90.346        | 90.346        |               |
|              |                      |                    |                      |                   | II.Credite bugetare   | 102.346  | 90.346       | 90.346        | 90.346        |               |
|              |                      | 10                 |                      |                   | TITLUL I CHELTUIELI DE PERSONAL   |  |              |               |               |               |
|              |                      |                    |                      |                   | I.Credite de angajament   | 17.874   | 17.874       | 17.874        | 17.874        |               |
|              |                      |                    |                      |                   | II.Credite bugetare   | 17.874   | 17.874       | 17.874        | 17.874        |               |
|              |                      | 20                 |                      |                   | TITLUL II BUNURI SI SERVICII  |  |              |               |               |               |
|              |                      |                    |                      |                   | I.Credite de angajament   | 13.626   | 13.626       | 13.626        | 13.626        |               |
|              |                      |                    |                      |                   | II.Credite bugetare   | 13.626   | 13.626       | 13.626        | 13.626        |               |
|              |                      | 56                 |                      |                   | TITLUL VIII PROIECTE CU FINANTARE DIN<br>FONDURI EXTERNE NERAMBURSABILE<br>(FEN) POSTADERARE                        |  |              |               |               |               |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa/<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator  | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|--------------|----------------------|--------------------|----------------------|-------------------|-------------------|---|--------------|---------------|---------------|---------------|
| A            |                      |                    |                      |                   |                   | B   | 1            | 2             | 3             | 4             |
|              |                      |                    |                      |                   |                   | I.Credite de angajament   | 5.000        |               |               |               |
|              |                      |                    |                      |                   |                   | II.Credite bugetare   | 5.000        |               |               |               |
|              |                      |                    | 57                   |                   |                   | TITLUL IX ASISTENTA SOCIALA   |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament   | 58.846       | 58.846        | 58.846        | 58.846        |
|              |                      |                    |                      |                   |                   | II.Credite bugetare   | 58.846       | 58.846        | 58.846        | 58.846        |
|              |                      |                    | 58                   |                   |                   | TITLUL X PROIECTE CU FINANTARE DIN<br>FONDURI EXTERNE NERAMBURSABILE<br>AFERENTE CADRULUI FINANCIAR 2014-<br>2020   |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament   | 6.000        |               |               |               |
|              |                      |                    |                      |                   |                   | II.Credite bugetare   | 6.000        |               |               |               |
|              |                      |                    | 60                   |                   |                   | TITLUL XII PROIECTE CU FINANTARE DIN<br>SUMELE REPRESENTAND ASISTENTA<br>FINANCIARA NERAMBURSABILA<br>AFERENTA PNRR |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament   | 1.000        |               |               |               |
|              |                      |                    |                      |                   |                   | II.Credite bugetare   | 1.000        |               |               |               |
|              |                      |                    | 70                   |                   |                   | CHELTUIELI DE CAPITAL   |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament   | 5.300        | 2.800         | 2.800         | 2.800         |
|              |                      |                    |                      |                   |                   | II.Credite bugetare   | 5.300        | 2.800         | 2.800         | 2.800         |
|              |                      |                    | 71                   |                   |                   | TITLUL XV ACTIVE NEFINANCIARE   |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament   | 5.300        | 2.800         | 2.800         | 2.800         |
|              |                      |                    |                      |                   |                   | II.Credite bugetare   | 5.300        | 2.800         | 2.800         | 2.800         |

## SINTEZA

## PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament  
II. Credite bugetare

| Denumirea si codul proiectului/<br>surse de finantare | Total<br>proiect   | Realizat pana la<br>31.12.2021 | Executie<br>preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | - mii lei -   |               |
|---|--|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|---------------|---------------|
|   |  |                                |                              |              |               |               |               | Estimari 2024 | Estimari 2026 |
| <b>5000</b>   | <b>TOTAL GENERAL</b>   |                                |                              |              |               |               |               |               |               |
| I. Credite de angajament                              | 299.963  | 218.375                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0             | 0             |
| II. Credite bugetare                                  | 299.963  | 218.375                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0             | 0             |
| <b>50001</b>  | <b>CHELTUIELI CURENTE</b>  |                                |                              |              |               |               |               |               |               |
| I. Credite de angajament                              | 299.963  | 218.375                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0             | 0             |
| II. Credite bugetare                                  | 299.963  | 218.375                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0             | 0             |
| <b>500056</b>   | <b>TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE</b>                  |                                |                              |              |               |               |               |               |               |
| I. Credite de angajament                              | 16.891   | 16.891                         | 0                            | 0            | 0             | 0             | 0             | 0             | 0             |
| II. Credite bugetare                                  | 16.891   | 16.891                         | 0                            | 0            | 0             | 0             | 0             | 0             | 0             |
| <b>500058</b>   | <b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b> |                                |                              |              |               |               |               |               |               |
| I. Credite de angajament                              | 283.072  | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0             | 0             |
| II. Credite bugetare                                  | 283.072  | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0             | 0             |
| <b>Sursa: 08</b>                                      | <b>Fonduri externe nerambursabile</b>  |                                |                              |              |               |               |               |               |               |
| <b>5008</b>   | <b>FONDURI EXTERNE NERAMBURSABILE</b>  |                                |                              |              |               |               |               |               |               |
| I. Credite de angajament                              | 299.963  | 218.375                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0             | 0             |
| II. Credite bugetare                                  | 299.963  | 218.375                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0             | 0             |
| <b>500801</b>   | <b>CHELTUIELI CURENTE</b>  |                                |                              |              |               |               |               |               |               |
| I. Credite de angajament                              | 299.963  | 218.375                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0             | 0             |
| II. Credite bugetare                                  | 299.963  | 218.375                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0             | 0             |
| <b>500856</b>   | <b>TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE</b>                  |                                |                              |              |               |               |               |               |               |
| I. Credite de angajament                              | 16.891   | 16.891                         | 0                            | 0            | 0             | 0             | 0             | 0             | 0             |



## SINTEZA

## PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament  
II. Credite bugetare

| Denumirea si codul proiectului/<br>surse de finantare  | Total<br>proiect | Realizat pana la<br>31.12.2021 | Executie<br>preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | - mii lei -                |                            |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|----------------------------|
|  |                  |                                |                              |              |               |               |               | Estimari anii<br>ulteriori | Estimari anii<br>ulteriori |
| II. Credite bugetare   | 16.891           | 16.891                         | 0                            | 0            | 0             | 0             | 0             | 0                          | 0                          |
| <b>50085602</b> <b>Programe din Fondul Social European(FSE)</b>  |                  |                                |                              |              |               |               |               |                            |                            |
| I. Credite de angajament   | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          | 0                          |
| II. Credite bugetare   | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          | 0                          |
| <b>5008560201</b> <b>Finantarea nationala</b>  |                  |                                |                              |              |               |               |               |                            |                            |
| I. Credite de angajament   | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          | 0                          |
| II. Credite bugetare   | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          | 0                          |
| <b>50085616</b> <b>Alte facilitati si instrumente postaderare</b>  |                  |                                |                              |              |               |               |               |                            |                            |
| I. Credite de angajament   | 14.357           | 14.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          | 0                          |
| II. Credite bugetare   | 14.357           | 14.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          | 0                          |
| <b>5008561602</b> <b>Finantarea externa nerambursabila</b>   |                  |                                |                              |              |               |               |               |                            |                            |
| I. Credite de angajament   | 14.357           | 14.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          | 0                          |
| II. Credite bugetare   | 14.357           | 14.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          | 0                          |
| <b>50085617</b> <b>Mecanismul financiar SEE</b>  |                  |                                |                              |              |               |               |               |                            |                            |
| I. Credite de angajament   | 1.000            | 1.000                          | 0                            | 0            | 0             | 0             | 0             | 0                          | 0                          |
| II. Credite bugetare   | 1.000            | 1.000                          | 0                            | 0            | 0             | 0             | 0             | 0                          | 0                          |
| <b>5008561702</b> <b>Finantarea externa nerambursabila</b>   |                  |                                |                              |              |               |               |               |                            |                            |
| I. Credite de angajament   | 1.000            | 1.000                          | 0                            | 0            | 0             | 0             | 0             | 0                          | 0                          |
| II. Credite bugetare   | 1.000            | 1.000                          | 0                            | 0            | 0             | 0             | 0             | 0                          | 0                          |
| <b>500858</b> <b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b> |                  |                                |                              |              |               |               |               |                            |                            |
| I. Credite de angajament   | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          | 0                          |
| II. Credite bugetare   | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          | 0                          |

## SINTEZA

## PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament  
II. Credite bugetare

| Denumirea si codul proiectului/<br>surse de finantare  | Total<br>proiect                      | Realizat pana la<br>31.12.2021 | Executie<br>preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | - mii lei -                |                            |
|--|---------------------------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|----------------------------|
|  |                                       |                                |                              |              |               |               |               | Estimari anii<br>ulteriori | Estimari anii<br>ulteriori |
| <b>50085816</b>  |                                       |                                |                              |              |               |               |               |                            |                            |
| <b>Alte facilitati si instrumente postaderare</b>  |                                       |                                |                              |              |               |               |               |                            |                            |
| I. Credite de angajament   | 105.484                               | 85.707                         | 12.777                       | 7.000        | 0             | 0             | 0             | 0                          | 0                          |
| II. Credite bugetare   | 105.484                               | 85.707                         | 12.777                       | 7.000        | 0             | 0             | 0             | 0                          | 0                          |
| <b>5008581602</b>  |                                       |                                |                              |              |               |               |               |                            |                            |
| <b>Finantare externa nerambursabila</b>  |                                       |                                |                              |              |               |               |               |                            |                            |
| I. Credite de angajament   | 105.484                               | 85.707                         | 12.777                       | 7.000        | 0             | 0             | 0             | 0                          | 0                          |
| II. Credite bugetare   | 105.484                               | 85.707                         | 12.777                       | 7.000        | 0             | 0             | 0             | 0                          | 0                          |
| <b>50085831</b>  |                                       |                                |                              |              |               |               |               |                            |                            |
| <b>Mecanismele financiare Spatiul Economic European si Norvegian</b>   |                                       |                                |                              |              |               |               |               |                            |                            |
| I. Credite de angajament   | 174.158                               | 112.646                        | 61.512                       | 0            | 0             | 0             | 0             | 0                          | 0                          |
| II. Credite bugetare   | 174.158                               | 112.646                        | 61.512                       | 0            | 0             | 0             | 0             | 0                          | 0                          |
| <b>5008583102</b>  |                                       |                                |                              |              |               |               |               |                            |                            |
| <b>Finantarea externa nerambursabila</b>   |                                       |                                |                              |              |               |               |               |                            |                            |
| I. Credite de angajament   | 174.158                               | 112.646                        | 61.512                       | 0            | 0             | 0             | 0             | 0                          | 0                          |
| II. Credite bugetare   | 174.158                               | 112.646                        | 61.512                       | 0            | 0             | 0             | 0             | 0                          | 0                          |
| <b>50085832</b>  |                                       |                                |                              |              |               |               |               |                            |                            |
| <b>Fondul pentru relatii bilaterale aferent Mecanismelor financiare Spatiul Economic European si Norvegian</b> |                                       |                                |                              |              |               |               |               |                            |                            |
| I. Credite de angajament   | 3.430                                 | 3.131                          | 299                          | 0            | 0             | 0             | 0             | 0                          | 0                          |
| II. Credite bugetare   | 3.430                                 | 3.131                          | 299                          | 0            | 0             | 0             | 0             | 0                          | 0                          |
| <b>5008583202</b>  |                                       |                                |                              |              |               |               |               |                            |                            |
| <b>Finantarea externa nerambursabila</b>   |                                       |                                |                              |              |               |               |               |                            |                            |
| I. Credite de angajament   | 3.430                                 | 3.131                          | 299                          | 0            | 0             | 0             | 0             | 0                          | 0                          |
| II. Credite bugetare   | 3.430                                 | 3.131                          | 299                          | 0            | 0             | 0             | 0             | 0                          | 0                          |
| <b>Sursa: 08</b>   | <b>Fonduri externe nerambursabile</b> |                                |                              |              |               |               |               |                            |                            |
| <b>Modalitate de finantare:</b>  | <b>2 UNIUNEA EUROPEANA</b>            |                                |                              |              |               |               |               |                            |                            |
| <b>5008</b>  | <b>FONDURI EXTERNE NERAMBURSABILE</b> |                                |                              |              |               |               |               |                            |                            |

**SINTEZA**

**PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
- II. Credite bugetare

| Denumirea si codul proiectului/<br>surse de finantare   | Total<br>proiect | Realizat pana la<br>31.12.2021 | Executie<br>preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | - mii lei -                |                            |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|----------------------------|
|   |                  |                                |                              |              |               |               |               | Estimari anii<br>ulteriori | Estimari anii<br>ulteriori |
| I. Credite de angajament  | 298.429          | 216.841                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          | 0                          |
| II. Credite bugetare  | 298.429          | 216.841                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          | 0                          |
| <b>500801 CHELTUIELI CURENTE</b>  |                  |                                |                              |              |               |               |               |                            |                            |
| I. Credite de angajament  | 298.429          | 216.841                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          | 0                          |
| II. Credite bugetare  | 298.429          | 216.841                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          | 0                          |
| <b>500856 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE</b>                  |                  |                                |                              |              |               |               |               |                            |                            |
| I. Credite de angajament  | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          | 0                          |
| II. Credite bugetare  | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          | 0                          |
| <b>50085616 Alte facilitati si instrumente postaderare</b>  |                  |                                |                              |              |               |               |               |                            |                            |
| I. Credite de angajament  | 14.357           | 14.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          | 0                          |
| II. Credite bugetare  | 14.357           | 14.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          | 0                          |
| <b>5008561602 Finantarea externa nerambursabila</b>   |                  |                                |                              |              |               |               |               |                            |                            |
| I. Credite de angajament  | 14.357           | 14.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          | 0                          |
| II. Credite bugetare  | 14.357           | 14.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          | 0                          |
| <b>50085617 Mecanismul financiar SEE</b>  |                  |                                |                              |              |               |               |               |                            |                            |
| I. Credite de angajament  | 1.000            | 1.000                          | 0                            | 0            | 0             | 0             | 0             | 0                          | 0                          |
| II. Credite bugetare  | 1.000            | 1.000                          | 0                            | 0            | 0             | 0             | 0             | 0                          | 0                          |
| <b>5008561702 Finantarea externa nerambursabila</b>   |                  |                                |                              |              |               |               |               |                            |                            |
| I. Credite de angajament  | 1.000            | 1.000                          | 0                            | 0            | 0             | 0             | 0             | 0                          | 0                          |
| II. Credite bugetare  | 1.000            | 1.000                          | 0                            | 0            | 0             | 0             | 0             | 0                          | 0                          |
| <b>500858 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b> |                  |                                |                              |              |               |               |               |                            |                            |
| I. Credite de angajament  | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          | 0                          |

**SINTEZA**

**PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
- II. Credite bugetare

| Denumirea si codul proiectului/<br>surse de finantare   | Total<br>proiect | Realizat pana la<br>31.12.2021 | Executie<br>preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii<br>ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| II. Credite bugetare  | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| <b>50085816 Alte facilitati si instrumente postaderare</b>  |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament  | 105.484          | 85.707                         | 12.777                       | 7.000        | 0             | 0             | 0             | 0                          |
| II. Credite bugetare  | 105.484          | 85.707                         | 12.777                       | 7.000        | 0             | 0             | 0             | 0                          |
| <b>5008581602 Finantare externa nerambursabila</b>  |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament  | 105.484          | 85.707                         | 12.777                       | 7.000        | 0             | 0             | 0             | 0                          |
| II. Credite bugetare  | 105.484          | 85.707                         | 12.777                       | 7.000        | 0             | 0             | 0             | 0                          |
| <b>50085831 Mecanismele financiare Spatiul Economic European si Norvegian</b>   |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament  | 174.158          | 112.646                        | 61.512                       | 0            | 0             | 0             | 0             | 0                          |
| II. Credite bugetare  | 174.158          | 112.646                        | 61.512                       | 0            | 0             | 0             | 0             | 0                          |
| <b>5008583102 Finantarea externa nerambursabila</b>   |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament  | 174.158          | 112.646                        | 61.512                       | 0            | 0             | 0             | 0             | 0                          |
| II. Credite bugetare  | 174.158          | 112.646                        | 61.512                       | 0            | 0             | 0             | 0             | 0                          |
| <b>50085832 Fondul pentru relatii bilaterale aferent Mecanismelor financiare Spatiul Economic European si Norvegian</b> |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament  | 3.430            | 3.131                          | 299                          | 0            | 0             | 0             | 0             | 0                          |
| II. Credite bugetare  | 3.430            | 3.131                          | 299                          | 0            | 0             | 0             | 0             | 0                          |
| <b>5008583202 Finantarea externa nerambursabila</b>   |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament  | 3.430            | 3.131                          | 299                          | 0            | 0             | 0             | 0             | 0                          |
| II. Credite bugetare  | 3.430            | 3.131                          | 299                          | 0            | 0             | 0             | 0             | 0                          |

Sursa: **08** Fonduri externe nerambursabile

Modalitate de finantare: **2** UNIUNEA EUROPEANA

Fond de finantare: **PROGRAME COMUNITARE**

**SINTEZA**

**PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
- II. Credite bugetare

| Denumirea si codul proiectului/<br>surse de finantare  | Total<br>proiect | Realizat pana la<br>31.12.2021 | Executie<br>preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii<br>ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| <b>Sursa: 08 Fonduri externe nerambursabile</b>  |                  |                                |                              |              |               |               |               |                            |
| <b>Modalitate de finantare: 2 UNIUNEA EUROPEANA</b>  |                  |                                |                              |              |               |               |               |                            |
| <b>Fond de finantare: 0001 PROGRAME COMUNITARE</b>   |                  |                                |                              |              |               |               |               |                            |
| <b>5008 FONDURI EXTERNE NERAMBURSABILE</b>   |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament   | 298.429          | 216.841                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| II. Credite bugetare   | 298.429          | 216.841                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| <b>500801 CHELTUIELI CURENTE</b>   |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament   | 298.429          | 216.841                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| II. Credite bugetare   | 298.429          | 216.841                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| <b>500856 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE</b> |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament   | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| II. Credite bugetare   | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>50085616 Alte facilitati si instrumente postaderare</b>   |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament   | 14.357           | 14.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| II. Credite bugetare   | 14.357           | 14.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>5008561602 Finantarea externa nerambursabila</b>  |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament   | 14.357           | 14.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| II. Credite bugetare   | 14.357           | 14.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>50085617 Mecanismul financiar SEE</b>   |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament   | 1.000            | 1.000                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| II. Credite bugetare   | 1.000            | 1.000                          | 0                            | 0            | 0             | 0             | 0             | 0                          |

## SINTEZA

## PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament  
II. Credite bugetare

| Denumirea si codul proiectului/<br>surse de finantare  | Total<br>proiect | Realizat pana la<br>31.12.2021 | Executie<br>preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | - mii lei -   |               |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|---------------|---------------|
|  |                  |                                |                              |              |               |               |               | Estimari 2024 | Estimari 2025 |
| <b>5008561702</b>  |                  |                                |                              |              |               |               |               |               |               |
| <b>Finantarea externa nerambursabila</b>   |                  |                                |                              |              |               |               |               |               |               |
| I. Credite de angajament   | 1.000            | 1.000                          | 0                            | 0            | 0             | 0             | 0             | 0             | 0             |
| II. Credite bugetare   | 1.000            | 1.000                          | 0                            | 0            | 0             | 0             | 0             | 0             | 0             |
| <b>500858</b>  |                  |                                |                              |              |               |               |               |               |               |
| <b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b> |                  |                                |                              |              |               |               |               |               |               |
| I. Credite de angajament   | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0             | 0             |
| II. Credite bugetare   | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0             | 0             |
| <b>50085816</b>  |                  |                                |                              |              |               |               |               |               |               |
| <b>Alte facilitati si instrumente postaderare</b>  |                  |                                |                              |              |               |               |               |               |               |
| I. Credite de angajament   | 105.484          | 85.707                         | 12.777                       | 7.000        | 0             | 0             | 0             | 0             | 0             |
| II. Credite bugetare   | 105.484          | 85.707                         | 12.777                       | 7.000        | 0             | 0             | 0             | 0             | 0             |
| <b>5008581602</b>  |                  |                                |                              |              |               |               |               |               |               |
| <b>Finantare externa nerambursabila</b>  |                  |                                |                              |              |               |               |               |               |               |
| I. Credite de angajament   | 105.484          | 85.707                         | 12.777                       | 7.000        | 0             | 0             | 0             | 0             | 0             |
| II. Credite bugetare   | 105.484          | 85.707                         | 12.777                       | 7.000        | 0             | 0             | 0             | 0             | 0             |
| <b>50085831</b>  |                  |                                |                              |              |               |               |               |               |               |
| <b>Mecanismele financiare Spatiul Economic European si Norvegian</b>   |                  |                                |                              |              |               |               |               |               |               |
| I. Credite de angajament   | 174.158          | 112.646                        | 61.512                       | 0            | 0             | 0             | 0             | 0             | 0             |
| II. Credite bugetare   | 174.158          | 112.646                        | 61.512                       | 0            | 0             | 0             | 0             | 0             | 0             |
| <b>5008583102</b>  |                  |                                |                              |              |               |               |               |               |               |
| <b>Finantarea externa nerambursabila</b>   |                  |                                |                              |              |               |               |               |               |               |
| I. Credite de angajament   | 174.158          | 112.646                        | 61.512                       | 0            | 0             | 0             | 0             | 0             | 0             |
| II. Credite bugetare   | 174.158          | 112.646                        | 61.512                       | 0            | 0             | 0             | 0             | 0             | 0             |
| <b>50085832</b>  |                  |                                |                              |              |               |               |               |               |               |
| <b>Fondul pentru relatii bilaterale aferent Mecanismelor financiare Spatiul Economic European si Norvegian</b> |                  |                                |                              |              |               |               |               |               |               |
| I. Credite de angajament   | 3.430            | 3.131                          | 299                          | 0            | 0             | 0             | 0             | 0             | 0             |
| II. Credite bugetare   | 3.430            | 3.131                          | 299                          | 0            | 0             | 0             | 0             | 0             | 0             |
| <b>5008583202</b>  |                  |                                |                              |              |               |               |               |               |               |
| <b>Finantarea externa nerambursabila</b>   |                  |                                |                              |              |               |               |               |               |               |

**SINTEZA**

**PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
- II. Credite bugetare

| Denumirea si codul proiectului/<br>surse de finantare  | Total<br>proiect | Realizat pana la<br>31.12.2021 | Executie<br>preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | - mii lei -<br>Estimari anii<br>ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|---|
| I. Credite de angajament   | 3.430            | 3.131                          | 299                          | 0            | 0             | 0             | 0             | 0   |
| II. Credite bugetare   | 3.430            | 3.131                          | 299                          | 0            | 0             | 0             | 0             | 0   |
| <b>Fond de finantare: 000101 PROGRAME COMUNITARE</b>   |                  |                                |                              |              |               |               |               |   |
| <b>5008 FONDURI EXTERNE NERAMBURSABILE</b>   |                  |                                |                              |              |               |               |               |   |
| I. Credite de angajament   | 298.429          | 216.841                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0   |
| II. Credite bugetare   | 298.429          | 216.841                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0   |
| <b>500801 CHELTUIELI CURENTE</b>   |                  |                                |                              |              |               |               |               |   |
| I. Credite de angajament   | 298.429          | 216.841                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0   |
| II. Credite bugetare   | 298.429          | 216.841                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0   |
| <b>500856 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE</b> |                  |                                |                              |              |               |               |               |   |
| I. Credite de angajament   | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0   |
| II. Credite bugetare   | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0   |
| <b>50085616 Alte facilitati si instrumente postaderare</b>   |                  |                                |                              |              |               |               |               |   |
| I. Credite de angajament   | 14.357           | 14.357                         | 0                            | 0            | 0             | 0             | 0             | 0   |
| II. Credite bugetare   | 14.357           | 14.357                         | 0                            | 0            | 0             | 0             | 0             | 0   |
| <b>5008561602 Finantarea externa nerambursabila</b>  |                  |                                |                              |              |               |               |               |   |
| I. Credite de angajament   | 14.357           | 14.357                         | 0                            | 0            | 0             | 0             | 0             | 0   |
| II. Credite bugetare   | 14.357           | 14.357                         | 0                            | 0            | 0             | 0             | 0             | 0   |
| <b>50085617 Mecanismul financiar SEE</b>   |                  |                                |                              |              |               |               |               |   |
| I. Credite de angajament   | 1.000            | 1.000                          | 0                            | 0            | 0             | 0             | 0             | 0   |
| II. Credite bugetare   | 1.000            | 1.000                          | 0                            | 0            | 0             | 0             | 0             | 0   |
| <b>5008561702 Finantarea externa nerambursabila</b>  |                  |                                |                              |              |               |               |               |   |

## SINTEZA

## PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament  
II. Credite bugetare

| Denumirea si codul proiectului/<br>surse de finantare  | Total<br>proiect | Realizat pana la<br>31.12.2021 | Executie<br>preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii<br>ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| I. Credite de angajament   | 1.000            | 1.000                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| II. Credite bugetare   | 1.000            | 1.000                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>500858</b>  |                  |                                |                              |              |               |               |               |                            |
| <b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b> |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament   | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| II. Credite bugetare   | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| <b>50085816</b>  |                  |                                |                              |              |               |               |               |                            |
| <b>Alte facilitati si instrumente postaderare</b>  |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament   | 105.484          | 85.707                         | 12.777                       | 7.000        | 0             | 0             | 0             | 0                          |
| II. Credite bugetare   | 105.484          | 85.707                         | 12.777                       | 7.000        | 0             | 0             | 0             | 0                          |
| <b>5008581602</b>  |                  |                                |                              |              |               |               |               |                            |
| <b>Finantare externa nerambursabila</b>  |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament   | 105.484          | 85.707                         | 12.777                       | 7.000        | 0             | 0             | 0             | 0                          |
| II. Credite bugetare   | 105.484          | 85.707                         | 12.777                       | 7.000        | 0             | 0             | 0             | 0                          |
| <b>50085831</b>  |                  |                                |                              |              |               |               |               |                            |
| <b>Mecanismele financiare Spatiul Economic European si Norvegian</b>   |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament   | 174.158          | 112.646                        | 61.512                       | 0            | 0             | 0             | 0             | 0                          |
| II. Credite bugetare   | 174.158          | 112.646                        | 61.512                       | 0            | 0             | 0             | 0             | 0                          |
| <b>5008583102</b>  |                  |                                |                              |              |               |               |               |                            |
| <b>Finantarea externa nerambursabila</b>   |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament   | 174.158          | 112.646                        | 61.512                       | 0            | 0             | 0             | 0             | 0                          |
| II. Credite bugetare   | 174.158          | 112.646                        | 61.512                       | 0            | 0             | 0             | 0             | 0                          |
| <b>50085832</b>  |                  |                                |                              |              |               |               |               |                            |
| <b>Fondul pentru relatii bilaterale aferent Mecanismelor financiare Spatiul Economic European si Norvegian</b> |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament   | 3.430            | 3.131                          | 299                          | 0            | 0             | 0             | 0             | 0                          |
| II. Credite bugetare   | 3.430            | 3.131                          | 299                          | 0            | 0             | 0             | 0             | 0                          |
| <b>5008583202</b>  |                  |                                |                              |              |               |               |               |                            |
| <b>Finantarea externa nerambursabila</b>   |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament   | 3.430            | 3.131                          | 299                          | 0            | 0             | 0             | 0             | 0                          |



## SINTEZA

## PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament  
II. Credite bugetare

| Denumirea si codul proiectului/<br>surse de finantare  | Total<br>proiect | Realizat pana la<br>31.12.2021 | Executie<br>preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii<br>ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| II. Credite bugetare   | 3.430            | 3.131                          | 299                          | 0            | 0             | 0             | 0             | 0                          |
| <b>Sursa: 08 Fonduri externe nerambursabile</b>  |                  |                                |                              |              |               |               |               |                            |
| <b>Modalitate de finantare: 3 ALTI DONATORI</b>  |                  |                                |                              |              |               |               |               |                            |
| <b>5008 FONDURI EXTERNE NERAMBURSABILE</b>   |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament   | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| II. Credite bugetare   | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>500801 CHELTUIELI CURENTE</b>   |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament   | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| II. Credite bugetare   | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>500856 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE</b> |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament   | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| II. Credite bugetare   | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>50085602 Programe din Fondul Social European(FSE)</b>   |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament   | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| II. Credite bugetare   | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>5008560201 Finantarea nationala</b>   |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament   | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| II. Credite bugetare   | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>Proiect: 4575 Proiecte prin mecanism financiar SEE</b>  |                  |                                |                              |              |               |               |               |                            |
| 5000 TOTAL GENERAL   | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| I. Credite de angajament   | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |

**SINTEZA**

**PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament
- II. Credite bugetare

| Denumirea si codul proiectului/<br>surse de finantare                       | Total<br>proiect | Realizat pana la<br>31.12.2021 | Executie<br>preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii<br>ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| II. Credite bugetare  | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>Proiect: 12135 Burse si cooperare institutionala</b>                     |                  |                                |                              |              |               |               |               |                            |
| 5000 TOTAL GENERAL  |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament  | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| II. Credite bugetare  | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>Proiect: 12136 Educatie burse ucenicie si antreprenoriatul tinerilor</b> |                  |                                |                              |              |               |               |               |                            |
| 5000 TOTAL GENERAL  |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament  | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| II. Credite bugetare  | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |

FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE**

I. Credite de angajament  
II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/<br>surse de finantare  | Total<br>proiect | Realizat pana la<br>31.12.2021 | Executie<br>preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii<br>ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| <b>Proiect: 4575 Proiecte prin mecanism financiar SEE</b>  |                  |                                |                              |              |               |               |               |                            |
| <b>5000 TOTAL GENERAL</b>  |                  |                                |                              |              |               |               |               |                            |
| mii lei I. Credite de angajament   | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei II. Credite bugetare   | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>500001 CHELTUIELI CURENTE</b>   |                  |                                |                              |              |               |               |               |                            |
| mii lei I. Credite de angajament   | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei II. Credite bugetare   | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>500056 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE</b> |                  |                                |                              |              |               |               |               |                            |
| mii lei I. Credite de angajament   | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei II. Credite bugetare   | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>Sursa: 08 Fonduri externe nerambursabile</b>  |                  |                                |                              |              |               |               |               |                            |
| <b>5008 FONDURI EXTERNE NERAMBURSABILE</b>   |                  |                                |                              |              |               |               |               |                            |
| mii lei I. Credite de angajament   | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei II. Credite bugetare   | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>500801 CHELTUIELI CURENTE</b>   |                  |                                |                              |              |               |               |               |                            |
| mii lei I. Credite de angajament   | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei II. Credite bugetare   | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>500856 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE</b> |                  |                                |                              |              |               |               |               |                            |
| mii lei I. Credite de angajament   | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei II. Credite bugetare   | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>50085602 Programe din Fondul Social European(FSE)</b>   |                  |                                |                              |              |               |               |               |                            |
| mii lei I. Credite de angajament   | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |

## FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI  
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament  
II. Credite bugetare

| Denumirea si codul proiectului/<br>surse de finantare   | Total<br>proiect | Realizat pana la<br>31.12.2021 | Executie<br>preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii<br>ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei   |                  |                                |                              |              |               |               |               |                            |
| <b>5008560201</b>   | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| II. Credite bugetare  |                  |                                |                              |              |               |               |               |                            |
| <b>Finantarea nationala</b>   |                  |                                |                              |              |               |               |               |                            |
| mii lei   |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament  | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei   |                  |                                |                              |              |               |               |               |                            |
| II. Credite bugetare  | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>Modalitate de finantare: 3 ALTI DONATORI</b>   |                  |                                |                              |              |               |               |               |                            |
| <b>5008</b>   |                  |                                |                              |              |               |               |               |                            |
| <b>FONDURI EXTERNE NERAMBURSABILE</b>   |                  |                                |                              |              |               |               |               |                            |
| mii lei   |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament  | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei   |                  |                                |                              |              |               |               |               |                            |
| II. Credite bugetare  | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>500801</b>   |                  |                                |                              |              |               |               |               |                            |
| <b>CHELTUIELI CURENTE</b>   |                  |                                |                              |              |               |               |               |                            |
| mii lei   |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament  | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei   |                  |                                |                              |              |               |               |               |                            |
| II. Credite bugetare  | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>500856</b>   |                  |                                |                              |              |               |               |               |                            |
| <b>TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE</b> |                  |                                |                              |              |               |               |               |                            |
| mii lei   |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament  | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei   |                  |                                |                              |              |               |               |               |                            |
| II. Credite bugetare  | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>50085602</b>   |                  |                                |                              |              |               |               |               |                            |
| <b>Programe din Fondul Social European(FSE)</b>   |                  |                                |                              |              |               |               |               |                            |
| mii lei   |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament  | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei   |                  |                                |                              |              |               |               |               |                            |
| II. Credite bugetare  | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>5008560201</b>   |                  |                                |                              |              |               |               |               |                            |
| <b>Finantarea nationala</b>   |                  |                                |                              |              |               |               |               |                            |
| mii lei   |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament  | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei   |                  |                                |                              |              |               |               |               |                            |
| II. Credite bugetare  | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>Proiect:</b>   |                  |                                |                              |              |               |               |               |                            |
| <b>12135 Burse si cooperare institutionala</b>  |                  |                                |                              |              |               |               |               |                            |
| mii lei   |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament  | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei   |                  |                                |                              |              |               |               |               |                            |
| II. Credite bugetare  | 1.534            | 1.534                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>5000</b>   |                  |                                |                              |              |               |               |               |                            |
| <b>TOTAL GENERAL</b>  |                  |                                |                              |              |               |               |               |                            |

- mii lei -

- I. Credite de angajament
- II. Credite bugetare

**FISA**

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE**

- mii lei -

| Denumirea si codul proiectului/<br>surse de finantare   | Total<br>proiect | Realizat pana la<br>31.12.2021 | Executie<br>preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii<br>ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei   |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament  | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei   |                  |                                |                              |              |               |               |               |                            |
| II. Credite bugetare  | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament  | 3.399            | 3.399                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  |                  |                                |                              |              |               |               |               |                            |
| II. Credite bugetare  | 3.399            | 3.399                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>500001</b>   |                  |                                |                              |              |               |               |               |                            |
| <b>CHELTUIELI CURENTE</b>   |                  |                                |                              |              |               |               |               |                            |
| mii lei   |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament  | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei   |                  |                                |                              |              |               |               |               |                            |
| II. Credite bugetare  | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>500056</b>   |                  |                                |                              |              |               |               |               |                            |
| <b>TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE</b> |                  |                                |                              |              |               |               |               |                            |
| mii lei   |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament  | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei   |                  |                                |                              |              |               |               |               |                            |
| II. Credite bugetare  | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>Sursa: 08 Fonduri externe nerambursabile</b>   |                  |                                |                              |              |               |               |               |                            |
| <b>5008</b>   |                  |                                |                              |              |               |               |               |                            |
| <b>FONDURI EXTERNE NERAMBURSABILE</b>   |                  |                                |                              |              |               |               |               |                            |
| mii lei   |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament  | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei   |                  |                                |                              |              |               |               |               |                            |
| II. Credite bugetare  | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament  | 3.399            | 3.399                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  |                  |                                |                              |              |               |               |               |                            |
| II. Credite bugetare  | 3.399            | 3.399                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>500801</b>   |                  |                                |                              |              |               |               |               |                            |
| <b>CHELTUIELI CURENTE</b>   |                  |                                |                              |              |               |               |               |                            |
| mii lei   |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament  | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei   |                  |                                |                              |              |               |               |               |                            |
| II. Credite bugetare  | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>500856</b>   |                  |                                |                              |              |               |               |               |                            |
| <b>TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE</b> |                  |                                |                              |              |               |               |               |                            |
| mii lei   |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament  | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei   |                  |                                |                              |              |               |               |               |                            |
| II. Credite bugetare  | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament  | 3.399            | 3.399                          | 0                            | 0            | 0             | 0             | 0             | 0                          |

- I. Credite de angajament  
II. Credite bugetare

## FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI  
SI DIN ALTE FACILITATI POSTADERARE**

| Denumirea si codul proiectului/<br>surse de finantare |   | Total<br>proiect | Realizat pana la<br>31.12.2021 | Executie<br>preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii<br>ulteriori |
|---|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| MII EURO  | II. Credite bugetare                              | 3.399            | 3.399                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>50085616</b>                                       | <b>Alte facilitati si instrumente postaderare</b> |                  |                                |                              |              |               |               |               |                            |
| mii lei   | I. Credite de angajament                          | 14.357           | 14.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei   | II. Credite bugetare                              | 14.357           | 14.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | I. Credite de angajament                          | 3.192            | 3.192                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | II. Credite bugetare                              | 3.192            | 3.192                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>5008561602</b>                                     | <b>Finantarea externa nerambursabila</b>          |                  |                                |                              |              |               |               |               |                            |
| mii lei   | I. Credite de angajament                          | 14.357           | 14.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei   | II. Credite bugetare                              | 14.357           | 14.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | I. Credite de angajament                          | 3.192            | 3.192                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | II. Credite bugetare                              | 3.192            | 3.192                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>50085617</b>                                       | <b>Mecanismul financiar SEE</b>                   |                  |                                |                              |              |               |               |               |                            |
| mii lei   | I. Credite de angajament                          | 1.000            | 1.000                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei   | II. Credite bugetare                              | 1.000            | 1.000                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | I. Credite de angajament                          | 207              | 207                            | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | II. Credite bugetare                              | 207              | 207                            | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>5008561702</b>                                     | <b>Finantarea externa nerambursabila</b>          |                  |                                |                              |              |               |               |               |                            |
| mii lei   | I. Credite de angajament                          | 1.000            | 1.000                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei   | II. Credite bugetare                              | 1.000            | 1.000                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | I. Credite de angajament                          | 207              | 207                            | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | II. Credite bugetare                              | 207              | 207                            | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>Modalitate de finantare:</b>                       | <b>2 UNIUNEA EUROPEANA</b>                        |                  |                                |                              |              |               |               |               |                            |
| <b>5008</b>   | <b>FONDURI EXTERNE NERAMBURSABILE</b>             |                  |                                |                              |              |               |               |               |                            |

- mii lei -

- I. Credite de angajament  
II. Credite bugetare

## FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI  
SI DIN ALTE FACILITATI POSTADERARE**

| Denumirea si codul proiectului/<br>surse de finantare |   | Total<br>proiect | Realizat pana la<br>31.12.2021 | Executie<br>preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii<br>ulteriori |
|---|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei   | I. Credite de angajament  | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei   | II. Credite bugetare  | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | I. Credite de angajament  | 3.399            | 3.399                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | II. Credite bugetare  | 3.399            | 3.399                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>500801</b>   | <b>CHELTUIELI CURENTE</b>   |                  |                                |                              |              |               |               |               |                            |
| mii lei   | I. Credite de angajament  | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei   | II. Credite bugetare  | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>500856</b>   | <b>TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE</b> |                  |                                |                              |              |               |               |               |                            |
| mii lei   | I. Credite de angajament  | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei   | II. Credite bugetare  | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | I. Credite de angajament  | 3.399            | 3.399                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | II. Credite bugetare  | 3.399            | 3.399                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>50085616</b>                                       | <b>Alte facilitati si instrumente postaderare</b>   |                  |                                |                              |              |               |               |               |                            |
| mii lei   | I. Credite de angajament  | 14.357           | 14.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei   | II. Credite bugetare  | 14.357           | 14.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | I. Credite de angajament  | 3.192            | 3.192                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | II. Credite bugetare  | 3.192            | 3.192                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>5008561602</b>                                     | <b>Finantarea externa nerambursabila</b>  |                  |                                |                              |              |               |               |               |                            |
| mii lei   | I. Credite de angajament  | 14.357           | 14.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei   | II. Credite bugetare  | 14.357           | 14.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | I. Credite de angajament  | 3.192            | 3.192                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | II. Credite bugetare  | 3.192            | 3.192                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>50085617</b>                                       | <b>Mecanismul financiar SEE</b>   |                  |                                |                              |              |               |               |               |                            |
| mii lei   | I. Credite de angajament  | 1.000            | 1.000                          | 0                            | 0            | 0             | 0             | 0             | 0                          |

- mii lei -

- I. Credite de angajament  
II. Credite bugetare

## FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI  
SI DIN ALTE FACILITATI POSTADERARE**

| Denumirea si codul proiectului/<br>surse de finantare |   | Total<br>proiect | Realizat pana la<br>31.12.2021 | Executie<br>preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii<br>ulteriori |
|---|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| - mii lei -   |   |                  |                                |                              |              |               |               |               |                            |
| mii lei   | II. Credite bugetare  | 1.000            | 1.000                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | I. Credite de angajament  | 207              | 207                            | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | II. Credite bugetare  | 207              | 207                            | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>5008561702</b>                                     | <b>Finantarea externa nerambursabila</b>  |                  |                                |                              |              |               |               |               |                            |
| mii lei   | I. Credite de angajament  | 1.000            | 1.000                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei   | II. Credite bugetare  | 1.000            | 1.000                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | I. Credite de angajament  | 207              | 207                            | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | II. Credite bugetare  | 207              | 207                            | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>Modalitate de finantare: 2 UNIUNEA EUROPEANA</b>   |   |                  |                                |                              |              |               |               |               |                            |
| <b>Fond de finantare: 0001 PROGRAME COMUNITARE</b>    |   |                  |                                |                              |              |               |               |               |                            |
| <b>5008</b>   | <b>FONDURI EXTERNE NERAMBURSABILE</b>   |                  |                                |                              |              |               |               |               |                            |
| mii lei   | I. Credite de angajament  | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei   | II. Credite bugetare  | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | I. Credite de angajament  | 3.399            | 3.399                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | II. Credite bugetare  | 3.399            | 3.399                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>500801</b>   | <b>CHEL.TUIELI CURENTE</b>  |                  |                                |                              |              |               |               |               |                            |
| mii lei   | I. Credite de angajament  | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei   | II. Credite bugetare  | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>500856</b>   | <b>TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE</b> |                  |                                |                              |              |               |               |               |                            |
| mii lei   | I. Credite de angajament  | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei   | II. Credite bugetare  | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | I. Credite de angajament  | 3.399            | 3.399                          | 0                            | 0            | 0             | 0             | 0             | 0                          |



- I. Credite de angajament  
II. Credite bugetare

## FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI  
SI DIN ALTE FACILITATI POSTADERARE**

| Denumirea si codul proiectului/<br>surse de finantare |   | Total<br>proiect | Realizat pana la<br>31.12.2021 | Executie<br>preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii<br>ulteriori |
|---|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| MII EURO  | II. Credite bugetare                              | 3.399            | 3.399                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>50085616</b>                                       | <b>Alte facilitati si instrumente postaderare</b> |                  |                                |                              |              |               |               |               |                            |
| mii lei   | I. Credite de angajament                          | 14.357           | 14.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei   | II. Credite bugetare                              | 14.357           | 14.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | I. Credite de angajament                          | 3.192            | 3.192                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | II. Credite bugetare                              | 3.192            | 3.192                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>5008561602</b>                                     | <b>Finantarea externa nerambursabila</b>          |                  |                                |                              |              |               |               |               |                            |
| mii lei   | I. Credite de angajament                          | 14.357           | 14.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei   | II. Credite bugetare                              | 14.357           | 14.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | I. Credite de angajament                          | 3.192            | 3.192                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | II. Credite bugetare                              | 3.192            | 3.192                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>50085617</b>                                       | <b>Mecanismul financiar SEE</b>                   |                  |                                |                              |              |               |               |               |                            |
| mii lei   | I. Credite de angajament                          | 1.000            | 1.000                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei   | II. Credite bugetare                              | 1.000            | 1.000                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | I. Credite de angajament                          | 207              | 207                            | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | II. Credite bugetare                              | 207              | 207                            | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>5008561702</b>                                     | <b>Finantarea externa nerambursabila</b>          |                  |                                |                              |              |               |               |               |                            |
| mii lei   | I. Credite de angajament                          | 1.000            | 1.000                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei   | II. Credite bugetare                              | 1.000            | 1.000                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | I. Credite de angajament                          | 207              | 207                            | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | II. Credite bugetare                              | 207              | 207                            | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>Fond de finantare:</b>                             | <b>000101 PROGRAME COMUNITARE</b>                 |                  |                                |                              |              |               |               |               |                            |

- I. Credite de angajament  
II. Credite bugetare

## FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI  
SI DIN ALTE FACILITATI POSTADERARE**

| Denumirea si codul proiectului/<br>surse de finantare  |                          | Total<br>proiect | Realizat pana la<br>31.12.2021 | Executie<br>preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii<br>ulteriori |
|--|--------------------------|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| - mii lei -  |                          |                  |                                |                              |              |               |               |               |                            |
| mii lei  | I. Credite de angajament | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei  | II. Credite bugetare     | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO   | I. Credite de angajament | 3.399            | 3.399                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO   | II. Credite bugetare     | 3.399            | 3.399                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>500801 CHELTUIELI CURENTE</b>   |                          |                  |                                |                              |              |               |               |               |                            |
| mii lei  | I. Credite de angajament | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei  | II. Credite bugetare     | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO   | I. Credite de angajament | 3.399            | 3.399                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO   | II. Credite bugetare     | 3.399            | 3.399                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>500856 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE</b> |                          |                  |                                |                              |              |               |               |               |                            |
| mii lei  | I. Credite de angajament | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei  | II. Credite bugetare     | 15.357           | 15.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO   | I. Credite de angajament | 3.399            | 3.399                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO   | II. Credite bugetare     | 3.399            | 3.399                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>50085616 Alte facilitati si instrumente postaderare</b>   |                          |                  |                                |                              |              |               |               |               |                            |
| mii lei  | I. Credite de angajament | 14.357           | 14.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei  | II. Credite bugetare     | 14.357           | 14.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO   | I. Credite de angajament | 3.192            | 3.192                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO   | II. Credite bugetare     | 3.192            | 3.192                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>5008561602 Finantarea externa nerambursabila</b>  |                          |                  |                                |                              |              |               |               |               |                            |
| mii lei  | I. Credite de angajament | 14.357           | 14.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei  | II. Credite bugetare     | 14.357           | 14.357                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO   | I. Credite de angajament | 3.192            | 3.192                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO   | II. Credite bugetare     | 3.192            | 3.192                          | 0                            | 0            | 0             | 0             | 0             | 0                          |

## FISA

## PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament  
II. Credite bugetare

- mii lei -

| Denumirea si codul proiectului/<br>surse de finantare   | Total<br>proiect | Realizat pana la<br>31.12.2021 | Executie<br>preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii<br>ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| <b>50085617 Mecanismul financiar SEE</b>  |                  |                                |                              |              |               |               |               |                            |
| mii lei I. Credite de angajament  | 1.000            | 1.000                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei II. Credite bugetare  | 1.000            | 1.000                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO I. Credite de angajament   | 207              | 207                            | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO II. Credite bugetare   | 207              | 207                            | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>5008561702 Finantarea externa nerambursabila</b>   |                  |                                |                              |              |               |               |               |                            |
| mii lei I. Credite de angajament  | 1.000            | 1.000                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| mii lei II. Credite bugetare  | 1.000            | 1.000                          | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO I. Credite de angajament   | 207              | 207                            | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO II. Credite bugetare   | 207              | 207                            | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>Proiect: 12136 Educatie burse ucenicie si antreprenoriatul tinerilor</b>   |                  |                                |                              |              |               |               |               |                            |
| <b>5000 TOTAL GENERAL</b>   |                  |                                |                              |              |               |               |               |                            |
| mii lei I. Credite de angajament  | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| mii lei II. Credite bugetare  | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| MII EURO I. Credite de angajament   | 45.873           | 41.847                         | 2.626                        | 1.400        | 0             | 0             | 0             | 0                          |
| MII EURO II. Credite bugetare   | 45.873           | 41.847                         | 2.626                        | 1.400        | 0             | 0             | 0             | 0                          |
| <b>500001 CHELTUIELI CURENTE</b>  |                  |                                |                              |              |               |               |               |                            |
| mii lei I. Credite de angajament  | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| mii lei II. Credite bugetare  | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| <b>500058 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b> |                  |                                |                              |              |               |               |               |                            |
| mii lei I. Credite de angajament  | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| mii lei II. Credite bugetare  | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| <b>Sursa: 08 Fonduri externe nerambursabile</b>   |                  |                                |                              |              |               |               |               |                            |

I. Credite de angajament  
II. Credite bugetare

## FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI  
SI DIN ALTE FACILITATI POSTADERARE**

| Denumirea si codul proiectului/<br>surse de finantare   |                          | Total<br>proiect | Realizat pana la<br>31.12.2021 | Executie<br>preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii<br>ulteriori |
|---|--------------------------|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| <b>5008 FONDURI EXTERNE NERAMBURSABILE</b>  |                          |                  |                                |                              |              |               |               |               |                            |
| mii lei   | I. Credite de angajament | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| mii lei   | II. Credite bugetare     | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| MII EURO  | I. Credite de angajament | 45.873           | 41.847                         | 2.626                        | 1.400        | 0             | 0             | 0             | 0                          |
| MII EURO  | II. Credite bugetare     | 45.873           | 41.847                         | 2.626                        | 1.400        | 0             | 0             | 0             | 0                          |
| <b>500801 CHELTUIELI CURENTE</b>  |                          |                  |                                |                              |              |               |               |               |                            |
| mii lei   | I. Credite de angajament | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| mii lei   | II. Credite bugetare     | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| <b>500858 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b> |                          |                  |                                |                              |              |               |               |               |                            |
| mii lei   | I. Credite de angajament | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| mii lei   | II. Credite bugetare     | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| <b>50085816 Alte facilitati si instrumente postaderare</b>  |                          |                  |                                |                              |              |               |               |               |                            |
| mii lei   | I. Credite de angajament | 105.484          | 85.707                         | 12.777                       | 7.000        | 0             | 0             | 0             | 0                          |
| mii lei   | II. Credite bugetare     | 105.484          | 85.707                         | 12.777                       | 7.000        | 0             | 0             | 0             | 0                          |
| MII EURO  | I. Credite de angajament | 21.985           | 18.019                         | 2.566                        | 1.400        | 0             | 0             | 0             | 0                          |
| MII EURO  | II. Credite bugetare     | 21.985           | 18.019                         | 2.566                        | 1.400        | 0             | 0             | 0             | 0                          |
| <b>5008581602 Finantare externa nerambursabila</b>  |                          |                  |                                |                              |              |               |               |               |                            |
| mii lei   | I. Credite de angajament | 105.484          | 85.707                         | 12.777                       | 7.000        | 0             | 0             | 0             | 0                          |
| mii lei   | II. Credite bugetare     | 105.484          | 85.707                         | 12.777                       | 7.000        | 0             | 0             | 0             | 0                          |
| MII EURO  | I. Credite de angajament | 21.985           | 18.019                         | 2.566                        | 1.400        | 0             | 0             | 0             | 0                          |
| MII EURO  | II. Credite bugetare     | 21.985           | 18.019                         | 2.566                        | 1.400        | 0             | 0             | 0             | 0                          |
| <b>50085831 Mecanismele financiare Spatiul Economic European si Norvegian</b>   |                          |                  |                                |                              |              |               |               |               |                            |
| mii lei   | I. Credite de angajament | 174.158          | 112.646                        | 61.512                       | 0            | 0             | 0             | 0             | 0                          |

- mii lei -

I. Credite de angajament  
II. Credite bugetare

## FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI  
SI DIN ALTE FACILITATI POSTADERARE**

- mii lei -

| Denumirea si codul proiectului/<br>surse de finantare   | Total<br>proiect | Realizat pana la<br>31.12.2021 | Executie<br>preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii<br>ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei   |                  |                                |                              |              |               |               |               |                            |
| II. Credite bugetare  | 174.158          | 112.646                        | 61.512                       | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament  | 23.173           | 23.173                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  |                  |                                |                              |              |               |               |               |                            |
| II. Credite bugetare  | 23.173           | 23.173                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>5008583102 Finantarea externa nerambursabila</b>   |                  |                                |                              |              |               |               |               |                            |
| mii lei   |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament  | 174.158          | 112.646                        | 61.512                       | 0            | 0             | 0             | 0             | 0                          |
| mii lei   |                  |                                |                              |              |               |               |               |                            |
| II. Credite bugetare  | 174.158          | 112.646                        | 61.512                       | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament  | 23.173           | 23.173                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  |                  |                                |                              |              |               |               |               |                            |
| II. Credite bugetare  | 23.173           | 23.173                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>50085832 Fondul pentru relatii bilaterale aferent Mecanismelor financiare Spatiul Economic European si Norvegian</b> |                  |                                |                              |              |               |               |               |                            |
| mii lei   |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament  | 3.430            | 3.131                          | 299                          | 0            | 0             | 0             | 0             | 0                          |
| mii lei   |                  |                                |                              |              |               |               |               |                            |
| II. Credite bugetare  | 3.430            | 3.131                          | 299                          | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament  | 715              | 655                            | 60                           | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  |                  |                                |                              |              |               |               |               |                            |
| II. Credite bugetare  | 715              | 655                            | 60                           | 0            | 0             | 0             | 0             | 0                          |
| <b>5008583202 Finantarea externa nerambursabila</b>   |                  |                                |                              |              |               |               |               |                            |
| mii lei   |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament  | 3.430            | 3.131                          | 299                          | 0            | 0             | 0             | 0             | 0                          |
| mii lei   |                  |                                |                              |              |               |               |               |                            |
| II. Credite bugetare  | 3.430            | 3.131                          | 299                          | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament  | 715              | 655                            | 60                           | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  |                  |                                |                              |              |               |               |               |                            |
| II. Credite bugetare  | 715              | 655                            | 60                           | 0            | 0             | 0             | 0             | 0                          |
| <b>Modalitate de finantare: 2 UNIUNEA EUROPEANA</b>   |                  |                                |                              |              |               |               |               |                            |
| <b>5008 FONDURI EXTERNE NERAMBURSABILE</b>  |                  |                                |                              |              |               |               |               |                            |
| mii lei   |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament  | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| mii lei   |                  |                                |                              |              |               |               |               |                            |
| II. Credite bugetare  | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| MII EURO  |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament  | 45.873           | 41.847                         | 2.626                        | 1.400        | 0             | 0             | 0             | 0                          |
| MII EURO  |                  |                                |                              |              |               |               |               |                            |
| II. Credite bugetare  | 45.873           | 41.847                         | 2.626                        | 1.400        | 0             | 0             | 0             | 0                          |

## FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI  
SI DIN ALTE FACILITATI POSTADERARE**

- mii lei -

| Denumirea si codul proiectului/<br>surse de finantare   | Total<br>proiect | Realizat pana la<br>31.12.2021 | Executie<br>preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii<br>ulteriori |
|---|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| <b>500801 CHELTUIELI CURENTE</b>  |                  |                                |                              |              |               |               |               |                            |
| mii lei I. Credite de angajament  | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| mii lei II. Credite bugetare  | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| <b>500858 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b> |                  |                                |                              |              |               |               |               |                            |
| mii lei I. Credite de angajament  | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| mii lei II. Credite bugetare  | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| <b>50085816 Alte facilitati si instrumente postaderare</b>  |                  |                                |                              |              |               |               |               |                            |
| mii lei I. Credite de angajament  | 105.484          | 85.707                         | 12.777                       | 7.000        | 0             | 0             | 0             | 0                          |
| mii lei II. Credite bugetare  | 105.484          | 85.707                         | 12.777                       | 7.000        | 0             | 0             | 0             | 0                          |
| MII EURO I. Credite de angajament   | 21.985           | 18.019                         | 2.566                        | 1.400        | 0             | 0             | 0             | 0                          |
| MII EURO II. Credite bugetare   | 21.985           | 18.019                         | 2.566                        | 1.400        | 0             | 0             | 0             | 0                          |
| <b>5008581602 Finantare externa nerambursabila</b>  |                  |                                |                              |              |               |               |               |                            |
| mii lei I. Credite de angajament  | 105.484          | 85.707                         | 12.777                       | 7.000        | 0             | 0             | 0             | 0                          |
| mii lei II. Credite bugetare  | 105.484          | 85.707                         | 12.777                       | 7.000        | 0             | 0             | 0             | 0                          |
| MII EURO I. Credite de angajament   | 21.985           | 18.019                         | 2.566                        | 1.400        | 0             | 0             | 0             | 0                          |
| MII EURO II. Credite bugetare   | 21.985           | 18.019                         | 2.566                        | 1.400        | 0             | 0             | 0             | 0                          |
| <b>50085831 Mecanismele financiare Spatiul Economic European si Norvegian</b>   |                  |                                |                              |              |               |               |               |                            |
| mii lei I. Credite de angajament  | 174.158          | 112.646                        | 61.512                       | 0            | 0             | 0             | 0             | 0                          |
| mii lei II. Credite bugetare  | 174.158          | 112.646                        | 61.512                       | 0            | 0             | 0             | 0             | 0                          |
| MII EURO I. Credite de angajament   | 23.173           | 23.173                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO II. Credite bugetare   | 23.173           | 23.173                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>5008583102 Finantarea externa nerambursabila</b>   |                  |                                |                              |              |               |               |               |                            |
| mii lei I. Credite de angajament  | 174.158          | 112.646                        | 61.512                       | 0            | 0             | 0             | 0             | 0                          |

I. Credite de angajament  
II. Credite bugetare

## FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI  
SI DIN ALTE FACILITATI POSTADERARE**

- mii lei -

| Denumirea si codul proiectului/<br>surse de finantare | Total<br>proiect   | Realizat pana la<br>31.12.2021 | Executie<br>preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii<br>ulteriori |
|---|--|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei   | 174.158  | 112.646                        | 61.512                       | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | 23.173   | 23.173                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | 23.173   | 23.173                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>50085832</b>                                       | <b>Fondul pentru relatii bilaterale aferent Mecanismelor financiare Spatiul Economic European si Norvegian</b> |                                |                              |              |               |               |               |                            |
| mii lei   | 3.430  | 3.131                          | 299                          | 0            | 0             | 0             | 0             | 0                          |
| mii lei   | 3.430  | 3.131                          | 299                          | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | 715  | 655                            | 60                           | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | 715  | 655                            | 60                           | 0            | 0             | 0             | 0             | 0                          |
| <b>5008583202</b>                                     | <b>Finantarea externa nerambursabila</b>   |                                |                              |              |               |               |               |                            |
| mii lei   | 3.430  | 3.131                          | 299                          | 0            | 0             | 0             | 0             | 0                          |
| mii lei   | 3.430  | 3.131                          | 299                          | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | 715  | 655                            | 60                           | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | 715  | 655                            | 60                           | 0            | 0             | 0             | 0             | 0                          |
| <b>Modalitate de finantare:</b>                       | <b>2 UNIUNEA EUROPEANA</b>   |                                |                              |              |               |               |               |                            |
| <b>Fond de finantare:</b>                             | <b>0001 PROGRAME COMUNITARE</b>  |                                |                              |              |               |               |               |                            |
| <b>5008</b>   | <b>FONDURI EXTERNE NERAMBURSABILE</b>  |                                |                              |              |               |               |               |                            |
| mii lei   | 283.072  | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| mii lei   | 283.072  | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| MII EURO  | 45.873   | 41.847                         | 2.626                        | 1.400        | 0             | 0             | 0             | 0                          |
| MII EURO  | 45.873   | 41.847                         | 2.626                        | 1.400        | 0             | 0             | 0             | 0                          |
| <b>500801</b>   | <b>CHEL/TUIELI CURENTE</b>   |                                |                              |              |               |               |               |                            |
| mii lei   | 283.072  | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |

- I. Credite de angajament  
II. Credite bugetare

## FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI  
SI DIN ALTE FACILITATI POSTADERARE**

| Denumirea si codul proiectului/<br>surse de finantare  |                          | Total<br>proiect | Realizat pana la<br>31.12.2021 | Executie<br>preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii<br>ulteriori |
|--|--------------------------|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei  | II. Credite bugetare     | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| <b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b> |                          |                  |                                |                              |              |               |               |               |                            |
| mii lei  | I. Credite de angajament | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| mii lei  | II. Credite bugetare     | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| <b>50085816 Alte facilitati si instrumente postaderare</b>   |                          |                  |                                |                              |              |               |               |               |                            |
| mii lei  | I. Credite de angajament | 105.484          | 85.707                         | 12.777                       | 7.000        | 0             | 0             | 0             | 0                          |
| mii lei  | II. Credite bugetare     | 105.484          | 85.707                         | 12.777                       | 7.000        | 0             | 0             | 0             | 0                          |
| MII EURO   | I. Credite de angajament | 21.985           | 18.019                         | 2.566                        | 1.400        | 0             | 0             | 0             | 0                          |
| MII EURO   | II. Credite bugetare     | 21.985           | 18.019                         | 2.566                        | 1.400        | 0             | 0             | 0             | 0                          |
| <b>5008581602 Finantare externa nerambursabila</b>   |                          |                  |                                |                              |              |               |               |               |                            |
| mii lei  | I. Credite de angajament | 105.484          | 85.707                         | 12.777                       | 7.000        | 0             | 0             | 0             | 0                          |
| mii lei  | II. Credite bugetare     | 105.484          | 85.707                         | 12.777                       | 7.000        | 0             | 0             | 0             | 0                          |
| MII EURO   | I. Credite de angajament | 21.985           | 18.019                         | 2.566                        | 1.400        | 0             | 0             | 0             | 0                          |
| MII EURO   | II. Credite bugetare     | 21.985           | 18.019                         | 2.566                        | 1.400        | 0             | 0             | 0             | 0                          |
| <b>50085831 Mecanismele financiare Spatiul Economic European si Norvegian</b>                                  |                          |                  |                                |                              |              |               |               |               |                            |
| mii lei  | I. Credite de angajament | 174.158          | 112.646                        | 61.512                       | 0            | 0             | 0             | 0             | 0                          |
| mii lei  | II. Credite bugetare     | 174.158          | 112.646                        | 61.512                       | 0            | 0             | 0             | 0             | 0                          |
| MII EURO   | I. Credite de angajament | 23.173           | 23.173                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO   | II. Credite bugetare     | 23.173           | 23.173                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>5008583102 Finantarea externa nerambursabila</b>  |                          |                  |                                |                              |              |               |               |               |                            |
| mii lei  | I. Credite de angajament | 174.158          | 112.646                        | 61.512                       | 0            | 0             | 0             | 0             | 0                          |
| mii lei  | II. Credite bugetare     | 174.158          | 112.646                        | 61.512                       | 0            | 0             | 0             | 0             | 0                          |
| MII EURO   | I. Credite de angajament | 23.173           | 23.173                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO   | II. Credite bugetare     | 23.173           | 23.173                         | 0                            | 0            | 0             | 0             | 0             | 0                          |

- mii lei -



I. Credite de angajament  
II. Credite bugetare

## FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI  
SI DIN ALTE FACILITATI POSTADERARE**

- mii lei -

| Denumirea si codul proiectului/<br>surse de finantare  | Total<br>proiect | Realizat pana la<br>31.12.2021 | Executie<br>preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii<br>ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| <b>50085832</b>  |                  |                                |                              |              |               |               |               |                            |
| <b>Fondul pentru relatii bilaterale aferent Mecanismelor financiare Spatiul Economic European si Norvegian</b> |                  |                                |                              |              |               |               |               |                            |
| mii lei  |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament   | 3.430            | 3.131                          | 299                          | 0            | 0             | 0             | 0             | 0                          |
| mii lei  |                  |                                |                              |              |               |               |               |                            |
| II. Credite bugetare   | 3.430            | 3.131                          | 299                          | 0            | 0             | 0             | 0             | 0                          |
| MII EURO   |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament   | 715              | 655                            | 60                           | 0            | 0             | 0             | 0             | 0                          |
| MII EURO   |                  |                                |                              |              |               |               |               |                            |
| II. Credite bugetare   | 715              | 655                            | 60                           | 0            | 0             | 0             | 0             | 0                          |
| <b>5008583202</b>  |                  |                                |                              |              |               |               |               |                            |
| <b>Finantarea externa nerambursabila</b>   |                  |                                |                              |              |               |               |               |                            |
| mii lei  |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament   | 3.430            | 3.131                          | 299                          | 0            | 0             | 0             | 0             | 0                          |
| mii lei  |                  |                                |                              |              |               |               |               |                            |
| II. Credite bugetare   | 3.430            | 3.131                          | 299                          | 0            | 0             | 0             | 0             | 0                          |
| MII EURO   |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament   | 715              | 655                            | 60                           | 0            | 0             | 0             | 0             | 0                          |
| MII EURO   |                  |                                |                              |              |               |               |               |                            |
| II. Credite bugetare   | 715              | 655                            | 60                           | 0            | 0             | 0             | 0             | 0                          |
| <b>Fond de finantare: 000101 PROGRAME COMUNITARE</b>   |                  |                                |                              |              |               |               |               |                            |
| <b>5008</b>  |                  |                                |                              |              |               |               |               |                            |
| <b>FONDURI EXTERNE NERAMBURSABILE</b>  |                  |                                |                              |              |               |               |               |                            |
| mii lei  |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament   | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| mii lei  |                  |                                |                              |              |               |               |               |                            |
| II. Credite bugetare   | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| MII EURO   |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament   | 45.873           | 41.847                         | 2.626                        | 1.400        | 0             | 0             | 0             | 0                          |
| MII EURO   |                  |                                |                              |              |               |               |               |                            |
| II. Credite bugetare   | 45.873           | 41.847                         | 2.626                        | 1.400        | 0             | 0             | 0             | 0                          |
| <b>500801</b>  |                  |                                |                              |              |               |               |               |                            |
| <b>CHELTUIELI CURENTE</b>  |                  |                                |                              |              |               |               |               |                            |
| mii lei  |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament   | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| mii lei  |                  |                                |                              |              |               |               |               |                            |
| II. Credite bugetare   | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| MII EURO   |                  |                                |                              |              |               |               |               |                            |
| I. Credite de angajament   | 45.873           | 41.847                         | 2.626                        | 1.400        | 0             | 0             | 0             | 0                          |
| MII EURO   |                  |                                |                              |              |               |               |               |                            |
| II. Credite bugetare   | 45.873           | 41.847                         | 2.626                        | 1.400        | 0             | 0             | 0             | 0                          |
| <b>500858</b>  |                  |                                |                              |              |               |               |               |                            |
| <b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b> |                  |                                |                              |              |               |               |               |                            |

## FISA

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI  
SI DIN ALTE FACILITATI POSTADERARE**

- I. Credite de angajament  
II. Credite bugetare

| Denumirea si codul proiectului/<br>surse de finantare |  | Total<br>proiect | Realizat pana la<br>31.12.2021 | Executie<br>preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii<br>ulteriori |
|---|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei   | I. Credite de angajament   | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| mii lei   | II. Credite bugetare   | 283.072          | 201.484                        | 74.588                       | 7.000        | 0             | 0             | 0             | 0                          |
| MII EURO  | I. Credite de angajament   | 45.873           | 41.847                         | 2.626                        | 1.400        | 0             | 0             | 0             | 0                          |
| MII EURO  | II. Credite bugetare   | 45.873           | 41.847                         | 2.626                        | 1.400        | 0             | 0             | 0             | 0                          |
| <b>50085816</b>                                       | <b>Alte facilitati si instrumente postaderare</b>                    |                  |                                |                              |              |               |               |               |                            |
| mii lei   | I. Credite de angajament   | 105.484          | 85.707                         | 12.777                       | 7.000        | 0             | 0             | 0             | 0                          |
| mii lei   | II. Credite bugetare   | 105.484          | 85.707                         | 12.777                       | 7.000        | 0             | 0             | 0             | 0                          |
| MII EURO  | I. Credite de angajament   | 21.985           | 18.019                         | 2.566                        | 1.400        | 0             | 0             | 0             | 0                          |
| MII EURO  | II. Credite bugetare   | 21.985           | 18.019                         | 2.566                        | 1.400        | 0             | 0             | 0             | 0                          |
| <b>5008581602</b>                                     | <b>Finantare externa nerambursabila</b>                              |                  |                                |                              |              |               |               |               |                            |
| mii lei   | I. Credite de angajament   | 105.484          | 85.707                         | 12.777                       | 7.000        | 0             | 0             | 0             | 0                          |
| mii lei   | II. Credite bugetare   | 105.484          | 85.707                         | 12.777                       | 7.000        | 0             | 0             | 0             | 0                          |
| MII EURO  | I. Credite de angajament   | 21.985           | 18.019                         | 2.566                        | 1.400        | 0             | 0             | 0             | 0                          |
| MII EURO  | II. Credite bugetare   | 21.985           | 18.019                         | 2.566                        | 1.400        | 0             | 0             | 0             | 0                          |
| <b>50085831</b>                                       | <b>Mecanismele financiare Spatiul Economic European si Norvegian</b> |                  |                                |                              |              |               |               |               |                            |
| mii lei   | I. Credite de angajament   | 174.158          | 112.646                        | 61.512                       | 0            | 0             | 0             | 0             | 0                          |
| mii lei   | II. Credite bugetare   | 174.158          | 112.646                        | 61.512                       | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | I. Credite de angajament   | 23.173           | 23.173                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | II. Credite bugetare   | 23.173           | 23.173                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| <b>5008583102</b>                                     | <b>Finantarea externa nerambursabila</b>                             |                  |                                |                              |              |               |               |               |                            |
| mii lei   | I. Credite de angajament   | 174.158          | 112.646                        | 61.512                       | 0            | 0             | 0             | 0             | 0                          |
| mii lei   | II. Credite bugetare   | 174.158          | 112.646                        | 61.512                       | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | I. Credite de angajament   | 23.173           | 23.173                         | 0                            | 0            | 0             | 0             | 0             | 0                          |
| MII EURO  | II. Credite bugetare   | 23.173           | 23.173                         | 0                            | 0            | 0             | 0             | 0             | 0                          |

- mii lei -

- I. Credite de angajament
- II. Credite bugetare

**FISA**

**PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE**

- mii lei -

| Denumirea si codul proiectului/<br>surse de finantare  | Total<br>proiect | Realizat pana la<br>31.12.2021 | Executie<br>preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii<br>ulteriori |
|--|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| <b>50085832</b>  |                  |                                |                              |              |               |               |               |                            |
| <b>Fondul pentru relatii bilaterale aferent Mecanismelor financiare Spatiul Economic European si Norvegian</b> |                  |                                |                              |              |               |               |               |                            |
| mii lei  | 3.430            | 3.131                          | 299                          | 0            | 0             | 0             | 0             | 0                          |
| I. Credite de angajament   |                  |                                |                              |              |               |               |               |                            |
| mii lei  | 3.430            | 3.131                          | 299                          | 0            | 0             | 0             | 0             | 0                          |
| II. Credite bugetare   |                  |                                |                              |              |               |               |               |                            |
| MII EURO   | 715              | 655                            | 60                           | 0            | 0             | 0             | 0             | 0                          |
| I. Credite de angajament   |                  |                                |                              |              |               |               |               |                            |
| MII EURO   | 715              | 655                            | 60                           | 0            | 0             | 0             | 0             | 0                          |
| II. Credite bugetare   |                  |                                |                              |              |               |               |               |                            |
| <b>5008583202</b>  |                  |                                |                              |              |               |               |               |                            |
| <b>Finantarea externa nerambursabila</b>   |                  |                                |                              |              |               |               |               |                            |
| mii lei  | 3.430            | 3.131                          | 299                          | 0            | 0             | 0             | 0             | 0                          |
| I. Credite de angajament   |                  |                                |                              |              |               |               |               |                            |
| mii lei  | 3.430            | 3.131                          | 299                          | 0            | 0             | 0             | 0             | 0                          |
| II. Credite bugetare   |                  |                                |                              |              |               |               |               |                            |
| MII EURO   | 715              | 655                            | 60                           | 0            | 0             | 0             | 0             | 0                          |
| I. Credite de angajament   |                  |                                |                              |              |               |               |               |                            |
| MII EURO   | 715              | 655                            | 60                           | 0            | 0             | 0             | 0             | 0                          |
| II. Credite bugetare   |                  |                                |                              |              |               |               |               |                            |

## SINTEZA

**proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare**

- mii lei -

| Cod               | Denumirea program / instrument / facilitate   | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatoari |
|-------------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
| <b>5000</b>       | <b>TOTAL GENERAL</b>  |                 |                             |                |                           |              |               |               |               |                |
| I.                | Credite de angajament   | 13.096.808      | 607.761                     | 224.275        | 1.603.154                 | 3.590.144    | 2.311.596     | 1.570.406     | 3.189.472     | 0              |
| II.               | Credite bugetare  | 13.096.808      | 424.069                     | 224.275        | 304.588                   | 1.174.290    | 2.252.007     | 3.522.730     | 5.194.849     | 0              |
| <b>65015601</b>   | <b>Programe din Fondul European de Dezoltare Regionala(FEDR)</b>  |                 |                             |                |                           |              |               |               |               |                |
| I.                | Credite de angajament   | 1.200.000       | 0                           | 0              | 0                         | 0            | 400.000       | 400.000       | 400.000       | 0              |
| II.               | Credite bugetare  | 1.200.000       | 0                           | 0              | 0                         | 0            | 400.000       | 400.000       | 400.000       | 0              |
| <b>65015601</b>   | <b>Programe din Fondul European de Dezoltare Regionala(FEDR)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>22208</b>      | <b>Alte proiecte FEDR 2021-2027 MEd</b>   |                 |                             |                |                           |              |               |               |               |                |
| I.                | Credite de angajament   | 1.200.000       | 0                           | 0              | 0                         | 0            | 400.000       | 400.000       | 400.000       | 0              |
| II.               | Credite bugetare  | 1.200.000       | 0                           | 0              | 0                         | 0            | 400.000       | 400.000       | 400.000       | 0              |
| <b>65015601</b>   |   |                 |                             |                |                           |              |               |               |               |                |
| <b>6501560101</b> | <b>Finantarea nationala</b>   |                 |                             |                |                           |              |               |               |               |                |
| I.                | Credite de angajament   | 180.000         | 0                           | 0              | 0                         | 0            | 60.000        | 60.000        | 60.000        | 0              |
| II.               | Credite bugetare  | 180.000         | 0                           | 0              | 0                         | 0            | 60.000        | 60.000        | 60.000        | 0              |
| <b>65015601</b>   |   |                 |                             |                |                           |              |               |               |               |                |
| <b>6501560102</b> | <b>Finantarea externa nerambursabila</b>  |                 |                             |                |                           |              |               |               |               |                |
| I.                | Credite de angajament   | 1.020.000       | 0                           | 0              | 0                         | 0            | 340.000       | 340.000       | 340.000       | 0              |
| II.               | Credite bugetare  | 1.020.000       | 0                           | 0              | 0                         | 0            | 340.000       | 340.000       | 340.000       | 0              |
| <b>65015602</b>   | <b>Programe din Fondul Social European(FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| I.                | Credite de angajament   | 1.333.010       | 133.010                     | 0              | 0                         | 0            | 400.000       | 400.000       | 400.000       | 0              |
| II.               | Credite bugetare  | 1.333.010       | 133.010                     | 0              | 0                         | 0            | 400.000       | 400.000       | 400.000       | 0              |
| <b>65015602</b>   | <b>Programe din Fondul Social European(FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>609</b>        | <b>Formarea de consilieri si asistenti suport pentru implementarea Strategiei de descentralizare a invatamantului preuniversitar ID 4554 POSDRU1/1.1/S/8 MECI</b> |                 |                             |                |                           |              |               |               |               |                |
| I.                | Credite de angajament   | 4.674           | 4.674                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| II.               | Credite bugetare  | 4.674           | 4.674                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015602</b>   | <b>Programe din Fondul Social European(FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>7461</b>       | <b>Dezvoltarea profesionala a personalului didactic, asigurarea calitatii procesului de evaluare si alte proiecte din domeniul invatamantului</b>                 |                 |                             |                |                           |              |               |               |               |                |

## SINTEZA

**proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare**

- mii lei -

| Cod                      | Denumirea program / instrument / facilitate   | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatoari |
|--------------------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
| I. Credite de angajament |   | 128.336         | 128.336                     | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 128.336         | 128.336                     | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015602</b>          | <b>Programe din Fondul Social European(FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>22207</b>             | <b>Alte proiecte FSE 2021-2027 MED</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 1.200.000       | 0                           | 0              | 0                         | 0            | 400.000       | 400.000       | 400.000       | 0              |
| II. Credite bugetare     |   | 1.200.000       | 0                           | 0              | 0                         | 0            | 400.000       | 400.000       | 400.000       | 0              |
| <b>65015602</b>          |   |                 |                             |                |                           |              |               |               |               |                |
| <b>6501560201</b>        | <b>Finantarea nationala</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 209.525         | 29.525                      | 0              | 0                         | 0            | 60.000        | 60.000        | 60.000        | 0              |
| II. Credite bugetare     |   | 209.525         | 29.525                      | 0              | 0                         | 0            | 60.000        | 60.000        | 60.000        | 0              |
| <b>65015602</b>          |   |                 |                             |                |                           |              |               |               |               |                |
| <b>6501560202</b>        | <b>Finantarea externa nerambursabila</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 1.122.819       | 102.819                     | 0              | 0                         | 0            | 340.000       | 340.000       | 340.000       | 0              |
| II. Credite bugetare     |   | 1.122.819       | 102.819                     | 0              | 0                         | 0            | 340.000       | 340.000       | 340.000       | 0              |
| <b>65015602</b>          |   |                 |                             |                |                           |              |               |               |               |                |
| <b>6501560203</b>        | <b>Cheltuieli neeligibile</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 666             | 666                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 666             | 666                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015625</b>          | <b>Programul de cooperare elvetiano-roman vizand reducerea disparitatilor economice si sociale in cadrul Uniunii Europene extinse</b> |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 2.917           | 2.917                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 2.917           | 2.917                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015625</b>          | <b>Programul de cooperare elvetiano-roman vizand reducerea disparitatilor economice si sociale in cadrul Uniunii Europene extinse</b> |                 |                             |                |                           |              |               |               |               |                |
| <b>5695</b>              | <b>Job orientation - training in businesses and schools - (JOBS) - MEN</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 2.917           | 2.917                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 2.917           | 2.917                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015625</b>          |   |                 |                             |                |                           |              |               |               |               |                |
| <b>6501562501</b>        | <b>Finantarea nationala</b>   |                 |                             |                |                           |              |               |               |               |                |

## SINTEZA

**proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare**

- mii lei -

| Cod                      | Denumirea program / instrument / facilitate   | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatoari |
|--------------------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
| I. Credite de angajament |   | 2.917           | 2.917                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 2.917           | 2.917                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 345.266         | 188.203                     | 662            | 52.939                    | 103.462      | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 345.266         | 4.511                       | 662            | 21.637                    | 318.456      | 0             | 0             | 0             | 0              |
| <b>65015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>11455</b>             | <b>Coordination of joint policies and equipment investments in the field of education in the cross border area - Project Code 16.5.2.054 - ISJ Calarasi</b> |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 3.069           | 3.069                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 3.069           | 3.069                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>14076</b>             | <b>Romania moderna, Romania digitala</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 183.692         | 183.692                     | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 183.692         | 0                           | 0              | 0                         | 183.692      | 0             | 0             | 0             | 0              |
| <b>65015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>15216</b>             | <b>Supporting preventive-developmental needs of the young Creative Without Frontiers</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 193             | 193                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 193             | 193                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>16002</b>             | <b>Constructii gradinite Bucuresti Ilfov ID 125074</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 212             | 43                          | 22             | 113                       | 34           | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 212             | 43                          | 22             | 30                        | 117          | 0             | 0             | 0             | 0              |
| <b>65015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>16003</b>             | <b>Constructii gradinite Regiunea Centru ID 125151</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 330             | 124                         | 30             | 115                       | 61           | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 330             | 124                         | 30             | 48                        | 128          | 0             | 0             | 0             | 0              |
| <b>65015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>16004</b>             | <b>Constructii gradinite Regiunea Nord Vest ID 125153</b>   |                 |                             |                |                           |              |               |               |               |                |

**Ministerul Educatiei**

I. Credite de angajament

II. Credit bugetar

Anexa nr. 03 / 25 / 22

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**SINTEZA**

**proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare**

- mii lei -

| Cod                      | Denumirea program / instrument / facilitate                                   | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatoari |
|--------------------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
| I. Credite de angajament |   | 339             | 114                         | 91             | 115                       | 19           | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 339             | 114                         | 91             | 56                        | 78           | 0             | 0             | 0             | 0              |
| <b>65015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>            |                 |                             |                |                           |              |               |               |               |                |
| <b>16005</b>             | <b>Constructii gradinite Regiunea Sud Muntenia ID 125155</b>                  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 452             | 201                         | 77             | 125                       | 49           | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 452             | 201                         | 77             | 77                        | 97           | 0             | 0             | 0             | 0              |
| <b>65015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>            |                 |                             |                |                           |              |               |               |               |                |
| <b>16006</b>             | <b>Constructii gradinite Regiunea Vest ID 125157</b>                          |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 374             | 107                         | 74             | 131                       | 62           | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 374             | 107                         | 74             | 60                        | 133          | 0             | 0             | 0             | 0              |
| <b>65015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>            |                 |                             |                |                           |              |               |               |               |                |
| <b>16007</b>             | <b>Constructii Scoli ID 125158</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 132             | 56                          | 41             | 15                        | 20           | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 132             | 56                          | 41             | 15                        | 20           | 0             | 0             | 0             | 0              |
| <b>65015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>            |                 |                             |                |                           |              |               |               |               |                |
| <b>16008</b>             | <b>Constructii Gradinite Regiunea Nord Est ID 125152</b>                      |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 609             | 241                         | 99             | 135                       | 134          | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 609             | 241                         | 99             | 114                       | 155          | 0             | 0             | 0             | 0              |
| <b>65015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>            |                 |                             |                |                           |              |               |               |               |                |
| <b>16009</b>             | <b>Constructii Gradinite Regiunea Sud Est ID 125154</b>                       |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 547             | 164                         | 150            | 116                       | 117          | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 547             | 164                         | 150            | 103                       | 130          | 0             | 0             | 0             | 0              |
| <b>65015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>            |                 |                             |                |                           |              |               |               |               |                |
| <b>16010</b>             | <b>Constructii Gradinite Regiunea Sud Vest ID 125156</b>                      |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 361             | 157                         | 47             | 65                        | 92           | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 361             | 157                         | 47             | 65                        | 92           | 0             | 0             | 0             | 0              |
| <b>65015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>            |                 |                             |                |                           |              |               |               |               |                |
|                          | <b>Sistem informatic de management al scolaritatii - SIMS -POC -ID 130632</b> |                 |                             |                |                           |              |               |               |               |                |

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## proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare

- mii lei -

| Cod                      | Denumirea program / instrument / facilitate   | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatoari |
|--------------------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
| <b>16040</b>             |   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 37              | 0                           | 27             | 10                        | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 37              | 0                           | 27             | 10                        | 0            | 0             | 0             | 0             | 0              |
| <b>65015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>17841</b>             | <b>Masuri pentru alocarea de fonduri externe nerambursabile necesare desfasurarii in conditii de preventie a activitatilor didactice aferente anului scolar 2020/2021 in contextul riscului de infectie cu coronavirus SARS-Cov-2</b> |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 82.487          | 42                          | 0              | 13.606                    | 68.839       | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 82.427          | 42                          | 0              | 12.842                    | 69.543       | 0             | 0             | 0             | 0              |
| <b>65015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>18964</b>             | <b>Protejarea sanatatii elevilor si a personalului implicat in desfasurarea activitatilor educationale in contextul raspandirii virusului SARS.CoV.2 MEC</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 122             | 0                           | 2              | 120                       | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 122             | 0                           | 2              | 120                       | 0            | 0             | 0             | 0             | 0              |
| <b>65015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>20171</b>             | <b>Protejarea sanatatii elevilor si a personalului implicat in desfasurarea activitatilor educationale in contextul raspandirii virusului SARS.CO.V.2 din zona Bucuresti Ilfov ID 142218 - ME</b>                                     |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 38              | 0                           | 2              | 36                        | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 38              | 0                           | 2              | 0                         | 36           | 0             | 0             | 0             | 0              |
| <b>65015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>20705</b>             | <b>E educatie si digitalizare in judetul Dambovita ISJ Dambovita</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 18.571          | 0                           | 0              | 12                        | 18.559       | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 18.571          | 0                           | 0              | 0                         | 18.571       | 0             | 0             | 0             | 0              |
| <b>65015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>20706</b>             | <b>Facilitati oferite unitatilor de invatamant preuniversitar din judetul Dambovita in contextul crizei sanitare provocate de COVID 19 ISJ Dambovita</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 4.981           | 0                           | 0              | 18                        | 4.963        | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 4.981           | 0                           | 0              | 0                         | 4.981        | 0             | 0             | 0             | 0              |
| <b>65015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>20709</b>             | <b>Educatia digitala de calitate sansa de succes in viata pentru elevii din invatamantul preuniversitar din judetul Ialomita prin imbunatatirea infrastructurii educationale IT ID 145118 ISJ IALOMITA</b>                            |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 9.337           | 0                           | 0              | 216                       | 9.121        | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 9.337           | 0                           | 0              | 0                         | 9.337        | 0             | 0             | 0             | 0              |



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- mii lei -

| Cod                      | Denumirea program / instrument / facilitate   | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| <b>65015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>20710</b>             | <b>Protejarea sanatatii elevilor si a personalului implicat in desfasurarea activitatilor educationale din judetul Mures in contextul raspandirii virusului SARS COV 2 ID 143605 ISJ Mures</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 11.670          | 0                           | 0              | 11.670                    | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 11.670          | 0                           | 0              | 0                         | 11.670       | 0             | 0             | 0             | 0             |
| <b>65015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>20727</b>             | <b>Consolidarea capacitatii de gestionare a crizei sanitare COVID 19 prin dotarea corespunzatoare a unitatilor de invatamnat preuniversitar de stat din judetul Bacau ISJ Bacau</b>             |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 13.117          | 0                           | 0              | 13.117                    | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 13.177          | 0                           | 0              | 0                         | 13.177       | 0             | 0             | 0             | 0             |
| <b>65015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>20865</b>             | <b>Scoala-mediu sigur si sanatos de invatare ID 143400 - beneficiar ISJ Iasi</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 6.329           | 0                           | 0              | 6.329                     | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 6.329           | 0                           | 0              | 3.790                     | 2.539        | 0             | 0             | 0             | 0             |
| <b>65015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>21149</b>             | <b>Siguranta sanitara pentru copiii clujeni ID 143641 ISJ CLUJ</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 1.036           | 0                           | 0              | 1.036                     | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 1.036           | 0                           | 0              | 416                       | 620          | 0             | 0             | 0             | 0             |
| <b>65015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>21445</b>             | <b>Consolidarea capacitatii unitatilor de invatamant preuniversitar de stat din Judetul Alba in vederea gestionarii situatiei de pandemie generata de virusul SARS-COV-2 ID 149781 ISJ Alba</b> |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 3.394           | 0                           | 0              | 3.394                     | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 3.394           | 0                           | 0              | 3.174                     | 220          | 0             | 0             | 0             | 0             |
| <b>65015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>22109</b>             | <b>Educatia calea spre viitor ID 133601 ISJ Mures</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 1.392           | 0                           | 0              | 0                         | 1.392        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 1.392           | 0                           | 0              | 0                         | 1.392        | 0             | 0             | 0             | 0             |
| <b>65015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>22111</b>             | <b>Sanatate si siguranta la scoala ID 144483 ISJ TIMIS</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 1.728           | 0                           | 0              | 1.728                     | 0            | 0             | 0             | 0             | 0             |

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|--------------------------|--|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
| II. Credite bugetare     |  | 1.728           | 0                           | 0              | 0                         | 1.728        | 0             | 0             | 0             | 0              |
| <b>65015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>22385</b>             | <b>Dotarea unitatilor de invatamant preuniversitar de stat cu echipamente de protectie medicala de tip masti de protectie medicala dezinfectanti precum si alte echipamente de acest tip necesare pentru a preveni raspandirea coronavirusului SARS-Cov 2 in Jud Ialomita ID 143475 ISJ Ialomita</b> |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 717             | 0                           | 0              | 717                       | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 717             | 0                           | 0              | 717                       | 0            | 0             | 0             | 0             | 0              |
| <b>65015801</b>          |  |                 |                             |                |                           |              |               |               |               |                |
| <b>6501580101</b>        | <b>Finantarea nationala</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 24.497          | 1.703                       | 636            | 1.677                     | 20.481       | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 24.497          | 1.703                       | 636            | 570                       | 21.588       | 0             | 0             | 0             | 0              |
| <b>65015801</b>          |  |                 |                             |                |                           |              |               |               |               |                |
| <b>6501580102</b>        | <b>Finantarea externa nerambursabila</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 320.769         | 186.500                     | 26             | 51.262                    | 82.981       | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 320.769         | 2.808                       | 26             | 21.067                    | 296.868      | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 1.156.818       | 255.142                     | 205.549        | 283.478                   | 412.649      | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 1.156.818       | 255.142                     | 205.549        | 264.780                   | 431.347      | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>7461</b>              | <b>Dezvoltarea profesionala a personalului didactic, asigurarea calitatii procesului de evaluare si alte proiecte din domeniul invatamantului</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 18.554          | 18.554                      | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 18.554          | 18.554                      | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>10295</b>             | <b>Monitorizarea si evaluarea strategiilor conditionatitati ex-ante in educatie si imbunatatirea procesului decizional prin monitorizarea performantei institucionale la nivel central si local - SIPOCA 17 - MENCs</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 12.054          | 12.054                      | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 12.054          | 12.054                      | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>10296</b>             | <b>Dezvoltarea capacitatii Ministerului Educatiei Nationale si Cercetarii Stiintifice de monitorizare si prognoza a evolutiei invatamantului superior in raport cu piata muncii - SIPOCA 3 - MENCs</b>   |                 |                             |                |                           |              |               |               |               |                |

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|-----------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| I.              | Credite de angajament   | 2.458           | 2.458                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II.             | Credite bugetare  | 2.458           | 2.458                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b> | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>11456</b>    | <b>Sprrijin pentru achizitionarea de servicii complete de semnatura electronica, cu o valabilitate de 3 ani, pentru personalul OI POCU MEN implicat in gestionarea POCU 2014-2020 - OI POCU MEN</b> |                 |                             |                |                           |              |               |               |               |               |
| I.              | Credite de angajament   | 22              | 22                          | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II.             | Credite bugetare  | 22              | 22                          | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b> | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>11655</b>    | <b>Imbunatatirea politicilor publice in invatamantul superior si cresterea calitatii reglementarilor prin actualizarea standardelor de calitate QAFIN - MEN</b>                                     |                 |                             |                |                           |              |               |               |               |               |
| I.              | Credite de angajament   | 3.133           | 1.942                       | 1.191          | 0                         | 0            | 0             | 0             | 0             | 0             |
| II.             | Credite bugetare  | 3.133           | 1.942                       | 1.191          | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b> | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>12155</b>    | <b>Curriculum relevant, educatie deschisa pentru toti - CRED</b>  |                 |                             |                |                           |              |               |               |               |               |
| I.              | Credite de angajament   | 73.992          | 30.141                      | 17.001         | 16.850                    | 10.000       | 0             | 0             | 0             | 0             |
| II.             | Credite bugetare  | 73.992          | 30.141                      | 17.001         | 16.448                    | 10.402       | 0             | 0             | 0             | 0             |
| <b>65015802</b> | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>12175</b>    | <b>Curriculum relevant, educatie deschisa pentru toti - CRED - ID 118327 - ISJ BOTOSANI</b>   |                 |                             |                |                           |              |               |               |               |               |
| I.              | Credite de angajament   | 11.179          | 3.117                       | 2.078          | 2.946                     | 3.038        | 0             | 0             | 0             | 0             |
| II.             | Credite bugetare  | 11.179          | 3.117                       | 2.078          | 2.946                     | 3.038        | 0             | 0             | 0             | 0             |
| <b>65015802</b> | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>12176</b>    | <b>Curriculum relevant, educatie deschisa pentru toti - CRED - ID 118327 - ISJ TELEORMAN</b>  |                 |                             |                |                           |              |               |               |               |               |
| I.              | Credite de angajament   | 12.532          | 4.180                       | 3.064          | 3.831                     | 1.457        | 0             | 0             | 0             | 0             |
| II.             | Credite bugetare  | 12.532          | 4.180                       | 3.064          | 2.981                     | 2.307        | 0             | 0             | 0             | 0             |
| <b>65015802</b> | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>12177</b>    | <b>Curriculum relevant, educatie deschisa pentru toti - CRED - ID 118327 - ISJ OLT</b>  |                 |                             |                |                           |              |               |               |               |               |
| I.              | Credite de angajament   | 9.473           | 3.237                       | 2.960          | 2.150                     | 1.126        | 0             | 0             | 0             | 0             |
| II.             | Credite bugetare  | 9.473           | 3.237                       | 2.960          | 2.150                     | 1.126        | 0             | 0             | 0             | 0             |
| <b>65015802</b> | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
|                 | <b>Curriculum relevant, educatie deschisa pentru toti - CRED - ID 118327 - ISJ CLUJ</b>   |                 |                             |                |                           |              |               |               |               |               |

**SINTEZA****proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare**

- mii lei -

| Cod                      | Denumirea program / instrument / facilitate  | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|--|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| <b>12178</b>             |  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 10.681          | 3.812                       | 2.688          | 2.657                     | 1.524        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 10.681          | 3.812                       | 2.688          | 2.657                     | 1.524        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>12179</b>             | <b>Curriculum relevant, educatie deschisa pentru toti - CRED - ID 118327 - ISJ BUZAU</b>     |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 11.465          | 3.963                       | 2.758          | 2.844                     | 1.900        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 11.465          | 3.963                       | 2.758          | 2.644                     | 2.100        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>12180</b>             | <b>Curriculum relevant, educatie deschisa pentru toti - CRED - ID 118327 - ISJ BRASOV</b>    |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 10.567          | 3.903                       | 2.857          | 2.246                     | 1.561        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 10.567          | 3.903                       | 2.857          | 2.417                     | 1.390        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>12181</b>             | <b>Curriculum relevant, educatie deschisa pentru toti - CRED - ID 118327 - CCD BUCURESTI</b> |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 8.916           | 1.887                       | 2.398          | 2.660                     | 1.971        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 8.916           | 1.887                       | 2.398          | 2.235                     | 2.396        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>12182</b>             | <b>Curriculum relevant, educatie deschisa pentru toti - CRED - ID 118327 - CCD TIMIS</b>     |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 7.472           | 2.594                       | 1.701          | 1.928                     | 1.249        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 7.472           | 2.594                       | 1.701          | 1.928                     | 1.249        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>12183</b>             | <b>Curriculum relevant, educatie deschisa pentru toti - CRED - ID 118327 - ISJ IASI</b>      |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 2.793           | 774                         | 921            | 1.098                     | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 2.793           | 774                         | 921            | 1.098                     | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>12184</b>             | <b>Curriculum relevant, educatie deschisa pentru toti - CRED - ID 118327 - ISJ BIHOR</b>     |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 3.124           | 945                         | 1.041          | 1.138                     | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 3.124           | 945                         | 1.041          | 1.138                     | 0            | 0             | 0             | 0             | 0             |
|                          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |

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## proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare

- mii lei -

| Cod                      | Denumirea program / instrument / facilitate  | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatoari |
|--------------------------|--|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
| <b>65015802</b>          |  |                 |                             |                |                           |              |               |               |               |                |
| <b>12185</b>             | <b>Curriculum relevant, educatie deschisa pentru toti - CRED - ID 118327 - ISMB</b>                                  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 2.418           | 195                         | 432            | 1.172                     | 619          | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 2.418           | 195                         | 432            | 1.172                     | 619          | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>12255</b>             | <b>INTESPO - Inregistrarea Tinerilor in Evidentele Serviciului Public de Ocupare - ID 113589</b>                     |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 15.129          | 6.533                       | 5.641          | 2.955                     | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 15.129          | 6.533                       | 5.641          | 2.955                     | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>12597</b>             | <b>INO-PRO - Inovatie si progres pentru o educatie de calitate si inclusivă in judetul Dambovita - ISJ Dambovita</b> |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 2.077           | 1.956                       | 121            | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 2.077           | 1.956                       | 121            | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>12598</b>             | <b>Scoala face diferenta! ID 104068 - ISJ Cluj</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 5.341           | 3.999                       | 1.342          | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 5.341           | 3.999                       | 1.342          | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>12599</b>             | <b>Scoala pentru toti - educatie pentru fiecare- ID 105197 - ISJ Ialomita</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 5.433           | 4.506                       | 927            | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 5.433           | 4.506                       | 927            | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>12600</b>             | <b>Educatie-Dezvoltare Institutionala- Capacitate Administrativa EDICA - CCD Sibiu</b>                               |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 3.792           | 2.699                       | 1.093          | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 3.792           | 2.699                       | 1.093          | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>12601</b>             | <b>Predare pentru schimbare- ID 106572 - ISJ Cluj</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 4.841           | 4.841                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |

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## proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare

- mii lei -

| Cod                      | Denumirea program / instrument / facilitate  | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatoari |
|--------------------------|--|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
| II. Credite bugetare     |  | 4.841           | 4.841                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>12602</b>             | <b>Scoala pentru toti - acces la educatie de calitate pentru prescolari, scolari si cadre didactice din Regiunea Nord-Vest- ID 104571 - ISJ Cluj</b> |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 998             | 876                         | 122            | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 998             | 876                         | 122            | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>12603</b>             | <b>Profesori dedicati copii educati- ID 106915 - CCD Mures</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 1.121           | 1.121                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 1.121           | 1.121                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>12604</b>             | <b>Profesori dedicati copii educati- ID 106915 - ISJ Mures-partener</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 291             | 291                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 291             | 291                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>12605</b>             | <b>Dezvoltarea si implementarea de instrumente inovatoare si strategii de motivare pentru scoala sibiana inclusiva- ID 105299 - ISJ Sibiu</b>        |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 811             | 811                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 811             | 811                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>12606</b>             | <b>EDuCaT - Educatie Durabila, de Calitate pentru Toti- CCD Sibiu</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 2.949           | 1.922                       | 1.027          | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 2.949           | 1.922                       | 1.027          | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>12607</b>             | <b>Fii practic - Mergi la scoala! ID 106523 - CCD Sibiu</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 3.025           | 2.565                       | 460            | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 3.025           | 2.565                       | 460            | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>12608</b>             | <b>Formarea profesionala a managerilor scolari, personalul didactic si personalului de sprijin din scoli defavorizate- ID 106336 - CCD Vrancea</b>   |                 |                             |                |                           |              |               |               |               |                |

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| Cod             | Denumirea program / instrument / facilitate   | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|-----------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| I.              | Credite de angajament   | 1.328           | 1.328                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II.             | Credite bugetare  | 1.328           | 1.328                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b> | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>12675</b>    | <b>Competenta, inovare si profesionalism in educatie ID 105682 - CCD Sibiu</b>  |                 |                             |                |                           |              |               |               |               |               |
| I.              | Credite de angajament   | 268             | 268                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II.             | Credite bugetare  | 268             | 268                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b> | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>12676</b>    | <b>ACCesibilizarea ofertei de Educatie si formare pentru comunitati scolare defavorizate din judetul Tulcea, prin utilizarea resurselor educationale deschise - ACCED ID 106346 - ISJ Tulcea</b>            |                 |                             |                |                           |              |               |               |               |               |
| I.              | Credite de angajament   | 6.936           | 5.732                       | 1.204          | 0                         | 0            | 0             | 0             | 0             | 0             |
| II.             | Credite bugetare  | 6.936           | 5.732                       | 1.204          | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b> | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>12677</b>    | <b>ACCesibilizarea ofertei de Educatie si formare pentru comunitati scolare defavorizate din judetul Tulcea, prin utilizarea resurselor educationale deschise - ACCED ID 106346 - CCD Tulcea - partener</b> |                 |                             |                |                           |              |               |               |               |               |
| I.              | Credite de angajament   | 1.950           | 1.521                       | 429            | 0                         | 0            | 0             | 0             | 0             | 0             |
| II.             | Credite bugetare  | 1.950           | 1.521                       | 429            | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b> | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>12678</b>    | <b>CARTE-Combaterea abandonului prin resurse si tehnici educationale ID 108091 - ISJ Teleorman</b>  |                 |                             |                |                           |              |               |               |               |               |
| I.              | Credite de angajament   | 4.090           | 3.214                       | 876            | 0                         | 0            | 0             | 0             | 0             | 0             |
| II.             | Credite bugetare  | 4.090           | 3.214                       | 876            | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b> | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>12679</b>    | <b>Acces egal si calitativ la educatie in judetele Giurgiu si Teleorman ID 105966 - ISJ Teleorman</b>   |                 |                             |                |                           |              |               |               |               |               |
| I.              | Credite de angajament   | 1.278           | 1.080                       | 198            | 0                         | 0            | 0             | 0             | 0             | 0             |
| II.             | Credite bugetare  | 1.278           | 1.080                       | 198            | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b> | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>12680</b>    | <b>Educatie inclusiva pentru scoli defavorizate ID 106415 - CCD Vrancea</b>   |                 |                             |                |                           |              |               |               |               |               |
| I.              | Credite de angajament   | 4.149           | 2.809                       | 1.340          | 0                         | 0            | 0             | 0             | 0             | 0             |
| II.             | Credite bugetare  | 4.149           | 2.809                       | 1.340          | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b> | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
|                 | <b>Invata, Dobandeste, Daruieste ID 106736 - ISJ Brasov</b>   |                 |                             |                |                           |              |               |               |               |               |

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- mii lei -

| Cod                      | Denumirea program / instrument / facilitate   | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatoari |
|--------------------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
| <b>12681</b>             |   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 8.198           | 6.327                       | 1.871          | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 8.198           | 6.327                       | 1.871          | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>12682</b>             | <b>Deschidem scoala, deschidem viitorul 106737 - ISJ Brasov</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 7.780           | 5.494                       | 2.286          | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 7.780           | 5.494                       | 2.286          | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>12855</b>             | <b>INO-PRO - Inovatie si progres pentru o educatie de calitate si inclusiva in judetul Dambovita ID 104753 - CCD Dambovita-partener</b> |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 986             | 925                         | 61             | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 986             | 925                         | 61             | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>12856</b>             | <b>ORIZONT - Educatie pentru comunitatea viitorului ID 108062 - ISJ Galati</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 7.368           | 5.960                       | 1.408          | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 7.368           | 5.960                       | 1.408          | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>12857</b>             | <b>Proces educational optimizat prin activitati de mentorat in scolile bistritene - ID 106557 - ISJ Bistrita-Nasaud</b>                 |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 4.117           | 2.541                       | 844            | 732                       | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 4.117           | 2.541                       | 844            | 732                       | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>12858</b>             | <b>Alege scoala pentru un viitor mai bun - ID 108133 - ISJ Bistrita-Nasaud</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 1.992           | 1.391                       | 601            | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 1.992           | 1.391                       | 601            | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>12859</b>             | <b>Impreuna pentru scoala, impreuna pentru viitor ID 103840 - ISJ Cluj</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 2.518           | 2.176                       | 342            | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 2.518           | 2.176                       | 342            | 0                         | 0            | 0             | 0             | 0             | 0              |



**SINTEZA****proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare**

- mii lei -

| Cod                      | Denumirea program / instrument / facilitate   | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>12860</b>             | <b>Servicii psiho-educationale integrate de preventie si reducerea abandonului scolar ID 103843- ISJ Cluj</b>         |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 3.036           | 2.256                       | 780            | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 3.036           | 2.256                       | 780            | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>12861</b>             | <b>Schimbarea din educatie incepe cu fiecare ID 107102 - ISJ Cluj</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 58              | 58                          | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 58              | 58                          | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>12862</b>             | <b>Madre - Motivarea si Ameliorarea Didactica a Responsabililor educationali ID 107381 - CCD Neamt</b>                |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 769             | 769                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 769             | 769                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>12975</b>             | <b>Scoala prietenoasa ID 106468 ISJ Alba</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 3.075           | 1.875                       | 1.200          | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 3.075           | 1.875                       | 1.200          | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>12976</b>             | <b>Educatie de calitate ID 106247 ISJ Arad</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 3.179           | 895                         | 89             | 1.114                     | 1.081        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 3.179           | 895                         | 89             | 1.114                     | 1.081        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>12977</b>             | <b>Proactiune pentru o campanie educationala multiprofesionala -ProActiv ID 106250 ISJ Arad</b>                       |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 1.045           | 1.045                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 1.045           | 1.045                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>12978</b>             | <b>Masuri integrate de imbunatatire a accesului la educatie al copiilor din scoli defavorizate ID 106615 CCD Arad</b> |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 762             | 589                         | 173            | 0                         | 0            | 0             | 0             | 0             | 0             |

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proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare

- mii lei -

| Cod                      | Denumirea program / instrument / facilitate   | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatoari |
|--------------------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
| II. Credite bugetare     |   | 762             | 589                         | 173            | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>12979</b>             | <b>Cresterea calitatii procesului educational prin implemntarea de masuri integrate ID 106406 ISJ Arges</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 5.890           | 3.985                       | 1.905          | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 5.890           | 3.985                       | 1.905          | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>12980</b>             | <b>Re-Activ-Reducerea abandonului scolar print-un set de activitati educationale adaptate la nevoile specifice ale copiilor ID 106957 ISJ Arges BENEFCIAR</b> |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 3.093           | 2.615                       | 478            | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 3.093           | 2.615                       | 478            | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>12981</b>             | <b>Re-Activ-Reducerea abandonului scolar print-un set de activitati educationale adaptate la nevoile specifice ale copiilor ID 106957 CCD Arges- PARTENER</b> |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 834             | 718                         | 116            | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 834             | 718                         | 116            | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>12982</b>             | <b>DidactForm- CadreDIDACTice FORMate pentru educatie inclusiv de calitate ID 106758 ISJ Braila</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 727             | 727                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 727             | 727                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>12983</b>             | <b>Parteneriat pentru o comunitate de invatare durabile ID 105645-ISJ Dambovita BENEFCIAR</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 1.109           | 815                         | 294            | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 1.109           | 815                         | 294            | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>12984</b>             | <b>Parteneriat pentru o comunitate de invatare durabile ID 105645-CCD Dambovita-PARTENER</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 188             | 142                         | 46             | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 188             | 142                         | 46             | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>12985</b>             | <b>Dezvoltam profesori - Dezvoltam viitorul ID 104523 CCD Ilfov</b>   |                 |                             |                |                           |              |               |               |               |                |

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- mii lei -

| Cod             | Denumirea program / instrument / facilitate   | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|-----------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| I.              | Credite de angajament   | 873             | 840                         | 33             | 0                         | 0            | 0             | 0             | 0             | 0             |
| II.             | Credite bugetare  | 873             | 840                         | 33             | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b> | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>12986</b>    | <b>PROFI - Profesori inovatori ID 107673 CCD MURES</b>  |                 |                             |                |                           |              |               |               |               |               |
| I.              | Credite de angajament   | 843             | 843                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II.             | Credite bugetare  | 843             | 843                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b> | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>12987</b>    | <b>STEFAN - Sustinerea Transversala a Educatiei prin Actiuni in Judetul Neamt ID 107380 CCD Neamt</b>   |                 |                             |                |                           |              |               |               |               |               |
| I.              | Credite de angajament   | 2.528           | 2.162                       | 366            | 0                         | 0            | 0             | 0             | 0             | 0             |
| II.             | Credite bugetare  | 2.528           | 2.162                       | 366            | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b> | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>12988</b>    | <b>PRO EDUCATIE - Masuri educationale integrate pentru stimularea accesului la educatie a copiilor apartinand unor grupuri vulnerabile ID 106995 ISJ Suceava - Partener</b>   |                 |                             |                |                           |              |               |               |               |               |
| I.              | Credite de angajament   | 1.126           | 1.046                       | 80             | 0                         | 0            | 0             | 0             | 0             | 0             |
| II.             | Credite bugetare  | 1.126           | 1.046                       | 80             | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b> | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>12989</b>    | <b>PRO EDUCATIE - Masuri educationale integrate pentru stimularea accesului la educatie a copiilor apartinand unor grupuri vulnerabile ID 106995 CCD Suceava - BENEFICIAR</b> |                 |                             |                |                           |              |               |               |               |               |
| I.              | Credite de angajament   | 3.224           | 2.208                       | 1.016          | 0                         | 0            | 0             | 0             | 0             | 0             |
| II.             | Credite bugetare  | 3.224           | 2.208                       | 1.016          | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b> | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>13075</b>    | <b>Masuri integrate de imbunatatire a accesului la educatie al copiilor din scoli defavorizate ID 106615 ISJ Arad</b>   |                 |                             |                |                           |              |               |               |               |               |
| I.              | Credite de angajament   | 1.216           | 790                         | 426            | 0                         | 0            | 0             | 0             | 0             | 0             |
| II.             | Credite bugetare  | 1.216           | 790                         | 426            | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b> | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>13076</b>    | <b>Educatie de calitate pentru toti ID 106250 CCD Arad</b>  |                 |                             |                |                           |              |               |               |               |               |
| I.              | Credite de angajament   | 1.861           | 688                         | 118            | 634                       | 421          | 0             | 0             | 0             | 0             |
| II.             | Credite bugetare  | 1.861           | 688                         | 118            | 634                       | 421          | 0             | 0             | 0             | 0             |
| <b>65015802</b> | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
|                 | <b>QualForm - Asigurarea CALitatii educatiei prin FORMare profesionala continua ID 107134 ISJ Dolj</b>  |                 |                             |                |                           |              |               |               |               |               |

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- mii lei -

| Cod                      | Denumirea program / instrument / facilitate  | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|--|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| <b>13077</b>             |  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 687             | 687                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 687             | 687                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>13078</b>             | <b>Super Scoala - vrem, putem, reusim! ID 106595 ISJ Dolj</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 219             | 180                         | 39             | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 219             | 180                         | 39             | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>13079</b>             | <b>Invatamant de calitate pentru viitorul copiilor nostri in judetul Dolj ID 104980 - ISJ Dolj</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 895             | 775                         | 120            | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 895             | 775                         | 120            | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>13080</b>             | <b>Acces egal si calitativ la educatie in judetele Giurgiu si Teleorman ID 105966 - ISJ Giurgiu</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 1.274           | 1.101                       | 173            | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 1.274           | 1.101                       | 173            | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>13081</b>             | <b>E.C.I.S. - Educatie de calitate si incluziune sociala ID 105099 - ISJ Giurgiu</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 465             | 167                         | 148            | 150                       | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 465             | 167                         | 148            | 150                       | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>13082</b>             | <b>ELECTRONIC INTERSHIP - Elemente Locale in Educatie si Componente Tehnice Readaptate la Ocupatiile si Nevoile din Industriile Competitive ID 108846 - ISJ Iasi</b> |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 782             | 735                         | 47             | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 782             | 735                         | 47             | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>13083</b>             | <b>Employ Mechanics - Multiplicarea Metodelor de Educatie si a Competentelor prin Adaptarea la Nevoile Industriilor Competitive ID 108847 - ISJ Iasi</b>             |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 988             | 819                         | 169            | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 988             | 819                         | 169            | 0                         | 0            | 0             | 0             | 0             | 0             |

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- mii lei -

| Cod                      | Denumirea program / instrument / facilitate   | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>13084</b>             | <b>Scoli prietenoase in comunitati implicate ID 106616 - ISJ Iasi</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 3.431           | 2.382                       | 1.049          | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 3.431           | 2.382                       | 1.049          | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>13085</b>             | <b>Comunitati implicate, educatie de calitate 103759 - ISJ Iasi</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 1.370           | 771                         | 599            | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 1.370           | 771                         | 599            | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>13086</b>             | <b>Invatam, Adaptam si Motivam ID 107043 - CCD Maramures</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 789             | 684                         | 79             | 26                        | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 789             | 684                         | 79             | 26                        | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>13087</b>             | <b>Invatam, Adaptam si Motivam ID 107043 - ISJ Maramures</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 1.664           | 1.664                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 1.664           | 1.664                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>13088</b>             | <b>Motivezi si indepartezi abandonul 106944 - ISJ Maramures</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 4.886           | 2.680                       | 1.271          | 935                       | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 4.886           | 2.680                       | 1.271          | 935                       | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>13089</b>             | <b>Invatam, Adaptam si Motivam ID 107043 - ISJ Satu Mare</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 821             | 450                         | 171            | 200                       | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 821             | 450                         | 171            | 200                       | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>13090</b>             | <b>E-PROFI - Educatie prin PROgrame de Formare Inovative pentru resurse umane calificate si motivate in judetul Suceava ID 107116 - CCD Suceava</b> |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 1.178           | 1.065                       | 113            | 0                         | 0            | 0             | 0             | 0             | 0             |

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## proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare

- mii lei -

| Cod                      | Denumirea program / instrument / facilitate   | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatoari |
|--------------------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
| II. Credite bugetare     |   | 1.178           | 1.065                       | 113            | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>13091</b>             | <b>E-PROFI - Educatie prin PROgrame de Formare Inovative pentru resurse umane calificate si motivate in judetul Suceava ID 107116 - ISJ Suceava</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 2.138           | 1.840                       | 298            | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 2.138           | 1.840                       | 298            | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>13092</b>             | <b>PRO EDU - PROgrame inovative personalizate in functie de nevoile educationale ID 107117- ISJ Suceava</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 2.343           | 1.192                       | 1.151          | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 2.343           | 1.192                       | 1.151          | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>13093</b>             | <b>Profesori motivati pentru incluziune scolara si educatie de calitate in unitati scolare defavorizate din comunitati marginalizate si izolate din teritoriul I.T.I. DELTA DUNARII_PRO_ITI ID 106371- CCD Tulcea</b> |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 539             | 330                         | 209            | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 539             | 330                         | 209            | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>13094</b>             | <b>DidactForm-Cadre DIDACTice FORMate ID 106758- ISJ Vaslui</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 935             | 935                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 935             | 935                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>13155</b>             | <b>InFORMA - Programe educationale pentru personalul din scolile defavorizate din judetul Bacau - 106405 ISJ Bacau (beneficiar)</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 2.477           | 1.419                       | 1.058          | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 2.477           | 1.419                       | 1.058          | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>13156</b>             | <b>InFORMA - Programe educationale pentru personalul din scolile defavorizate din judetul Bacau- 106405 CCD Bacau (partener)</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 1.815           | 1.360                       | 455            | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 1.815           | 1.360                       | 455            | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>13157</b>             | <b>Motivatie, stabilitate si competenta - perspective calitati formarii resursei umane din scoli defavorizate [MSC - EDU] ID 106918 - ISJ Mures</b>   |                 |                             |                |                           |              |               |               |               |                |

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proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare

- mii lei -

| Cod                      | Denumirea program / instrument / facilitate  | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|--|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| I. Credite de angajament |  | 689             | 500                         | 189            | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 689             | 500                         | 189            | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>13158</b>             | <b>ProForm - PROfesionalizarea cadrelor didactice prin FORMare continua ID 108182 - ISJ Giurgiu</b>                        |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 621             | 621                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 621             | 621                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>13159</b>             | <b>Hai la scoala! O sansa pentru viitor ID 106735 - ISJ Hunedoara</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 5.996           | 4.749                       | 1.247          | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 5.996           | 4.749                       | 1.247          | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>13160</b>             | <b>Scoala pentru copii cu risc educational din orasul Geoagiu - SCOR 2016 ID 105831 - ISJ Hunedoara</b>                    |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 207             | 196                         | 11             | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 207             | 196                         | 11             | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>13161</b>             | <b>SANSA Scoala activa pentru noi,succes pentru angajatori! ID 107621 - ISJ Hunedoara</b>                                  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 751             | 751                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 751             | 751                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>13162</b>             | <b>Prevenirea abandonului scolar in judetul Hunedoara - PAS HD 2016 ID 103808 - ISJ Hunedoara</b>                          |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 470             | 378                         | 92             | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 470             | 378                         | 92             | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>13163</b>             | <b>Proactiune pentru o comunitate educationala multiprofesionala - ProActiv 106247 - CCD Arad</b>                          |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 4.104           | 4.104                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 4.104           | 4.104                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
|                          | <b>DEDICAT-Dascalii pentru Elevi Defavorizati-Interventii pentru Combaterea Abandonului scolar Timpriu - ID 106266 CCD</b> |                 |                             |                |                           |              |               |               |               |               |

**Ministerul Educatiei**

I. Credite de angajament

II. Credit bugetar

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**proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare**

- mii lei -

| Cod                      | Denumirea program / instrument / facilitate  | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|--|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| <b>13475</b>             | <b>Suceava</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 516             | 516                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 516             | 516                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>13476</b>             | <b>Predare pentru schimbare - ID 106732 ISJ Buzau</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 303             | 303                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 303             | 303                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>13477</b>             | <b>Program integrat de sprijin in cariera pentru elevii din judetul Dolj - ID 109384 - ISJ Dolj</b>      |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 686             | 677                         | 9              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 686             | 677                         | 9              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>13478</b>             | <b>Implicare!Dezvoltare!Reusita! -ID /107731_ISJ Hunedoara</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 290             | 290                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 290             | 290                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>13479</b>             | <b>QualForm-Asigurarea CALitatii educatiei prin FORMare profesionala continua - ID 107134 - ISJ Gorj</b> |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 442             | 442                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 442             | 442                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>13480</b>             | <b>ProForm-PROfesionalizarea cadrelor didactice prin FORMare continua - ID 108182 - ISJ Botosani</b>     |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 700             | 700                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 700             | 700                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>13481</b>             | <b>Sansa la educatie, viitor asigurat(SEVA) - ID 107590 - ISJ Botosani</b>                               |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 864             | 428                         | 296            | 140                       | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 864             | 428                         | 296            | 140                       | 0            | 0             | 0             | 0             | 0             |
|                          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |



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- mii lei -

| Cod                      | Denumirea program / instrument / facilitate   | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| <b>65015802</b>          |   |                 |                             |                |                           |              |               |               |               |               |
| <b>13483</b>             | <b>Motivatie, stabilitate si competenta - perspective calitati formarii resursei umane din scoli defavorizate [MSC - EDU] ID 106918 - ISJ Covasna</b>                       |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 1.585           | 1.550                       | 35             | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 1.585           | 1.550                       | 35             | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>13484</b>             | <b>Sansa la educatie, viitorul asigurat (SEVA) ID 107590 ISJ Neamt</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 2.853           | 1.495                       | 865            | 493                       | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 2.853           | 1.495                       | 865            | 493                       | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>13699</b>             | <b>Hai la scoala! Proiect pentru prevenirea abandonului scolar al copiilor din grupuri defavorizate ID 105326 - ISJ Dolj</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 616             | 427                         | 189            | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 616             | 427                         | 189            | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>13700</b>             | <b>Sansa la educatie, viitor asigurat(SEVA) ID 107590 - ISJ Harghita</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 1.525           | 1.012                       | 413            | 100                       | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 1.525           | 1.012                       | 413            | 100                       | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>13701</b>             | <b>Hai la scoala! O sansa pentru viitor ID106735 - CCD Hunedoara</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 277             | 197                         | 80             | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 277             | 197                         | 80             | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>13702</b>             | <b>Crearea si implementarea serviciilor comunitare integrate pentru combaterea saraciei si a excluziunii sociale ID 122607 MEN partener</b>                                 |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 23.440          | 3.552                       | 7.388          | 8.500                     | 4.000        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 23.440          | 3.552                       | 7.388          | 8.500                     | 4.000        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>13703</b>             | <b>Politici publice alternative pentru imbunatatirea cadrului de organizare si functionare a invatamantului preuniversitar particular (EDU-PART) ID 112698 MEN partener</b> |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 26              | 26                          | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |

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I. Credite de angajament

II. Credit bugetar

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**proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare**

- mii lei -

| Cod                      | Denumirea program / instrument / facilitate   | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| II. Credite bugetare     |   | 26              | 26                          | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>13704</b>             | <b>Sprijin logistic pentru functionarea OI POCU MEN - papetarie si birotica ID 115892</b>                             |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 133             | 133                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 133             | 133                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>13705</b>             | <b>Acces egal si participare a elevilor la invatamantul liceal prin programul national Bani de liceu ID 126620</b>    |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 1.838           | 1.838                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 1.838           | 1.838                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>13944</b>             | <b>Competenta, inovare si profesionalism in educatie ID 105682 - CCD BUCURESTI</b>                                    |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 737             | 737                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 737             | 737                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>13945</b>             | <b>EduForm - Educatie inclusiva si de calitate prin FORMare profesionala ID 106757 ISJ Buzau</b>                      |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 1.628           | 1.628                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 1.628           | 1.628                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>13947</b>             | <b>Asigurarea consumabilelor pentru multifunctionalele si imprimantele aflate in gestiunea OIPOCU MEN SMIS 115893</b> |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 189             | 189                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 189             | 189                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>13948</b>             | <b>OIPOCU: Servicii de curierat necesare activitatii de implementare POCU SMIS 115891</b>                             |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 656             | 10                          | 566            | 60                        | 20           | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 656             | 10                          | 566            | 60                        | 20           | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>14576</b>             | <b>Sistem de management al calitatii pentru Ministerul Educatiei Nationale si structuri subordonate - SIPOCA 397</b>  |                 |                             |                |                           |              |               |               |               |               |

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- mii lei -

| Cod                      | Denumirea program / instrument / facilitate   | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| I. Credite de angajament |   | 1.670           | 250                         | 481            | 939                       | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 1.670           | 250                         | 481            | 787                       | 152          | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>14577</b>             | <b>Noi perspective in educatie - SIPOCA 398</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 1.272           | 520                         | 140            | 612                       | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 1.272           | 520                         | 140            | 612                       | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>14578</b>             | <b>Dezvoltarea de reglementari institutionale privind etica, integritatea si anticoruptia in sistemul de educatie - SIPOCA 576</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 98              | 73                          | 25             | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 98              | 73                          | 25             | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>14579</b>             | <b>TehniCOOL - Imbunatatirea accesului la activitati de invatare in mediul de munca real pentru elevii invatamantului profesional si tehnic din judetul Ialomita ID 107620 ISJ IALOMITA</b> |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 976             | 976                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 976             | 976                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>15057</b>             | <b>EduForm - EDUCATIE inclusivă și de calitate prin FORMare profesională continuă - ISJ Ialomita</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 654             | 654                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 654             | 654                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>15419</b>             | <b>Calitate in invatamantul romanesc superior internationalizarea bazei de date pentru dezvoltarea invatamantului romanesc</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 2.553           | 103                         | 938            | 1.265                     | 247          | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 2.553           | 103                         | 938            | 1.265                     | 247          | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>15420</b>             | <b>Srijin pentru achizitia de soft legislativ pentru imbunatatirea activitatii de gestiune POCU ID 129564</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 97              | 28                          | 21             | 23                        | 25           | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 97              | 28                          | 21             | 23                        | 25           | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
|                          | <b>Srijin pentru arhivarea documentelor rezultate din implementarea POSDRU 2007-2013</b>  |                 |                             |                |                           |              |               |               |               |               |

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- mii lei -

| Cod                      | Denumirea program / instrument / facilitate  | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|--|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| <b>16019</b>             |  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 2.723           | 1.931                       | 562            | 160                       | 70           | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 2.723           | 1.931                       | 562            | 160                       | 70           | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>16020</b>             | <b>Sprrijin logistic pentru derularea activitatilor de gestiune POCU 2014-2020 - dotare birouri OIPOCU</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 133             | 133                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 133             | 133                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>16021</b>             | <b>Inchiriere spatiu pentru activitatea OI POCU MEN</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 8.852           | 1.331                       | 1.881          | 2.640                     | 3.000        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 8.852           | 1.331                       | 1.881          | 2.640                     | 3.000        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>16022</b>             | <b>Sprrijin acordat Directiei OI POCU MEN pentru achizitia de echipamente si sisteme TIC necesare activitatii de implementare a POCU 2014-2020</b> |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 2.099           | 2.099                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 2.099           | 2.099                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>16023</b>             | <b>Sprrijin pentru angajare personal contractual in afara organigramei MEN</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 10.331          | 3.607                       | 1.824          | 1.900                     | 3.000        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 10.331          | 3.607                       | 1.824          | 1.900                     | 3.000        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>16024</b>             | <b>Educatie timpurie inclusiva si de calitate ETI - ID 128215</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 10.166          | 596                         | 261            | 8.482                     | 827          | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 10.166          | 596                         | 261            | 8.008                     | 1.301        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>16919</b>             | <b>Continuarea sprrijinului logistic pentru functionarea OI POCU MEC - birotica, papetarie si produse de igiena si curatenie ID 134308</b>         |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 486             | 0                           | 486            | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 486             | 0                           | 486            | 0                         | 0            | 0             | 0             | 0             | 0             |

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- mii lei -

| Cod                      | Denumirea program / instrument / facilitate   | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatoari |
|--------------------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>16920</b>             | <b>Continuarea sprijinului acordat Directiei OI POCU MEC pentru achizitia de servicii complete de semnatura electronica ID 136061</b> |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 109             | 62                          | 8              | 19                        | 20           | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 109             | 62                          | 8              | 19                        | 20           | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>17821</b>             | <b>Start in cariera pentru master didactic - ID 140783</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 44.059          | 0                           | 12.894         | 13.567                    | 17.598       | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 44.059          | 0                           | 12.894         | 11.101                    | 20.064       | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>17842</b>             | <b>Sprijinirea tranzitiei elevilor catre piata muncii prin strategii de practica inovatoare -STEP-PRACTINOV- ID 131611</b>            |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 1.260           | 545                         | 356            | 359                       | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 1.260           | 545                         | 356            | 359                       | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>18201</b>             | <b>Start in cariera mea! ID 132752 - ISJ Alba</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 829             | 151                         | 386            | 292                       | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 829             | 151                         | 386            | 292                       | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>18202</b>             | <b>TEME - Tranzitia de la Educatie la Munca pentru Elevi ID 130754 - ISJ Alba</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 828             | 151                         | 387            | 290                       | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 828             | 151                         | 387            | 290                       | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>18203</b>             | <b>INTEGRAT - Integrarea socio-profesionala prin consiliere si practica la locul de munca- ID 130639- ISJ Vaslui</b>                  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 2.604           | 582                         | 1.032          | 990                       | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 2.604           | 582                         | 1.032          | 990                       | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>18204</b>             | <b>Practica oportunitate pentru tineri in cautarea unui loc de munca(POT)- ID 130828 - ISJ Harghita</b>                               |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 2.330           | 310                         | 1.080          | 940                       | 0            | 0             | 0             | 0             | 0              |

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|--------------------------|--|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
| II. Credite bugetare     |  | 2.330           | 310                         | 1.080          | 940                       | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>18205</b>             | <b>PRACTIC - Practica la locul de munca, poarta deschisa spre angajare- ID 131146 - ISJ Mehedinti</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 2.243           | 192                         | 1.072          | 979                       | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 2.243           | 192                         | 1.072          | 979                       | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>18206</b>             | <b>Primi pasi spre dezvoltare profesionala tehnica - TEHNIC" ID 132925 - ISJ Teleorman</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 1.532           | 13                          | 748            | 771                       | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 1.532           | 13                          | 748            | 771                       | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>18207</b>             | <b>Primi pasi spre dezvoltare profesionala in domeniul economic - ECONOMIC" ID 131925 - ISJ Teleorman</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 1.407           | 0                           | 516            | 891                       | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 1.407           | 0                           | 516            | 891                       | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>18321</b>             | <b>PROFESIONIST-Practica pentru o cariera de succes ID 132827 - ISJ Ilfov</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 1.307           | 66                          | 663            | 578                       | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 1.307           | 66                          | 663            | 578                       | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>18322</b>             | <b>STAGIAR 2020- Strategii de practica ID 132828 - ISJ Ilfov</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 1.393           | 57                          | 643            | 693                       | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 1.393           | 57                          | 643            | 693                       | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>18323</b>             | <b>STEP - Strategiile de practica un pas spre viitoarea meserie ID 130509 - ISJ Braila</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 2.226           | 224                         | 589            | 1.413                     | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 2.226           | 224                         | 589            | 1.413                     | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>18464</b>             | <b>TehniCOOL 2- Imbunatatirea accesului la activitati de invatare in mediul de munca real pentru elevii invatamantului profesional si tehnic din judetul Ialomita! ID 131144- ISJ IALOMITA</b> |                 |                             |                |                           |              |               |               |               |                |

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|--------------------------|--|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| I. Credite de angajament |  | 1.376           | 30                          | 625            | 721                       | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 1.376           | 30                          | 625            | 721                       | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>18964</b>             | <b>Protejarea sanatatii elevilor si a personalului implicat in desfasurarea activitatilor educationale in contextul raspandirii virusului SARS.CoV.2 MEC</b> |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 44              | 43                          | 1              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 44              | 43                          | 1              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>18965</b>             | <b>Noi instrumente pentru strategia nationala in educatia continua a adultilor din Romania Edu-C-Ad SIPOCA 867</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 7.691           | 0                           | 294            | 2.571                     | 4.826        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 7.691           | 0                           | 294            | 871                       | 6.526        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>19044</b>             | <b>STAR-Scoala atractiva pentru toti- ISJ Vaslui</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 2.127           | 0                           | 374            | 746                       | 1.007        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 2.127           | 0                           | 374            | 746                       | 1.007        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>19045</b>             | <b>RESTART- Noi oportunitati pentru viata ISJ TELEORMAN</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 1.615           | 0                           | 57             | 395                       | 1.163        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 1.615           | 0                           | 57             | 395                       | 1.163        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>19046</b>             | <b>Alte proiecte estimate la nivel MEC</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 178.993         | 0                           | 0              | 790                       | 178.203      | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 178.993         | 0                           | 0              | 0                         | 178.993      | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>19524</b>             | <b>Program National de Activitati Remediale pentru Elevi- ID 151628</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 127.371         | 0                           | 59.491         | 67.629                    | 251          | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 127.371         | 0                           | 59.491         | 67.629                    | 251          | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
|                          | <b>Profesionalizarea carierei didactice PROF ID 146587 - ME</b>  |                 |                             |                |                           |              |               |               |               |               |

**SINTEZA****proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare**

- mii lei -

| Cod                      | Denumirea program / instrument / facilitate   | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| <b>19564</b>             |   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 37.426          | 0                           | 196            | 7.230                     | 30.000       | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 37.426          | 0                           | 196            | 3.730                     | 33.500       | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>19565</b>             | <b>RESTART -educatie prin programe de a doua sansa ID 136156 - ISJ CALARASI</b>             |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 6.413           | 0                           | 628            | 3.746                     | 2.039        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 6.413           | 0                           | 628            | 3.746                     | 2.039        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>19566</b>             | <b>RESTART -educatie prin programe de a doua sansa ID 136156 - CCD CALARASI</b>             |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 700             | 0                           | 94             | 318                       | 288          | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 700             | 0                           | 94             | 318                       | 288          | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>19567</b>             | <b>Intoarce-te in scoala! ID136045 ISJ CALARASI</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 3.735           | 0                           | 373            | 1.529                     | 1.833        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 3.735           | 0                           | 373            | 1.454                     | 1.908        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>19568</b>             | <b>Profesionalizarea carierei didactice PROF- ID 146587- CCD Bacau</b>                      |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 2.511           | 0                           | 31             | 700                       | 1.780        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 2.511           | 0                           | 31             | 700                       | 1.780        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>19569</b>             | <b>Profesionalizarea carierei didactice PROF- ID 146587- CCD Iasi</b>                       |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 2.228           | 0                           | 9              | 1.399                     | 820          | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 2.228           | 0                           | 9              | 974                       | 1.245        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>19570</b>             | <b>A doua sansa in educatie, calea spre dezvoltare personala- ID 133672 - ISJ Teleorman</b> |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 4.196           | 0                           | 495            | 1.446                     | 2.255        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 4.196           | 0                           | 495            | 1.446                     | 2.255        | 0             | 0             | 0             | 0             |
|                          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |



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- mii lei -

| Cod                      | Denumirea program / instrument / facilitate   | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| <b>65015802</b>          |   |                 |                             |                |                           |              |               |               |               |               |
| <b>19571</b>             | <b>Profesionalizarea carierei didactice PROF- ID 146587- CCD Ilfov</b>                  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 2.491           | 0                           | 47             | 548                       | 1.896        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 2.491           | 0                           | 47             | 548                       | 1.896        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>19572</b>             | <b>INSIST Inca o sansa la educatie- ID 132172 ISJ Alba</b>                              |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 4.462           | 0                           | 934            | 2.023                     | 1.505        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 4.462           | 0                           | 934            | 2.023                     | 1.505        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>19573</b>             | <b>ADS pentru copii si tineri din ALBA- ID 133542 ISJ Alba</b>                          |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 4.418           | 0                           | 897            | 2.016                     | 1.505        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 4.418           | 0                           | 897            | 2.016                     | 1.505        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>19574</b>             | <b>FUTURE - educatie prin programe de a doua sansa- ID 136179 ISJ Alba</b>              |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 10.021          | 0                           | 1.412          | 2.200                     | 6.409        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 10.021          | 0                           | 1.412          | 2.200                     | 6.409        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>19575</b>             | <b>Stagii de practica pentru elevii liceelor tehnologice Arad- ID 130612 ISJ Arad</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 733             | 0                           | 178            | 295                       | 260          | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 733             | 0                           | 178            | 295                       | 260          | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>19576</b>             | <b>Asistenti medicali pentru stomatologie si radiologie dentara- ID 130613 ISJ Arad</b> |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 2.130           | 0                           | 428            | 1.202                     | 500          | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 2.130           | 0                           | 428            | 1.202                     | 500          | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>19577</b>             | <b>FUTURE - educatie prin programe de a doua sansa- ID 136179 ISJ Arad</b>              |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 3.159           | 0                           | 638            | 1.454                     | 1.067        | 0             | 0             | 0             | 0             |

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- mii lei -

| Cod                      | Denumirea program / instrument / facilitate   | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatoari |
|--------------------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
| II. Credite bugetare     |   | 3.159           | 0                           | 638            | 1.454                     | 1.067        | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>19578</b>             | <b>A doua sansa in educatie, calea spre dezvoltare personala- ID 133672 ISJ Botosani</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 1.539           | 0                           | 285            | 652                       | 602          | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 1.539           | 0                           | 285            | 652                       | 602          | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>19579</b>             | <b>A doua sansa in educatie, calea spre dezvoltare personala- ID 133672 CCD Botosani</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 505             | 0                           | 40             | 224                       | 241          | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 505             | 0                           | 40             | 224                       | 241          | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>19580</b>             | <b>Educatia este o sansa pentru viitorul meu- Masuri integrate in vederea cresterii accesului la educatie pentru 600 de persoane din judetul Teleorman ID 133415 - ISJ Teleorman</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 1.678           | 0                           | 260            | 441                       | 977          | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 1.678           | 0                           | 260            | 441                       | 977          | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>19581</b>             | <b>STAR - Scoala atractiva pentru toti- ID 133608 ISJ Braila</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 7.393           | 0                           | 526            | 3.943                     | 2.924        | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 7.393           | 0                           | 526            | 3.943                     | 2.924        | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>19582</b>             | <b>Reducerea si prevenirea abandonului scolar timpuriu si promovaarea accesului egal la invatamantul prescolar, primar si secundar de calitate, inclusiv la cursuri de invatare formale,non formale si informale pentru reintegrarea in educatie si formare ID 133601 ISJ Mures</b> |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 3.360           | 0                           | 749            | 1.219                     | 1.392        | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 3.360           | 0                           | 749            | 1.219                     | 1.392        | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>19583</b>             | <b>Mai multe sanse prin educatie ID 134358 ISJ Mures</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 3.305           | 0                           | 738            | 1.170                     | 1.397        | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 3.305           | 0                           | 738            | 1.170                     | 1.397        | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
|                          | <b>Actiuni pentru dobandirea competentelor cheie prin sanse egale la educatie ID 134153 - ISJ Mehedinti</b>   |                 |                             |                |                           |              |               |               |               |                |

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| Cod                      | Denumirea program / instrument / facilitate                       | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| <b>19584</b>             |   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 5.391           | 0                           | 1.059          | 2.047                     | 2.285        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 5.391           | 0                           | 1.059          | 2.240                     | 2.092        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>                  |                 |                             |                |                           |              |               |               |               |               |
| <b>19585</b>             | <b>Educatia, o sansa continua ID 133158- ISJ Ilfov</b>            |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 1.706           | 0                           | 126            | 980                       | 600          | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 1.706           | 0                           | 126            | 980                       | 600          | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>                  |                 |                             |                |                           |              |               |               |               |               |
| <b>19586</b>             | <b>Din nou la scoala ID 136044- ISJ Ilfov_ Inf 1</b>              |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 1.439           | 0                           | 139            | 750                       | 550          | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 1.439           | 0                           | 139            | 750                       | 550          | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>                  |                 |                             |                |                           |              |               |               |               |               |
| <b>19587</b>             | <b>STAR - Scoala atractiva pentru toti- ID 133608 CCD Braila</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 162             | 0                           | 162            | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 162             | 0                           | 162            | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>                  |                 |                             |                |                           |              |               |               |               |               |
| <b>19588</b>             | <b>DA pentru Educatie, Da pentru Viitor- ID 135359 ISJ Brasov</b> |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 7.603           | 0                           | 762            | 4.789                     | 2.052        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 7.603           | 0                           | 762            | 4.618                     | 2.223        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>                  |                 |                             |                |                           |              |               |               |               |               |
| <b>19604</b>             | <b>O noua SANSA prin educatie si formare - ISJ CONSTANTA</b>      |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 748             | 0                           | 212            | 536                       | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 748             | 0                           | 212            | 536                       | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>                  |                 |                             |                |                           |              |               |               |               |               |
| <b>19605</b>             | <b>Scoli deschise pentru toate varstele(REAL) - ISJ Covasna</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 2.056           | 0                           | 481            | 787                       | 788          | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 2.056           | 0                           | 481            | 787                       | 788          | 0             | 0             | 0             | 0             |
|                          | <b>Programe din Fondul Social European (FSE)</b>                  |                 |                             |                |                           |              |               |               |               |               |

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|--------------------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
| <b>65015802</b>          |   |                 |                             |                |                           |              |               |               |               |                |
| <b>19606</b>             | <b>Viitorul incepe astazi ID 135129 ISJ Dambovita</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 1.930           | 0                           | 194            | 517                       | 1.219        | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 1.930           | 0                           | 194            | 517                       | 1.219        | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>19607</b>             | <b>Mai multe sanse pro educatie ISJ Dambovita</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 2.241           | 0                           | 331            | 899                       | 1.011        | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 2.241           | 0                           | 331            | 899                       | 1.011        | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>19608</b>             | <b>Acces la programe de educatie si formare profesionala pentru tineri si adulti in judetul Dolj care au parasit timpuriu scoala (I) ID 135711 -CCD Dolj</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 167             | 0                           | 42             | 125                       | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 167             | 0                           | 42             | 125                       | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>19609</b>             | <b>Acces la programe de educatie si formare profesionala pentru tineri si adulti in judetul Dolj care au parasit timpuriu scoala (II) ID 135712 -CCD Dolj</b> |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 167             | 0                           | 42             | 125                       | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 167             | 0                           | 42             | 125                       | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>19610</b>             | <b>ADS 2.0 - urmatorul nivel in educatie ID 136158 - ISJ Giurgiu</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 8.679           | 0                           | 2.653          | 3.026                     | 3.000        | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 8.679           | 0                           | 2.653          | 3.026                     | 3.000        | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>19611</b>             | <b>ADS 2020- un nou inceput! ID 135412 ISJ Gorj</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 4.663           | 0                           | 302            | 1.328                     | 3.033        | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 4.663           | 0                           | 302            | 1.328                     | 3.033        | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>19612</b>             | <b>EDUCAT- programe de a doua sansa pentru tineri si adulti ID 136157 ISJ Gorj</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 5.810           | 0                           | 684            | 1.954                     | 3.172        | 0             | 0             | 0             | 0              |

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**proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare**

- mii lei -

| Cod                      | Denumirea program / instrument / facilitate  | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|--|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| II. Credite bugetare     |  | 5.810           | 0                           | 684            | 1.954                     | 3.172        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>19613</b>             | <b>Scoala deschisa pentru toate varstele ID 133247 ISJ Harghita</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 7.267           | 0                           | 1.408          | 3.267                     | 2.592        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 7.267           | 0                           | 1.408          | 3.267                     | 2.592        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>19614</b>             | <b>Scoala deschisa pentru toate varstele ID 133247 CCD Harghita</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 201             | 0                           | 201            | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 201             | 0                           | 201            | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>19615</b>             | <b>Srijin acordat Directiei OIPOCU pentru organizarea vizitelor de monitorizare si verificare a proiectelor POCU 2014 2020 ID 150099</b>                     |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 239             | 0                           | 7              | 132                       | 100          | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 239             | 0                           | 7              | 132                       | 100          | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>19616</b>             | <b>Masuri de educatie de tip a doua sansa - regiuni mai putin dezvoltate ID 133601 - CCD VRANCEA</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 2.532           | 0                           | 229            | 874                       | 1.429        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 2.532           | 0                           | 229            | 874                       | 1.429        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>19617</b>             | <b>Alegi educatia alegi succesul Program de masuri integrate de tip a doua sanasa in judetul Ialomita ID 133804 ISJ Ialomita</b>                             |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 2.521           | 0                           | 288            | 1.540                     | 693          | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 2.521           | 0                           | 288            | 1.540                     | 693          | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>19618</b>             | <b>Ma intorc la scoala Program integrat de masuri pentru reintoarcerea in sistemul de invatamant a 600 de persoane din jud Giurgiu ID 133375 ISJ Giurgiu</b> |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 783             | 0                           | 158            | 245                       | 380          | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 783             | 0                           | 158            | 245                       | 380          | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>19619</b>             | <b>Educatia sansa mea pentru o viata mai buna Program de masuri de tip A doua sansa pentru tinerii NEETs ID 135855 ISJ Giurgiu</b>                           |                 |                             |                |                           |              |               |               |               |               |

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- mii lei -

| Cod                      | Denumirea program / instrument / facilitate  | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatoari |
|--------------------------|--|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
| I. Credite de angajament |  | 957             | 0                           | 219            | 430                       | 308          | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 957             | 0                           | 219            | 430                       | 308          | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>19644</b>             | <b>Ameliorare Dezvoltare Succes (ADS) ID 132947 - cu beneficiar ISJ Neamt</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 5.287           | 0                           | 824            | 2.547                     | 1.916        | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 5.287           | 0                           | 824            | 2.547                     | 1.916        | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>19645</b>             | <b>Ameliorare Dezvoltare Succes (ADS) ID 132947 - partener CCD Neamt</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 1.047           | 0                           | 481            | 283                       | 283          | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 1.047           | 0                           | 481            | 283                       | 283          | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>19684</b>             | <b>Profesionalizarea carierei didactice PROF ID 146587 CCD Bistrita Nasaud</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 2.745           | 0                           | 50             | 926                       | 1.769        | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 2.745           | 0                           | 50             | 926                       | 1.769        | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>19685</b>             | <b>Profesionalizarea carierei didactice PROF ID 146587 CCD Braila</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 10.379          | 0                           | 167            | 4.691                     | 5.521        | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 10.379          | 0                           | 167            | 3.767                     | 6.445        | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>19686</b>             | <b>DA pentru Dezvoltare ID 132820 ISJ Prahova</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 923             | 0                           | 340            | 583                       | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 923             | 0                           | 340            | 583                       | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>19687</b>             | <b>RESTART Reintegrarea in Educatiei START pentru cariera ID 136269 ISJ Suceava</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 1.761           | 0                           | 156            | 720                       | 885          | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 1.761           | 0                           | 156            | 720                       | 885          | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
|                          | <b>Acces la programe de educatie si formare profesionala pentru tineri si adulti in judetul Dolj care au parasit timpuriu scoala (I)</b> |                 |                             |                |                           |              |               |               |               |                |

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| Cod                      | Denumirea program / instrument / facilitate   | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| <b>19704</b>             | <b>ID 135711 ISJ Dolj</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 10.559          | 0                           | 378            | 4.005                     | 6.176        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 10.559          | 0                           | 378            | 2.355                     | 7.826        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>19705</b>             | <b>Acces la programe de educatie si formare profesionala pentru tineri si adulti in judetul Dolj care au parasit timpuriu scoala (II)</b> |                 |                             |                |                           |              |               |               |               |               |
|                          | <b>ID 135712 ISJ Dolj</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 10.806          | 0                           | 401            | 4.237                     | 6.168        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 10.806          | 0                           | 401            | 2.287                     | 8.118        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>19844</b>             | <b>FormAcces ID 139600 ISJ Botosani</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 1.465           | 0                           | 410            | 562                       | 493          | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 1.465           | 0                           | 410            | 562                       | 493          | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>19845</b>             | <b>DidactAcces ID 139602 CCD Braila</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 1.302           | 0                           | 41             | 889                       | 372          | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 1.302           | 0                           | 41             | 889                       | 372          | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>19846</b>             | <b>A doua sansa, o noua sansa ID 135407 ISJ Buzau</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 265             | 0                           | 175            | 90                        | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 265             | 0                           | 175            | 90                        | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>19847</b>             | <b>Actiuni pentru dobandirea competentelor cheie prin sanse egale la educatie ID 134153 ISJ Caras Severin</b>                             |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 1.871           | 0                           | 365            | 677                       | 829          | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 1.871           | 0                           | 365            | 252                       | 1.254        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>19848</b>             | <b>Abilitati dobandite prin scoala in judetele Caras-Severin si Mehedinti ID 135363 ISJ Caras Severin</b>                                 |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 9.149           | 0                           | 794            | 4.497                     | 3.858        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 9.149           | 0                           | 794            | 4.497                     | 3.858        | 0             | 0             | 0             | 0             |

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|--------------------------|--|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>                                 |                 |                             |                |                           |              |               |               |               |                |
| <b>19864</b>             | <b>Profesionalizarea carierei didactice PROF ID 146587 CCD CONSTANTA</b>         |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 2.600           | 0                           | 36             | 521                       | 2.043        | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 2.600           | 0                           | 36             | 581                       | 1.983        | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>                                 |                 |                             |                |                           |              |               |               |               |                |
| <b>19865</b>             | <b>O noua SANSA prin educatie si formare ID 135746 CCD CONSTANTA</b>             |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 251             | 0                           | 251            | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 251             | 0                           | 251            | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>                                 |                 |                             |                |                           |              |               |               |               |                |
| <b>19866</b>             | <b>O sansa in plus la educatie o sansa pentru viitor ID 134581 ISJ Dambovita</b> |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 3.033           | 0                           | 273            | 733                       | 2.027        | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 3.033           | 0                           | 273            | 733                       | 2.027        | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>                                 |                 |                             |                |                           |              |               |               |               |                |
| <b>19867</b>             | <b>Profesionalizarea carierei didactice PROF ID 146587 CCD Dolj</b>              |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 1.790           | 0                           | 26             | 944                       | 820          | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 1.790           | 0                           | 26             | 944                       | 820          | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>                                 |                 |                             |                |                           |              |               |               |               |                |
| <b>19868</b>             | <b>ProAcces ID 139599 ISJ Giurgiu</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 1.249           | 0                           | 649            | 300                       | 300          | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 1.249           | 0                           | 649            | 300                       | 300          | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>                                 |                 |                             |                |                           |              |               |               |               |                |
| <b>19869</b>             | <b>A doua sansa cu dascalii de prima mana ID 133939 ISJ Hunedoara</b>            |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 3.639           | 0                           | 862            | 1.411                     | 1.366        | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 3.639           | 0                           | 862            | 1.411                     | 1.366        | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>                                 |                 |                             |                |                           |              |               |               |               |                |
| <b>19870</b>             | <b>Profesionalizarea carierei didactice PROF ID 146587 CCD Hunedoara</b>         |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 2.730           | 0                           | 54             | 781                       | 1.895        | 0             | 0             | 0             | 0              |



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| Cod                      | Denumirea program / instrument / facilitate                            | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatoari |
|--------------------------|--|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
| II. Credite bugetare     |  | 2.730           | 0                           | 54             | 781                       | 1.895        | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>                       |                 |                             |                |                           |              |               |               |               |                |
| <b>19871</b>             | <b>Invatam, Adaptam si Motivam ID 107043 ISJ Maramures</b>             |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 872             | 0                           | 79             | 793                       | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 872             | 0                           | 79             | 793                       | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>                       |                 |                             |                |                           |              |               |               |               |                |
| <b>19872</b>             | <b>Profesionalizarea carierei didactice PROF ID 146587 CCD Mures</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 1.663           | 0                           | 69             | 800                       | 794          | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 1.663           | 0                           | 69             | 800                       | 794          | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>                       |                 |                             |                |                           |              |               |               |               |                |
| <b>19873</b>             | <b>Profesionalizarea carierei didactice PROF ID 146587 CCD Prahova</b> |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 2.246           | 0                           | 45             | 1.508                     | 693          | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 2.246           | 0                           | 45             | 1.180                     | 1.021        | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>                       |                 |                             |                |                           |              |               |               |               |                |
| <b>19874</b>             | <b>Profesionalizarea carierei didactice PROF ID 146587 CCD Salaj</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 2.785           | 0                           | 171            | 800                       | 1.814        | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 2.785           | 0                           | 171            | 800                       | 1.814        | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>                       |                 |                             |                |                           |              |               |               |               |                |
| <b>19875</b>             | <b>EDUCATIA A doua sansa ID 134921 ISJ Valcea</b>                      |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 201             | 0                           | 47             | 67                        | 87           | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 201             | 0                           | 47             | 67                        | 87           | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>                       |                 |                             |                |                           |              |               |               |               |                |
| <b>19876</b>             | <b>REGIO-UP ID 133632 ISJ Valcea</b>                                   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 289             | 0                           | 73             | 83                        | 133          | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 289             | 0                           | 73             | 83                        | 133          | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>                       |                 |                             |                |                           |              |               |               |               |                |
| <b>20165</b>             | <b>REDU - Activarea tinerilor NEETS ISJ Bacau</b>                      |                 |                             |                |                           |              |               |               |               |                |

## SINTEZA

## proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare

- mii lei -

| Cod             | Denumirea program / instrument / facilitate   | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatoari |
|-----------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
| I.              | Credite de angajament   | 1.930           | 0                           | 47             | 692                       | 1.191        | 0             | 0             | 0             | 0              |
| II.             | Credite bugetare  | 1.930           | 0                           | 47             | 692                       | 1.191        | 0             | 0             | 0             | 0              |
| <b>65015802</b> | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>20166</b>    | <b>PROSPERA SEPS - Servicii integrate pentru reducerea persoanelor aflate in risc de saracie pe raza teritoriala a municipiului Sf.Gheorghe - ISJ Covasna</b>                                     |                 |                             |                |                           |              |               |               |               |                |
| I.              | Credite de angajament   | 45              | 0                           | 11             | 23                        | 11           | 0             | 0             | 0             | 0              |
| II.             | Credite bugetare  | 45              | 0                           | 11             | 23                        | 11           | 0             | 0             | 0             | 0              |
| <b>65015802</b> | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>20167</b>    | <b>ADSE A doua sansa pentru educatie ID 136066 ISJ Hfov</b>   |                 |                             |                |                           |              |               |               |               |                |
| I.              | Credite de angajament   | 908             | 0                           | 102            | 496                       | 310          | 0             | 0             | 0             | 0              |
| II.             | Credite bugetare  | 908             | 0                           | 102            | 496                       | 310          | 0             | 0             | 0             | 0              |
| <b>65015802</b> | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>20168</b>    | <b>Scoala ADS Prahova ID 133456 ISJ Prahova</b>   |                 |                             |                |                           |              |               |               |               |                |
| I.              | Credite de angajament   | 3.135           | 0                           | 147            | 2.017                     | 971          | 0             | 0             | 0             | 0              |
| II.             | Credite bugetare  | 3.135           | 0                           | 147            | 1.502                     | 1.486        | 0             | 0             | 0             | 0              |
| <b>65015802</b> | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>20169</b>    | <b>EduAcces - Program pilot de stimulare a participarii la educatie a copiilor cu parinti la munca in strainatate ID 139601 ISJ Sibiu</b>   |                 |                             |                |                           |              |               |               |               |                |
| I.              | Credite de angajament   | 905             | 0                           | 108            | 472                       | 325          | 0             | 0             | 0             | 0              |
| II.             | Credite bugetare  | 905             | 0                           | 108            | 472                       | 325          | 0             | 0             | 0             | 0              |
| <b>65015802</b> | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>20170</b>    | <b>ReConect - Adaptare la schimbare Mecanism Integrat de Anticipare Monitorizare Evaluare a Pietei Muncii si Educatie ID 140092 -ME</b>   |                 |                             |                |                           |              |               |               |               |                |
| I.              | Credite de angajament   | 1.175           | 0                           | 51             | 340                       | 784          | 0             | 0             | 0             | 0              |
| II.             | Credite bugetare  | 1.175           | 0                           | 51             | 340                       | 784          | 0             | 0             | 0             | 0              |
| <b>65015802</b> | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>20171</b>    | <b>Protejarea sanatatii elevilor si a personalului implicat in desfasurarea activitatilor educationale in contextul raspandirii virusului SARS.COVID.2 din zona Bucuresti Hfov ID 142218 - ME</b> |                 |                             |                |                           |              |               |               |               |                |
| I.              | Credite de angajament   | 1               | 0                           | 1              | 0                         | 0            | 0             | 0             | 0             | 0              |
| II.             | Credite bugetare  | 1               | 0                           | 1              | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015802</b> | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |                |

**Ministerul Educatiei**

I. Credite de angajament

II. Credit bugetar

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**proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare**

- mii lei -

| Cod                      | Denumirea program / instrument / facilitate   | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| <b>20588</b>             | <b>You NEET education Masuri de educatie de tip a doua sansa pentru tinerii NEETs din judetul Bacau ISJ Bacău ID 147547</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 4.223           | 0                           | 145            | 1.201                     | 2.877        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 4.223           | 0                           | 145            | 1.201                     | 2.877        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>20589</b>             | <b>InfoAcces ID 139636 - ISJ Vaslui</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 1.183           | 0                           | 129            | 546                       | 508          | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 1.183           | 0                           | 129            | 546                       | 508          | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>20665</b>             | <b>Sprijin pentru achizitia softului IDEEA pentru imbunatatirea activitatii de verificare POCU ID 152287 OIPOCU</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 25              | 0                           | 15             | 10                        | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 25              | 0                           | 15             | 10                        | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>20707</b>             | <b>A Doua Sansa la educatie la ORIZONT ID 135358 ISJ Galati</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 6.794           | 0                           | 1.773          | 2.716                     | 2.305        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 6.794           | 0                           | 1.773          | 2.716                     | 2.305        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>20708</b>             | <b>Tineri educati masuri de sprijin pentru 411 tineri NEET someri cu varsta intre 16-29 ani inregistrati la SPO care se reintorc in educatie in programe de tip a doua sansa inclusiv in programe de formare initiala pe raza judetului Ialomita ID 147695 ISJ IALOMITA</b> |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 4.296           | 0                           | 341            | 2.034                     | 1.921        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 4.296           | 0                           | 341            | 2.034                     | 1.921        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>20728</b>             | <b>EDUgate Masuri integrate de sprijin pentru cresterea accesului si participarii la educatie dedicate prescolarilor si scolarilor din cartierelor Izvoare si Letea Republicii, Municipiul Bacau ISJ Bacau</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 2.131           | 0                           | 0              | 788                       | 1.343        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 2.131           | 0                           | 0              | 788                       | 1.343        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>20729</b>             | <b>Competenta si eficienta in predarea limbii romane copiilor si elevilor apartinand minoritatilor nationale din Romania ID 152864 CCD Harghita</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 5.537           | 0                           | 0              | 1.940                     | 3.597        | 0             | 0             | 0             | 0             |

**Ministerul Educatiei**

I. Credite de angajament

II. Credit bugetar

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**proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare**

- mii lei -

| Cod                      | Denumirea program / instrument / facilitate   | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| II. Credite bugetare     |   | 5.537           | 0                           | 0              | 1.940                     | 3.597        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>20731</b>             | <b>Competenta si eficienta in predarea limbii romane copiilor si elevilor apartinand minoritatilor nationale din Romania ID 152864 ME</b> |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 20.186          | 0                           | 0              | 3.619                     | 16.567       | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 20.186          | 0                           | 0              | 2.619                     | 17.567       | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>20931</b>             | <b>REGIO UP ID 133862 CCD Olt</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 691             | 0                           | 0              | 391                       | 300          | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 691             | 0                           | 0              | 391                       | 300          | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>20945</b>             | <b>Sprijin acordat directiei OI POCU Ministerul Educatiei in vederea achizitiei de autoturisme ID 153938</b>                              |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 240             | 0                           | 0              | 220                       | 20           | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 240             | 0                           | 0              | 220                       | 20           | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>21145</b>             | <b>Proiect de viata- Viitorul incepe azi ID 135130 ISMB</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 1.358           | 0                           | 0              | 457                       | 901          | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 1.358           | 0                           | 0              | 247                       | 1.111        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>21146</b>             | <b>O noua sansa pentru persoanele care nu au finalizat invatamantul obligatoriu -sprijin pentru o capitala educata! ID 135469 ISMB</b>    |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 1.960           | 0                           | 0              | 769                       | 1.191        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 1.960           | 0                           | 0              | 664                       | 1.296        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>21147</b>             | <b>ADSE - A doua sansa pentru educatie ID 136066 ISMB</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 2.101           | 0                           | 38             | 509                       | 1.554        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 2.101           | 0                           | 38             | 299                       | 1.764        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>21148</b>             | <b>Aripi spre viitor ID 135937 ISMB</b>   |                 |                             |                |                           |              |               |               |               |               |

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## proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare

- mii lei -

| Cod                      | Denumirea program / instrument / facilitate  | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatoari |
|--------------------------|--|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
| I. Credite de angajament |  | 2.083           | 0                           | 0              | 723                       | 1.360        | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 2.083           | 0                           | 0              | 548                       | 1.535        | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>21205</b>             | <b>Acces la succesul profesional Drumul spre reusita ID 130675 ISJ Timis</b>                 |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 1.020           | 0                           | 0              | 588                       | 432          | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 1.020           | 0                           | 0              | 588                       | 432          | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>21206</b>             | <b>Training oportunitate for profession ISJ Timis ID 130674</b>                              |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 976             | 0                           | 0              | 588                       | 388          | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 976             | 0                           | 0              | 588                       | 388          | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>21207</b>             | <b>Internship pentru o cariera profesionala de succes ISJ Timis ID 130505</b>                |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 991             | 0                           | 0              | 588                       | 403          | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 991             | 0                           | 0              | 588                       | 403          | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>22112</b>             | <b>Educatie sprijin pentru viitor ID 154317 CCD Bistrita Nasaud</b>                          |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 142             | 0                           | 0              | 18                        | 124          | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 142             | 0                           | 0              | 18                        | 124          | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>22113</b>             | <b>Educatie egalitate nediscriminare normalitate E2N2 ID 153321 ISJ Botosani</b>             |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 3.808           | 0                           | 0              | 525                       | 3.283        | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 3.808           | 0                           | 0              | 525                       | 3.283        | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>22114</b>             | <b>Zum ID 155550 ISJ Botosani</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 299             | 0                           | 0              | 0                         | 299          | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 299             | 0                           | 0              | 0                         | 299          | 0             | 0             | 0             | 0              |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |                |
|                          | <b>Educatie nonformala pentru elevii din CodleaCristian si Rasnov - ID 153962 ISJ Brasov</b> |                 |                             |                |                           |              |               |               |               |                |

**SINTEZA****proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare**

- mii lei -

| Cod                      | Denumirea program / instrument / facilitate   | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| <b>22115</b>             |   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 739             | 0                           | 0              | 46                        | 693          | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 739             | 0                           | 0              | 46                        | 693          | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>22116</b>             | <b>Un viitor mai bun Educatie nonformala in sistem Outdoor ID 154386 ISJ Dolj</b>                                     |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 85              | 0                           | 0              | 0                         | 85           | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 85              | 0                           | 0              | 0                         | 85           | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>22117</b>             | <b>PRO INGENIO practici educative si invatare interactiva pentru stimularea gandirii elevilor ID 154259 ISJ Ilfov</b> |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 1.407           | 0                           | 0              | 300                       | 1.107        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 1.407           | 0                           | 0              | 300                       | 1.107        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>22118</b>             | <b>EduOut Scoala din afara clasei ID 154196 ISJ Suceava</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 1.484           | 0                           | 0              | 0                         | 1.484        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 1.484           | 0                           | 0              | 0                         | 1.484        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>22119</b>             | <b>EduAll Impreuna invatam altfel ID 154198 ISJ Suceava</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 1.483           | 0                           | 0              | 0                         | 1.483        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 1.483           | 0                           | 0              | 0                         | 1.483        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>22120</b>             | <b>EduJoy Bucuria de invata altfel ID 153434 ISJ Suceava</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 1.484           | 0                           | 0              | 0                         | 1.484        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 1.484           | 0                           | 0              | 0                         | 1.484        | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>22286</b>             | <b>Edu COOL Educatie non formala in afara clasei ID 154221 ISJ Olt</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 459             | 0                           | 0              | 459                       | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 459             | 0                           | 0              | 459                       | 0            | 0             | 0             | 0             | 0             |
|                          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |

**SINTEZA****proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare**

- mii lei -

| Cod                      | Denumirea program / instrument / facilitate   | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| <b>65015802</b>          |   |                 |                             |                |                           |              |               |               |               |               |
| <b>22345</b>             | <b>Un plus de incluziune pentru comunitatile marginalizate ISJ Botosani</b>                 |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 140             | 0                           | 0              | 140                       | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 140             | 0                           | 0              | 140                       | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>22346</b>             | <b>Educatia experientiala -premia dezvoltarii armonioasa a elevilor ID 153370 ISJ Neamt</b> |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 495             | 0                           | 0              | 495                       | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 495             | 0                           | 0              | 495                       | 0            | 0             | 0             | 0             | 0             |
| <b>65015802</b>          |   |                 |                             |                |                           |              |               |               |               |               |
| <b>6501580201</b>        | <b>Finantarea nationala</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 178.943         | 40.271                      | 31.458         | 41.758                    | 65.456       | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 178.943         | 40.271                      | 31.458         | 42.865                    | 64.349       | 0             | 0             | 0             | 0             |
| <b>65015802</b>          |   |                 |                             |                |                           |              |               |               |               |               |
| <b>6501580202</b>        | <b>Finantarea externa nerambursabila</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 977.875         | 214.871                     | 174.091        | 241.720                   | 347.193      | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 977.875         | 214.871                     | 174.091        | 221.915                   | 366.998      | 0             | 0             | 0             | 0             |
| <b>65015806</b>          | <b>Fondul de ajutor european destinat celor mai defavorizate persoane</b>                   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 6.934           | 6.934                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 6.934           | 6.934                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015806</b>          | <b>Fondul de ajutor european destinat celor mai defavorizate persoane</b>                   |                 |                             |                |                           |              |               |               |               |               |
| <b>11895</b>             | <b>Rechizite pentru prescolari si elevi - sanse egale la educatie</b>                       |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 6.934           | 6.934                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 6.934           | 6.934                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015806</b>          |   |                 |                             |                |                           |              |               |               |               |               |
| <b>6501580601</b>        | <b>Finantarea nationala</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 1.040           | 1.040                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 1.040           | 1.040                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |

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- mii lei -

| Cod                      | Denumirea program / instrument / facilitate  | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatoari |
|--------------------------|--|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
| <b>65015806</b>          |  |                 |                             |                |                           |              |               |               |               |                |
| <b>6501580602</b>        | <b>Finantarea externa nerambursabila</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 5.894           | 5.894                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 5.894           | 5.894                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015812</b>          | <b>Programe Instrumentul European de Vecinatate</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 92              | 0                           | 66             | 26                        | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 92              | 0                           | 66             | 26                        | 0            | 0             | 0             | 0             | 0              |
| <b>65015812</b>          | <b>Programe Instrumentul European de Vecinatate</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>19484</b>             | <b>Together for a better educational integration of children with special educational need ISJ BT- ISJ BOTOSANI</b>                      |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 92              | 0                           | 66             | 26                        | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 92              | 0                           | 66             | 26                        | 0            | 0             | 0             | 0             | 0              |
| <b>65015812</b>          |  |                 |                             |                |                           |              |               |               |               |                |
| <b>6501581201</b>        | <b>Finantarea nationala</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 92              | 0                           | 66             | 26                        | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 92              | 0                           | 66             | 26                        | 0            | 0             | 0             | 0             | 0              |
| <b>65015816</b>          | <b>Alte facilitati si instrumente postaderare</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 447             | 101                         | 17             | 132                       | 197          | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 447             | 101                         | 17             | 132                       | 197          | 0             | 0             | 0             | 0              |
| <b>65015816</b>          | <b>Alte facilitati si instrumente postaderare</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>14956</b>             | <b>Reuniunea Directorilor Generali pentru Invatamant Preuniversitar - DG Schools</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 23              | 23                          | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 23              | 23                          | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015816</b>          | <b>Alte facilitati si instrumente postaderare</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>15421</b>             | <b>Reuniunea directorilor generali pentru Invatamantul Superior -DG HE</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 34              | 34                          | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 34              | 34                          | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015816</b>          | <b>Alte facilitati si instrumente postaderare</b>  |                 |                             |                |                           |              |               |               |               |                |
|                          | <b>Construirea unor medii de invatare la scara larga incluzive, pozitive, si echitabile printr-o abordare a schimbarii sistemelor ID</b> |                 |                             |                |                           |              |               |               |               |                |



**Ministerul Educatiei**

I. Credite de angajament

II. Credit bugetar

Anexa nr. 03 / 25 / 22

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**SINTEZA****proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare**

- mii lei -

| Cod                      | Denumirea program / instrument / facilitate   | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatoari |
|--------------------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
| <b>16000</b>             | <b>606687 ISJ Arges</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 293             | 18                          | 0              | 120                       | 155          | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 293             | 18                          | 0              | 120                       | 155          | 0             | 0             | 0             | 0              |
| <b>65015816</b>          | <b>Alte facilitati si instrumente postaderare</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>16001</b>             | <b>Implicarea efectiva a partilor interesate in activitati externe de asigurare a calitatii (ESQA) ERASMUS+</b>                       |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 43              | 26                          | 17             | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 43              | 26                          | 17             | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>65015816</b>          | <b>Alte facilitati si instrumente postaderare</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>21265</b>             | <b>NEST Novice Educator Support and Training ERASMUS</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 54              | 0                           | 0              | 12                        | 42           | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 54              | 0                           | 0              | 12                        | 42           | 0             | 0             | 0             | 0              |
| <b>65015816</b>          |   |                 |                             |                |                           |              |               |               |               |                |
| <b>6501581601</b>        | <b>Finantarea nationala</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 416             | 101                         | 17             | 132                       | 166          | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 416             | 101                         | 17             | 132                       | 166          | 0             | 0             | 0             | 0              |
| <b>65015816</b>          |   |                 |                             |                |                           |              |               |               |               |                |
| <b>6501581602</b>        | <b>Finantare externa nerambursabila</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 31              | 0                           | 0              | 0                         | 31           | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 31              | 0                           | 0              | 0                         | 31           | 0             | 0             | 0             | 0              |
| <b>65015834</b>          | <b>Transferuri reprezentand cofinantare publica aferenta Mecanismelor financiare Spatiul Economic European si Norvegian 2014-2021</b> |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 527             | 0                           | 0              | 527                       | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 527             | 0                           | 0              | 527                       | 0            | 0             | 0             | 0             | 0              |
| <b>65015834</b>          | <b>Transferuri reprezentand cofinantare publica aferenta Mecanismelor financiare Spatiul Economic European si Norvegian 2014-2021</b> |                 |                             |                |                           |              |               |               |               |                |
| <b>19485</b>             | <b>EDURIGHTS4GIRLS - Acces egal la educatie</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |   | 19              | 0                           | 0              | 19                        | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |   | 19              | 0                           | 0              | 19                        | 0            | 0             | 0             | 0             | 0              |
| <b>65015834</b>          | <b>Transferuri reprezentand cofinantare publica aferenta Mecanismelor financiare Spatiul Economic European si Norvegian 2014-2021</b> |                 |                             |                |                           |              |               |               |               |                |

## SINTEZA

**proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare**

- mii lei -

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|--------------------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| <b>21446</b>             | <b>Restaurare si Reabilitare a cladirii monument istoric BCU Mihai Eminescu BCU IASI</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 505             | 0                           | 0              | 505                       | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 505             | 0                           | 0              | 505                       | 0            | 0             | 0             | 0             | 0             |
| <b>65015834</b>          | <b>Transferuri reprezentand cofinantare publica aferenta Mecanismelor financiare Spatiul Economic European si Norvegian 2014-2021</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>22347</b>             | <b>Programul de Educatie Burse Ucenicie si Anteprenoriatul Tinerilor in Romania CCD Bistrita-Nasaud</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 3               | 0                           | 0              | 3                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 3               | 0                           | 0              | 3                         | 0            | 0             | 0             | 0             | 0             |
| <b>65015834</b>          |   |                 |                             |                |                           |              |               |               |               |               |
| <b>6501583401</b>        | <b>Transferuri reprezentand cofinantare publica aferenta Mecanismelor financiare Spatiul Economic European si Norvegian pentru promotorii de proiect/beneficiari institutii publice</b> |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 527             | 0                           | 0              | 527                       | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 527             | 0                           | 0              | 527                       | 0            | 0             | 0             | 0             | 0             |
| <b>65016004</b>          | <b>Transferuri din bugetul de stat catre beneficiari institutii publice finantate partial sau integral din venituri proprii pentru derularea proiectelor din PNRR</b>                   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 2.998.568       | 0                           | 0              | 503                       | 2.562.074    | 435.991       | 0             | 0             | 0             |
| II. Credite bugetare     |   | 2.998.568       | 0                           | 0              | 503                       | 55.441       | 595.734       | 981.949       | 1.364.941     | 0             |
| <b>65016005</b>          | <b>Transferuri din bugetul de stat catre bugetele locale pentru sustinerea proiectelor aferente PNRR</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 610.398         | 0                           | 0              | 0                         | 305.199      | 305.199       | 0             | 0             | 0             |
| II. Credite bugetare     |   | 610.398         | 0                           | 0              | 0                         | 0            | 253.399       | 356.999       | 0             | 0             |
| <b>65016104</b>          | <b>Transferuri din bugetul de stat catre beneficiari institutii publice finantate partial sau integral din venituri proprii pentru derularea proiectelor din PNRR</b>                   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 5.376.277       | 0                           | 0              | 1.249.756                 | 196.237      | 770.406       | 770.406       | 2.389.472     | 0             |
| II. Credite bugetare     |   | 5.376.277       | 0                           | 0              | 1.190                     | 358.523      | 602.874       | 1.383.782     | 3.029.908     | 0             |
| <b>65085816</b>          | <b>Alte facilitati si instrumente postaderare</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 359             | 359                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 359             | 359                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65085816</b>          | <b>Alte facilitati si instrumente postaderare</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>14956</b>             | <b>Reuniunea Directorilor Generali pentru Invatamant Preuniversitar - DG Schools</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 227             | 227                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 227             | 227                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |

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|--------------------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| <b>65085816</b>          | <b>Alte facilitati si instrumente postaderare</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>15421</b>             | <b>Reuniunea directorilor generali pentru Invatamantul Superior -DG HE</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 132             | 132                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 132             | 132                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65085816</b>          |   |                 |                             |                |                           |              |               |               |               |               |
| <b>6508581602</b>        | <b>Finantare externa nerambursabila</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 359             | 359                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 359             | 359                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65105635</b>          | <b>Transferuri reprezentand cofinantarea publica in cadrul mecanismului SEE, pentru promotorii de proiect/beneficiarii institutii publice.</b>            |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 546             | 546                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 546             | 546                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65105637</b>          | <b>Transferuri reprezentand cofinantarea publica in cadrul mecanismului SEE, pentru promotorii de proiect/beneficiarii altii decat institutii publice</b> |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 35              | 35                          | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 35              | 35                          | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65105834</b>          | <b>Transferuri reprezentand cofinantare publica aferenta Mecanismelor financiare Spatiul Economic European si Norvegian 2014-2021</b>                     |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |   | 64.614          | 20.514                      | 17.981         | 15.793                    | 10.326       | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |   | 64.614          | 20.514                      | 17.981         | 15.793                    | 10.326       | 0             | 0             | 0             | 0             |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**03 Programul Operational Sectorial Dezvoltarea Resurselor Umane (POS DRU)**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **609 Formarea de consilieri si asistenti suport pentru implementarea Strategiei de descentralizare a invatamantului preuniversitar ID 4554 POSDRU1/1.1/S/8 MECI**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 4.674 | 4.674 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.674 | 4.674 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 4.674 | 4.674 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.674 | 4.674 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 4.674 | 4.674 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.674 | 4.674 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**650156 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 4.674 | 4.674 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.674 | 4.674 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015602 Programe din Fondul Social European(FSE)**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 4.674 | 4.674 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.674 | 4.674 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501560201 Finantarea nationala**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.006 | 1.006 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.006 | 1.006 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501560202 Finantarea externa nerambursabila**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 3.002 | 3.002 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.002 | 3.002 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501560203 Cheltuieli neeligibile**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 666 | 666 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 666 | 666 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**03 Programul Operational Sectorial Dezvoltarea Resurselor Umane (POS DRU)**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **7461 Dezvoltarea profesionala a personalului didactic, asigurarea calitatii procesului de evaluare si alte proiecte din domeniul invatamantului**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |         |         |   |   |   |   |   |   |   |
|--------------------------|---------|---------|---|---|---|---|---|---|---|
| I. Credite de angajament | 128.336 | 128.336 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 128.336 | 128.336 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |         |         |   |   |   |   |   |   |   |
|--------------------------|---------|---------|---|---|---|---|---|---|---|
| I. Credite de angajament | 128.336 | 128.336 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 128.336 | 128.336 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |         |         |   |   |   |   |   |   |   |
|--------------------------|---------|---------|---|---|---|---|---|---|---|
| I. Credite de angajament | 128.336 | 128.336 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 128.336 | 128.336 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**650156 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE**

|                          |         |         |   |   |   |   |   |   |   |
|--------------------------|---------|---------|---|---|---|---|---|---|---|
| I. Credite de angajament | 128.336 | 128.336 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 128.336 | 128.336 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015602 Programe din Fondul Social European(FSE)**

|                          |         |         |   |   |   |   |   |   |   |
|--------------------------|---------|---------|---|---|---|---|---|---|---|
| I. Credite de angajament | 128.336 | 128.336 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 128.336 | 128.336 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501560201 Finantarea nationala**

|                          |        |        |   |   |   |   |   |   |   |
|--------------------------|--------|--------|---|---|---|---|---|---|---|
| I. Credite de angajament | 28.519 | 28.519 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 28.519 | 28.519 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501560202 Finantarea externa nerambursabila**

|                          |        |        |   |   |   |   |   |   |   |
|--------------------------|--------|--------|---|---|---|---|---|---|---|
| I. Credite de angajament | 99.817 | 99.817 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 99.817 | 99.817 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**05 Programul Operational Regional (POR)**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **16002 Constructii gradinite Bucuresti Ilfov ID 125074**Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)****5000 TOTAL GENERAL**

I. Credite de angajament 212 43 22 113 34 0 0 0 0

II. Credite bugetare 212 43 22 30 117 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 212 43 22 113 34 0 0 0 0

II. Credite bugetare 212 43 22 30 117 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 212 43 22 113 34 0 0 0 0

II. Credite bugetare 212 43 22 30 117 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 212 43 22 113 34 0 0 0 0

II. Credite bugetare 212 43 22 30 117 0 0 0 0

**65015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

I. Credite de angajament 212 43 22 113 34 0 0 0 0

II. Credite bugetare 212 43 22 30 117 0 0 0 0

**6501580101 Finantarea nationala**

I. Credite de angajament 212 43 22 113 34 0 0 0 0

II. Credite bugetare 212 43 22 30 117 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**05 Programul Operational Regional (POR)**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **16003 Constructii gradinite Regiunea Centru ID 125151**Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)****5000 TOTAL GENERAL**

|                          |     |     |    |     |     |   |   |   |   |
|--------------------------|-----|-----|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 330 | 124 | 30 | 115 | 61  | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 330 | 124 | 30 | 48  | 128 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |     |    |     |     |   |   |   |   |
|--------------------------|-----|-----|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 330 | 124 | 30 | 115 | 61  | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 330 | 124 | 30 | 48  | 128 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |     |    |     |     |   |   |   |   |
|--------------------------|-----|-----|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 330 | 124 | 30 | 115 | 61  | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 330 | 124 | 30 | 48  | 128 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |     |    |     |     |   |   |   |   |
|--------------------------|-----|-----|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 330 | 124 | 30 | 115 | 61  | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 330 | 124 | 30 | 48  | 128 | 0 | 0 | 0 | 0 |

**65015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |     |     |    |     |     |   |   |   |   |
|--------------------------|-----|-----|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 330 | 124 | 30 | 115 | 61  | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 330 | 124 | 30 | 48  | 128 | 0 | 0 | 0 | 0 |

**6501580101 Finantarea nationala**

|                          |     |     |    |     |     |   |   |   |   |
|--------------------------|-----|-----|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 330 | 124 | 30 | 115 | 61  | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 330 | 124 | 30 | 48  | 128 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**05 Programul Operational Regional (POR)**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **16004 Constructii gradinite Regiunea Nord Vest ID 125153**Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)****5000 TOTAL GENERAL**

I. Credite de angajament 339 114 91 115 19 0 0 0 0

II. Credite bugetare 339 114 91 56 78 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 339 114 91 115 19 0 0 0 0

II. Credite bugetare 339 114 91 56 78 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 339 114 91 115 19 0 0 0 0

II. Credite bugetare 339 114 91 56 78 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 339 114 91 115 19 0 0 0 0

II. Credite bugetare 339 114 91 56 78 0 0 0 0

**65015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

I. Credite de angajament 339 114 91 115 19 0 0 0 0

II. Credite bugetare 339 114 91 56 78 0 0 0 0

**6501580101 Finantarea nationala**

I. Credite de angajament 339 114 91 115 19 0 0 0 0

II. Credite bugetare 339 114 91 56 78 0 0 0 0



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**05 Programul Operational Regional (POR)**

- I. Credite de angajament
- II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **16005 Constructii gradinite Regiunea Sud Muntenia ID 125155**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

**5000 TOTAL GENERAL**

|                          |     |     |    |     |    |   |   |   |   |
|--------------------------|-----|-----|----|-----|----|---|---|---|---|
| I. Credite de angajament | 452 | 201 | 77 | 125 | 49 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 452 | 201 | 77 | 77  | 97 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |     |    |     |    |   |   |   |   |
|--------------------------|-----|-----|----|-----|----|---|---|---|---|
| I. Credite de angajament | 452 | 201 | 77 | 125 | 49 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 452 | 201 | 77 | 77  | 97 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |     |    |     |    |   |   |   |   |
|--------------------------|-----|-----|----|-----|----|---|---|---|---|
| I. Credite de angajament | 452 | 201 | 77 | 125 | 49 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 452 | 201 | 77 | 77  | 97 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |     |    |     |    |   |   |   |   |
|--------------------------|-----|-----|----|-----|----|---|---|---|---|
| I. Credite de angajament | 452 | 201 | 77 | 125 | 49 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 452 | 201 | 77 | 77  | 97 | 0 | 0 | 0 | 0 |

**65015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |     |     |    |     |    |   |   |   |   |
|--------------------------|-----|-----|----|-----|----|---|---|---|---|
| I. Credite de angajament | 452 | 201 | 77 | 125 | 49 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 452 | 201 | 77 | 77  | 97 | 0 | 0 | 0 | 0 |

**6501580101 Finantarea nationala**

|                          |     |     |    |     |    |   |   |   |   |
|--------------------------|-----|-----|----|-----|----|---|---|---|---|
| I. Credite de angajament | 452 | 201 | 77 | 125 | 49 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 452 | 201 | 77 | 77  | 97 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**05 Programul Operational Regional (POR)**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **16006 Constructii gradinite Regiunea Vest ID 125157**Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)****5000 TOTAL GENERAL**

I. Credite de angajament 374 107 74 131 62 0 0 0 0

II. Credite bugetare 374 107 74 60 133 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 374 107 74 131 62 0 0 0 0

II. Credite bugetare 374 107 74 60 133 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 374 107 74 131 62 0 0 0 0

II. Credite bugetare 374 107 74 60 133 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 374 107 74 131 62 0 0 0 0

II. Credite bugetare 374 107 74 60 133 0 0 0 0

**65015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

I. Credite de angajament 374 107 74 131 62 0 0 0 0

II. Credite bugetare 374 107 74 60 133 0 0 0 0

**6501580101 Finantarea nationala**

I. Credite de angajament 374 107 74 131 62 0 0 0 0

II. Credite bugetare 374 107 74 60 133 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**05 Programul Operational Regional (POR)**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **16007 Constructii Scoli ID 125158**Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)****5000 TOTAL GENERAL**

I. Credite de angajament 132 56 41 15 20 0 0 0 0

II. Credite bugetare 132 56 41 15 20 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 132 56 41 15 20 0 0 0 0

II. Credite bugetare 132 56 41 15 20 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 132 56 41 15 20 0 0 0 0

II. Credite bugetare 132 56 41 15 20 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 132 56 41 15 20 0 0 0 0

II. Credite bugetare 132 56 41 15 20 0 0 0 0

**65015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

I. Credite de angajament 132 56 41 15 20 0 0 0 0

II. Credite bugetare 132 56 41 15 20 0 0 0 0

**6501580101 Finantarea nationala**

I. Credite de angajament 132 56 41 15 20 0 0 0 0

II. Credite bugetare 132 56 41 15 20 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**05 Programul Operational Regional (POR)**

- I. Credite de angajament
- II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **16008 Constructii Gradinite Regiunea Nord Est ID 125152**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

**5000 TOTAL GENERAL**

|                          |     |     |    |     |     |   |   |   |   |
|--------------------------|-----|-----|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 609 | 241 | 99 | 135 | 134 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 609 | 241 | 99 | 114 | 155 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |     |    |     |     |   |   |   |   |
|--------------------------|-----|-----|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 609 | 241 | 99 | 135 | 134 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 609 | 241 | 99 | 114 | 155 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |     |    |     |     |   |   |   |   |
|--------------------------|-----|-----|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 609 | 241 | 99 | 135 | 134 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 609 | 241 | 99 | 114 | 155 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |     |    |     |     |   |   |   |   |
|--------------------------|-----|-----|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 609 | 241 | 99 | 135 | 134 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 609 | 241 | 99 | 114 | 155 | 0 | 0 | 0 | 0 |

**65015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |     |     |    |     |     |   |   |   |   |
|--------------------------|-----|-----|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 609 | 241 | 99 | 135 | 134 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 609 | 241 | 99 | 114 | 155 | 0 | 0 | 0 | 0 |

**6501580101 Finantarea nationala**

|                          |     |     |    |     |     |   |   |   |   |
|--------------------------|-----|-----|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 609 | 241 | 99 | 135 | 134 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 609 | 241 | 99 | 114 | 155 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**05 Programul Operational Regional (POR)**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **16009 Constructii Gradinite Regiunea Sud Est ID 125154**Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)****5000 TOTAL GENERAL**

I. Credite de angajament 547 164 150 116 117 0 0 0 0

II. Credite bugetare 547 164 150 103 130 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 547 164 150 116 117 0 0 0 0

II. Credite bugetare 547 164 150 103 130 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 547 164 150 116 117 0 0 0 0

II. Credite bugetare 547 164 150 103 130 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 547 164 150 116 117 0 0 0 0

II. Credite bugetare 547 164 150 103 130 0 0 0 0

**65015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

I. Credite de angajament 547 164 150 116 117 0 0 0 0

II. Credite bugetare 547 164 150 103 130 0 0 0 0

**6501580101 Finantarea nationala**

I. Credite de angajament 547 164 150 116 117 0 0 0 0

II. Credite bugetare 547 164 150 103 130 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**05 Programul Operational Regional (POR)**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **16010 Constructii Gradinite Regiunea Sud Vest ID 125156**Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)****5000 TOTAL GENERAL**

I. Credite de angajament 361 157 47 65 92 0 0 0 0

II. Credite bugetare 361 157 47 65 92 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 361 157 47 65 92 0 0 0 0

II. Credite bugetare 361 157 47 65 92 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 361 157 47 65 92 0 0 0 0

II. Credite bugetare 361 157 47 65 92 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 361 157 47 65 92 0 0 0 0

II. Credite bugetare 361 157 47 65 92 0 0 0 0

**65015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

I. Credite de angajament 361 157 47 65 92 0 0 0 0

II. Credite bugetare 361 157 47 65 92 0 0 0 0

**6501580101 Finantarea nationala**

I. Credite de angajament 361 157 47 65 92 0 0 0 0

II. Credite bugetare 361 157 47 65 92 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**55 Programul pentru Cooperare elvetiano-roman vizand reducerea disparitatilor economice si sociale in cadrul UE extinse**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI****finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **5695 Job orientation - training in businesses and schools - (JOBS) - MEN**Fond de finantare: **25 Programul pentru Cooperare elvetiano-roman vizand reducerea disparitatilor economice si sociale in cadrul UE extinse****5000 TOTAL GENERAL**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 2.917 | 2.917 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.917 | 2.917 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 2.917 | 2.917 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.917 | 2.917 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 2.917 | 2.917 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.917 | 2.917 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**650156 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 2.917 | 2.917 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.917 | 2.917 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015625 Programul de cooperare elvetiano-roman vizand reducerea disparitatilor economice si sociale in cadrul Uniunii Europene extinse**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 2.917 | 2.917 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.917 | 2.917 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501562501 Finantarea nationala**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 2.917 | 2.917 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.917 | 2.917 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**59 Ajutorarea persoanelor defavorizate 2014 - 2020**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **11895 Rechizite pentru prescolari si elevi - sanse egale la educatie**Fond de finantare: **32 Fondul de ajutor european destinat celor mai defavorizate persoane****5000 TOTAL GENERAL**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 6.934 | 6.934 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 6.934 | 6.934 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 6.934 | 6.934 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 6.934 | 6.934 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 6.934 | 6.934 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 6.934 | 6.934 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 6.934 | 6.934 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 6.934 | 6.934 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015806 Fondul de ajutor european destinat celor mai defavorizate persoane**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 6.934 | 6.934 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 6.934 | 6.934 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580601 Finantarea nationala**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.040 | 1.040 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.040 | 1.040 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580602 Finantarea externa nerambursabila**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 5.894 | 5.894 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 5.894 | 5.894 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**61 Programul INTERREG V-A Romania-Bulgaria**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **11455 Coordination of joint policies and equipment investments in the field of education in the cross border area - Project Code 16.5.2.054 - ISJ Calarasi**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

**5000 TOTAL GENERAL**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 3.069 | 3.069 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.069 | 3.069 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 3.069 | 3.069 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.069 | 3.069 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 3.069 | 3.069 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.069 | 3.069 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 3.069 | 3.069 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.069 | 3.069 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 3.069 | 3.069 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.069 | 3.069 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580101 Finantarea nationala**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 425 | 425 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 425 | 425 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580102 Finantarea externa nerambursabila**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 2.644 | 2.644 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.644 | 2.644 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**63 Programul INTERREG IPA de cooperare transfrontaliera Romania-Serbia 2014 - 2020**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **15216 Supporting preventive-developemental needs of the young Creative Without Frontiers**Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)****5000 TOTAL GENERAL**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 193 | 193 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 193 | 193 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 193 | 193 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 193 | 193 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 193 | 193 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 193 | 193 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 193 | 193 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 193 | 193 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 193 | 193 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 193 | 193 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580101 Finantarea nationala**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 29 | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 29 | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580102 Finantarea externa nerambursabila**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 164 | 164 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 164 | 164 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**65 Programul operational comun Romania-Republica Moldova 2014-2020**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19484 Together for a better educational integration of children with special educational need ISJ BT- ISJ BOTOSANI**

Fond de finantare: **12 Fondul Frontierelor Externe**

**5000 TOTAL GENERAL**

|                          |    |   |    |    |   |   |   |   |   |
|--------------------------|----|---|----|----|---|---|---|---|---|
| I. Credite de angajament | 92 | 0 | 66 | 26 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 92 | 0 | 66 | 26 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |    |   |    |    |   |   |   |   |   |
|--------------------------|----|---|----|----|---|---|---|---|---|
| I. Credite de angajament | 92 | 0 | 66 | 26 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 92 | 0 | 66 | 26 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |    |   |    |    |   |   |   |   |   |
|--------------------------|----|---|----|----|---|---|---|---|---|
| I. Credite de angajament | 92 | 0 | 66 | 26 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 92 | 0 | 66 | 26 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |    |   |    |    |   |   |   |   |   |
|--------------------------|----|---|----|----|---|---|---|---|---|
| I. Credite de angajament | 92 | 0 | 66 | 26 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 92 | 0 | 66 | 26 | 0 | 0 | 0 | 0 | 0 |

**65015812 Programe Instrumentul European de Vecinatate**

|                          |    |   |    |    |   |   |   |   |   |
|--------------------------|----|---|----|----|---|---|---|---|---|
| I. Credite de angajament | 92 | 0 | 66 | 26 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 92 | 0 | 66 | 26 | 0 | 0 | 0 | 0 | 0 |

**6501581201 Finantarea nationala**

|                          |    |   |    |    |   |   |   |   |   |
|--------------------------|----|---|----|----|---|---|---|---|---|
| I. Credite de angajament | 92 | 0 | 66 | 26 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 92 | 0 | 66 | 26 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**71 Programul Operational Capacitate Administrativa 2014-2020 (POCA)**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **10295 Monitorizarea si evaluarea strategiilor conditionalitati ex-ante in educatie si imbunatatirea procesului decizional prin monitorizarea performantei institutionale la nivel central si local - SIPOCA 17 - MENCs**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |        |        |   |   |   |   |   |   |   |
|--------------------------|--------|--------|---|---|---|---|---|---|---|
| I. Credite de angajament | 12.054 | 12.054 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 12.054 | 12.054 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |        |        |   |   |   |   |   |   |   |
|--------------------------|--------|--------|---|---|---|---|---|---|---|
| I. Credite de angajament | 12.054 | 12.054 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 12.054 | 12.054 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |        |        |   |   |   |   |   |   |   |
|--------------------------|--------|--------|---|---|---|---|---|---|---|
| I. Credite de angajament | 12.054 | 12.054 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 12.054 | 12.054 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |        |        |   |   |   |   |   |   |   |
|--------------------------|--------|--------|---|---|---|---|---|---|---|
| I. Credite de angajament | 12.054 | 12.054 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 12.054 | 12.054 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |        |        |   |   |   |   |   |   |   |
|--------------------------|--------|--------|---|---|---|---|---|---|---|
| I. Credite de angajament | 12.054 | 12.054 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 12.054 | 12.054 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.914 | 1.914 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.914 | 1.914 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |        |        |   |   |   |   |   |   |   |
|--------------------------|--------|--------|---|---|---|---|---|---|---|
| I. Credite de angajament | 10.140 | 10.140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10.140 | 10.140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**71 Programul Operational Capacitate Administrativa 2014-2020 (POCA)**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **10296 Dezvoltarea capacitatii Ministerului Educatiei Nationale si Cercetarii Stiintifice de monitorizare si prognoza a evolutiei invatamantului superior in raport cu piata muncii - SIPOCA 3 - MENCs**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 2.458 | 2.458 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.458 | 2.458 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 2.458 | 2.458 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.458 | 2.458 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 2.458 | 2.458 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.458 | 2.458 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 2.458 | 2.458 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.458 | 2.458 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 2.458 | 2.458 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.458 | 2.458 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 394 | 394 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 394 | 394 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 2.064 | 2.064 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.064 | 2.064 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**71 Programul Operational Capacitate Administrativa 2014-2020 (POCA)**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **11655 Imbunatatirea politicilor publice in invatamantul superior si cresterea calitatii reglementarilor prin actualizarea standardelor de calitate QAFIN - MEN**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 3.133 | 1.942 | 1.191 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.133 | 1.942 | 1.191 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 3.133 | 1.942 | 1.191 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.133 | 1.942 | 1.191 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 3.133 | 1.942 | 1.191 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.133 | 1.942 | 1.191 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 3.133 | 1.942 | 1.191 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.133 | 1.942 | 1.191 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 3.133 | 1.942 | 1.191 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.133 | 1.942 | 1.191 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |       |     |     |   |   |   |   |   |   |
|--------------------------|-------|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.150 | 794 | 356 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.150 | 794 | 356 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.983 | 1.148 | 835 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.983 | 1.148 | 835 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**71 Programul Operational Capacitate Administrativa 2014-2020 (POCA)**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13703 Politici publice alternative pentru imbunatatirea cadrului de organizare si functionare a invatamantului preuniversitar particular (EDU-PART) ID 112698 MEN partener**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 26 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 26 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 26 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 26 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 26 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 26 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 26 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 26 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 26 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 26 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 22 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 22 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**71 Programul Operational Capacitate Administrativa 2014-2020 (POCA)**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **14576 Sistem de management al calitatii pentru Ministerul Educatiei Nationale si structuri subordonate - SIPOCA 397**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |     |     |     |     |   |   |   |   |
|--------------------------|-------|-----|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.670 | 250 | 481 | 939 | 0   | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.670 | 250 | 481 | 787 | 152 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |     |     |     |     |   |   |   |   |
|--------------------------|-------|-----|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.670 | 250 | 481 | 939 | 0   | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.670 | 250 | 481 | 787 | 152 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |     |     |     |     |   |   |   |   |
|--------------------------|-------|-----|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.670 | 250 | 481 | 939 | 0   | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.670 | 250 | 481 | 787 | 152 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |     |     |     |     |   |   |   |   |
|--------------------------|-------|-----|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.670 | 250 | 481 | 939 | 0   | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.670 | 250 | 481 | 787 | 152 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |     |     |     |     |   |   |   |   |
|--------------------------|-------|-----|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.670 | 250 | 481 | 939 | 0   | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.670 | 250 | 481 | 787 | 152 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |    |    |     |    |   |   |   |   |
|--------------------------|-----|----|----|-----|----|---|---|---|---|
| I. Credite de angajament | 249 | 40 | 77 | 132 | 0  | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 272 | 40 | 77 | 132 | 23 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |     |     |     |     |   |   |   |   |
|--------------------------|-------|-----|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.421 | 210 | 404 | 807 | 0   | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.398 | 210 | 404 | 655 | 129 | 0 | 0 | 0 | 0 |



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**71 Programul Operational Capacitate Administrativa 2014-2020 (POCA)**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **14577 Noi perspective in educatie - SIPOCA 398**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 1.272 520 140 612 0 0 0 0 0

II. Credite bugetare 1.272 520 140 612 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 1.272 520 140 612 0 0 0 0 0

II. Credite bugetare 1.272 520 140 612 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 1.272 520 140 612 0 0 0 0 0

II. Credite bugetare 1.272 520 140 612 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 1.272 520 140 612 0 0 0 0 0

II. Credite bugetare 1.272 520 140 612 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 1.272 520 140 612 0 0 0 0 0

II. Credite bugetare 1.272 520 140 612 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 204 83 23 98 0 0 0 0 0

II. Credite bugetare 204 83 23 98 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 1.068 437 117 514 0 0 0 0 0

II. Credite bugetare 1.068 437 117 514 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**71 Programul Operational Capacitate Administrativa 2014-2020 (POCA)**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **14578 Dezvoltarea de reglementari institutionale privind etica, integritatea si anticoruptia in sistemul de educatie - SIPOCA 576**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |    |    |    |   |   |   |   |   |   |
|--------------------------|----|----|----|---|---|---|---|---|---|
| I. Credite de angajament | 98 | 73 | 25 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 98 | 73 | 25 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |    |    |    |   |   |   |   |   |   |
|--------------------------|----|----|----|---|---|---|---|---|---|
| I. Credite de angajament | 98 | 73 | 25 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 98 | 73 | 25 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |    |    |    |   |   |   |   |   |   |
|--------------------------|----|----|----|---|---|---|---|---|---|
| I. Credite de angajament | 98 | 73 | 25 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 98 | 73 | 25 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |    |    |    |   |   |   |   |   |   |
|--------------------------|----|----|----|---|---|---|---|---|---|
| I. Credite de angajament | 98 | 73 | 25 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 98 | 73 | 25 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |    |    |    |   |   |   |   |   |   |
|--------------------------|----|----|----|---|---|---|---|---|---|
| I. Credite de angajament | 98 | 73 | 25 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 98 | 73 | 25 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 16 | 12 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 16 | 12 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |    |    |    |   |   |   |   |   |   |
|--------------------------|----|----|----|---|---|---|---|---|---|
| I. Credite de angajament | 82 | 61 | 21 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 82 | 61 | 21 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**71 Programul Operational Capacitate Administrativa 2014-2020 (POCA)**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **18964 Protejarea sanatatii elevilor si a personalului implicat in desfasurarea activitatilor educationale in contextul raspandirii virusului SARS.CoV.2 MEC**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 43 | 43 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 43 | 43 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 43 | 43 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 43 | 43 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 43 | 43 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 43 | 43 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 43 | 43 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 43 | 43 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 43 | 43 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 43 | 43 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 7 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 7 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**71 Programul Operational Capacitate Administrativa 2014-2020 (POCA)**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **18965 Noi instrumente pentru strategia nationala in educatia continua a adultilor din Romania Edu-C-Ad SIPOCA 867**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 7.691 | 0 | 294 | 2.571 | 4.826 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.691 | 0 | 294 | 871   | 6.526 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 7.691 | 0 | 294 | 2.571 | 4.826 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.691 | 0 | 294 | 871   | 6.526 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 7.691 | 0 | 294 | 2.571 | 4.826 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.691 | 0 | 294 | 871   | 6.526 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 7.691 | 0 | 294 | 2.571 | 4.826 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.691 | 0 | 294 | 871   | 6.526 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 7.691 | 0 | 294 | 2.571 | 4.826 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.691 | 0 | 294 | 871   | 6.526 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |       |   |    |     |       |   |   |   |   |
|--------------------------|-------|---|----|-----|-------|---|---|---|---|
| I. Credite de angajament | 1.232 | 0 | 47 | 412 | 773   | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.487 | 0 | 47 | 412 | 1.028 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 6.459 | 0 | 247 | 2.159 | 4.053 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 6.204 | 0 | 247 | 459   | 5.498 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**78 Programul Operational Competitivitate**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **14076 Romania moderna, Romania digitala**Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)****5000 TOTAL GENERAL**

|                          |         |         |   |   |         |   |   |   |   |
|--------------------------|---------|---------|---|---|---------|---|---|---|---|
| I. Credite de angajament | 183.692 | 183.692 | 0 | 0 | 0       | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 183.692 | 0       | 0 | 0 | 183.692 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |         |         |   |   |         |   |   |   |   |
|--------------------------|---------|---------|---|---|---------|---|---|---|---|
| I. Credite de angajament | 183.692 | 183.692 | 0 | 0 | 0       | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 183.692 | 0       | 0 | 0 | 183.692 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |         |         |   |   |         |   |   |   |   |
|--------------------------|---------|---------|---|---|---------|---|---|---|---|
| I. Credite de angajament | 183.692 | 183.692 | 0 | 0 | 0       | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 183.692 | 0       | 0 | 0 | 183.692 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |         |         |   |   |         |   |   |   |   |
|--------------------------|---------|---------|---|---|---------|---|---|---|---|
| I. Credite de angajament | 183.692 | 183.692 | 0 | 0 | 0       | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 183.692 | 0       | 0 | 0 | 183.692 | 0 | 0 | 0 | 0 |

**65015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |         |         |   |   |         |   |   |   |   |
|--------------------------|---------|---------|---|---|---------|---|---|---|---|
| I. Credite de angajament | 183.692 | 183.692 | 0 | 0 | 0       | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 183.692 | 0       | 0 | 0 | 183.692 | 0 | 0 | 0 | 0 |

**6501580102 Finantarea externa nerambursabila**

|                          |         |         |   |   |         |   |   |   |   |
|--------------------------|---------|---------|---|---|---------|---|---|---|---|
| I. Credite de angajament | 183.692 | 183.692 | 0 | 0 | 0       | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 183.692 | 0       | 0 | 0 | 183.692 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**78 Programul Operational Competitivitate**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **16040 Sistem informatic de management al scolaritatii - SIMS -POC -ID 130632**Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)****5000 TOTAL GENERAL**

I. Credite de angajament 37 0 27 10 0 0 0 0 0

II. Credite bugetare 37 0 27 10 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 37 0 27 10 0 0 0 0 0

II. Credite bugetare 37 0 27 10 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 37 0 27 10 0 0 0 0 0

II. Credite bugetare 37 0 27 10 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 37 0 27 10 0 0 0 0 0

II. Credite bugetare 37 0 27 10 0 0 0 0 0

**65015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

I. Credite de angajament 37 0 27 10 0 0 0 0 0

II. Credite bugetare 37 0 27 10 0 0 0 0 0

**6501580101 Finantarea nationala**

I. Credite de angajament 6 0 4 2 0 0 0 0 0

II. Credite bugetare 6 0 4 2 0 0 0 0 0

**6501580102 Finantarea externa nerambursabila**

I. Credite de angajament 31 0 23 8 0 0 0 0 0

II. Credite bugetare 31 0 23 8 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**80 Programul Operational Infrastructura Mare**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **18964 Protejarea sanatatii elevilor si a personalului implicat in desfasurarea activitatilor educationale in contextul raspandirii virusului SARS.CoV.2 MEC**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

**5000 TOTAL GENERAL**

|                          |     |   |   |     |   |   |   |   |   |
|--------------------------|-----|---|---|-----|---|---|---|---|---|
| I. Credite de angajament | 121 | 0 | 1 | 120 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 121 | 0 | 1 | 120 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |   |   |     |   |   |   |   |   |
|--------------------------|-----|---|---|-----|---|---|---|---|---|
| I. Credite de angajament | 121 | 0 | 1 | 120 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 121 | 0 | 1 | 120 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |   |   |     |   |   |   |   |   |
|--------------------------|-----|---|---|-----|---|---|---|---|---|
| I. Credite de angajament | 121 | 0 | 1 | 120 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 121 | 0 | 1 | 120 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |   |   |     |   |   |   |   |   |
|--------------------------|-----|---|---|-----|---|---|---|---|---|
| I. Credite de angajament | 121 | 0 | 1 | 120 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 121 | 0 | 1 | 120 | 0 | 0 | 0 | 0 | 0 |

**65015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |     |   |   |     |   |   |   |   |   |
|--------------------------|-----|---|---|-----|---|---|---|---|---|
| I. Credite de angajament | 121 | 0 | 1 | 120 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 121 | 0 | 1 | 120 | 0 | 0 | 0 | 0 | 0 |

**6501580102 Finantarea externa nerambursabila**

|                          |     |   |   |     |   |   |   |   |   |
|--------------------------|-----|---|---|-----|---|---|---|---|---|
| I. Credite de angajament | 121 | 0 | 1 | 120 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 121 | 0 | 1 | 120 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**80 Programul Operational Infrastructura Mare**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **20171 Protejarea sanatatii elevilor si a personalului implicat in desfasurarea activitatilor educationale in contextul raspandirii virusului SARS.COVID.2 din zona Bucuresti Ilfov ID 142218 - ME**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

**5000 TOTAL GENERAL**

|                          |    |   |   |    |    |   |   |   |   |
|--------------------------|----|---|---|----|----|---|---|---|---|
| I. Credite de angajament | 37 | 0 | 1 | 36 | 0  | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 37 | 0 | 1 | 0  | 36 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |    |   |   |    |    |   |   |   |   |
|--------------------------|----|---|---|----|----|---|---|---|---|
| I. Credite de angajament | 37 | 0 | 1 | 36 | 0  | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 37 | 0 | 1 | 0  | 36 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |    |   |   |    |    |   |   |   |   |
|--------------------------|----|---|---|----|----|---|---|---|---|
| I. Credite de angajament | 37 | 0 | 1 | 36 | 0  | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 37 | 0 | 1 | 0  | 36 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |    |   |   |    |    |   |   |   |   |
|--------------------------|----|---|---|----|----|---|---|---|---|
| I. Credite de angajament | 37 | 0 | 1 | 36 | 0  | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 37 | 0 | 1 | 0  | 36 | 0 | 0 | 0 | 0 |

**65015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |    |   |   |    |    |   |   |   |   |
|--------------------------|----|---|---|----|----|---|---|---|---|
| I. Credite de angajament | 37 | 0 | 1 | 36 | 0  | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 37 | 0 | 1 | 0  | 36 | 0 | 0 | 0 | 0 |

**6501580102 Finantarea externa nerambursabila**

|                          |    |   |   |    |    |   |   |   |   |
|--------------------------|----|---|---|----|----|---|---|---|---|
| I. Credite de angajament | 37 | 0 | 1 | 36 | 0  | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 37 | 0 | 1 | 0  | 36 | 0 | 0 | 0 | 0 |



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**80 Programul Operational Infrastructura Mare**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **20727 Consolidarea capacitatii de gestionare a crizei sanitare COVID 19 prin dotarea corespunzatoare a unitatilor de invatamnat preuniversitar de stat din judetul Bacau ISJ Bacau**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

**5000 TOTAL GENERAL**

|                          |        |   |   |        |        |   |   |   |   |
|--------------------------|--------|---|---|--------|--------|---|---|---|---|
| I. Credite de angajament | 13.117 | 0 | 0 | 13.117 | 0      | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 13.177 | 0 | 0 | 0      | 13.177 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |        |   |   |        |        |   |   |   |   |
|--------------------------|--------|---|---|--------|--------|---|---|---|---|
| I. Credite de angajament | 13.117 | 0 | 0 | 13.117 | 0      | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 13.177 | 0 | 0 | 0      | 13.177 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |        |   |   |        |        |   |   |   |   |
|--------------------------|--------|---|---|--------|--------|---|---|---|---|
| I. Credite de angajament | 13.117 | 0 | 0 | 13.117 | 0      | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 13.177 | 0 | 0 | 0      | 13.177 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |        |   |   |        |        |   |   |   |   |
|--------------------------|--------|---|---|--------|--------|---|---|---|---|
| I. Credite de angajament | 13.117 | 0 | 0 | 13.117 | 0      | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 13.177 | 0 | 0 | 0      | 13.177 | 0 | 0 | 0 | 0 |

**65015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |        |   |   |        |        |   |   |   |   |
|--------------------------|--------|---|---|--------|--------|---|---|---|---|
| I. Credite de angajament | 13.117 | 0 | 0 | 13.117 | 0      | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 13.177 | 0 | 0 | 0      | 13.177 | 0 | 0 | 0 | 0 |

**6501580102 Finantarea externa nerambursabila**

|                          |        |   |   |        |        |   |   |   |   |
|--------------------------|--------|---|---|--------|--------|---|---|---|---|
| I. Credite de angajament | 13.117 | 0 | 0 | 13.117 | 0      | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 13.177 | 0 | 0 | 0      | 13.177 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**80 Programul Operational Infrastructura Mare**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **20865 Scoala-mediu sigur si sanatos de invatare ID 143400 - beneficiar ISJ Iasi**Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)****5000 TOTAL GENERAL**

I. Credite de angajament 6.329 0 0 6.329 0 0 0 0 0

II. Credite bugetare 6.329 0 0 3.790 2.539 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 6.329 0 0 6.329 0 0 0 0 0

II. Credite bugetare 6.329 0 0 3.790 2.539 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 6.329 0 0 6.329 0 0 0 0 0

II. Credite bugetare 6.329 0 0 3.790 2.539 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 6.329 0 0 6.329 0 0 0 0 0

II. Credite bugetare 6.329 0 0 3.790 2.539 0 0 0 0

**65015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

I. Credite de angajament 6.329 0 0 6.329 0 0 0 0 0

II. Credite bugetare 6.329 0 0 3.790 2.539 0 0 0 0

**6501580102 Finantarea externa nerambursabila**

I. Credite de angajament 6.329 0 0 6.329 0 0 0 0 0

II. Credite bugetare 6.329 0 0 3.790 2.539 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**80 Programul Operational Infrastructura Mare**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **21149 Siguranta sanitara pentru copiii clujeni ID 143641 ISJ CLUJ**Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)****5000 TOTAL GENERAL**

I. Credite de angajament 1.036 0 0 1.036 0 0 0 0 0

II. Credite bugetare 1.036 0 0 416 620 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 1.036 0 0 1.036 0 0 0 0 0

II. Credite bugetare 1.036 0 0 416 620 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 1.036 0 0 1.036 0 0 0 0 0

II. Credite bugetare 1.036 0 0 416 620 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 1.036 0 0 1.036 0 0 0 0 0

II. Credite bugetare 1.036 0 0 416 620 0 0 0 0

**65015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

I. Credite de angajament 1.036 0 0 1.036 0 0 0 0 0

II. Credite bugetare 1.036 0 0 416 620 0 0 0 0

**6501580102 Finantarea externa nerambursabila**

I. Credite de angajament 1.036 0 0 1.036 0 0 0 0 0

II. Credite bugetare 1.036 0 0 416 620 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**80 Programul Operational Infrastructura Mare**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **21445 Consolidarea capacitatii unitatilor de invatamant preuniversitar de stat din Judetul Alba in vederea gestionarii situatii de pandemie generata de virusul SARS-COV-2 ID 149781 ISJ Alba**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

**5000 TOTAL GENERAL**

|                          |       |   |   |       |     |   |   |   |   |
|--------------------------|-------|---|---|-------|-----|---|---|---|---|
| I. Credite de angajament | 3.394 | 0 | 0 | 3.394 | 0   | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.394 | 0 | 0 | 3.174 | 220 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |   |       |     |   |   |   |   |
|--------------------------|-------|---|---|-------|-----|---|---|---|---|
| I. Credite de angajament | 3.394 | 0 | 0 | 3.394 | 0   | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.394 | 0 | 0 | 3.174 | 220 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |   |       |     |   |   |   |   |
|--------------------------|-------|---|---|-------|-----|---|---|---|---|
| I. Credite de angajament | 3.394 | 0 | 0 | 3.394 | 0   | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.394 | 0 | 0 | 3.174 | 220 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |   |       |     |   |   |   |   |
|--------------------------|-------|---|---|-------|-----|---|---|---|---|
| I. Credite de angajament | 3.394 | 0 | 0 | 3.394 | 0   | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.394 | 0 | 0 | 3.174 | 220 | 0 | 0 | 0 | 0 |

**65015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |       |   |   |       |     |   |   |   |   |
|--------------------------|-------|---|---|-------|-----|---|---|---|---|
| I. Credite de angajament | 3.394 | 0 | 0 | 3.394 | 0   | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.394 | 0 | 0 | 3.174 | 220 | 0 | 0 | 0 | 0 |

**6501580102 Finantarea externa nerambursabila**

|                          |       |   |   |       |     |   |   |   |   |
|--------------------------|-------|---|---|-------|-----|---|---|---|---|
| I. Credite de angajament | 3.394 | 0 | 0 | 3.394 | 0   | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.394 | 0 | 0 | 3.174 | 220 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**80 Programul Operational Infrastructura Mare**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **22111 Sanatate si siguranta la scoala ID 144483 ISJ TIMIS**Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)****5000 TOTAL GENERAL**

I. Credite de angajament 1.728 0 0 1.728 0 0 0 0 0

II. Credite bugetare 1.728 0 0 0 1.728 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 1.728 0 0 1.728 0 0 0 0 0

II. Credite bugetare 1.728 0 0 0 1.728 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 1.728 0 0 1.728 0 0 0 0 0

II. Credite bugetare 1.728 0 0 0 1.728 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 1.728 0 0 1.728 0 0 0 0 0

II. Credite bugetare 1.728 0 0 0 1.728 0 0 0 0

**65015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

I. Credite de angajament 1.728 0 0 1.728 0 0 0 0 0

II. Credite bugetare 1.728 0 0 0 1.728 0 0 0 0

**6501580102 Finantarea externa nerambursabila**

I. Credite de angajament 1.728 0 0 1.728 0 0 0 0 0

II. Credite bugetare 1.728 0 0 0 1.728 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **7461 Dezvoltarea profesionala a personalului didactic, asigurarea calitatii procesului de evaluare si alte proiecte din domeniul invatamantului**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |        |        |   |   |   |   |   |   |   |
|--------------------------|--------|--------|---|---|---|---|---|---|---|
| I. Credite de angajament | 18.554 | 18.554 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 18.554 | 18.554 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |        |        |   |   |   |   |   |   |   |
|--------------------------|--------|--------|---|---|---|---|---|---|---|
| I. Credite de angajament | 18.554 | 18.554 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 18.554 | 18.554 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |        |        |   |   |   |   |   |   |   |
|--------------------------|--------|--------|---|---|---|---|---|---|---|
| I. Credite de angajament | 18.554 | 18.554 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 18.554 | 18.554 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |        |        |   |   |   |   |   |   |   |
|--------------------------|--------|--------|---|---|---|---|---|---|---|
| I. Credite de angajament | 18.554 | 18.554 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 18.554 | 18.554 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |        |        |   |   |   |   |   |   |   |
|--------------------------|--------|--------|---|---|---|---|---|---|---|
| I. Credite de angajament | 18.554 | 18.554 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 18.554 | 18.554 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 3.896 | 3.896 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.896 | 3.896 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |        |        |   |   |   |   |   |   |   |
|--------------------------|--------|--------|---|---|---|---|---|---|---|
| I. Credite de angajament | 14.658 | 14.658 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 14.658 | 14.658 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **11456 Sprijin pentru achizitionarea de servicii complete de semnatura electronica, cu o valabilitate de 3 ani, pentru personalul OI POCU MEN implicat in gestionarea POCU 2014-2020 - OI POCU MEN**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 22 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 22 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 22 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 22 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 22 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 22 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 22 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 22 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 22 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 22 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12155 Curriculum relevant, educatie deschisa pentru toti - CRED**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 73.992 30.141 17.001 16.850 10.000 0 0 0 0

II. Credite bugetare 73.992 30.141 17.001 16.448 10.402 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 73.992 30.141 17.001 16.850 10.000 0 0 0 0

II. Credite bugetare 73.992 30.141 17.001 16.448 10.402 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 73.992 30.141 17.001 16.850 10.000 0 0 0 0

II. Credite bugetare 73.992 30.141 17.001 16.448 10.402 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 73.992 30.141 17.001 16.850 10.000 0 0 0 0

II. Credite bugetare 73.992 30.141 17.001 16.448 10.402 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 73.992 30.141 17.001 16.850 10.000 0 0 0 0

II. Credite bugetare 73.992 30.141 17.001 16.448 10.402 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 11.570 4.872 2.646 2.496 1.556 0 0 0 0

II. Credite bugetare 11.780 4.872 2.646 2.646 1.616 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 62.422 25.269 14.355 14.354 8.444 0 0 0 0

II. Credite bugetare 62.212 25.269 14.355 13.802 8.786 0 0 0 0



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12175 Curriculum relevant, educatie deschisa pentru toti - CRED - ID 118327 - ISJ BOTOSANI**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |        |       |       |       |       |   |   |   |   |
|--------------------------|--------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 11.179 | 3.117 | 2.078 | 2.946 | 3.038 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 11.179 | 3.117 | 2.078 | 2.946 | 3.038 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |        |       |       |       |       |   |   |   |   |
|--------------------------|--------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 11.179 | 3.117 | 2.078 | 2.946 | 3.038 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 11.179 | 3.117 | 2.078 | 2.946 | 3.038 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |        |       |       |       |       |   |   |   |   |
|--------------------------|--------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 11.179 | 3.117 | 2.078 | 2.946 | 3.038 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 11.179 | 3.117 | 2.078 | 2.946 | 3.038 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |        |       |       |       |       |   |   |   |   |
|--------------------------|--------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 11.179 | 3.117 | 2.078 | 2.946 | 3.038 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 11.179 | 3.117 | 2.078 | 2.946 | 3.038 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |        |       |       |       |       |   |   |   |   |
|--------------------------|--------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 11.179 | 3.117 | 2.078 | 2.946 | 3.038 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 11.179 | 3.117 | 2.078 | 2.946 | 3.038 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |       |     |     |     |     |   |   |   |   |
|--------------------------|-------|-----|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.738 | 486 | 323 | 456 | 473 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.738 | 486 | 323 | 456 | 473 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |       |       |       |   |   |   |   |
|--------------------------|-------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 9.441 | 2.631 | 1.755 | 2.490 | 2.565 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 9.441 | 2.631 | 1.755 | 2.490 | 2.565 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12176 Curriculum relevant, educatie deschisa pentru toti - CRED - ID 118327 - ISJ TELEORMAN**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 12.532 4.180 3.064 3.831 1.457 0 0 0 0

II. Credite bugetare 12.532 4.180 3.064 2.981 2.307 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 12.532 4.180 3.064 3.831 1.457 0 0 0 0

II. Credite bugetare 12.532 4.180 3.064 2.981 2.307 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 12.532 4.180 3.064 3.831 1.457 0 0 0 0

II. Credite bugetare 12.532 4.180 3.064 2.981 2.307 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 12.532 4.180 3.064 3.831 1.457 0 0 0 0

II. Credite bugetare 12.532 4.180 3.064 2.981 2.307 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 12.532 4.180 3.064 3.831 1.457 0 0 0 0

II. Credite bugetare 12.532 4.180 3.064 2.981 2.307 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 1.951 651 477 596 227 0 0 0 0

II. Credite bugetare 2.078 651 477 596 354 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 10.581 3.529 2.587 3.235 1.230 0 0 0 0

II. Credite bugetare 10.454 3.529 2.587 2.385 1.953 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12177 Curriculum relevant, educatie deschisa pentru toti - CRED - ID 118327 - ISJ OLT**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 9.473 3.237 2.960 2.150 1.126 0 0 0 0

II. Credite bugetare 9.473 3.237 2.960 2.150 1.126 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 9.473 3.237 2.960 2.150 1.126 0 0 0 0

II. Credite bugetare 9.473 3.237 2.960 2.150 1.126 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 9.473 3.237 2.960 2.150 1.126 0 0 0 0

II. Credite bugetare 9.473 3.237 2.960 2.150 1.126 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 9.473 3.237 2.960 2.150 1.126 0 0 0 0

II. Credite bugetare 9.473 3.237 2.960 2.150 1.126 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 9.473 3.237 2.960 2.150 1.126 0 0 0 0

II. Credite bugetare 9.473 3.237 2.960 2.150 1.126 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 1.475 504 461 335 175 0 0 0 0

II. Credite bugetare 1.475 504 461 335 175 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 7.998 2.733 2.499 1.815 951 0 0 0 0

II. Credite bugetare 7.998 2.733 2.499 1.815 951 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12178 Curriculum relevant, educatie deschisa pentru toti - CRED - ID 118327 - ISJ CLUJ**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |        |       |       |       |       |   |   |   |   |
|--------------------------|--------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 10.681 | 3.812 | 2.688 | 2.657 | 1.524 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10.681 | 3.812 | 2.688 | 2.657 | 1.524 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |        |       |       |       |       |   |   |   |   |
|--------------------------|--------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 10.681 | 3.812 | 2.688 | 2.657 | 1.524 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10.681 | 3.812 | 2.688 | 2.657 | 1.524 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |        |       |       |       |       |   |   |   |   |
|--------------------------|--------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 10.681 | 3.812 | 2.688 | 2.657 | 1.524 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10.681 | 3.812 | 2.688 | 2.657 | 1.524 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |        |       |       |       |       |   |   |   |   |
|--------------------------|--------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 10.681 | 3.812 | 2.688 | 2.657 | 1.524 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10.681 | 3.812 | 2.688 | 2.657 | 1.524 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |        |       |       |       |       |   |   |   |   |
|--------------------------|--------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 10.681 | 3.812 | 2.688 | 2.657 | 1.524 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10.681 | 3.812 | 2.688 | 2.657 | 1.524 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |       |     |     |     |     |   |   |   |   |
|--------------------------|-------|-----|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.663 | 594 | 418 | 414 | 237 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.663 | 594 | 418 | 414 | 237 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |       |       |       |   |   |   |   |
|--------------------------|-------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 9.018 | 3.218 | 2.270 | 2.243 | 1.287 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 9.018 | 3.218 | 2.270 | 2.243 | 1.287 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12179 Curriculum relevant, educatie deschisa pentru toti - CRED - ID 118327 - ISJ BUZAU**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |        |       |       |       |       |   |   |   |   |
|--------------------------|--------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 11.465 | 3.963 | 2.758 | 2.844 | 1.900 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 11.465 | 3.963 | 2.758 | 2.644 | 2.100 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |        |       |       |       |       |   |   |   |   |
|--------------------------|--------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 11.465 | 3.963 | 2.758 | 2.844 | 1.900 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 11.465 | 3.963 | 2.758 | 2.644 | 2.100 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |        |       |       |       |       |   |   |   |   |
|--------------------------|--------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 11.465 | 3.963 | 2.758 | 2.844 | 1.900 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 11.465 | 3.963 | 2.758 | 2.644 | 2.100 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |        |       |       |       |       |   |   |   |   |
|--------------------------|--------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 11.465 | 3.963 | 2.758 | 2.844 | 1.900 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 11.465 | 3.963 | 2.758 | 2.644 | 2.100 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |        |       |       |       |       |   |   |   |   |
|--------------------------|--------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 11.465 | 3.963 | 2.758 | 2.844 | 1.900 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 11.465 | 3.963 | 2.758 | 2.644 | 2.100 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |       |     |     |     |     |   |   |   |   |
|--------------------------|-------|-----|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.744 | 619 | 429 | 400 | 296 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.824 | 619 | 429 | 450 | 326 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |       |       |       |   |   |   |   |
|--------------------------|-------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 9.721 | 3.344 | 2.329 | 2.444 | 1.604 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 9.641 | 3.344 | 2.329 | 2.194 | 1.774 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12180 Curriculum relevant, educatie deschisa pentru toti - CRED - ID 118327 - ISJ BRASOV**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |        |       |       |       |       |   |   |   |   |
|--------------------------|--------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 10.567 | 3.903 | 2.857 | 2.246 | 1.561 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10.567 | 3.903 | 2.857 | 2.417 | 1.390 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |        |       |       |       |       |   |   |   |   |
|--------------------------|--------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 10.567 | 3.903 | 2.857 | 2.246 | 1.561 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10.567 | 3.903 | 2.857 | 2.417 | 1.390 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |        |       |       |       |       |   |   |   |   |
|--------------------------|--------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 10.567 | 3.903 | 2.857 | 2.246 | 1.561 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10.567 | 3.903 | 2.857 | 2.417 | 1.390 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |        |       |       |       |       |   |   |   |   |
|--------------------------|--------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 10.567 | 3.903 | 2.857 | 2.246 | 1.561 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10.567 | 3.903 | 2.857 | 2.417 | 1.390 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |        |       |       |       |       |   |   |   |   |
|--------------------------|--------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 10.567 | 3.903 | 2.857 | 2.246 | 1.561 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10.567 | 3.903 | 2.857 | 2.417 | 1.390 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |       |     |     |     |     |   |   |   |   |
|--------------------------|-------|-----|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.647 | 608 | 445 | 351 | 243 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.646 | 608 | 445 | 376 | 217 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |       |       |       |   |   |   |   |
|--------------------------|-------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 8.920 | 3.295 | 2.412 | 1.895 | 1.318 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.921 | 3.295 | 2.412 | 2.041 | 1.173 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12181 Curriculum relevant, educatie deschisa pentru toti - CRED - ID 118327 - CCD BUCURESTI**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |       |       |       |       |   |   |   |   |
|--------------------------|-------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 8.916 | 1.887 | 2.398 | 2.660 | 1.971 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.916 | 1.887 | 2.398 | 2.235 | 2.396 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |       |       |       |   |   |   |   |
|--------------------------|-------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 8.916 | 1.887 | 2.398 | 2.660 | 1.971 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.916 | 1.887 | 2.398 | 2.235 | 2.396 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |       |       |       |   |   |   |   |
|--------------------------|-------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 8.916 | 1.887 | 2.398 | 2.660 | 1.971 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.916 | 1.887 | 2.398 | 2.235 | 2.396 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |       |       |       |   |   |   |   |
|--------------------------|-------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 8.916 | 1.887 | 2.398 | 2.660 | 1.971 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.916 | 1.887 | 2.398 | 2.235 | 2.396 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |       |       |       |   |   |   |   |
|--------------------------|-------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 8.916 | 1.887 | 2.398 | 2.660 | 1.971 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.916 | 1.887 | 2.398 | 2.235 | 2.396 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |       |     |     |     |     |   |   |   |   |
|--------------------------|-------|-----|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.384 | 293 | 373 | 411 | 307 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.448 | 293 | 373 | 411 | 371 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |       |       |       |   |   |   |   |
|--------------------------|-------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 7.532 | 1.594 | 2.025 | 2.249 | 1.664 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.468 | 1.594 | 2.025 | 1.824 | 2.025 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12182 Curriculum relevant, educatie deschisa pentru toti - CRED - ID 118327 - CCD TIMIS**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |       |       |       |       |   |   |   |   |
|--------------------------|-------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 7.472 | 2.594 | 1.701 | 1.928 | 1.249 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.472 | 2.594 | 1.701 | 1.928 | 1.249 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |       |       |       |   |   |   |   |
|--------------------------|-------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 7.472 | 2.594 | 1.701 | 1.928 | 1.249 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.472 | 2.594 | 1.701 | 1.928 | 1.249 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |       |       |       |   |   |   |   |
|--------------------------|-------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 7.472 | 2.594 | 1.701 | 1.928 | 1.249 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.472 | 2.594 | 1.701 | 1.928 | 1.249 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |       |       |       |   |   |   |   |
|--------------------------|-------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 7.472 | 2.594 | 1.701 | 1.928 | 1.249 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.472 | 2.594 | 1.701 | 1.928 | 1.249 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |       |       |       |   |   |   |   |
|--------------------------|-------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 7.472 | 2.594 | 1.701 | 1.928 | 1.249 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.472 | 2.594 | 1.701 | 1.928 | 1.249 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |       |     |     |     |     |   |   |   |   |
|--------------------------|-------|-----|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.165 | 404 | 265 | 309 | 187 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.165 | 404 | 265 | 309 | 187 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |       |       |       |   |   |   |   |
|--------------------------|-------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 6.307 | 2.190 | 1.436 | 1.619 | 1.062 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 6.307 | 2.190 | 1.436 | 1.619 | 1.062 | 0 | 0 | 0 | 0 |



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12183 Curriculum relevant, educatie deschisa pentru toti - CRED - ID 118327 - ISJ IASI**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 2.793 774 921 1.098 0 0 0 0 0

II. Credite bugetare 2.793 774 921 1.098 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 2.793 774 921 1.098 0 0 0 0 0

II. Credite bugetare 2.793 774 921 1.098 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 2.793 774 921 1.098 0 0 0 0 0

II. Credite bugetare 2.793 774 921 1.098 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 2.793 774 921 1.098 0 0 0 0 0

II. Credite bugetare 2.793 774 921 1.098 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 2.793 774 921 1.098 0 0 0 0 0

II. Credite bugetare 2.793 774 921 1.098 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 435 121 143 171 0 0 0 0 0

II. Credite bugetare 435 121 143 171 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 2.358 653 778 927 0 0 0 0 0

II. Credite bugetare 2.358 653 778 927 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12184 Curriculum relevant, educatie deschisa pentru toti - CRED - ID 118327 - ISJ BIHOR**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 3.124 945 1.041 1.138 0 0 0 0 0

II. Credite bugetare 3.124 945 1.041 1.138 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 3.124 945 1.041 1.138 0 0 0 0 0

II. Credite bugetare 3.124 945 1.041 1.138 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 3.124 945 1.041 1.138 0 0 0 0 0

II. Credite bugetare 3.124 945 1.041 1.138 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 3.124 945 1.041 1.138 0 0 0 0 0

II. Credite bugetare 3.124 945 1.041 1.138 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 3.124 945 1.041 1.138 0 0 0 0 0

II. Credite bugetare 3.124 945 1.041 1.138 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 486 147 162 177 0 0 0 0 0

II. Credite bugetare 486 147 162 177 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 2.638 798 879 961 0 0 0 0 0

II. Credite bugetare 2.638 798 879 961 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12185 Curriculum relevant, educatie deschisa pentru toti - CRED - ID 118327 - ISMB**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 2.418 195 432 1.172 619 0 0 0 0

II. Credite bugetare 2.418 195 432 1.172 619 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 2.418 195 432 1.172 619 0 0 0 0

II. Credite bugetare 2.418 195 432 1.172 619 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 2.418 195 432 1.172 619 0 0 0 0

II. Credite bugetare 2.418 195 432 1.172 619 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 2.418 195 432 1.172 619 0 0 0 0

II. Credite bugetare 2.418 195 432 1.172 619 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 2.418 195 432 1.172 619 0 0 0 0

II. Credite bugetare 2.418 195 432 1.172 619 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 374 30 68 183 93 0 0 0 0

II. Credite bugetare 374 30 68 183 93 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 2.044 165 364 989 526 0 0 0 0

II. Credite bugetare 2.044 165 364 989 526 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12255 INTESPO - Inregistrarea Tinerilor in Evidentele Serviciului Public de Ocupare - ID 113589**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |        |       |       |       |   |   |   |   |   |
|--------------------------|--------|-------|-------|-------|---|---|---|---|---|
| I. Credite de angajament | 15.129 | 6.533 | 5.641 | 2.955 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 15.129 | 6.533 | 5.641 | 2.955 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |        |       |       |       |   |   |   |   |   |
|--------------------------|--------|-------|-------|-------|---|---|---|---|---|
| I. Credite de angajament | 15.129 | 6.533 | 5.641 | 2.955 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 15.129 | 6.533 | 5.641 | 2.955 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |        |       |       |       |   |   |   |   |   |
|--------------------------|--------|-------|-------|-------|---|---|---|---|---|
| I. Credite de angajament | 15.129 | 6.533 | 5.641 | 2.955 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 15.129 | 6.533 | 5.641 | 2.955 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |        |       |       |       |   |   |   |   |   |
|--------------------------|--------|-------|-------|-------|---|---|---|---|---|
| I. Credite de angajament | 15.129 | 6.533 | 5.641 | 2.955 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 15.129 | 6.533 | 5.641 | 2.955 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |        |       |       |       |   |   |   |   |   |
|--------------------------|--------|-------|-------|-------|---|---|---|---|---|
| I. Credite de angajament | 15.129 | 6.533 | 5.641 | 2.955 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 15.129 | 6.533 | 5.641 | 2.955 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |       |       |     |     |   |   |   |   |   |
|--------------------------|-------|-------|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 2.354 | 1.016 | 878 | 460 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.354 | 1.016 | 878 | 460 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |        |       |       |       |   |   |   |   |   |
|--------------------------|--------|-------|-------|-------|---|---|---|---|---|
| I. Credite de angajament | 12.775 | 5.517 | 4.763 | 2.495 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 12.775 | 5.517 | 4.763 | 2.495 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12597 INO-PRO - Inovatie si progres pentru o educatie de calitate si inclusiva in judetul Dambovita - ISJ Dambovita**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 2.077 1.956 121 0 0 0 0 0 0

II. Credite bugetare 2.077 1.956 121 0 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 2.077 1.956 121 0 0 0 0 0 0

II. Credite bugetare 2.077 1.956 121 0 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 2.077 1.956 121 0 0 0 0 0 0

II. Credite bugetare 2.077 1.956 121 0 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 2.077 1.956 121 0 0 0 0 0 0

II. Credite bugetare 2.077 1.956 121 0 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 2.077 1.956 121 0 0 0 0 0 0

II. Credite bugetare 2.077 1.956 121 0 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 312 294 18 0 0 0 0 0 0

II. Credite bugetare 312 294 18 0 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 1.765 1.662 103 0 0 0 0 0 0

II. Credite bugetare 1.765 1.662 103 0 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12598 Scoala face diferenta! ID 104068 - ISJ Cluj**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 5.341 3.999 1.342 0 0 0 0 0 0

II. Credite bugetare 5.341 3.999 1.342 0 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 5.341 3.999 1.342 0 0 0 0 0 0

II. Credite bugetare 5.341 3.999 1.342 0 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 5.341 3.999 1.342 0 0 0 0 0 0

II. Credite bugetare 5.341 3.999 1.342 0 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 5.341 3.999 1.342 0 0 0 0 0 0

II. Credite bugetare 5.341 3.999 1.342 0 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 5.341 3.999 1.342 0 0 0 0 0 0

II. Credite bugetare 5.341 3.999 1.342 0 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 795 599 196 0 0 0 0 0 0

II. Credite bugetare 795 599 196 0 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 4.546 3.400 1.146 0 0 0 0 0 0

II. Credite bugetare 4.546 3.400 1.146 0 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12599 Scoala pentru toti - educatie pentru fiecare- ID 105197 - ISJ Ialomita**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 5.433 | 4.506 | 927 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 5.433 | 4.506 | 927 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 5.433 | 4.506 | 927 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 5.433 | 4.506 | 927 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 5.433 | 4.506 | 927 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 5.433 | 4.506 | 927 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 5.433 | 4.506 | 927 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 5.433 | 4.506 | 927 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 5.433 | 4.506 | 927 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 5.433 | 4.506 | 927 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 814 | 675 | 139 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 814 | 675 | 139 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 4.619 | 3.831 | 788 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.619 | 3.831 | 788 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12600 Educatie-Dezvoltare Institutionala- Capacitate Administrativa EDICA - CCD Sibiu**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 3.792 2.699 1.093 0 0 0 0 0 0

II. Credite bugetare 3.792 2.699 1.093 0 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 3.792 2.699 1.093 0 0 0 0 0 0

II. Credite bugetare 3.792 2.699 1.093 0 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 3.792 2.699 1.093 0 0 0 0 0 0

II. Credite bugetare 3.792 2.699 1.093 0 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 3.792 2.699 1.093 0 0 0 0 0 0

II. Credite bugetare 3.792 2.699 1.093 0 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 3.792 2.699 1.093 0 0 0 0 0 0

II. Credite bugetare 3.792 2.699 1.093 0 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 501 307 194 0 0 0 0 0 0

II. Credite bugetare 501 307 194 0 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 3.291 2.392 899 0 0 0 0 0 0

II. Credite bugetare 3.291 2.392 899 0 0 0 0 0 0



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12601 Predare pentru schimbare- ID 106572 - ISJ Cluj**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 4.841 | 4.841 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.841 | 4.841 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 4.841 | 4.841 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.841 | 4.841 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 4.841 | 4.841 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.841 | 4.841 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 4.841 | 4.841 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.841 | 4.841 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 4.841 | 4.841 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.841 | 4.841 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 694 | 694 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 694 | 694 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 4.147 | 4.147 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.147 | 4.147 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

- I. Credite de angajament
- II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12602 Scoala pentru toti - acces la educatie de calitate pentru prescolari, scolari si cadre didactice din Regiunea Nord-Vest- ID 104571 - ISJ Cluj**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 998 | 876 | 122 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 998 | 876 | 122 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 998 | 876 | 122 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 998 | 876 | 122 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 998 | 876 | 122 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 998 | 876 | 122 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 998 | 876 | 122 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 998 | 876 | 122 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 998 | 876 | 122 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 998 | 876 | 122 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 149 | 131 | 18 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 149 | 131 | 18 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 849 | 745 | 104 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 849 | 745 | 104 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12603 Profesori dedicati copii educati- ID 106915 - CCD Mures**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.121 | 1.121 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.121 | 1.121 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.121 | 1.121 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.121 | 1.121 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.121 | 1.121 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.121 | 1.121 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.121 | 1.121 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.121 | 1.121 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.121 | 1.121 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.121 | 1.121 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 168 | 168 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 168 | 168 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 953 | 953 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 953 | 953 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12604 Profesori dedicati copii educati- ID 106915 - ISJ Mures-partener**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 291 291 0 0 0 0 0 0 0 0

II. Credite bugetare 291 291 0 0 0 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 291 291 0 0 0 0 0 0 0 0

II. Credite bugetare 291 291 0 0 0 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 291 291 0 0 0 0 0 0 0 0

II. Credite bugetare 291 291 0 0 0 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 291 291 0 0 0 0 0 0 0 0

II. Credite bugetare 291 291 0 0 0 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 291 291 0 0 0 0 0 0 0 0

II. Credite bugetare 291 291 0 0 0 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 44 44 0 0 0 0 0 0 0 0

II. Credite bugetare 44 44 0 0 0 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 247 247 0 0 0 0 0 0 0 0

II. Credite bugetare 247 247 0 0 0 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12605 Dezvoltarea si implementarea de instrumente inovatoare si strategii de motivare pentru scoala sibiana inclusiv- ID 105299 - ISJ Sibiu**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 811 | 811 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 811 | 811 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 811 | 811 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 811 | 811 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 811 | 811 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 811 | 811 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 811 | 811 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 811 | 811 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 811 | 811 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 811 | 811 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 122 | 122 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 122 | 122 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 689 | 689 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 689 | 689 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12606 EDuCaT - Educatie Durabila, de Calitate pentru Toti- CCD Sibiu**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 2.949 | 1.922 | 1.027 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.949 | 1.922 | 1.027 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 2.949 | 1.922 | 1.027 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.949 | 1.922 | 1.027 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 2.949 | 1.922 | 1.027 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.949 | 1.922 | 1.027 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 2.949 | 1.922 | 1.027 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.949 | 1.922 | 1.027 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 2.949 | 1.922 | 1.027 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.949 | 1.922 | 1.027 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 365 | 211 | 154 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 365 | 211 | 154 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 2.584 | 1.711 | 873 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.584 | 1.711 | 873 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12607 Fii practic - Mergi la scoala! ID 106523 - CCD Sibiu**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 3.025 | 2.565 | 460 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.025 | 2.565 | 460 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 3.025 | 2.565 | 460 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.025 | 2.565 | 460 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 3.025 | 2.565 | 460 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.025 | 2.565 | 460 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 3.025 | 2.565 | 460 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.025 | 2.565 | 460 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 3.025 | 2.565 | 460 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.025 | 2.565 | 460 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 405 | 342 | 63 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 405 | 342 | 63 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 2.620 | 2.223 | 397 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.620 | 2.223 | 397 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12608 Formarea profesionala a managerilor scolari, personalul didactic si personalului de sprijin din scoli defavorizate- ID 106336 - CCD Vrancea**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.328 | 1.328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.328 | 1.328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.328 | 1.328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.328 | 1.328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.328 | 1.328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.328 | 1.328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.328 | 1.328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.328 | 1.328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.328 | 1.328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.328 | 1.328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 199 | 199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 199 | 199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.129 | 1.129 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.129 | 1.129 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12675 Competenta, inovare si profesionalism in educatie ID 105682 - CCD Sibiu**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 268 268 0 0 0 0 0 0 0 0

II. Credite bugetare 268 268 0 0 0 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 268 268 0 0 0 0 0 0 0 0

II. Credite bugetare 268 268 0 0 0 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 268 268 0 0 0 0 0 0 0 0

II. Credite bugetare 268 268 0 0 0 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 268 268 0 0 0 0 0 0 0 0

II. Credite bugetare 268 268 0 0 0 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 268 268 0 0 0 0 0 0 0 0

II. Credite bugetare 268 268 0 0 0 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 37 37 0 0 0 0 0 0 0 0

II. Credite bugetare 37 37 0 0 0 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 231 231 0 0 0 0 0 0 0 0

II. Credite bugetare 231 231 0 0 0 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

- I. Credite de angajament
- II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12676 ACCesibilizarea ofertei de Educatie si formare pentru comunitati scolare defavorizate din judetul Tulcea, prin utilizarea resurselor educationale deschise - ACCED ID 106346 - ISJ Tulcea**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 6.936 | 5.732 | 1.204 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 6.936 | 5.732 | 1.204 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 6.936 | 5.732 | 1.204 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 6.936 | 5.732 | 1.204 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 6.936 | 5.732 | 1.204 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 6.936 | 5.732 | 1.204 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 6.936 | 5.732 | 1.204 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 6.936 | 5.732 | 1.204 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 6.936 | 5.732 | 1.204 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 6.936 | 5.732 | 1.204 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |       |     |     |   |   |   |   |   |   |
|--------------------------|-------|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.041 | 860 | 181 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.041 | 860 | 181 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 5.895 | 4.872 | 1.023 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 5.895 | 4.872 | 1.023 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12677 ACCesibilizarea ofertei de Educatie si formare pentru comunitati scolare defavorizate din judetul Tulcea, prin utilizarea resurselor educationale deschise - ACCED ID 106346 - CCD Tulcea - partener**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.950 | 1.521 | 429 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.950 | 1.521 | 429 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.950 | 1.521 | 429 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.950 | 1.521 | 429 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.950 | 1.521 | 429 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.950 | 1.521 | 429 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.950 | 1.521 | 429 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.950 | 1.521 | 429 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.950 | 1.521 | 429 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.950 | 1.521 | 429 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 293 | 229 | 64 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 293 | 229 | 64 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.657 | 1.292 | 365 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.657 | 1.292 | 365 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12678 CARTE-Combaterea abandonului prin resurse si tehnici educationale ID 108091 - ISJ Teleorman**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 4.090 | 3.214 | 876 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.090 | 3.214 | 876 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 4.090 | 3.214 | 876 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.090 | 3.214 | 876 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 4.090 | 3.214 | 876 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.090 | 3.214 | 876 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 4.090 | 3.214 | 876 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.090 | 3.214 | 876 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 4.090 | 3.214 | 876 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.090 | 3.214 | 876 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 613 | 482 | 131 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 613 | 482 | 131 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 3.477 | 2.732 | 745 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.477 | 2.732 | 745 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12679 Acces egal si calitativ la educatie in judetele Giurgiu si Teleorman ID 105966 - ISJ Teleorman**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.278 | 1.080 | 198 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.278 | 1.080 | 198 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.278 | 1.080 | 198 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.278 | 1.080 | 198 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.278 | 1.080 | 198 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.278 | 1.080 | 198 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.278 | 1.080 | 198 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.278 | 1.080 | 198 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.278 | 1.080 | 198 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.278 | 1.080 | 198 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 192 | 162 | 30 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 192 | 162 | 30 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |     |     |   |   |   |   |   |   |
|--------------------------|-------|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.086 | 918 | 168 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.086 | 918 | 168 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12680 Educatie inclusiva pentru scoli defavorizate ID 106415 - CCD Vrancea**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 4.149 2.809 1.340 0 0 0 0 0 0

II. Credite bugetare 4.149 2.809 1.340 0 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 4.149 2.809 1.340 0 0 0 0 0 0

II. Credite bugetare 4.149 2.809 1.340 0 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 4.149 2.809 1.340 0 0 0 0 0 0

II. Credite bugetare 4.149 2.809 1.340 0 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 4.149 2.809 1.340 0 0 0 0 0 0

II. Credite bugetare 4.149 2.809 1.340 0 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 4.149 2.809 1.340 0 0 0 0 0 0

II. Credite bugetare 4.149 2.809 1.340 0 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 621 420 201 0 0 0 0 0 0

II. Credite bugetare 621 420 201 0 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 3.528 2.389 1.139 0 0 0 0 0 0

II. Credite bugetare 3.528 2.389 1.139 0 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12681 Invata, Dobandeste, Daruieste ID 106736 - ISJ Brasov**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 8.198 | 6.327 | 1.871 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.198 | 6.327 | 1.871 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 8.198 | 6.327 | 1.871 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.198 | 6.327 | 1.871 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 8.198 | 6.327 | 1.871 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.198 | 6.327 | 1.871 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 8.198 | 6.327 | 1.871 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.198 | 6.327 | 1.871 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 8.198 | 6.327 | 1.871 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.198 | 6.327 | 1.871 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |       |     |     |   |   |   |   |   |   |
|--------------------------|-------|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.232 | 949 | 283 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.232 | 949 | 283 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 6.966 | 5.378 | 1.588 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 6.966 | 5.378 | 1.588 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12682 Deschidem scoala, deschidem viitorul 106737 - ISJ Brasov**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 7.780 | 5.494 | 2.286 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.780 | 5.494 | 2.286 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 7.780 | 5.494 | 2.286 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.780 | 5.494 | 2.286 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 7.780 | 5.494 | 2.286 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.780 | 5.494 | 2.286 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 7.780 | 5.494 | 2.286 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.780 | 5.494 | 2.286 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 7.780 | 5.494 | 2.286 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.780 | 5.494 | 2.286 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |       |     |     |   |   |   |   |   |   |
|--------------------------|-------|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.168 | 825 | 343 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.168 | 825 | 343 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 6.612 | 4.669 | 1.943 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 6.612 | 4.669 | 1.943 | 0 | 0 | 0 | 0 | 0 | 0 |



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12855 INO-PRO - Inovatie si progres pentru o educatie de calitate si inclusiva in judetul Dambovita ID 104753 - CCD Dambovita-partener**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 986 | 925 | 61 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 986 | 925 | 61 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 986 | 925 | 61 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 986 | 925 | 61 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 986 | 925 | 61 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 986 | 925 | 61 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 986 | 925 | 61 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 986 | 925 | 61 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 986 | 925 | 61 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 986 | 925 | 61 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 149 | 140 | 9 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 149 | 140 | 9 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 837 | 785 | 52 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 837 | 785 | 52 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12856 ORIZONT - Educatie pentru comunitatea viitorului ID 108062 - ISJ Galati**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 7.368 5.960 1.408 0 0 0 0 0 0

II. Credite bugetare 7.368 5.960 1.408 0 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 7.368 5.960 1.408 0 0 0 0 0 0

II. Credite bugetare 7.368 5.960 1.408 0 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 7.368 5.960 1.408 0 0 0 0 0 0

II. Credite bugetare 7.368 5.960 1.408 0 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 7.368 5.960 1.408 0 0 0 0 0 0

II. Credite bugetare 7.368 5.960 1.408 0 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 7.368 5.960 1.408 0 0 0 0 0 0

II. Credite bugetare 7.368 5.960 1.408 0 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 1.105 858 247 0 0 0 0 0 0

II. Credite bugetare 1.105 858 247 0 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 6.263 5.102 1.161 0 0 0 0 0 0

II. Credite bugetare 6.263 5.102 1.161 0 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12857 Proces educational optimizat prin activitati de mentorat in scolile bistritene - ID 106557 - ISJ Bistrita-Nasaud**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |       |     |     |   |   |   |   |   |
|--------------------------|-------|-------|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 4.117 | 2.541 | 844 | 732 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.117 | 2.541 | 844 | 732 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |     |     |   |   |   |   |   |
|--------------------------|-------|-------|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 4.117 | 2.541 | 844 | 732 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.117 | 2.541 | 844 | 732 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |     |     |   |   |   |   |   |
|--------------------------|-------|-------|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 4.117 | 2.541 | 844 | 732 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.117 | 2.541 | 844 | 732 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |     |     |   |   |   |   |   |
|--------------------------|-------|-------|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 4.117 | 2.541 | 844 | 732 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.117 | 2.541 | 844 | 732 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |     |     |   |   |   |   |   |
|--------------------------|-------|-------|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 4.117 | 2.541 | 844 | 732 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.117 | 2.541 | 844 | 732 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |     |     |   |   |   |   |   |
|--------------------------|-----|-----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 619 | 382 | 127 | 110 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 619 | 382 | 127 | 110 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |     |     |   |   |   |   |   |
|--------------------------|-------|-------|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 3.498 | 2.159 | 717 | 622 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.498 | 2.159 | 717 | 622 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12858 Alege scoala pentru un viitor mai bun - ID 108133 - ISJ Bistrita-Nasaud**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.992 | 1.391 | 601 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.992 | 1.391 | 601 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.992 | 1.391 | 601 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.992 | 1.391 | 601 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.992 | 1.391 | 601 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.992 | 1.391 | 601 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.992 | 1.391 | 601 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.992 | 1.391 | 601 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.992 | 1.391 | 601 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.992 | 1.391 | 601 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 299 | 209 | 90 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 299 | 209 | 90 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.693 | 1.182 | 511 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.693 | 1.182 | 511 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12859 Impreuna pentru scoala, impreuna pentru viitor ID 103840 - ISJ Cluj**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 2.518 2.176 342 0 0 0 0 0 0

II. Credite bugetare 2.518 2.176 342 0 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 2.518 2.176 342 0 0 0 0 0 0

II. Credite bugetare 2.518 2.176 342 0 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 2.518 2.176 342 0 0 0 0 0 0

II. Credite bugetare 2.518 2.176 342 0 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 2.518 2.176 342 0 0 0 0 0 0

II. Credite bugetare 2.518 2.176 342 0 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 2.518 2.176 342 0 0 0 0 0 0

II. Credite bugetare 2.518 2.176 342 0 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 377 326 51 0 0 0 0 0 0

II. Credite bugetare 377 326 51 0 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 2.141 1.850 291 0 0 0 0 0 0

II. Credite bugetare 2.141 1.850 291 0 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12860 Servicii psiho-educationale integrate de preventie si reducerea abandonului scolar ID 103843- ISJ Cluj**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 3.036 | 2.256 | 780 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.036 | 2.256 | 780 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 3.036 | 2.256 | 780 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.036 | 2.256 | 780 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 3.036 | 2.256 | 780 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.036 | 2.256 | 780 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 3.036 | 2.256 | 780 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.036 | 2.256 | 780 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 3.036 | 2.256 | 780 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.036 | 2.256 | 780 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 456 | 339 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 456 | 339 | 117 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 2.580 | 1.917 | 663 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.580 | 1.917 | 663 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12861 Schimbarea din educatie incepe cu fiecare ID 107102 - ISJ Cluj**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 58 58 0 0 0 0 0 0 0 0

II. Credite bugetare 58 58 0 0 0 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 58 58 0 0 0 0 0 0 0 0

II. Credite bugetare 58 58 0 0 0 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 58 58 0 0 0 0 0 0 0 0

II. Credite bugetare 58 58 0 0 0 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 58 58 0 0 0 0 0 0 0 0

II. Credite bugetare 58 58 0 0 0 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 58 58 0 0 0 0 0 0 0 0

II. Credite bugetare 58 58 0 0 0 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 8 8 0 0 0 0 0 0 0 0

II. Credite bugetare 8 8 0 0 0 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 50 50 0 0 0 0 0 0 0 0

II. Credite bugetare 50 50 0 0 0 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12862 Madre - Motivarea si Ameliorarea Didactica a Responsabililor educationali ID 107381 - CCD Neamt**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 769 769 0 0 0 0 0 0 0 0

II. Credite bugetare 769 769 0 0 0 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 769 769 0 0 0 0 0 0 0 0

II. Credite bugetare 769 769 0 0 0 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 769 769 0 0 0 0 0 0 0 0

II. Credite bugetare 769 769 0 0 0 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 769 769 0 0 0 0 0 0 0 0

II. Credite bugetare 769 769 0 0 0 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 769 769 0 0 0 0 0 0 0 0

II. Credite bugetare 769 769 0 0 0 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 122 122 0 0 0 0 0 0 0 0

II. Credite bugetare 122 122 0 0 0 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 647 647 0 0 0 0 0 0 0 0

II. Credite bugetare 647 647 0 0 0 0 0 0 0 0



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12975 Scoala prietenoasa ID 106468 ISJ Alba**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 3.075 | 1.875 | 1.200 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.075 | 1.875 | 1.200 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 3.075 | 1.875 | 1.200 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.075 | 1.875 | 1.200 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 3.075 | 1.875 | 1.200 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.075 | 1.875 | 1.200 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 3.075 | 1.875 | 1.200 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.075 | 1.875 | 1.200 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 3.075 | 1.875 | 1.200 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.075 | 1.875 | 1.200 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 462 | 282 | 180 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 462 | 282 | 180 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 2.613 | 1.593 | 1.020 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.613 | 1.593 | 1.020 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12976 Educatie de calitate ID 106247 ISJ Arad**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 3.179 895 89 1.114 1.081 0 0 0 0

II. Credite bugetare 3.179 895 89 1.114 1.081 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 3.179 895 89 1.114 1.081 0 0 0 0

II. Credite bugetare 3.179 895 89 1.114 1.081 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 3.179 895 89 1.114 1.081 0 0 0 0

II. Credite bugetare 3.179 895 89 1.114 1.081 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 3.179 895 89 1.114 1.081 0 0 0 0

II. Credite bugetare 3.179 895 89 1.114 1.081 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 3.179 895 89 1.114 1.081 0 0 0 0

II. Credite bugetare 3.179 895 89 1.114 1.081 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 477 135 13 167 162 0 0 0 0

II. Credite bugetare 477 135 13 167 162 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 2.702 760 76 947 919 0 0 0 0

II. Credite bugetare 2.702 760 76 947 919 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12977 Proactiune pentru o campanie educationala multiprofesionala -ProActiv ID 106250 ISJ Arad**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 1.045 1.045 0 0 0 0 0 0 0 0

II. Credite bugetare 1.045 1.045 0 0 0 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 1.045 1.045 0 0 0 0 0 0 0 0

II. Credite bugetare 1.045 1.045 0 0 0 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 1.045 1.045 0 0 0 0 0 0 0 0

II. Credite bugetare 1.045 1.045 0 0 0 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 1.045 1.045 0 0 0 0 0 0 0 0

II. Credite bugetare 1.045 1.045 0 0 0 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 1.045 1.045 0 0 0 0 0 0 0 0

II. Credite bugetare 1.045 1.045 0 0 0 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 157 157 0 0 0 0 0 0 0 0

II. Credite bugetare 157 157 0 0 0 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 888 888 0 0 0 0 0 0 0 0

II. Credite bugetare 888 888 0 0 0 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

- I. Credite de angajament
- II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12978 Masuri integrate de imbunatatire a accesului la educatie al copiilor din scoli defavorizate ID 106615 CCD Arad**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 762 | 589 | 173 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 762 | 589 | 173 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 762 | 589 | 173 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 762 | 589 | 173 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 762 | 589 | 173 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 762 | 589 | 173 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 762 | 589 | 173 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 762 | 589 | 173 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 762 | 589 | 173 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 762 | 589 | 173 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |    |    |   |   |   |   |   |   |
|--------------------------|-----|----|----|---|---|---|---|---|---|
| I. Credite de angajament | 114 | 88 | 26 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 114 | 88 | 26 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 648 | 501 | 147 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 648 | 501 | 147 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12979 Cresterea calitatii procesului educational prin implemntarea de masuri integrate ID 106406 ISJ Arges**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 5.890 | 3.985 | 1.905 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 5.890 | 3.985 | 1.905 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 5.890 | 3.985 | 1.905 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 5.890 | 3.985 | 1.905 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 5.890 | 3.985 | 1.905 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 5.890 | 3.985 | 1.905 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 5.890 | 3.985 | 1.905 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 5.890 | 3.985 | 1.905 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 5.890 | 3.985 | 1.905 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 5.890 | 3.985 | 1.905 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 884 | 598 | 286 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 884 | 598 | 286 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 5.006 | 3.387 | 1.619 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 5.006 | 3.387 | 1.619 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12980 Re-Activ-Reducerea abandonului scolar print-un set de activitati educationale adaptate la nevoile specifice ale copiilor ID 106957 ISJ Arges BENEFICIAR**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 3.093 | 2.615 | 478 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.093 | 2.615 | 478 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 3.093 | 2.615 | 478 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.093 | 2.615 | 478 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 3.093 | 2.615 | 478 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.093 | 2.615 | 478 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 3.093 | 2.615 | 478 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.093 | 2.615 | 478 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 3.093 | 2.615 | 478 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.093 | 2.615 | 478 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 465 | 393 | 72 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 465 | 393 | 72 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 2.628 | 2.222 | 406 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.628 | 2.222 | 406 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12981 Re-Activ-Reducerea abandonului scolar print-un set de activitati educationale adaptate la nevoile specifice ale copiilor ID 106957 CCD Arges- PARTENER**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 834 | 718 | 116 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 834 | 718 | 116 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 834 | 718 | 116 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 834 | 718 | 116 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 834 | 718 | 116 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 834 | 718 | 116 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 834 | 718 | 116 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 834 | 718 | 116 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 834 | 718 | 116 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 834 | 718 | 116 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 124 | 107 | 17 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 124 | 107 | 17 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 710 | 611 | 99 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 710 | 611 | 99 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12982 DidactForm- CadreDIDACTice FORMate pentru educatie inclusiva de calitate ID 106758 ISJ Braila**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 727 | 727 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 727 | 727 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 727 | 727 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 727 | 727 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 727 | 727 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 727 | 727 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 727 | 727 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 727 | 727 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 727 | 727 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 727 | 727 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 109 | 109 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 109 | 109 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 618 | 618 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 618 | 618 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12983 Parteneriat pentru o comunitate de invatare durabile ID 105645-ISJ Dambovita BENEFICIAR**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |     |     |   |   |   |   |   |   |
|--------------------------|-------|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.109 | 815 | 294 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.109 | 815 | 294 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |     |     |   |   |   |   |   |   |
|--------------------------|-------|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.109 | 815 | 294 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.109 | 815 | 294 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |     |     |   |   |   |   |   |   |
|--------------------------|-------|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.109 | 815 | 294 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.109 | 815 | 294 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |     |     |   |   |   |   |   |   |
|--------------------------|-------|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.109 | 815 | 294 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.109 | 815 | 294 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |     |     |   |   |   |   |   |   |
|--------------------------|-------|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.109 | 815 | 294 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.109 | 815 | 294 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 166 | 122 | 44 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 166 | 122 | 44 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 943 | 693 | 250 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 943 | 693 | 250 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12984 Parteneriat pentru o comunitate de invatare durabile ID 105645-CCD Dambovita-PARTENER**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 188 | 142 | 46 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 188 | 142 | 46 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 188 | 142 | 46 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 188 | 142 | 46 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 188 | 142 | 46 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 188 | 142 | 46 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 188 | 142 | 46 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 188 | 142 | 46 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 188 | 142 | 46 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 188 | 142 | 46 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 29 | 22 | 7 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 29 | 22 | 7 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 159 | 120 | 39 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 159 | 120 | 39 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12985 Dezvoltam profesori - Dezvoltam viitorul ID 104523 CCD Ilfov**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 873 840 33 0 0 0 0 0 0

II. Credite bugetare 873 840 33 0 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 873 840 33 0 0 0 0 0 0

II. Credite bugetare 873 840 33 0 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 873 840 33 0 0 0 0 0 0

II. Credite bugetare 873 840 33 0 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 873 840 33 0 0 0 0 0 0

II. Credite bugetare 873 840 33 0 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 873 840 33 0 0 0 0 0 0

II. Credite bugetare 873 840 33 0 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 102 100 2 0 0 0 0 0 0

II. Credite bugetare 102 100 2 0 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 771 740 31 0 0 0 0 0 0

II. Credite bugetare 771 740 31 0 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12986 PROFI - Profesori inovatori ID 107673 CCD MURES**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 843 | 843 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 843 | 843 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 843 | 843 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 843 | 843 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 843 | 843 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 843 | 843 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 843 | 843 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 843 | 843 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 843 | 843 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 843 | 843 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 127 | 127 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 127 | 127 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 716 | 716 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 716 | 716 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12987 STEFAN - Sustinerea Transversala a Educatiei prin Actiuni in Judetul Neamt ID 107380 CCD Neamt**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 2.528 | 2.162 | 366 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.528 | 2.162 | 366 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 2.528 | 2.162 | 366 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.528 | 2.162 | 366 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 2.528 | 2.162 | 366 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.528 | 2.162 | 366 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 2.528 | 2.162 | 366 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.528 | 2.162 | 366 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 2.528 | 2.162 | 366 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.528 | 2.162 | 366 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 380 | 325 | 55 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 380 | 325 | 55 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 2.148 | 1.837 | 311 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.148 | 1.837 | 311 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12988 PRO EDUCATIE - Masuri educationale integrate pentru stimularea accesului la educatie a copiilor apartinand unor grupuri vulnerabile ID 106995 ISJ Suceava - Partener**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |       |    |   |   |   |   |   |   |
|--------------------------|-------|-------|----|---|---|---|---|---|---|
| I. Credite de angajament | 1.126 | 1.046 | 80 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.126 | 1.046 | 80 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |    |   |   |   |   |   |   |
|--------------------------|-------|-------|----|---|---|---|---|---|---|
| I. Credite de angajament | 1.126 | 1.046 | 80 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.126 | 1.046 | 80 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |    |   |   |   |   |   |   |
|--------------------------|-------|-------|----|---|---|---|---|---|---|
| I. Credite de angajament | 1.126 | 1.046 | 80 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.126 | 1.046 | 80 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |    |   |   |   |   |   |   |
|--------------------------|-------|-------|----|---|---|---|---|---|---|
| I. Credite de angajament | 1.126 | 1.046 | 80 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.126 | 1.046 | 80 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |    |   |   |   |   |   |   |
|--------------------------|-------|-------|----|---|---|---|---|---|---|
| I. Credite de angajament | 1.126 | 1.046 | 80 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.126 | 1.046 | 80 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 169 | 157 | 12 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 169 | 157 | 12 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 957 | 889 | 68 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 957 | 889 | 68 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12989 PRO EDUCATIE - Masuri educationale integrate pentru stimularea accesului la educatie a copiilor apartinand unor grupuri vulnerabile ID 106995 CCD Suceava - BENEFICIAR**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 3.224 | 2.208 | 1.016 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.224 | 2.208 | 1.016 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 3.224 | 2.208 | 1.016 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.224 | 2.208 | 1.016 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 3.224 | 2.208 | 1.016 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.224 | 2.208 | 1.016 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 3.224 | 2.208 | 1.016 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.224 | 2.208 | 1.016 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 3.224 | 2.208 | 1.016 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.224 | 2.208 | 1.016 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 483 | 331 | 152 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 483 | 331 | 152 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 2.741 | 1.877 | 864 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.741 | 1.877 | 864 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13075 Masuri integrate de imbunatatire a accesului la educatie al copiilor din scoli defavorizate ID 106615 ISJ Arad**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 1.216 790 426 0 0 0 0 0 0

II. Credite bugetare 1.216 790 426 0 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 1.216 790 426 0 0 0 0 0 0

II. Credite bugetare 1.216 790 426 0 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 1.216 790 426 0 0 0 0 0 0

II. Credite bugetare 1.216 790 426 0 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 1.216 790 426 0 0 0 0 0 0

II. Credite bugetare 1.216 790 426 0 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 1.216 790 426 0 0 0 0 0 0

II. Credite bugetare 1.216 790 426 0 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 182 118 64 0 0 0 0 0 0

II. Credite bugetare 182 118 64 0 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 1.034 672 362 0 0 0 0 0 0

II. Credite bugetare 1.034 672 362 0 0 0 0 0 0



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13076 Educatie de calitate pentru toti ID 106250 CCD Arad**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |     |     |     |     |   |   |   |   |
|--------------------------|-------|-----|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.861 | 688 | 118 | 634 | 421 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.861 | 688 | 118 | 634 | 421 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |     |     |     |     |   |   |   |   |
|--------------------------|-------|-----|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.861 | 688 | 118 | 634 | 421 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.861 | 688 | 118 | 634 | 421 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |     |     |     |     |   |   |   |   |
|--------------------------|-------|-----|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.861 | 688 | 118 | 634 | 421 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.861 | 688 | 118 | 634 | 421 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |     |     |     |     |   |   |   |   |
|--------------------------|-------|-----|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.861 | 688 | 118 | 634 | 421 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.861 | 688 | 118 | 634 | 421 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |     |     |     |     |   |   |   |   |
|--------------------------|-------|-----|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.861 | 688 | 118 | 634 | 421 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.861 | 688 | 118 | 634 | 421 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |    |    |    |   |   |   |   |
|--------------------------|-----|-----|----|----|----|---|---|---|---|
| I. Credite de angajament | 279 | 103 | 18 | 95 | 63 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 279 | 103 | 18 | 95 | 63 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |     |     |     |     |   |   |   |   |
|--------------------------|-------|-----|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.582 | 585 | 100 | 539 | 358 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.582 | 585 | 100 | 539 | 358 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13077 QualForm - Asigurarea CALitatii educatiei prin FORMare profesionala continua ID 107134 ISJ Dolj**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 687 | 687 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 687 | 687 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 687 | 687 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 687 | 687 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 687 | 687 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 687 | 687 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 687 | 687 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 687 | 687 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 687 | 687 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 687 | 687 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 103 | 103 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 103 | 103 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 584 | 584 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 584 | 584 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13078 Super Scoala - vrem, putem, reusim! ID 106595 ISJ Dolj**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 219 180 39 0 0 0 0 0 0

II. Credite bugetare 219 180 39 0 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 219 180 39 0 0 0 0 0 0

II. Credite bugetare 219 180 39 0 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 219 180 39 0 0 0 0 0 0

II. Credite bugetare 219 180 39 0 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 219 180 39 0 0 0 0 0 0

II. Credite bugetare 219 180 39 0 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 219 180 39 0 0 0 0 0 0

II. Credite bugetare 219 180 39 0 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 32 26 6 0 0 0 0 0 0

II. Credite bugetare 32 26 6 0 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 187 154 33 0 0 0 0 0 0

II. Credite bugetare 187 154 33 0 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13079 Invatamant de calitate pentru viitorul copiilor nostri in judetul Dolj ID 104980 - ISJ Dolj**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 895 775 120 0 0 0 0 0 0

II. Credite bugetare 895 775 120 0 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 895 775 120 0 0 0 0 0 0

II. Credite bugetare 895 775 120 0 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 895 775 120 0 0 0 0 0 0

II. Credite bugetare 895 775 120 0 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 895 775 120 0 0 0 0 0 0

II. Credite bugetare 895 775 120 0 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 895 775 120 0 0 0 0 0 0

II. Credite bugetare 895 775 120 0 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 134 116 18 0 0 0 0 0 0

II. Credite bugetare 134 116 18 0 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 761 659 102 0 0 0 0 0 0

II. Credite bugetare 761 659 102 0 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13080 Acces egal si calitativ la educatie in judetele Giurgiu si Teleorman ID 105966 - ISJ Giurgiu**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 1.274 1.101 173 0 0 0 0 0 0

II. Credite bugetare 1.274 1.101 173 0 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 1.274 1.101 173 0 0 0 0 0 0

II. Credite bugetare 1.274 1.101 173 0 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 1.274 1.101 173 0 0 0 0 0 0

II. Credite bugetare 1.274 1.101 173 0 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 1.274 1.101 173 0 0 0 0 0 0

II. Credite bugetare 1.274 1.101 173 0 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 1.274 1.101 173 0 0 0 0 0 0

II. Credite bugetare 1.274 1.101 173 0 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 191 165 26 0 0 0 0 0 0

II. Credite bugetare 191 165 26 0 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 1.083 936 147 0 0 0 0 0 0

II. Credite bugetare 1.083 936 147 0 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13081 E.C.I.S. - Educatie de calitate si incluziune sociala ID 105099 - ISJ Giurgiu**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 465 167 148 150 0 0 0 0 0

II. Credite bugetare 465 167 148 150 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 465 167 148 150 0 0 0 0 0

II. Credite bugetare 465 167 148 150 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 465 167 148 150 0 0 0 0 0

II. Credite bugetare 465 167 148 150 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 465 167 148 150 0 0 0 0 0

II. Credite bugetare 465 167 148 150 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 465 167 148 150 0 0 0 0 0

II. Credite bugetare 465 167 148 150 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 69 25 22 22 0 0 0 0 0

II. Credite bugetare 69 25 22 22 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 396 142 126 128 0 0 0 0 0

II. Credite bugetare 396 142 126 128 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13082 ELECTRONIC INTERSHIP - Elemente Locale in Educatie si Componente Tehnice Readaptate la Ocupatiile si Nevoile din Industriile Competitive ID 108846 - ISJ Iasi**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 782 | 735 | 47 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 782 | 735 | 47 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 782 | 735 | 47 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 782 | 735 | 47 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 782 | 735 | 47 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 782 | 735 | 47 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 782 | 735 | 47 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 782 | 735 | 47 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 782 | 735 | 47 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 782 | 735 | 47 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 129 | 122 | 7 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 129 | 122 | 7 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 653 | 613 | 40 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 653 | 613 | 40 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13083 Employ Mechanics - Multiplicarea Metodelor de Educatie si a Competentelor prin Adaptarea la Nevoile Industriilor Competitive ID 108847 - ISJ Iasi**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 988 | 819 | 169 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 988 | 819 | 169 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 988 | 819 | 169 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 988 | 819 | 169 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 988 | 819 | 169 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 988 | 819 | 169 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 988 | 819 | 169 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 988 | 819 | 169 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 988 | 819 | 169 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 988 | 819 | 169 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 148 | 123 | 25 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 148 | 123 | 25 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 840 | 696 | 144 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 840 | 696 | 144 | 0 | 0 | 0 | 0 | 0 | 0 |



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13084 Scolii prietenoase in comunitati implicate ID 106616 - ISJ Iasi**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 3.431 2.382 1.049 0 0 0 0 0 0

II. Credite bugetare 3.431 2.382 1.049 0 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 3.431 2.382 1.049 0 0 0 0 0 0

II. Credite bugetare 3.431 2.382 1.049 0 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 3.431 2.382 1.049 0 0 0 0 0 0

II. Credite bugetare 3.431 2.382 1.049 0 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 3.431 2.382 1.049 0 0 0 0 0 0

II. Credite bugetare 3.431 2.382 1.049 0 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 3.431 2.382 1.049 0 0 0 0 0 0

II. Credite bugetare 3.431 2.382 1.049 0 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 510 353 157 0 0 0 0 0 0

II. Credite bugetare 510 353 157 0 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 2.921 2.029 892 0 0 0 0 0 0

II. Credite bugetare 2.921 2.029 892 0 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13085 Comunitati implicate, educatie de calitate 103759 - ISJ Iasi**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |     |     |   |   |   |   |   |   |
|--------------------------|-------|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.370 | 771 | 599 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.370 | 771 | 599 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |     |     |   |   |   |   |   |   |
|--------------------------|-------|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.370 | 771 | 599 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.370 | 771 | 599 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |     |     |   |   |   |   |   |   |
|--------------------------|-------|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.370 | 771 | 599 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.370 | 771 | 599 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |     |     |   |   |   |   |   |   |
|--------------------------|-------|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.370 | 771 | 599 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.370 | 771 | 599 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |     |     |   |   |   |   |   |   |
|--------------------------|-------|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.370 | 771 | 599 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.370 | 771 | 599 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 205 | 115 | 90 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 205 | 115 | 90 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |     |     |   |   |   |   |   |   |
|--------------------------|-------|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.165 | 656 | 509 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.165 | 656 | 509 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13086 Invatam, Adaptam si Motivam ID 107043 - CCD Maramures**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 789 684 79 26 0 0 0 0 0

II. Credite bugetare 789 684 79 26 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 789 684 79 26 0 0 0 0 0

II. Credite bugetare 789 684 79 26 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 789 684 79 26 0 0 0 0 0

II. Credite bugetare 789 684 79 26 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 789 684 79 26 0 0 0 0 0

II. Credite bugetare 789 684 79 26 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 789 684 79 26 0 0 0 0 0

II. Credite bugetare 789 684 79 26 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 136 102 12 22 0 0 0 0 0

II. Credite bugetare 136 102 12 22 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 653 582 67 4 0 0 0 0 0

II. Credite bugetare 653 582 67 4 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13087 Invatam, Adaptam si Motivam ID 107043 - ISJ Maramures**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.664 | 1.664 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.664 | 1.664 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.664 | 1.664 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.664 | 1.664 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.664 | 1.664 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.664 | 1.664 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.664 | 1.664 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.664 | 1.664 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.664 | 1.664 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.664 | 1.664 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 214 | 214 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 214 | 214 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.450 | 1.450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.450 | 1.450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13088 Motivezi si indepartezi abandonul 106944 - ISJ Maramures**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |       |       |     |   |   |   |   |   |
|--------------------------|-------|-------|-------|-----|---|---|---|---|---|
| I. Credite de angajament | 4.886 | 2.680 | 1.271 | 935 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.886 | 2.680 | 1.271 | 935 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |       |     |   |   |   |   |   |
|--------------------------|-------|-------|-------|-----|---|---|---|---|---|
| I. Credite de angajament | 4.886 | 2.680 | 1.271 | 935 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.886 | 2.680 | 1.271 | 935 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |       |     |   |   |   |   |   |
|--------------------------|-------|-------|-------|-----|---|---|---|---|---|
| I. Credite de angajament | 4.886 | 2.680 | 1.271 | 935 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.886 | 2.680 | 1.271 | 935 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |       |     |   |   |   |   |   |
|--------------------------|-------|-------|-------|-----|---|---|---|---|---|
| I. Credite de angajament | 4.886 | 2.680 | 1.271 | 935 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.886 | 2.680 | 1.271 | 935 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |       |     |   |   |   |   |   |
|--------------------------|-------|-------|-------|-----|---|---|---|---|---|
| I. Credite de angajament | 4.886 | 2.680 | 1.271 | 935 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.886 | 2.680 | 1.271 | 935 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |     |     |   |   |   |   |   |
|--------------------------|-----|-----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 733 | 402 | 191 | 140 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 733 | 402 | 191 | 140 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |       |     |   |   |   |   |   |
|--------------------------|-------|-------|-------|-----|---|---|---|---|---|
| I. Credite de angajament | 4.153 | 2.278 | 1.080 | 795 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.153 | 2.278 | 1.080 | 795 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13089 Invatam, Adaptam si Motivam ID 107043 - ISJ Satu Mare**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 821 450 171 200 0 0 0 0 0

II. Credite bugetare 821 450 171 200 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 821 450 171 200 0 0 0 0 0

II. Credite bugetare 821 450 171 200 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 821 450 171 200 0 0 0 0 0

II. Credite bugetare 821 450 171 200 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 821 450 171 200 0 0 0 0 0

II. Credite bugetare 821 450 171 200 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 821 450 171 200 0 0 0 0 0

II. Credite bugetare 821 450 171 200 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 128 72 26 30 0 0 0 0 0

II. Credite bugetare 128 72 26 30 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 693 378 145 170 0 0 0 0 0

II. Credite bugetare 693 378 145 170 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13090 E-PROFI - Educatie prin PROgrame de Formare Inovative pentru resurse umane calificate si motivate in judetul Suceava ID 107116 - CCD Suceava**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.178 | 1.065 | 113 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.178 | 1.065 | 113 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.178 | 1.065 | 113 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.178 | 1.065 | 113 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.178 | 1.065 | 113 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.178 | 1.065 | 113 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.178 | 1.065 | 113 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.178 | 1.065 | 113 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.178 | 1.065 | 113 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.178 | 1.065 | 113 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 177 | 160 | 17 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 177 | 160 | 17 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |     |    |   |   |   |   |   |   |
|--------------------------|-------|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 1.001 | 905 | 96 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.001 | 905 | 96 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13091 E-PROFI - Educatie prin PROgrame de Formare Inovative pentru resurse umane calificate si motivate in judetul Suceava ID 107116 - ISJ Suceava**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 2.138 | 1.840 | 298 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.138 | 1.840 | 298 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 2.138 | 1.840 | 298 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.138 | 1.840 | 298 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 2.138 | 1.840 | 298 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.138 | 1.840 | 298 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 2.138 | 1.840 | 298 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.138 | 1.840 | 298 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 2.138 | 1.840 | 298 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.138 | 1.840 | 298 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 321 | 276 | 45 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 321 | 276 | 45 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.817 | 1.564 | 253 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.817 | 1.564 | 253 | 0 | 0 | 0 | 0 | 0 | 0 |



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13092 PRO EDU - PROgrame inovative personalizate in functie de nevoile educationale ID 107117- ISJ Suceava**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 2.343 | 1.192 | 1.151 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.343 | 1.192 | 1.151 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 2.343 | 1.192 | 1.151 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.343 | 1.192 | 1.151 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 2.343 | 1.192 | 1.151 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.343 | 1.192 | 1.151 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 2.343 | 1.192 | 1.151 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.343 | 1.192 | 1.151 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 2.343 | 1.192 | 1.151 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.343 | 1.192 | 1.151 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 351 | 178 | 173 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 351 | 178 | 173 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.992 | 1.014 | 978 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.992 | 1.014 | 978 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13093 Profesori motivati pentru incluziune scolara si educatie de calitate in unitati scolare defavorizate din comunitati marginalizate si izolate din teritoriul I.T.I. DELTA DUNARII\_PRO\_ITI ID 106371- CCD Tulcea**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 539 | 330 | 209 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 539 | 330 | 209 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 539 | 330 | 209 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 539 | 330 | 209 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 539 | 330 | 209 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 539 | 330 | 209 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 539 | 330 | 209 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 539 | 330 | 209 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 539 | 330 | 209 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 539 | 330 | 209 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |    |    |    |   |   |   |   |   |   |
|--------------------------|----|----|----|---|---|---|---|---|---|
| I. Credite de angajament | 81 | 50 | 31 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 81 | 50 | 31 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 458 | 280 | 178 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 458 | 280 | 178 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13094 DidactForm-Cadre DIDACTice FORMate ID 106758- ISJ Vaslui**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 935 | 935 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 935 | 935 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 935 | 935 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 935 | 935 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 935 | 935 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 935 | 935 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 935 | 935 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 935 | 935 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 935 | 935 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 935 | 935 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 138 | 138 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 138 | 138 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 797 | 797 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 797 | 797 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13155 InFORMA - Programe educationale pentru personalul din scolile defavorizate din judetul Bacau - 106405 ISJ Bacau (beneficiar)**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 2.477 | 1.419 | 1.058 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.477 | 1.419 | 1.058 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 2.477 | 1.419 | 1.058 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.477 | 1.419 | 1.058 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 2.477 | 1.419 | 1.058 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.477 | 1.419 | 1.058 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 2.477 | 1.419 | 1.058 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.477 | 1.419 | 1.058 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |       |   |   |   |   |   |   |
|--------------------------|-------|-------|-------|---|---|---|---|---|---|
| I. Credite de angajament | 2.477 | 1.419 | 1.058 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.477 | 1.419 | 1.058 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 372 | 213 | 159 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 372 | 213 | 159 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 2.105 | 1.206 | 899 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.105 | 1.206 | 899 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13156 InFORMA - Programe educationale pentru personalul din scolile defavorizate din judetul Bacau- 106405 CCD Bacau (partener)**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.815 | 1.360 | 455 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.815 | 1.360 | 455 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.815 | 1.360 | 455 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.815 | 1.360 | 455 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.815 | 1.360 | 455 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.815 | 1.360 | 455 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.815 | 1.360 | 455 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.815 | 1.360 | 455 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.815 | 1.360 | 455 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.815 | 1.360 | 455 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 272 | 204 | 68 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 272 | 204 | 68 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |     |   |   |   |   |   |   |
|--------------------------|-------|-------|-----|---|---|---|---|---|---|
| I. Credite de angajament | 1.543 | 1.156 | 387 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.543 | 1.156 | 387 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13157 Motivatie, stabilitate si competenta - perspective calitati formarii resursei umane din scoli defavorizate [MSC - EDU] ID 106918 - ISJ Mures**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 689 | 500 | 189 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 689 | 500 | 189 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 689 | 500 | 189 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 689 | 500 | 189 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 689 | 500 | 189 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 689 | 500 | 189 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 689 | 500 | 189 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 689 | 500 | 189 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 689 | 500 | 189 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 689 | 500 | 189 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |    |    |   |   |   |   |   |   |
|--------------------------|-----|----|----|---|---|---|---|---|---|
| I. Credite de angajament | 103 | 75 | 28 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 103 | 75 | 28 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 586 | 425 | 161 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 586 | 425 | 161 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13158 ProForm - PROFesionalizarea cadrelor didactice prin FORMare continua ID 108182 - ISJ Giurgiu**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 621 621 0 0 0 0 0 0 0 0

II. Credite bugetare 621 621 0 0 0 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 621 621 0 0 0 0 0 0 0 0

II. Credite bugetare 621 621 0 0 0 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 621 621 0 0 0 0 0 0 0 0

II. Credite bugetare 621 621 0 0 0 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 621 621 0 0 0 0 0 0 0 0

II. Credite bugetare 621 621 0 0 0 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 621 621 0 0 0 0 0 0 0 0

II. Credite bugetare 621 621 0 0 0 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 93 93 0 0 0 0 0 0 0 0

II. Credite bugetare 93 93 0 0 0 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 528 528 0 0 0 0 0 0 0 0

II. Credite bugetare 528 528 0 0 0 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13159 Hai la scoala! O sansa pentru viitor ID 106735 - ISJ Hunedoara**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 5.996 4.749 1.247 0 0 0 0 0 0

II. Credite bugetare 5.996 4.749 1.247 0 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 5.996 4.749 1.247 0 0 0 0 0 0

II. Credite bugetare 5.996 4.749 1.247 0 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 5.996 4.749 1.247 0 0 0 0 0 0

II. Credite bugetare 5.996 4.749 1.247 0 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 5.996 4.749 1.247 0 0 0 0 0 0

II. Credite bugetare 5.996 4.749 1.247 0 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 5.996 4.749 1.247 0 0 0 0 0 0

II. Credite bugetare 5.996 4.749 1.247 0 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 899 712 187 0 0 0 0 0 0

II. Credite bugetare 899 712 187 0 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 5.097 4.037 1.060 0 0 0 0 0 0

II. Credite bugetare 5.097 4.037 1.060 0 0 0 0 0 0



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13160 Scoala pentru copii cu risc educational din orasul Geoagiu - SCOR 2016 ID 105831 - ISJ Hunedoara**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 207 | 196 | 11 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 207 | 196 | 11 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 207 | 196 | 11 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 207 | 196 | 11 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 207 | 196 | 11 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 207 | 196 | 11 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 207 | 196 | 11 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 207 | 196 | 11 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |     |    |   |   |   |   |   |   |
|--------------------------|-----|-----|----|---|---|---|---|---|---|
| I. Credite de angajament | 207 | 196 | 11 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 207 | 196 | 11 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 32 | 30 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 32 | 30 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 175 | 166 | 9 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 175 | 166 | 9 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13161 SANSA Scoala activa pentru noi,succes pentru angajatori! ID 107621 - ISJ Hunedoara**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 751 751 0 0 0 0 0 0 0 0

II. Credite bugetare 751 751 0 0 0 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 751 751 0 0 0 0 0 0 0 0

II. Credite bugetare 751 751 0 0 0 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 751 751 0 0 0 0 0 0 0 0

II. Credite bugetare 751 751 0 0 0 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 751 751 0 0 0 0 0 0 0 0

II. Credite bugetare 751 751 0 0 0 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 751 751 0 0 0 0 0 0 0 0

II. Credite bugetare 751 751 0 0 0 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 113 113 0 0 0 0 0 0 0 0

II. Credite bugetare 113 113 0 0 0 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 638 638 0 0 0 0 0 0 0 0

II. Credite bugetare 638 638 0 0 0 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13162 Prevenirea abandonului scolar in judetul Hunedoara - PAS HD 2016 ID 103808 - ISJ Hunedoara**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 470 378 92 0 0 0 0 0 0

II. Credite bugetare 470 378 92 0 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 470 378 92 0 0 0 0 0 0

II. Credite bugetare 470 378 92 0 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 470 378 92 0 0 0 0 0 0

II. Credite bugetare 470 378 92 0 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 470 378 92 0 0 0 0 0 0

II. Credite bugetare 470 378 92 0 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 470 378 92 0 0 0 0 0 0

II. Credite bugetare 470 378 92 0 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 71 57 14 0 0 0 0 0 0

II. Credite bugetare 71 57 14 0 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 399 321 78 0 0 0 0 0 0

II. Credite bugetare 399 321 78 0 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13163 Proactiune pentru o comunitate educationala multiprofesionala - ProActiv 106247 - CCD Arad**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 4.104 4.104 0 0 0 0 0 0 0 0

II. Credite bugetare 4.104 4.104 0 0 0 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 4.104 4.104 0 0 0 0 0 0 0 0

II. Credite bugetare 4.104 4.104 0 0 0 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 4.104 4.104 0 0 0 0 0 0 0 0

II. Credite bugetare 4.104 4.104 0 0 0 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 4.104 4.104 0 0 0 0 0 0 0 0

II. Credite bugetare 4.104 4.104 0 0 0 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 4.104 4.104 0 0 0 0 0 0 0 0

II. Credite bugetare 4.104 4.104 0 0 0 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 617 617 0 0 0 0 0 0 0 0

II. Credite bugetare 617 617 0 0 0 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 3.487 3.487 0 0 0 0 0 0 0 0

II. Credite bugetare 3.487 3.487 0 0 0 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13475 DEDICAT-Dascalii pentru Elevi Defavorizati-Interventii pentru Combaterea Abandonului scolar Timpuriu - ID 106266 CCD Suceava**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 516 | 516 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 516 | 516 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 516 | 516 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 516 | 516 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 516 | 516 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 516 | 516 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 516 | 516 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 516 | 516 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 516 | 516 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 516 | 516 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 77 | 77 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 77 | 77 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 439 | 439 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 439 | 439 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13476 Predare pentru schimbare - ID 106732 ISJ Buzau**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 303 303 0 0 0 0 0 0 0 0

II. Credite bugetare 303 303 0 0 0 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 303 303 0 0 0 0 0 0 0 0

II. Credite bugetare 303 303 0 0 0 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 303 303 0 0 0 0 0 0 0 0

II. Credite bugetare 303 303 0 0 0 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 303 303 0 0 0 0 0 0 0 0

II. Credite bugetare 303 303 0 0 0 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 303 303 0 0 0 0 0 0 0 0

II. Credite bugetare 303 303 0 0 0 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 45 45 0 0 0 0 0 0 0 0

II. Credite bugetare 45 45 0 0 0 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 258 258 0 0 0 0 0 0 0 0

II. Credite bugetare 258 258 0 0 0 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13477 Program integrat de sprijin in cariera pentru elevii din judetul Dolj - ID 109384 - ISJ Dolj**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 686 677 9 0 0 0 0 0 0

II. Credite bugetare 686 677 9 0 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 686 677 9 0 0 0 0 0 0

II. Credite bugetare 686 677 9 0 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 686 677 9 0 0 0 0 0 0

II. Credite bugetare 686 677 9 0 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 686 677 9 0 0 0 0 0 0

II. Credite bugetare 686 677 9 0 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 686 677 9 0 0 0 0 0 0

II. Credite bugetare 686 677 9 0 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 102 101 1 0 0 0 0 0 0

II. Credite bugetare 102 101 1 0 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 584 576 8 0 0 0 0 0 0

II. Credite bugetare 584 576 8 0 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13478 Implicare!Dezvoltare!Reusita! -ID /107731\_ISJ Hunedoara**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 290 290 0 0 0 0 0 0 0 0

II. Credite bugetare 290 290 0 0 0 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 290 290 0 0 0 0 0 0 0 0

II. Credite bugetare 290 290 0 0 0 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 290 290 0 0 0 0 0 0 0 0

II. Credite bugetare 290 290 0 0 0 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 290 290 0 0 0 0 0 0 0 0

II. Credite bugetare 290 290 0 0 0 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 290 290 0 0 0 0 0 0 0 0

II. Credite bugetare 290 290 0 0 0 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 44 44 0 0 0 0 0 0 0 0

II. Credite bugetare 44 44 0 0 0 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 246 246 0 0 0 0 0 0 0 0

II. Credite bugetare 246 246 0 0 0 0 0 0 0 0



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13479 QualForm-Asigurarea CALitatii educatiei prin FORMare profesionala continua - ID 107134 - ISJ Gorj**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 442 | 442 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 442 | 442 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 442 | 442 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 442 | 442 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 442 | 442 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 442 | 442 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 442 | 442 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 442 | 442 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 442 | 442 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 442 | 442 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 67 | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 67 | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 375 | 375 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 375 | 375 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13480 ProForm-PROfesionalizarea cadrelor didactice prin FORMare continua - ID 108182 - ISJ Botosani**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 700 700 0 0 0 0 0 0 0 0

II. Credite bugetare 700 700 0 0 0 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 700 700 0 0 0 0 0 0 0 0

II. Credite bugetare 700 700 0 0 0 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 700 700 0 0 0 0 0 0 0 0

II. Credite bugetare 700 700 0 0 0 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 700 700 0 0 0 0 0 0 0 0

II. Credite bugetare 700 700 0 0 0 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 700 700 0 0 0 0 0 0 0 0

II. Credite bugetare 700 700 0 0 0 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 106 106 0 0 0 0 0 0 0 0

II. Credite bugetare 106 106 0 0 0 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 594 594 0 0 0 0 0 0 0 0

II. Credite bugetare 594 594 0 0 0 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13481 Sansa la educatie, viitor asigurat(SEVA) - ID 107590 - ISJ Botosani**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 864 428 296 140 0 0 0 0 0

II. Credite bugetare 864 428 296 140 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 864 428 296 140 0 0 0 0 0

II. Credite bugetare 864 428 296 140 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 864 428 296 140 0 0 0 0 0

II. Credite bugetare 864 428 296 140 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 864 428 296 140 0 0 0 0 0

II. Credite bugetare 864 428 296 140 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 864 428 296 140 0 0 0 0 0

II. Credite bugetare 864 428 296 140 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 129 64 44 21 0 0 0 0 0

II. Credite bugetare 129 64 44 21 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 735 364 252 119 0 0 0 0 0

II. Credite bugetare 735 364 252 119 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13483 Motivatie, stabilitate si competenta - perspective calitati formarii resursei umane din scoli defavorizate [MSC - EDU] ID 106918 - ISJ Covasna**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |       |    |   |   |   |   |   |   |
|--------------------------|-------|-------|----|---|---|---|---|---|---|
| I. Credite de angajament | 1.585 | 1.550 | 35 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.585 | 1.550 | 35 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |    |   |   |   |   |   |   |
|--------------------------|-------|-------|----|---|---|---|---|---|---|
| I. Credite de angajament | 1.585 | 1.550 | 35 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.585 | 1.550 | 35 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |    |   |   |   |   |   |   |
|--------------------------|-------|-------|----|---|---|---|---|---|---|
| I. Credite de angajament | 1.585 | 1.550 | 35 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.585 | 1.550 | 35 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |    |   |   |   |   |   |   |
|--------------------------|-------|-------|----|---|---|---|---|---|---|
| I. Credite de angajament | 1.585 | 1.550 | 35 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.585 | 1.550 | 35 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |    |   |   |   |   |   |   |
|--------------------------|-------|-------|----|---|---|---|---|---|---|
| I. Credite de angajament | 1.585 | 1.550 | 35 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.585 | 1.550 | 35 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 238 | 233 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 238 | 233 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |    |   |   |   |   |   |   |
|--------------------------|-------|-------|----|---|---|---|---|---|---|
| I. Credite de angajament | 1.347 | 1.317 | 30 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.347 | 1.317 | 30 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13484 Sansa la educatie, viitorul asigurat (SEVA) ID 107590 ISJ Neamt**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 2.853 1.495 865 493 0 0 0 0 0

II. Credite bugetare 2.853 1.495 865 493 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 2.853 1.495 865 493 0 0 0 0 0

II. Credite bugetare 2.853 1.495 865 493 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 2.853 1.495 865 493 0 0 0 0 0

II. Credite bugetare 2.853 1.495 865 493 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 2.853 1.495 865 493 0 0 0 0 0

II. Credite bugetare 2.853 1.495 865 493 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 2.853 1.495 865 493 0 0 0 0 0

II. Credite bugetare 2.853 1.495 865 493 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 424 220 130 74 0 0 0 0 0

II. Credite bugetare 424 220 130 74 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 2.429 1.275 735 419 0 0 0 0 0

II. Credite bugetare 2.429 1.275 735 419 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13699 Hai la scoala! Proiect pentru prevenirea abandonului scolar al copiilor din grupuri defavorizate ID 105326 - ISJ Dolj**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 616 | 427 | 189 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 616 | 427 | 189 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 616 | 427 | 189 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 616 | 427 | 189 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 616 | 427 | 189 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 616 | 427 | 189 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 616 | 427 | 189 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 616 | 427 | 189 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 616 | 427 | 189 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 616 | 427 | 189 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |    |    |    |   |   |   |   |   |   |
|--------------------------|----|----|----|---|---|---|---|---|---|
| I. Credite de angajament | 92 | 64 | 28 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 92 | 64 | 28 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |     |     |   |   |   |   |   |   |
|--------------------------|-----|-----|-----|---|---|---|---|---|---|
| I. Credite de angajament | 524 | 363 | 161 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 524 | 363 | 161 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13700 Sansa la educatie, viitor asigurat(SEVA) ID 107590 - ISJ Harghita**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 1.525 1.012 413 100 0 0 0 0 0

II. Credite bugetare 1.525 1.012 413 100 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 1.525 1.012 413 100 0 0 0 0 0

II. Credite bugetare 1.525 1.012 413 100 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 1.525 1.012 413 100 0 0 0 0 0

II. Credite bugetare 1.525 1.012 413 100 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 1.525 1.012 413 100 0 0 0 0 0

II. Credite bugetare 1.525 1.012 413 100 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 1.525 1.012 413 100 0 0 0 0 0

II. Credite bugetare 1.525 1.012 413 100 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 229 152 62 15 0 0 0 0 0

II. Credite bugetare 229 152 62 15 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 1.296 860 351 85 0 0 0 0 0

II. Credite bugetare 1.296 860 351 85 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13701 Hai la scola! O sansa pentru viitor ID106735 - CCD Hunedoara**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 277 197 80 0 0 0 0 0 0

II. Credite bugetare 277 197 80 0 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 277 197 80 0 0 0 0 0 0

II. Credite bugetare 277 197 80 0 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 277 197 80 0 0 0 0 0 0

II. Credite bugetare 277 197 80 0 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 277 197 80 0 0 0 0 0 0

II. Credite bugetare 277 197 80 0 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 277 197 80 0 0 0 0 0 0

II. Credite bugetare 277 197 80 0 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 42 30 12 0 0 0 0 0 0

II. Credite bugetare 42 30 12 0 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 235 167 68 0 0 0 0 0 0

II. Credite bugetare 235 167 68 0 0 0 0 0 0



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13702 Crearea si implementarea serviciilor comunitare integrate pentru combaterea saraciei si a excluziunii sociale ID 122607 MEN partener**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |        |       |       |       |       |   |   |   |   |
|--------------------------|--------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 23.440 | 3.552 | 7.388 | 8.500 | 4.000 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 23.440 | 3.552 | 7.388 | 8.500 | 4.000 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |        |       |       |       |       |   |   |   |   |
|--------------------------|--------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 23.440 | 3.552 | 7.388 | 8.500 | 4.000 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 23.440 | 3.552 | 7.388 | 8.500 | 4.000 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |        |       |       |       |       |   |   |   |   |
|--------------------------|--------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 23.440 | 3.552 | 7.388 | 8.500 | 4.000 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 23.440 | 3.552 | 7.388 | 8.500 | 4.000 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |        |       |       |       |       |   |   |   |   |
|--------------------------|--------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 23.440 | 3.552 | 7.388 | 8.500 | 4.000 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 23.440 | 3.552 | 7.388 | 8.500 | 4.000 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |        |       |       |       |       |   |   |   |   |
|--------------------------|--------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 23.440 | 3.552 | 7.388 | 8.500 | 4.000 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 23.440 | 3.552 | 7.388 | 8.500 | 4.000 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |       |     |       |       |     |   |   |   |   |
|--------------------------|-------|-----|-------|-------|-----|---|---|---|---|
| I. Credite de angajament | 3.527 | 544 | 1.108 | 1.275 | 600 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.527 | 544 | 1.108 | 1.275 | 600 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |        |       |       |       |       |   |   |   |   |
|--------------------------|--------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 19.913 | 3.008 | 6.280 | 7.225 | 3.400 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 19.913 | 3.008 | 6.280 | 7.225 | 3.400 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13704 Sprijin logistic pentru functionarea OI POCU MEN - papetarie si birotica ID 115892**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 133 133 0 0 0 0 0 0 0 0

II. Credite bugetare 133 133 0 0 0 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 133 133 0 0 0 0 0 0 0 0

II. Credite bugetare 133 133 0 0 0 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 133 133 0 0 0 0 0 0 0 0

II. Credite bugetare 133 133 0 0 0 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 133 133 0 0 0 0 0 0 0 0

II. Credite bugetare 133 133 0 0 0 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 133 133 0 0 0 0 0 0 0 0

II. Credite bugetare 133 133 0 0 0 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 20 20 0 0 0 0 0 0 0 0

II. Credite bugetare 20 20 0 0 0 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 113 113 0 0 0 0 0 0 0 0

II. Credite bugetare 113 113 0 0 0 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13705 Acces egal si participare a elevilor la invatamantul liceal prin programul national Bani de liceu ID 126620**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.838 | 1.838 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.838 | 1.838 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.838 | 1.838 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.838 | 1.838 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.838 | 1.838 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.838 | 1.838 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.838 | 1.838 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.838 | 1.838 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.838 | 1.838 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.838 | 1.838 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 286 | 286 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 286 | 286 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.552 | 1.552 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.552 | 1.552 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13944 Competenta, inovare si profesionalism in educatie ID 105682 - CCD BUCURESTI**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 737 737 0 0 0 0 0 0 0 0

II. Credite bugetare 737 737 0 0 0 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 737 737 0 0 0 0 0 0 0 0

II. Credite bugetare 737 737 0 0 0 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 737 737 0 0 0 0 0 0 0 0

II. Credite bugetare 737 737 0 0 0 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 737 737 0 0 0 0 0 0 0 0

II. Credite bugetare 737 737 0 0 0 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 737 737 0 0 0 0 0 0 0 0

II. Credite bugetare 737 737 0 0 0 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 78 78 0 0 0 0 0 0 0 0

II. Credite bugetare 78 78 0 0 0 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 659 659 0 0 0 0 0 0 0 0

II. Credite bugetare 659 659 0 0 0 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13945 EduForm - EDUcatie inclusiva si de calitate prin FORMare profesionala ID 106757 ISJ Buzau**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.628 | 1.628 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.628 | 1.628 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.628 | 1.628 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.628 | 1.628 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.628 | 1.628 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.628 | 1.628 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.628 | 1.628 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.628 | 1.628 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.628 | 1.628 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.628 | 1.628 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 244 | 244 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 244 | 244 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.384 | 1.384 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.384 | 1.384 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13947 Asigurarea consumabilelor pentru multifunctionalele si imprimantele aflate in gestiunea OIPOCU MEN SMIS 115893**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 189 | 189 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 189 | 189 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 189 | 189 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 189 | 189 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 189 | 189 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 189 | 189 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 189 | 189 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 189 | 189 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 189 | 189 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 189 | 189 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 29 | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 29 | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 160 | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 160 | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13948 OIPOCU: Servicii de curierat necesare activitatii de implementare POCU SMIS 115891**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |     |    |     |    |    |   |   |   |   |
|--------------------------|-----|----|-----|----|----|---|---|---|---|
| I. Credite de angajament | 656 | 10 | 566 | 60 | 20 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 656 | 10 | 566 | 60 | 20 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |    |     |    |    |   |   |   |   |
|--------------------------|-----|----|-----|----|----|---|---|---|---|
| I. Credite de angajament | 656 | 10 | 566 | 60 | 20 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 656 | 10 | 566 | 60 | 20 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |    |     |    |    |   |   |   |   |
|--------------------------|-----|----|-----|----|----|---|---|---|---|
| I. Credite de angajament | 656 | 10 | 566 | 60 | 20 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 656 | 10 | 566 | 60 | 20 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |    |     |    |    |   |   |   |   |
|--------------------------|-----|----|-----|----|----|---|---|---|---|
| I. Credite de angajament | 656 | 10 | 566 | 60 | 20 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 656 | 10 | 566 | 60 | 20 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |    |     |    |    |   |   |   |   |
|--------------------------|-----|----|-----|----|----|---|---|---|---|
| I. Credite de angajament | 656 | 10 | 566 | 60 | 20 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 656 | 10 | 566 | 60 | 20 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |    |   |    |   |   |   |   |   |   |
|--------------------------|----|---|----|---|---|---|---|---|---|
| I. Credite de angajament | 99 | 2 | 85 | 9 | 3 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 99 | 2 | 85 | 9 | 3 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |   |     |    |    |   |   |   |   |
|--------------------------|-----|---|-----|----|----|---|---|---|---|
| I. Credite de angajament | 557 | 8 | 481 | 51 | 17 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 557 | 8 | 481 | 51 | 17 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **14579 TehniCOOL - Imbunatatirea accesului la activitati de invatare in mediul de munca real pentru elevii invatamantului profesional si tehnic din judetul Ialomita ID 107620 ISJ IALOMITA**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 976 | 976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 976 | 976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 976 | 976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 976 | 976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 976 | 976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 976 | 976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 976 | 976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 976 | 976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 976 | 976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 976 | 976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 146 | 146 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 146 | 146 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 830 | 830 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 830 | 830 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **15057 EduForm - EDUcatie inclusiva si de calitate prin FORMare profesionala continua - ISJ Ialomita**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 654 654 0 0 0 0 0 0 0 0

II. Credite bugetare 654 654 0 0 0 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 654 654 0 0 0 0 0 0 0 0

II. Credite bugetare 654 654 0 0 0 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 654 654 0 0 0 0 0 0 0 0

II. Credite bugetare 654 654 0 0 0 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 654 654 0 0 0 0 0 0 0 0

II. Credite bugetare 654 654 0 0 0 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 654 654 0 0 0 0 0 0 0 0

II. Credite bugetare 654 654 0 0 0 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 98 98 0 0 0 0 0 0 0 0

II. Credite bugetare 98 98 0 0 0 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 556 556 0 0 0 0 0 0 0 0

II. Credite bugetare 556 556 0 0 0 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **15419 Calitate in invatamantul romanesc superior internationalizarea bazei de date pentru dezvoltarea invatamantului romanesc**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |     |     |       |     |   |   |   |   |
|--------------------------|-------|-----|-----|-------|-----|---|---|---|---|
| I. Credite de angajament | 2.553 | 103 | 938 | 1.265 | 247 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.553 | 103 | 938 | 1.265 | 247 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |     |     |       |     |   |   |   |   |
|--------------------------|-------|-----|-----|-------|-----|---|---|---|---|
| I. Credite de angajament | 2.553 | 103 | 938 | 1.265 | 247 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.553 | 103 | 938 | 1.265 | 247 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |     |     |       |     |   |   |   |   |
|--------------------------|-------|-----|-----|-------|-----|---|---|---|---|
| I. Credite de angajament | 2.553 | 103 | 938 | 1.265 | 247 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.553 | 103 | 938 | 1.265 | 247 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |     |     |       |     |   |   |   |   |
|--------------------------|-------|-----|-----|-------|-----|---|---|---|---|
| I. Credite de angajament | 2.553 | 103 | 938 | 1.265 | 247 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.553 | 103 | 938 | 1.265 | 247 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |     |     |       |     |   |   |   |   |
|--------------------------|-------|-----|-----|-------|-----|---|---|---|---|
| I. Credite de angajament | 2.553 | 103 | 938 | 1.265 | 247 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.553 | 103 | 938 | 1.265 | 247 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |    |     |     |    |   |   |   |   |
|--------------------------|-----|----|-----|-----|----|---|---|---|---|
| I. Credite de angajament | 399 | 17 | 146 | 198 | 38 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 399 | 17 | 146 | 198 | 38 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |    |     |       |     |   |   |   |   |
|--------------------------|-------|----|-----|-------|-----|---|---|---|---|
| I. Credite de angajament | 2.154 | 86 | 792 | 1.067 | 209 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.154 | 86 | 792 | 1.067 | 209 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **15420 Sprijin pentru achizitia de soft legislativ pentru imbunatatirea activitatii de gestiune POCU ID 129564**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |    |    |    |    |    |   |   |   |   |
|--------------------------|----|----|----|----|----|---|---|---|---|
| I. Credite de angajament | 97 | 28 | 21 | 23 | 25 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 97 | 28 | 21 | 23 | 25 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |    |    |    |    |    |   |   |   |   |
|--------------------------|----|----|----|----|----|---|---|---|---|
| I. Credite de angajament | 97 | 28 | 21 | 23 | 25 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 97 | 28 | 21 | 23 | 25 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |    |    |    |    |    |   |   |   |   |
|--------------------------|----|----|----|----|----|---|---|---|---|
| I. Credite de angajament | 97 | 28 | 21 | 23 | 25 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 97 | 28 | 21 | 23 | 25 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |    |    |    |    |    |   |   |   |   |
|--------------------------|----|----|----|----|----|---|---|---|---|
| I. Credite de angajament | 97 | 28 | 21 | 23 | 25 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 97 | 28 | 21 | 23 | 25 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |    |    |    |    |    |   |   |   |   |
|--------------------------|----|----|----|----|----|---|---|---|---|
| I. Credite de angajament | 97 | 28 | 21 | 23 | 25 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 97 | 28 | 21 | 23 | 25 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |    |   |   |   |   |   |   |   |   |
|--------------------------|----|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 15 | 4 | 3 | 4 | 4 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 15 | 4 | 3 | 4 | 4 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |    |    |    |    |    |   |   |   |   |
|--------------------------|----|----|----|----|----|---|---|---|---|
| I. Credite de angajament | 82 | 24 | 18 | 19 | 21 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 82 | 24 | 18 | 19 | 21 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **16019 Sprijin pentru arhivarea documentelor rezultate din implementarea POSDRU 2007-2013**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 2.723 1.931 562 160 70 0 0 0 0

II. Credite bugetare 2.723 1.931 562 160 70 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 2.723 1.931 562 160 70 0 0 0 0

II. Credite bugetare 2.723 1.931 562 160 70 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 2.723 1.931 562 160 70 0 0 0 0

II. Credite bugetare 2.723 1.931 562 160 70 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 2.723 1.931 562 160 70 0 0 0 0

II. Credite bugetare 2.723 1.931 562 160 70 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 2.723 1.931 562 160 70 0 0 0 0

II. Credite bugetare 2.723 1.931 562 160 70 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 417 296 86 24 11 0 0 0 0

II. Credite bugetare 417 296 86 24 11 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 2.306 1.635 476 136 59 0 0 0 0

II. Credite bugetare 2.306 1.635 476 136 59 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **16020 Sprijin logistic pentru derularea activitatilor de gestiune POCU 2014-2020 - dotare birouri OIPOCU**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 133 133 0 0 0 0 0 0 0 0

II. Credite bugetare 133 133 0 0 0 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 133 133 0 0 0 0 0 0 0 0

II. Credite bugetare 133 133 0 0 0 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 133 133 0 0 0 0 0 0 0 0

II. Credite bugetare 133 133 0 0 0 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 133 133 0 0 0 0 0 0 0 0

II. Credite bugetare 133 133 0 0 0 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 133 133 0 0 0 0 0 0 0 0

II. Credite bugetare 133 133 0 0 0 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 21 21 0 0 0 0 0 0 0 0

II. Credite bugetare 21 21 0 0 0 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 112 112 0 0 0 0 0 0 0 0

II. Credite bugetare 112 112 0 0 0 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **16021 Inchiriere spatiu pentru activitatea OI POCU MEN**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |       |       |       |       |   |   |   |   |
|--------------------------|-------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 8.852 | 1.331 | 1.881 | 2.640 | 3.000 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.852 | 1.331 | 1.881 | 2.640 | 3.000 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |       |       |       |   |   |   |   |
|--------------------------|-------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 8.852 | 1.331 | 1.881 | 2.640 | 3.000 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.852 | 1.331 | 1.881 | 2.640 | 3.000 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |       |       |       |   |   |   |   |
|--------------------------|-------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 8.852 | 1.331 | 1.881 | 2.640 | 3.000 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.852 | 1.331 | 1.881 | 2.640 | 3.000 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |       |       |       |   |   |   |   |
|--------------------------|-------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 8.852 | 1.331 | 1.881 | 2.640 | 3.000 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.852 | 1.331 | 1.881 | 2.640 | 3.000 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |       |       |       |   |   |   |   |
|--------------------------|-------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 8.852 | 1.331 | 1.881 | 2.640 | 3.000 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.852 | 1.331 | 1.881 | 2.640 | 3.000 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |       |     |     |     |     |   |   |   |   |
|--------------------------|-------|-----|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.353 | 204 | 281 | 409 | 459 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.353 | 204 | 281 | 409 | 459 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |       |       |       |   |   |   |   |
|--------------------------|-------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 7.499 | 1.127 | 1.600 | 2.231 | 2.541 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.499 | 1.127 | 1.600 | 2.231 | 2.541 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **16022 Sprijin acordat Directiei OI POCU MEN pentru achizitia de echipamente si sisteme TIC necesare activitatii de implementare a POCU 2014-2020**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 2.099 | 2.099 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.099 | 2.099 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 2.099 | 2.099 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.099 | 2.099 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 2.099 | 2.099 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.099 | 2.099 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 2.099 | 2.099 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.099 | 2.099 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 2.099 | 2.099 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.099 | 2.099 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 321 | 321 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 321 | 321 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.778 | 1.778 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.778 | 1.778 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **16023 Sprijin pentru angajare personal contractual in afara organigramei MEN**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |        |       |       |       |       |   |   |   |   |
|--------------------------|--------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 10.331 | 3.607 | 1.824 | 1.900 | 3.000 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10.331 | 3.607 | 1.824 | 1.900 | 3.000 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |        |       |       |       |       |   |   |   |   |
|--------------------------|--------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 10.331 | 3.607 | 1.824 | 1.900 | 3.000 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10.331 | 3.607 | 1.824 | 1.900 | 3.000 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |        |       |       |       |       |   |   |   |   |
|--------------------------|--------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 10.331 | 3.607 | 1.824 | 1.900 | 3.000 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10.331 | 3.607 | 1.824 | 1.900 | 3.000 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |        |       |       |       |       |   |   |   |   |
|--------------------------|--------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 10.331 | 3.607 | 1.824 | 1.900 | 3.000 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10.331 | 3.607 | 1.824 | 1.900 | 3.000 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |        |       |       |       |       |   |   |   |   |
|--------------------------|--------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 10.331 | 3.607 | 1.824 | 1.900 | 3.000 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10.331 | 3.607 | 1.824 | 1.900 | 3.000 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |       |     |   |     |     |   |   |   |   |
|--------------------------|-------|-----|---|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.309 | 552 | 0 | 298 | 459 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.309 | 552 | 0 | 298 | 459 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |       |       |       |       |   |   |   |   |
|--------------------------|-------|-------|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 9.022 | 3.055 | 1.824 | 1.602 | 2.541 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 9.022 | 3.055 | 1.824 | 1.602 | 2.541 | 0 | 0 | 0 | 0 |



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **16024 Educatie timpurie inclusiva si de calitate ETI - ID 128215**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |        |     |     |       |       |   |   |   |   |
|--------------------------|--------|-----|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 10.166 | 596 | 261 | 8.482 | 827   | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10.166 | 596 | 261 | 8.008 | 1.301 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |        |     |     |       |       |   |   |   |   |
|--------------------------|--------|-----|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 10.166 | 596 | 261 | 8.482 | 827   | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10.166 | 596 | 261 | 8.008 | 1.301 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |        |     |     |       |       |   |   |   |   |
|--------------------------|--------|-----|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 10.166 | 596 | 261 | 8.482 | 827   | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10.166 | 596 | 261 | 8.008 | 1.301 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |        |     |     |       |       |   |   |   |   |
|--------------------------|--------|-----|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 10.166 | 596 | 261 | 8.482 | 827   | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10.166 | 596 | 261 | 8.008 | 1.301 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |        |     |     |       |       |   |   |   |   |
|--------------------------|--------|-----|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 10.166 | 596 | 261 | 8.482 | 827   | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10.166 | 596 | 261 | 8.008 | 1.301 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |       |    |    |       |     |   |   |   |   |
|--------------------------|-------|----|----|-------|-----|---|---|---|---|
| I. Credite de angajament | 1.491 | 93 | 39 | 1.230 | 129 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.668 | 93 | 39 | 1.336 | 200 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |     |     |       |       |   |   |   |   |
|--------------------------|-------|-----|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 8.675 | 503 | 222 | 7.252 | 698   | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.498 | 503 | 222 | 6.672 | 1.101 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **16919 Continuarea sprijinului logistic pentru functionarea OI POCU MEC - birotica, papetarie si produse de igiena si curatenie ID 134308**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |     |   |     |   |   |   |   |   |   |
|--------------------------|-----|---|-----|---|---|---|---|---|---|
| I. Credite de angajament | 486 | 0 | 486 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 486 | 0 | 486 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |   |     |   |   |   |   |   |   |
|--------------------------|-----|---|-----|---|---|---|---|---|---|
| I. Credite de angajament | 486 | 0 | 486 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 486 | 0 | 486 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |   |     |   |   |   |   |   |   |
|--------------------------|-----|---|-----|---|---|---|---|---|---|
| I. Credite de angajament | 486 | 0 | 486 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 486 | 0 | 486 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |   |     |   |   |   |   |   |   |
|--------------------------|-----|---|-----|---|---|---|---|---|---|
| I. Credite de angajament | 486 | 0 | 486 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 486 | 0 | 486 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |   |     |   |   |   |   |   |   |
|--------------------------|-----|---|-----|---|---|---|---|---|---|
| I. Credite de angajament | 486 | 0 | 486 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 486 | 0 | 486 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |    |   |    |   |   |   |   |   |   |
|--------------------------|----|---|----|---|---|---|---|---|---|
| I. Credite de angajament | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |   |     |   |   |   |   |   |   |
|--------------------------|-----|---|-----|---|---|---|---|---|---|
| I. Credite de angajament | 412 | 0 | 412 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 412 | 0 | 412 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **16920 Continuarea sprijinului acordat Directiei OI POCU MEC pentru achizitia de servicii complete de semnatura electronica ID 136061**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |     |    |   |    |    |   |   |   |   |
|--------------------------|-----|----|---|----|----|---|---|---|---|
| I. Credite de angajament | 109 | 62 | 8 | 19 | 20 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 109 | 62 | 8 | 19 | 20 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |    |   |    |    |   |   |   |   |
|--------------------------|-----|----|---|----|----|---|---|---|---|
| I. Credite de angajament | 109 | 62 | 8 | 19 | 20 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 109 | 62 | 8 | 19 | 20 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |    |   |    |    |   |   |   |   |
|--------------------------|-----|----|---|----|----|---|---|---|---|
| I. Credite de angajament | 109 | 62 | 8 | 19 | 20 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 109 | 62 | 8 | 19 | 20 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |    |   |    |    |   |   |   |   |
|--------------------------|-----|----|---|----|----|---|---|---|---|
| I. Credite de angajament | 109 | 62 | 8 | 19 | 20 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 109 | 62 | 8 | 19 | 20 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |    |   |    |    |   |   |   |   |
|--------------------------|-----|----|---|----|----|---|---|---|---|
| I. Credite de angajament | 109 | 62 | 8 | 19 | 20 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 109 | 62 | 8 | 19 | 20 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 17 | 10 | 1 | 3 | 3 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 17 | 10 | 1 | 3 | 3 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |    |    |   |    |    |   |   |   |   |
|--------------------------|----|----|---|----|----|---|---|---|---|
| I. Credite de angajament | 92 | 52 | 7 | 16 | 17 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 92 | 52 | 7 | 16 | 17 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **17821 Start in cariera pentru master didactic - ID 140783**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |        |   |        |        |        |   |   |   |   |
|--------------------------|--------|---|--------|--------|--------|---|---|---|---|
| I. Credite de angajament | 44.059 | 0 | 12.894 | 13.567 | 17.598 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 44.059 | 0 | 12.894 | 11.101 | 20.064 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |        |   |        |        |        |   |   |   |   |
|--------------------------|--------|---|--------|--------|--------|---|---|---|---|
| I. Credite de angajament | 44.059 | 0 | 12.894 | 13.567 | 17.598 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 44.059 | 0 | 12.894 | 11.101 | 20.064 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |        |   |        |        |        |   |   |   |   |
|--------------------------|--------|---|--------|--------|--------|---|---|---|---|
| I. Credite de angajament | 44.059 | 0 | 12.894 | 13.567 | 17.598 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 44.059 | 0 | 12.894 | 11.101 | 20.064 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |        |   |        |        |        |   |   |   |   |
|--------------------------|--------|---|--------|--------|--------|---|---|---|---|
| I. Credite de angajament | 44.059 | 0 | 12.894 | 13.567 | 17.598 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 44.059 | 0 | 12.894 | 11.101 | 20.064 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |        |   |        |        |        |   |   |   |   |
|--------------------------|--------|---|--------|--------|--------|---|---|---|---|
| I. Credite de angajament | 44.059 | 0 | 12.894 | 13.567 | 17.598 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 44.059 | 0 | 12.894 | 11.101 | 20.064 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |       |   |       |       |       |   |   |   |   |
|--------------------------|-------|---|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 6.530 | 0 | 2.007 | 1.883 | 2.640 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 6.875 | 0 | 2.007 | 1.858 | 3.010 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |        |   |        |        |        |   |   |   |   |
|--------------------------|--------|---|--------|--------|--------|---|---|---|---|
| I. Credite de angajament | 37.529 | 0 | 10.887 | 11.684 | 14.958 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 37.184 | 0 | 10.887 | 9.243  | 17.054 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **17841 Masuri pentru alocarea de fonduri externe nerambursabile necesare desfasurarii in conditii de preventie a activitatilor didactice aferente anului scolar 2020/2021 in contextul riscului de infectie cu coronavirus SARS-Cov-2**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

**5000 TOTAL GENERAL**

|                          |        |    |   |        |        |   |   |   |   |
|--------------------------|--------|----|---|--------|--------|---|---|---|---|
| I. Credite de angajament | 82.487 | 42 | 0 | 13.606 | 68.839 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 82.427 | 42 | 0 | 12.842 | 69.543 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |        |    |   |        |        |   |   |   |   |
|--------------------------|--------|----|---|--------|--------|---|---|---|---|
| I. Credite de angajament | 82.487 | 42 | 0 | 13.606 | 68.839 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 82.427 | 42 | 0 | 12.842 | 69.543 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |        |    |   |        |        |   |   |   |   |
|--------------------------|--------|----|---|--------|--------|---|---|---|---|
| I. Credite de angajament | 82.487 | 42 | 0 | 13.606 | 68.839 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 82.427 | 42 | 0 | 12.842 | 69.543 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |        |    |   |        |        |   |   |   |   |
|--------------------------|--------|----|---|--------|--------|---|---|---|---|
| I. Credite de angajament | 82.487 | 42 | 0 | 13.606 | 68.839 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 82.427 | 42 | 0 | 12.842 | 69.543 | 0 | 0 | 0 | 0 |

**65015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |        |    |   |        |        |   |   |   |   |
|--------------------------|--------|----|---|--------|--------|---|---|---|---|
| I. Credite de angajament | 82.487 | 42 | 0 | 13.606 | 68.839 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 82.427 | 42 | 0 | 12.842 | 69.543 | 0 | 0 | 0 | 0 |

**6501580101 Finantarea nationala**

|                          |        |    |   |     |        |   |   |   |   |
|--------------------------|--------|----|---|-----|--------|---|---|---|---|
| I. Credite de angajament | 15.474 | 42 | 0 | 644 | 14.788 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 15.474 | 42 | 0 | 0   | 15.432 | 0 | 0 | 0 | 0 |

**6501580102 Finantarea externa nerambursabila**

|                          |        |   |   |        |        |   |   |   |   |
|--------------------------|--------|---|---|--------|--------|---|---|---|---|
| I. Credite de angajament | 67.013 | 0 | 0 | 12.962 | 54.051 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 66.953 | 0 | 0 | 12.842 | 54.111 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **17842 Sprijinirea tranzitiei elevilor catre piata muncii prin strategii de practica inovatoare -STEP-PRACTINOV- ID 131611**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |     |     |     |   |   |   |   |   |
|--------------------------|-------|-----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 1.260 | 545 | 356 | 359 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.260 | 545 | 356 | 359 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |     |     |     |   |   |   |   |   |
|--------------------------|-------|-----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 1.260 | 545 | 356 | 359 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.260 | 545 | 356 | 359 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |     |     |     |   |   |   |   |   |
|--------------------------|-------|-----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 1.260 | 545 | 356 | 359 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.260 | 545 | 356 | 359 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |     |     |     |   |   |   |   |   |
|--------------------------|-------|-----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 1.260 | 545 | 356 | 359 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.260 | 545 | 356 | 359 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |     |     |     |   |   |   |   |   |
|--------------------------|-------|-----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 1.260 | 545 | 356 | 359 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.260 | 545 | 356 | 359 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |    |    |    |   |   |   |   |   |
|--------------------------|-----|----|----|----|---|---|---|---|---|
| I. Credite de angajament | 189 | 82 | 53 | 54 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 189 | 82 | 53 | 54 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |     |     |     |   |   |   |   |   |
|--------------------------|-------|-----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 1.071 | 463 | 303 | 305 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.071 | 463 | 303 | 305 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **18201 Start in cariera mea! ID 132752 - ISJ Alba**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |     |     |     |     |   |   |   |   |   |
|--------------------------|-----|-----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 829 | 151 | 386 | 292 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 829 | 151 | 386 | 292 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |     |     |     |   |   |   |   |   |
|--------------------------|-----|-----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 829 | 151 | 386 | 292 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 829 | 151 | 386 | 292 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |     |     |     |   |   |   |   |   |
|--------------------------|-----|-----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 829 | 151 | 386 | 292 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 829 | 151 | 386 | 292 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |     |     |     |   |   |   |   |   |
|--------------------------|-----|-----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 829 | 151 | 386 | 292 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 829 | 151 | 386 | 292 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |     |     |     |   |   |   |   |   |
|--------------------------|-----|-----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 829 | 151 | 386 | 292 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 829 | 151 | 386 | 292 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |    |    |    |   |   |   |   |   |
|--------------------------|-----|----|----|----|---|---|---|---|---|
| I. Credite de angajament | 125 | 23 | 58 | 44 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 125 | 23 | 58 | 44 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |     |     |     |   |   |   |   |   |
|--------------------------|-----|-----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 704 | 128 | 328 | 248 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 704 | 128 | 328 | 248 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **18202 TEME - Tranzitia de la Educatie la Munca pentru Elevi ID 130754 - ISJ Alba**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 828 151 387 290 0 0 0 0 0

II. Credite bugetare 828 151 387 290 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 828 151 387 290 0 0 0 0 0

II. Credite bugetare 828 151 387 290 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 828 151 387 290 0 0 0 0 0

II. Credite bugetare 828 151 387 290 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 828 151 387 290 0 0 0 0 0

II. Credite bugetare 828 151 387 290 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 828 151 387 290 0 0 0 0 0

II. Credite bugetare 828 151 387 290 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 124 23 58 43 0 0 0 0 0

II. Credite bugetare 124 23 58 43 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 704 128 329 247 0 0 0 0 0

II. Credite bugetare 704 128 329 247 0 0 0 0 0



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **18203 INTEGRAT - Integrarea socio-profesionala prin consiliere si practica la locul de munca- ID 130639- ISJ Vaslui**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |     |       |     |   |   |   |   |   |
|--------------------------|-------|-----|-------|-----|---|---|---|---|---|
| I. Credite de angajament | 2.604 | 582 | 1.032 | 990 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.604 | 582 | 1.032 | 990 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |     |       |     |   |   |   |   |   |
|--------------------------|-------|-----|-------|-----|---|---|---|---|---|
| I. Credite de angajament | 2.604 | 582 | 1.032 | 990 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.604 | 582 | 1.032 | 990 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |     |       |     |   |   |   |   |   |
|--------------------------|-------|-----|-------|-----|---|---|---|---|---|
| I. Credite de angajament | 2.604 | 582 | 1.032 | 990 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.604 | 582 | 1.032 | 990 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |     |       |     |   |   |   |   |   |
|--------------------------|-------|-----|-------|-----|---|---|---|---|---|
| I. Credite de angajament | 2.604 | 582 | 1.032 | 990 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.604 | 582 | 1.032 | 990 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |     |       |     |   |   |   |   |   |
|--------------------------|-------|-----|-------|-----|---|---|---|---|---|
| I. Credite de angajament | 2.604 | 582 | 1.032 | 990 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.604 | 582 | 1.032 | 990 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |    |     |     |   |   |   |   |   |
|--------------------------|-----|----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 391 | 87 | 155 | 149 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 391 | 87 | 155 | 149 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |     |     |     |   |   |   |   |   |
|--------------------------|-------|-----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 2.213 | 495 | 877 | 841 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.213 | 495 | 877 | 841 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **18204 Practica oportunitate pentru tineri in cautarea unui loc de munca(POT)- ID 130828 - ISJ Harghita**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 2.330 310 1.080 940 0 0 0 0 0

II. Credite bugetare 2.330 310 1.080 940 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 2.330 310 1.080 940 0 0 0 0 0

II. Credite bugetare 2.330 310 1.080 940 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 2.330 310 1.080 940 0 0 0 0 0

II. Credite bugetare 2.330 310 1.080 940 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 2.330 310 1.080 940 0 0 0 0 0

II. Credite bugetare 2.330 310 1.080 940 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 2.330 310 1.080 940 0 0 0 0 0

II. Credite bugetare 2.330 310 1.080 940 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 350 47 162 141 0 0 0 0 0

II. Credite bugetare 350 47 162 141 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 1.980 263 918 799 0 0 0 0 0

II. Credite bugetare 1.980 263 918 799 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **18205 PRACTIC - Practica la locul de munca, poarta deschisa spre angajare- ID 131146 - ISJ Mehedinti**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 2.243 192 1.072 979 0 0 0 0 0

II. Credite bugetare 2.243 192 1.072 979 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 2.243 192 1.072 979 0 0 0 0 0

II. Credite bugetare 2.243 192 1.072 979 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 2.243 192 1.072 979 0 0 0 0 0

II. Credite bugetare 2.243 192 1.072 979 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 2.243 192 1.072 979 0 0 0 0 0

II. Credite bugetare 2.243 192 1.072 979 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 2.243 192 1.072 979 0 0 0 0 0

II. Credite bugetare 2.243 192 1.072 979 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 335 29 161 145 0 0 0 0 0

II. Credite bugetare 335 29 161 145 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 1.908 163 911 834 0 0 0 0 0

II. Credite bugetare 1.908 163 911 834 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **18206 Primi pasi spre dezvoltare profesionala tehnica - TEHNIC" ID 132925 - ISJ Teleorman**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |    |     |     |   |   |   |   |   |
|--------------------------|-------|----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 1.532 | 13 | 748 | 771 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.532 | 13 | 748 | 771 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |    |     |     |   |   |   |   |   |
|--------------------------|-------|----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 1.532 | 13 | 748 | 771 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.532 | 13 | 748 | 771 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |    |     |     |   |   |   |   |   |
|--------------------------|-------|----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 1.532 | 13 | 748 | 771 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.532 | 13 | 748 | 771 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |    |     |     |   |   |   |   |   |
|--------------------------|-------|----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 1.532 | 13 | 748 | 771 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.532 | 13 | 748 | 771 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |    |     |     |   |   |   |   |   |
|--------------------------|-------|----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 1.532 | 13 | 748 | 771 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.532 | 13 | 748 | 771 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |     |     |   |   |   |   |   |
|--------------------------|-----|---|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 230 | 2 | 112 | 116 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 230 | 2 | 112 | 116 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |    |     |     |   |   |   |   |   |
|--------------------------|-------|----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 1.302 | 11 | 636 | 655 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.302 | 11 | 636 | 655 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **18207 Primi pasi spre dezvoltare profesionala in domeniul economic - ECONOMIC" ID 131925 - ISJ Teleorman**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 1.407 0 516 891 0 0 0 0 0

II. Credite bugetare 1.407 0 516 891 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 1.407 0 516 891 0 0 0 0 0

II. Credite bugetare 1.407 0 516 891 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 1.407 0 516 891 0 0 0 0 0

II. Credite bugetare 1.407 0 516 891 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 1.407 0 516 891 0 0 0 0 0

II. Credite bugetare 1.407 0 516 891 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 1.407 0 516 891 0 0 0 0 0

II. Credite bugetare 1.407 0 516 891 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 211 0 77 134 0 0 0 0 0

II. Credite bugetare 211 0 77 134 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 1.196 0 439 757 0 0 0 0 0

II. Credite bugetare 1.196 0 439 757 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **18321 PROFESIONIST-Practica pentru o cariera de succes ID 132827 - ISJ Ilfov**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |    |     |     |   |   |   |   |   |
|--------------------------|-------|----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 1.307 | 66 | 663 | 578 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.307 | 66 | 663 | 578 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |    |     |     |   |   |   |   |   |
|--------------------------|-------|----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 1.307 | 66 | 663 | 578 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.307 | 66 | 663 | 578 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |    |     |     |   |   |   |   |   |
|--------------------------|-------|----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 1.307 | 66 | 663 | 578 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.307 | 66 | 663 | 578 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |    |     |     |   |   |   |   |   |
|--------------------------|-------|----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 1.307 | 66 | 663 | 578 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.307 | 66 | 663 | 578 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |    |     |     |   |   |   |   |   |
|--------------------------|-------|----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 1.307 | 66 | 663 | 578 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.307 | 66 | 663 | 578 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |    |    |    |   |   |   |   |   |
|--------------------------|-----|----|----|----|---|---|---|---|---|
| I. Credite de angajament | 196 | 10 | 99 | 87 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 196 | 10 | 99 | 87 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |    |     |     |   |   |   |   |   |
|--------------------------|-------|----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 1.111 | 56 | 564 | 491 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.111 | 56 | 564 | 491 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **18322 STAGIAR 2020- Strategii de practica ID 132828 - ISJ Ilfov**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |    |     |     |   |   |   |   |   |
|--------------------------|-------|----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 1.393 | 57 | 643 | 693 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.393 | 57 | 643 | 693 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |    |     |     |   |   |   |   |   |
|--------------------------|-------|----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 1.393 | 57 | 643 | 693 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.393 | 57 | 643 | 693 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |    |     |     |   |   |   |   |   |
|--------------------------|-------|----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 1.393 | 57 | 643 | 693 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.393 | 57 | 643 | 693 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |    |     |     |   |   |   |   |   |
|--------------------------|-------|----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 1.393 | 57 | 643 | 693 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.393 | 57 | 643 | 693 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |    |     |     |   |   |   |   |   |
|--------------------------|-------|----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 1.393 | 57 | 643 | 693 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.393 | 57 | 643 | 693 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |    |     |   |   |   |   |   |
|--------------------------|-----|---|----|-----|---|---|---|---|---|
| I. Credite de angajament | 210 | 9 | 97 | 104 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 210 | 9 | 97 | 104 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |    |     |     |   |   |   |   |   |
|--------------------------|-------|----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 1.183 | 48 | 546 | 589 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.183 | 48 | 546 | 589 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **18323 STEP - Strategiile de practica un pas spre viitoarea meserie ID 130509 - ISJ Braila**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 2.226 224 589 1.413 0 0 0 0 0

II. Credite bugetare 2.226 224 589 1.413 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 2.226 224 589 1.413 0 0 0 0 0

II. Credite bugetare 2.226 224 589 1.413 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 2.226 224 589 1.413 0 0 0 0 0

II. Credite bugetare 2.226 224 589 1.413 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 2.226 224 589 1.413 0 0 0 0 0

II. Credite bugetare 2.226 224 589 1.413 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 2.226 224 589 1.413 0 0 0 0 0

II. Credite bugetare 2.226 224 589 1.413 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 332 33 88 211 0 0 0 0 0

II. Credite bugetare 332 33 88 211 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 1.894 191 501 1.202 0 0 0 0 0

II. Credite bugetare 1.894 191 501 1.202 0 0 0 0 0



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **18464 TehniCOOL 2- Imbunatatirea accesului la activitati de invatare in mediul de munca real pentru elevii invatamantului profesional si tehnic din judetul Ialomita! ID 131144- ISJ IALOMITA**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |    |     |     |   |   |   |   |   |
|--------------------------|-------|----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 1.376 | 30 | 625 | 721 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.376 | 30 | 625 | 721 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |    |     |     |   |   |   |   |   |
|--------------------------|-------|----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 1.376 | 30 | 625 | 721 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.376 | 30 | 625 | 721 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |    |     |     |   |   |   |   |   |
|--------------------------|-------|----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 1.376 | 30 | 625 | 721 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.376 | 30 | 625 | 721 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |    |     |     |   |   |   |   |   |
|--------------------------|-------|----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 1.376 | 30 | 625 | 721 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.376 | 30 | 625 | 721 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |    |     |     |   |   |   |   |   |
|--------------------------|-------|----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 1.376 | 30 | 625 | 721 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.376 | 30 | 625 | 721 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |    |     |   |   |   |   |   |
|--------------------------|-----|---|----|-----|---|---|---|---|---|
| I. Credite de angajament | 206 | 4 | 94 | 108 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 206 | 4 | 94 | 108 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |    |     |     |   |   |   |   |   |
|--------------------------|-------|----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 1.170 | 26 | 531 | 613 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.170 | 26 | 531 | 613 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **18964 Protejarea sanatatii elevilor si a personalului implicat in desfasurarea activitatilor educationale in contextul raspandirii virusului SARS.CoV.2 MEC**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

**5000 TOTAL GENERAL**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580101 Finantarea nationala**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **18964 Protejarea sanatatii elevilor si a personalului implicat in desfasurarea activitatilor educationale in contextul raspandirii virusului SARS.CoV.2 MEC**

Fond de finantare: **02 Fondul Social European (FSE)**

#### 5000 TOTAL GENERAL

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

#### 5001 CHELTUIELI - BUGET DE STAT

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

#### 6501 INVATAMANT

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

#### 650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

#### 65015802 Programe din Fondul Social European (FSE)

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

#### 6501580202 Finantarea externa nerambursabila

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19044 STAR-Scoala atractiva pentru toti- ISJ Vaslui**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 2.127 0 374 746 1.007 0 0 0 0

II. Credite bugetare 2.127 0 374 746 1.007 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 2.127 0 374 746 1.007 0 0 0 0

II. Credite bugetare 2.127 0 374 746 1.007 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 2.127 0 374 746 1.007 0 0 0 0

II. Credite bugetare 2.127 0 374 746 1.007 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 2.127 0 374 746 1.007 0 0 0 0

II. Credite bugetare 2.127 0 374 746 1.007 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 2.127 0 374 746 1.007 0 0 0 0

II. Credite bugetare 2.127 0 374 746 1.007 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 319 0 56 112 151 0 0 0 0

II. Credite bugetare 319 0 56 112 151 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 1.808 0 318 634 856 0 0 0 0

II. Credite bugetare 1.808 0 318 634 856 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19045 RESTART- Noi oportunitati pentru viata ISJ TELEORMAN**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 1.615 0 57 395 1.163 0 0 0 0

II. Credite bugetare 1.615 0 57 395 1.163 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 1.615 0 57 395 1.163 0 0 0 0

II. Credite bugetare 1.615 0 57 395 1.163 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 1.615 0 57 395 1.163 0 0 0 0

II. Credite bugetare 1.615 0 57 395 1.163 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 1.615 0 57 395 1.163 0 0 0 0

II. Credite bugetare 1.615 0 57 395 1.163 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 1.615 0 57 395 1.163 0 0 0 0

II. Credite bugetare 1.615 0 57 395 1.163 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 242 0 9 59 174 0 0 0 0

II. Credite bugetare 242 0 9 59 174 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 1.373 0 48 336 989 0 0 0 0

II. Credite bugetare 1.373 0 48 336 989 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19046 Alte proiecte estimate la nivel MEC**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |         |   |   |     |         |   |   |   |   |
|--------------------------|---------|---|---|-----|---------|---|---|---|---|
| I. Credite de angajament | 178.993 | 0 | 0 | 790 | 178.203 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 178.993 | 0 | 0 | 0   | 178.993 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |         |   |   |     |         |   |   |   |   |
|--------------------------|---------|---|---|-----|---------|---|---|---|---|
| I. Credite de angajament | 178.993 | 0 | 0 | 790 | 178.203 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 178.993 | 0 | 0 | 0   | 178.993 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |         |   |   |     |         |   |   |   |   |
|--------------------------|---------|---|---|-----|---------|---|---|---|---|
| I. Credite de angajament | 178.993 | 0 | 0 | 790 | 178.203 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 178.993 | 0 | 0 | 0   | 178.993 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |         |   |   |     |         |   |   |   |   |
|--------------------------|---------|---|---|-----|---------|---|---|---|---|
| I. Credite de angajament | 178.993 | 0 | 0 | 790 | 178.203 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 178.993 | 0 | 0 | 0   | 178.993 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |         |   |   |     |         |   |   |   |   |
|--------------------------|---------|---|---|-----|---------|---|---|---|---|
| I. Credite de angajament | 178.993 | 0 | 0 | 790 | 178.203 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 178.993 | 0 | 0 | 0   | 178.993 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |        |   |   |   |        |   |   |   |   |
|--------------------------|--------|---|---|---|--------|---|---|---|---|
| I. Credite de angajament | 30.107 | 0 | 0 | 0 | 30.107 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 26.314 | 0 | 0 | 0 | 26.314 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |         |   |   |     |         |   |   |   |   |
|--------------------------|---------|---|---|-----|---------|---|---|---|---|
| I. Credite de angajament | 148.886 | 0 | 0 | 790 | 148.096 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 152.679 | 0 | 0 | 0   | 152.679 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19524 Program National de Activitati Remediale pentru Elevi- ID 151628**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |         |   |        |        |     |   |   |   |   |
|--------------------------|---------|---|--------|--------|-----|---|---|---|---|
| I. Credite de angajament | 127.371 | 0 | 59.491 | 67.629 | 251 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 127.371 | 0 | 59.491 | 67.629 | 251 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |         |   |        |        |     |   |   |   |   |
|--------------------------|---------|---|--------|--------|-----|---|---|---|---|
| I. Credite de angajament | 127.371 | 0 | 59.491 | 67.629 | 251 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 127.371 | 0 | 59.491 | 67.629 | 251 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |         |   |        |        |     |   |   |   |   |
|--------------------------|---------|---|--------|--------|-----|---|---|---|---|
| I. Credite de angajament | 127.371 | 0 | 59.491 | 67.629 | 251 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 127.371 | 0 | 59.491 | 67.629 | 251 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |         |   |        |        |     |   |   |   |   |
|--------------------------|---------|---|--------|--------|-----|---|---|---|---|
| I. Credite de angajament | 127.371 | 0 | 59.491 | 67.629 | 251 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 127.371 | 0 | 59.491 | 67.629 | 251 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |         |   |        |        |     |   |   |   |   |
|--------------------------|---------|---|--------|--------|-----|---|---|---|---|
| I. Credite de angajament | 127.371 | 0 | 59.491 | 67.629 | 251 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 127.371 | 0 | 59.491 | 67.629 | 251 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |        |   |       |        |    |   |   |   |   |
|--------------------------|--------|---|-------|--------|----|---|---|---|---|
| I. Credite de angajament | 19.781 | 0 | 9.260 | 10.483 | 38 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 19.781 | 0 | 9.260 | 10.483 | 38 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |         |   |        |        |     |   |   |   |   |
|--------------------------|---------|---|--------|--------|-----|---|---|---|---|
| I. Credite de angajament | 107.590 | 0 | 50.231 | 57.146 | 213 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 107.590 | 0 | 50.231 | 57.146 | 213 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19564 Profesionalizarea carierei didactice PROF ID 146587 - ME**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 37.426 0 196 7.230 30.000 0 0 0 0

II. Credite bugetare 37.426 0 196 3.730 33.500 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 37.426 0 196 7.230 30.000 0 0 0 0

II. Credite bugetare 37.426 0 196 3.730 33.500 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 37.426 0 196 7.230 30.000 0 0 0 0

II. Credite bugetare 37.426 0 196 3.730 33.500 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 37.426 0 196 7.230 30.000 0 0 0 0

II. Credite bugetare 37.426 0 196 3.730 33.500 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 37.426 0 196 7.230 30.000 0 0 0 0

II. Credite bugetare 37.426 0 196 3.730 33.500 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 5.816 0 31 1.116 4.669 0 0 0 0

II. Credite bugetare 6.341 0 31 1.116 5.194 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 31.610 0 165 6.114 25.331 0 0 0 0

II. Credite bugetare 31.085 0 165 2.614 28.306 0 0 0 0



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19565 RESTART -educatie prin programe de a doua sansa ID 136156 - ISJ CALARASI**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 6.413 0 628 3.746 2.039 0 0 0 0

II. Credite bugetare 6.413 0 628 3.746 2.039 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 6.413 0 628 3.746 2.039 0 0 0 0

II. Credite bugetare 6.413 0 628 3.746 2.039 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 6.413 0 628 3.746 2.039 0 0 0 0

II. Credite bugetare 6.413 0 628 3.746 2.039 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 6.413 0 628 3.746 2.039 0 0 0 0

II. Credite bugetare 6.413 0 628 3.746 2.039 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 6.413 0 628 3.746 2.039 0 0 0 0

II. Credite bugetare 6.413 0 628 3.746 2.039 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 961 0 94 561 306 0 0 0 0

II. Credite bugetare 961 0 94 561 306 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 5.452 0 534 3.185 1.733 0 0 0 0

II. Credite bugetare 5.452 0 534 3.185 1.733 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19566 RESTART -educatie prin programe de a doua sansa ID 136156 - CCD CALARASI**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |     |   |    |     |     |   |   |   |   |
|--------------------------|-----|---|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 700 | 0 | 94 | 318 | 288 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 700 | 0 | 94 | 318 | 288 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |   |    |     |     |   |   |   |   |
|--------------------------|-----|---|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 700 | 0 | 94 | 318 | 288 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 700 | 0 | 94 | 318 | 288 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |   |    |     |     |   |   |   |   |
|--------------------------|-----|---|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 700 | 0 | 94 | 318 | 288 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 700 | 0 | 94 | 318 | 288 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |   |    |     |     |   |   |   |   |
|--------------------------|-----|---|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 700 | 0 | 94 | 318 | 288 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 700 | 0 | 94 | 318 | 288 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |   |    |     |     |   |   |   |   |
|--------------------------|-----|---|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 700 | 0 | 94 | 318 | 288 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 700 | 0 | 94 | 318 | 288 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |    |    |    |   |   |   |   |
|--------------------------|-----|---|----|----|----|---|---|---|---|
| I. Credite de angajament | 105 | 0 | 14 | 48 | 43 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 105 | 0 | 14 | 48 | 43 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |   |    |     |     |   |   |   |   |
|--------------------------|-----|---|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 595 | 0 | 80 | 270 | 245 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 595 | 0 | 80 | 270 | 245 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19567 Intoarce-te in scoala! ID136045 ISJ CALARASI**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.735 | 0 | 373 | 1.529 | 1.833 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.735 | 0 | 373 | 1.454 | 1.908 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.735 | 0 | 373 | 1.529 | 1.833 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.735 | 0 | 373 | 1.454 | 1.908 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.735 | 0 | 373 | 1.529 | 1.833 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.735 | 0 | 373 | 1.454 | 1.908 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.735 | 0 | 373 | 1.529 | 1.833 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.735 | 0 | 373 | 1.454 | 1.908 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.735 | 0 | 373 | 1.529 | 1.833 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.735 | 0 | 373 | 1.454 | 1.908 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |    |     |     |   |   |   |   |
|--------------------------|-----|---|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 560 | 0 | 56 | 229 | 275 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 571 | 0 | 56 | 229 | 286 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.175 | 0 | 317 | 1.300 | 1.558 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.164 | 0 | 317 | 1.225 | 1.622 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19568 Profesionalizarea carierei didactice PROF- ID 146587- CCD Bacau**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 2.511 0 31 700 1.780 0 0 0 0

II. Credite bugetare 2.511 0 31 700 1.780 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 2.511 0 31 700 1.780 0 0 0 0

II. Credite bugetare 2.511 0 31 700 1.780 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 2.511 0 31 700 1.780 0 0 0 0

II. Credite bugetare 2.511 0 31 700 1.780 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 2.511 0 31 700 1.780 0 0 0 0

II. Credite bugetare 2.511 0 31 700 1.780 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 2.511 0 31 700 1.780 0 0 0 0

II. Credite bugetare 2.511 0 31 700 1.780 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 388 0 5 106 277 0 0 0 0

II. Credite bugetare 388 0 5 106 277 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 2.123 0 26 594 1.503 0 0 0 0

II. Credite bugetare 2.123 0 26 594 1.503 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19569 Profesionalizarea carierei didactice PROF- ID 146587- CCD Iasi**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |   |   |       |       |   |   |   |   |
|--------------------------|-------|---|---|-------|-------|---|---|---|---|
| I. Credite de angajament | 2.228 | 0 | 9 | 1.399 | 820   | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.228 | 0 | 9 | 974   | 1.245 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |   |       |       |   |   |   |   |
|--------------------------|-------|---|---|-------|-------|---|---|---|---|
| I. Credite de angajament | 2.228 | 0 | 9 | 1.399 | 820   | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.228 | 0 | 9 | 974   | 1.245 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |   |       |       |   |   |   |   |
|--------------------------|-------|---|---|-------|-------|---|---|---|---|
| I. Credite de angajament | 2.228 | 0 | 9 | 1.399 | 820   | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.228 | 0 | 9 | 974   | 1.245 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |   |       |       |   |   |   |   |
|--------------------------|-------|---|---|-------|-------|---|---|---|---|
| I. Credite de angajament | 2.228 | 0 | 9 | 1.399 | 820   | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.228 | 0 | 9 | 974   | 1.245 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |   |   |       |       |   |   |   |   |
|--------------------------|-------|---|---|-------|-------|---|---|---|---|
| I. Credite de angajament | 2.228 | 0 | 9 | 1.399 | 820   | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.228 | 0 | 9 | 974   | 1.245 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |   |     |     |   |   |   |   |
|--------------------------|-----|---|---|-----|-----|---|---|---|---|
| I. Credite de angajament | 283 | 0 | 1 | 155 | 127 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 422 | 0 | 1 | 230 | 191 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |   |       |       |   |   |   |   |
|--------------------------|-------|---|---|-------|-------|---|---|---|---|
| I. Credite de angajament | 1.945 | 0 | 8 | 1.244 | 693   | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.806 | 0 | 8 | 744   | 1.054 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19570 A doua sansa in educatie, calea spre dezvoltare personala- ID 133672 - ISJ Teleorman**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 4.196 0 495 1.446 2.255 0 0 0 0

II. Credite bugetare 4.196 0 495 1.446 2.255 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 4.196 0 495 1.446 2.255 0 0 0 0

II. Credite bugetare 4.196 0 495 1.446 2.255 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 4.196 0 495 1.446 2.255 0 0 0 0

II. Credite bugetare 4.196 0 495 1.446 2.255 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 4.196 0 495 1.446 2.255 0 0 0 0

II. Credite bugetare 4.196 0 495 1.446 2.255 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 4.196 0 495 1.446 2.255 0 0 0 0

II. Credite bugetare 4.196 0 495 1.446 2.255 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 629 0 74 217 338 0 0 0 0

II. Credite bugetare 629 0 74 217 338 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 3.567 0 421 1.229 1.917 0 0 0 0

II. Credite bugetare 3.567 0 421 1.229 1.917 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19571 Profesionalizarea carierei didactice PROF- ID 146587- CCD Ilfov**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 2.491 0 47 548 1.896 0 0 0 0

II. Credite bugetare 2.491 0 47 548 1.896 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 2.491 0 47 548 1.896 0 0 0 0

II. Credite bugetare 2.491 0 47 548 1.896 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 2.491 0 47 548 1.896 0 0 0 0

II. Credite bugetare 2.491 0 47 548 1.896 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 2.491 0 47 548 1.896 0 0 0 0

II. Credite bugetare 2.491 0 47 548 1.896 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 2.491 0 47 548 1.896 0 0 0 0

II. Credite bugetare 2.491 0 47 548 1.896 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 387 0 7 85 295 0 0 0 0

II. Credite bugetare 387 0 7 85 295 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 2.104 0 40 463 1.601 0 0 0 0

II. Credite bugetare 2.104 0 40 463 1.601 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19572 INSIST Inca o sansa la educatie- ID 132172 ISJ Alba**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 4.462 | 0 | 934 | 2.023 | 1.505 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.462 | 0 | 934 | 2.023 | 1.505 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 4.462 | 0 | 934 | 2.023 | 1.505 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.462 | 0 | 934 | 2.023 | 1.505 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 4.462 | 0 | 934 | 2.023 | 1.505 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.462 | 0 | 934 | 2.023 | 1.505 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 4.462 | 0 | 934 | 2.023 | 1.505 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.462 | 0 | 934 | 2.023 | 1.505 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 4.462 | 0 | 934 | 2.023 | 1.505 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.462 | 0 | 934 | 2.023 | 1.505 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 663 | 0 | 133 | 304 | 226 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 663 | 0 | 133 | 304 | 226 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.799 | 0 | 801 | 1.719 | 1.279 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.799 | 0 | 801 | 1.719 | 1.279 | 0 | 0 | 0 | 0 |



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19573 ADS pentru copii si tineri din ALBA- ID 133542 ISJ Alba**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 4.418 | 0 | 897 | 2.016 | 1.505 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.418 | 0 | 897 | 2.016 | 1.505 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 4.418 | 0 | 897 | 2.016 | 1.505 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.418 | 0 | 897 | 2.016 | 1.505 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 4.418 | 0 | 897 | 2.016 | 1.505 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.418 | 0 | 897 | 2.016 | 1.505 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 4.418 | 0 | 897 | 2.016 | 1.505 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.418 | 0 | 897 | 2.016 | 1.505 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 4.418 | 0 | 897 | 2.016 | 1.505 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.418 | 0 | 897 | 2.016 | 1.505 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 663 | 0 | 135 | 302 | 226 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 663 | 0 | 135 | 302 | 226 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.755 | 0 | 762 | 1.714 | 1.279 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.755 | 0 | 762 | 1.714 | 1.279 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19574 FUTURE - educatie prin programe de a doua sansa- ID 136179 ISJ Alba**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |        |   |       |       |       |   |   |   |   |
|--------------------------|--------|---|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 10.021 | 0 | 1.412 | 2.200 | 6.409 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10.021 | 0 | 1.412 | 2.200 | 6.409 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |        |   |       |       |       |   |   |   |   |
|--------------------------|--------|---|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 10.021 | 0 | 1.412 | 2.200 | 6.409 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10.021 | 0 | 1.412 | 2.200 | 6.409 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |        |   |       |       |       |   |   |   |   |
|--------------------------|--------|---|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 10.021 | 0 | 1.412 | 2.200 | 6.409 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10.021 | 0 | 1.412 | 2.200 | 6.409 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |        |   |       |       |       |   |   |   |   |
|--------------------------|--------|---|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 10.021 | 0 | 1.412 | 2.200 | 6.409 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10.021 | 0 | 1.412 | 2.200 | 6.409 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |        |   |       |       |       |   |   |   |   |
|--------------------------|--------|---|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 10.021 | 0 | 1.412 | 2.200 | 6.409 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10.021 | 0 | 1.412 | 2.200 | 6.409 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.502 | 0 | 212 | 329 | 961 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.502 | 0 | 212 | 329 | 961 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |       |       |       |   |   |   |   |
|--------------------------|-------|---|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 8.519 | 0 | 1.200 | 1.871 | 5.448 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.519 | 0 | 1.200 | 1.871 | 5.448 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19575 Stagii de practica pentru elevii liceelor tehnologice Arad- ID 130612 ISJ Arad**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 733 0 178 295 260 0 0 0 0

II. Credite bugetare 733 0 178 295 260 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 733 0 178 295 260 0 0 0 0

II. Credite bugetare 733 0 178 295 260 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 733 0 178 295 260 0 0 0 0

II. Credite bugetare 733 0 178 295 260 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 733 0 178 295 260 0 0 0 0

II. Credite bugetare 733 0 178 295 260 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 733 0 178 295 260 0 0 0 0

II. Credite bugetare 733 0 178 295 260 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 110 0 27 44 39 0 0 0 0

II. Credite bugetare 110 0 27 44 39 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 623 0 151 251 221 0 0 0 0

II. Credite bugetare 623 0 151 251 221 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19576 Asistenti medicali pentru stomatologie si radiologie dentara- ID 130613 ISJ Arad**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 2.130 0 428 1.202 500 0 0 0 0

II. Credite bugetare 2.130 0 428 1.202 500 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 2.130 0 428 1.202 500 0 0 0 0

II. Credite bugetare 2.130 0 428 1.202 500 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 2.130 0 428 1.202 500 0 0 0 0

II. Credite bugetare 2.130 0 428 1.202 500 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 2.130 0 428 1.202 500 0 0 0 0

II. Credite bugetare 2.130 0 428 1.202 500 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 2.130 0 428 1.202 500 0 0 0 0

II. Credite bugetare 2.130 0 428 1.202 500 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 319 0 64 180 75 0 0 0 0

II. Credite bugetare 319 0 64 180 75 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 1.811 0 364 1.022 425 0 0 0 0

II. Credite bugetare 1.811 0 364 1.022 425 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19577 FUTURE - educatie prin programe de a doua sansa- ID 136179 ISJ Arad**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.159 | 0 | 638 | 1.454 | 1.067 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.159 | 0 | 638 | 1.454 | 1.067 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.159 | 0 | 638 | 1.454 | 1.067 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.159 | 0 | 638 | 1.454 | 1.067 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.159 | 0 | 638 | 1.454 | 1.067 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.159 | 0 | 638 | 1.454 | 1.067 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.159 | 0 | 638 | 1.454 | 1.067 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.159 | 0 | 638 | 1.454 | 1.067 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.159 | 0 | 638 | 1.454 | 1.067 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.159 | 0 | 638 | 1.454 | 1.067 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |    |     |     |   |   |   |   |
|--------------------------|-----|---|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 474 | 0 | 96 | 218 | 160 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 474 | 0 | 96 | 218 | 160 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |     |       |     |   |   |   |   |
|--------------------------|-------|---|-----|-------|-----|---|---|---|---|
| I. Credite de angajament | 2.685 | 0 | 542 | 1.236 | 907 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.685 | 0 | 542 | 1.236 | 907 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19578 A doua sansa in educatie, calea spre dezvoltare personala- ID 133672 ISJ Botosani**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 1.539 0 285 652 602 0 0 0 0

II. Credite bugetare 1.539 0 285 652 602 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 1.539 0 285 652 602 0 0 0 0

II. Credite bugetare 1.539 0 285 652 602 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 1.539 0 285 652 602 0 0 0 0

II. Credite bugetare 1.539 0 285 652 602 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 1.539 0 285 652 602 0 0 0 0

II. Credite bugetare 1.539 0 285 652 602 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 1.539 0 285 652 602 0 0 0 0

II. Credite bugetare 1.539 0 285 652 602 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 232 0 43 98 91 0 0 0 0

II. Credite bugetare 232 0 43 98 91 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 1.307 0 242 554 511 0 0 0 0

II. Credite bugetare 1.307 0 242 554 511 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19579 A doua sansa in educatie, calea spre dezvoltare personala- ID 133672 CCD Botosani**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 505 0 40 224 241 0 0 0 0

II. Credite bugetare 505 0 40 224 241 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 505 0 40 224 241 0 0 0 0

II. Credite bugetare 505 0 40 224 241 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 505 0 40 224 241 0 0 0 0

II. Credite bugetare 505 0 40 224 241 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 505 0 40 224 241 0 0 0 0

II. Credite bugetare 505 0 40 224 241 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 505 0 40 224 241 0 0 0 0

II. Credite bugetare 505 0 40 224 241 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 76 0 6 34 36 0 0 0 0

II. Credite bugetare 76 0 6 34 36 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 429 0 34 190 205 0 0 0 0

II. Credite bugetare 429 0 34 190 205 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19580 Educatia este o sansa pentru viitorul meu- Masuri integrate in vederea cresterii accesului la educatie pentru 600 de persoane din judetul Teleorman ID 133415 - ISJ Teleorman**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.678 | 0 | 260 | 441 | 977 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.678 | 0 | 260 | 441 | 977 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.678 | 0 | 260 | 441 | 977 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.678 | 0 | 260 | 441 | 977 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.678 | 0 | 260 | 441 | 977 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.678 | 0 | 260 | 441 | 977 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.678 | 0 | 260 | 441 | 977 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.678 | 0 | 260 | 441 | 977 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.678 | 0 | 260 | 441 | 977 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.678 | 0 | 260 | 441 | 977 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |    |    |     |   |   |   |   |
|--------------------------|-----|---|----|----|-----|---|---|---|---|
| I. Credite de angajament | 252 | 0 | 39 | 66 | 147 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 252 | 0 | 39 | 66 | 147 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.426 | 0 | 221 | 375 | 830 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.426 | 0 | 221 | 375 | 830 | 0 | 0 | 0 | 0 |



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19581 STAR - Scoala atractiva pentru toti- ID 133608 ISJ Braila**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 7.393 0 526 3.943 2.924 0 0 0 0

II. Credite bugetare 7.393 0 526 3.943 2.924 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 7.393 0 526 3.943 2.924 0 0 0 0

II. Credite bugetare 7.393 0 526 3.943 2.924 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 7.393 0 526 3.943 2.924 0 0 0 0

II. Credite bugetare 7.393 0 526 3.943 2.924 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 7.393 0 526 3.943 2.924 0 0 0 0

II. Credite bugetare 7.393 0 526 3.943 2.924 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 7.393 0 526 3.943 2.924 0 0 0 0

II. Credite bugetare 7.393 0 526 3.943 2.924 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 1.110 0 79 592 439 0 0 0 0

II. Credite bugetare 1.110 0 79 592 439 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 6.283 0 447 3.351 2.485 0 0 0 0

II. Credite bugetare 6.283 0 447 3.351 2.485 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19582 Reducerea si prevenirea abandonului scolar timpuriu si promovaarea accesului egal la invatamantul prescolar, primar si secundar de calitate, inclusiv la parcursuri de invatare formale, non formale si informale pentru reintegrarea in educatie si formare ID 133601 ISJ Mures**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.360 | 0 | 749 | 1.219 | 1.392 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.360 | 0 | 749 | 1.219 | 1.392 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.360 | 0 | 749 | 1.219 | 1.392 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.360 | 0 | 749 | 1.219 | 1.392 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.360 | 0 | 749 | 1.219 | 1.392 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.360 | 0 | 749 | 1.219 | 1.392 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.360 | 0 | 749 | 1.219 | 1.392 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.360 | 0 | 749 | 1.219 | 1.392 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.360 | 0 | 749 | 1.219 | 1.392 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.360 | 0 | 749 | 1.219 | 1.392 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 506 | 0 | 114 | 183 | 209 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 506 | 0 | 114 | 183 | 209 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 2.854 | 0 | 635 | 1.036 | 1.183 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.854 | 0 | 635 | 1.036 | 1.183 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19583 Mai multe sanse prin educatie ID 134358 ISJ Mures**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.305 | 0 | 738 | 1.170 | 1.397 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.305 | 0 | 738 | 1.170 | 1.397 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.305 | 0 | 738 | 1.170 | 1.397 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.305 | 0 | 738 | 1.170 | 1.397 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.305 | 0 | 738 | 1.170 | 1.397 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.305 | 0 | 738 | 1.170 | 1.397 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.305 | 0 | 738 | 1.170 | 1.397 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.305 | 0 | 738 | 1.170 | 1.397 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.305 | 0 | 738 | 1.170 | 1.397 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.305 | 0 | 738 | 1.170 | 1.397 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 497 | 0 | 111 | 176 | 210 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 497 | 0 | 111 | 176 | 210 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |     |     |       |   |   |   |   |
|--------------------------|-------|---|-----|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.808 | 0 | 627 | 994 | 1.187 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.808 | 0 | 627 | 994 | 1.187 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19584 Actiuni pentru dobandirea competentelor cheie prin sanse egale la educatie ID 134153 - ISJ Mehedinti**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |   |       |       |       |   |   |   |   |
|--------------------------|-------|---|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 5.391 | 0 | 1.059 | 2.047 | 2.285 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 5.391 | 0 | 1.059 | 2.240 | 2.092 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |       |       |       |   |   |   |   |
|--------------------------|-------|---|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 5.391 | 0 | 1.059 | 2.047 | 2.285 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 5.391 | 0 | 1.059 | 2.240 | 2.092 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |       |       |       |   |   |   |   |
|--------------------------|-------|---|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 5.391 | 0 | 1.059 | 2.047 | 2.285 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 5.391 | 0 | 1.059 | 2.240 | 2.092 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |       |       |       |   |   |   |   |
|--------------------------|-------|---|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 5.391 | 0 | 1.059 | 2.047 | 2.285 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 5.391 | 0 | 1.059 | 2.240 | 2.092 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |   |       |       |       |   |   |   |   |
|--------------------------|-------|---|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 5.391 | 0 | 1.059 | 2.047 | 2.285 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 5.391 | 0 | 1.059 | 2.240 | 2.092 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 838 | 0 | 159 | 336 | 343 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 809 | 0 | 159 | 336 | 314 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 4.553 | 0 | 900 | 1.711 | 1.942 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.582 | 0 | 900 | 1.904 | 1.778 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19585 Educatia, o sansa continua ID 133158- ISJ Ilfov**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 1.706 0 126 980 600 0 0 0 0

II. Credite bugetare 1.706 0 126 980 600 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 1.706 0 126 980 600 0 0 0 0

II. Credite bugetare 1.706 0 126 980 600 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 1.706 0 126 980 600 0 0 0 0

II. Credite bugetare 1.706 0 126 980 600 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 1.706 0 126 980 600 0 0 0 0

II. Credite bugetare 1.706 0 126 980 600 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 1.706 0 126 980 600 0 0 0 0

II. Credite bugetare 1.706 0 126 980 600 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 341 0 25 196 120 0 0 0 0

II. Credite bugetare 341 0 25 196 120 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 1.365 0 101 784 480 0 0 0 0

II. Credite bugetare 1.365 0 101 784 480 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19586 Din nou la scoala ID 136044- ISJ Ilfov\_ Inf 1**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 1.439 0 139 750 550 0 0 0 0

II. Credite bugetare 1.439 0 139 750 550 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 1.439 0 139 750 550 0 0 0 0

II. Credite bugetare 1.439 0 139 750 550 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 1.439 0 139 750 550 0 0 0 0

II. Credite bugetare 1.439 0 139 750 550 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 1.439 0 139 750 550 0 0 0 0

II. Credite bugetare 1.439 0 139 750 550 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 1.439 0 139 750 550 0 0 0 0

II. Credite bugetare 1.439 0 139 750 550 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 288 0 28 150 110 0 0 0 0

II. Credite bugetare 288 0 28 150 110 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 1.151 0 111 600 440 0 0 0 0

II. Credite bugetare 1.151 0 111 600 440 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19587 STAR - Scoala atractiva pentru toti- ID 133608 CCD Braila**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 162 0 162 0 0 0 0 0 0 0

II. Credite bugetare 162 0 162 0 0 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 162 0 162 0 0 0 0 0 0 0

II. Credite bugetare 162 0 162 0 0 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 162 0 162 0 0 0 0 0 0 0

II. Credite bugetare 162 0 162 0 0 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 162 0 162 0 0 0 0 0 0 0

II. Credite bugetare 162 0 162 0 0 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 162 0 162 0 0 0 0 0 0 0

II. Credite bugetare 162 0 162 0 0 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 21 0 21 0 0 0 0 0 0 0

II. Credite bugetare 21 0 21 0 0 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 141 0 141 0 0 0 0 0 0 0

II. Credite bugetare 141 0 141 0 0 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19588 DA pentru Educatie, Da pentru Viitor- ID 135359 ISJ Brasov**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 7.603 | 0 | 762 | 4.789 | 2.052 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.603 | 0 | 762 | 4.618 | 2.223 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 7.603 | 0 | 762 | 4.789 | 2.052 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.603 | 0 | 762 | 4.618 | 2.223 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 7.603 | 0 | 762 | 4.789 | 2.052 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.603 | 0 | 762 | 4.618 | 2.223 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 7.603 | 0 | 762 | 4.789 | 2.052 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.603 | 0 | 762 | 4.618 | 2.223 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 7.603 | 0 | 762 | 4.789 | 2.052 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.603 | 0 | 762 | 4.618 | 2.223 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.139 | 0 | 114 | 718 | 307 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.140 | 0 | 114 | 693 | 333 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 6.464 | 0 | 648 | 4.071 | 1.745 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 6.463 | 0 | 648 | 3.925 | 1.890 | 0 | 0 | 0 | 0 |



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19604 O noua SANSA prin educatie si formare - ISJ CONSTANTA**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 748 0 212 536 0 0 0 0 0

II. Credite bugetare 748 0 212 536 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 748 0 212 536 0 0 0 0 0

II. Credite bugetare 748 0 212 536 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 748 0 212 536 0 0 0 0 0

II. Credite bugetare 748 0 212 536 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 748 0 212 536 0 0 0 0 0

II. Credite bugetare 748 0 212 536 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 748 0 212 536 0 0 0 0 0

II. Credite bugetare 748 0 212 536 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 133 0 32 101 0 0 0 0 0

II. Credite bugetare 133 0 32 101 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 615 0 180 435 0 0 0 0 0

II. Credite bugetare 615 0 180 435 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19605 Scoli deschise pentru toate varstele(REAL) - ISJ Covasna**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 2.056 | 0 | 481 | 787 | 788 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.056 | 0 | 481 | 787 | 788 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 2.056 | 0 | 481 | 787 | 788 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.056 | 0 | 481 | 787 | 788 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 2.056 | 0 | 481 | 787 | 788 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.056 | 0 | 481 | 787 | 788 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 2.056 | 0 | 481 | 787 | 788 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.056 | 0 | 481 | 787 | 788 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 2.056 | 0 | 481 | 787 | 788 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.056 | 0 | 481 | 787 | 788 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |    |     |     |   |   |   |   |
|--------------------------|-----|---|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 308 | 0 | 72 | 118 | 118 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 308 | 0 | 72 | 118 | 118 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.748 | 0 | 409 | 669 | 670 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.748 | 0 | 409 | 669 | 670 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19606 Viitorul incepe astazi ID 135129 ISJ Dambovita**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 1.930 0 194 517 1.219 0 0 0 0

II. Credite bugetare 1.930 0 194 517 1.219 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 1.930 0 194 517 1.219 0 0 0 0

II. Credite bugetare 1.930 0 194 517 1.219 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 1.930 0 194 517 1.219 0 0 0 0

II. Credite bugetare 1.930 0 194 517 1.219 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 1.930 0 194 517 1.219 0 0 0 0

II. Credite bugetare 1.930 0 194 517 1.219 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 1.930 0 194 517 1.219 0 0 0 0

II. Credite bugetare 1.930 0 194 517 1.219 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 291 0 30 78 183 0 0 0 0

II. Credite bugetare 291 0 30 78 183 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 1.639 0 164 439 1.036 0 0 0 0

II. Credite bugetare 1.639 0 164 439 1.036 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19607 Mai multe sanse pro educatie ISJ Dambovita**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |   |     |     |       |   |   |   |   |
|--------------------------|-------|---|-----|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.241 | 0 | 331 | 899 | 1.011 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.241 | 0 | 331 | 899 | 1.011 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |     |     |       |   |   |   |   |
|--------------------------|-------|---|-----|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.241 | 0 | 331 | 899 | 1.011 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.241 | 0 | 331 | 899 | 1.011 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |     |     |       |   |   |   |   |
|--------------------------|-------|---|-----|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.241 | 0 | 331 | 899 | 1.011 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.241 | 0 | 331 | 899 | 1.011 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |     |     |       |   |   |   |   |
|--------------------------|-------|---|-----|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.241 | 0 | 331 | 899 | 1.011 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.241 | 0 | 331 | 899 | 1.011 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |   |     |     |       |   |   |   |   |
|--------------------------|-------|---|-----|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.241 | 0 | 331 | 899 | 1.011 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.241 | 0 | 331 | 899 | 1.011 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |    |     |     |   |   |   |   |
|--------------------------|-----|---|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 337 | 0 | 50 | 135 | 152 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 337 | 0 | 50 | 135 | 152 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.904 | 0 | 281 | 764 | 859 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.904 | 0 | 281 | 764 | 859 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19608 Acces la programe de educatie si formare profesionala pentru tineri si adulti in judetul Dolj care au parasit timpuriu scoala (I) ID 135711 -CCD Dolj**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |     |   |    |     |   |   |   |   |   |
|--------------------------|-----|---|----|-----|---|---|---|---|---|
| I. Credite de angajament | 167 | 0 | 42 | 125 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 167 | 0 | 42 | 125 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |   |    |     |   |   |   |   |   |
|--------------------------|-----|---|----|-----|---|---|---|---|---|
| I. Credite de angajament | 167 | 0 | 42 | 125 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 167 | 0 | 42 | 125 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |   |    |     |   |   |   |   |   |
|--------------------------|-----|---|----|-----|---|---|---|---|---|
| I. Credite de angajament | 167 | 0 | 42 | 125 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 167 | 0 | 42 | 125 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |   |    |     |   |   |   |   |   |
|--------------------------|-----|---|----|-----|---|---|---|---|---|
| I. Credite de angajament | 167 | 0 | 42 | 125 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 167 | 0 | 42 | 125 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |   |    |     |   |   |   |   |   |
|--------------------------|-----|---|----|-----|---|---|---|---|---|
| I. Credite de angajament | 167 | 0 | 42 | 125 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 167 | 0 | 42 | 125 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |    |   |   |    |   |   |   |   |   |
|--------------------------|----|---|---|----|---|---|---|---|---|
| I. Credite de angajament | 25 | 0 | 6 | 19 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 25 | 0 | 6 | 19 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |   |    |     |   |   |   |   |   |
|--------------------------|-----|---|----|-----|---|---|---|---|---|
| I. Credite de angajament | 142 | 0 | 36 | 106 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 142 | 0 | 36 | 106 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19609 Acces la programe de educatie si formare profesionala pentru tineri si adulti in judetul Dolj care au parasit timpuriu scoala (II) ID 135712 -CCD Dolj**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |     |   |    |     |   |   |   |   |   |
|--------------------------|-----|---|----|-----|---|---|---|---|---|
| I. Credite de angajament | 167 | 0 | 42 | 125 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 167 | 0 | 42 | 125 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |   |    |     |   |   |   |   |   |
|--------------------------|-----|---|----|-----|---|---|---|---|---|
| I. Credite de angajament | 167 | 0 | 42 | 125 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 167 | 0 | 42 | 125 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |   |    |     |   |   |   |   |   |
|--------------------------|-----|---|----|-----|---|---|---|---|---|
| I. Credite de angajament | 167 | 0 | 42 | 125 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 167 | 0 | 42 | 125 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |   |    |     |   |   |   |   |   |
|--------------------------|-----|---|----|-----|---|---|---|---|---|
| I. Credite de angajament | 167 | 0 | 42 | 125 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 167 | 0 | 42 | 125 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |   |    |     |   |   |   |   |   |
|--------------------------|-----|---|----|-----|---|---|---|---|---|
| I. Credite de angajament | 167 | 0 | 42 | 125 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 167 | 0 | 42 | 125 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |    |   |   |    |   |   |   |   |   |
|--------------------------|----|---|---|----|---|---|---|---|---|
| I. Credite de angajament | 25 | 0 | 6 | 19 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 25 | 0 | 6 | 19 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |   |    |     |   |   |   |   |   |
|--------------------------|-----|---|----|-----|---|---|---|---|---|
| I. Credite de angajament | 142 | 0 | 36 | 106 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 142 | 0 | 36 | 106 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19610 ADS 2.0 - urmatorul nivel in educatie ID 136158 - ISJ Giurgiu**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |   |       |       |       |   |   |   |   |
|--------------------------|-------|---|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 8.679 | 0 | 2.653 | 3.026 | 3.000 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.679 | 0 | 2.653 | 3.026 | 3.000 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |       |       |       |   |   |   |   |
|--------------------------|-------|---|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 8.679 | 0 | 2.653 | 3.026 | 3.000 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.679 | 0 | 2.653 | 3.026 | 3.000 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |       |       |       |   |   |   |   |
|--------------------------|-------|---|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 8.679 | 0 | 2.653 | 3.026 | 3.000 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.679 | 0 | 2.653 | 3.026 | 3.000 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |       |       |       |   |   |   |   |
|--------------------------|-------|---|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 8.679 | 0 | 2.653 | 3.026 | 3.000 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.679 | 0 | 2.653 | 3.026 | 3.000 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |   |       |       |       |   |   |   |   |
|--------------------------|-------|---|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 8.679 | 0 | 2.653 | 3.026 | 3.000 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.679 | 0 | 2.653 | 3.026 | 3.000 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.302 | 0 | 398 | 454 | 450 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.302 | 0 | 398 | 454 | 450 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |       |       |       |   |   |   |   |
|--------------------------|-------|---|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 7.377 | 0 | 2.255 | 2.572 | 2.550 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.377 | 0 | 2.255 | 2.572 | 2.550 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19611 ADS 2020- un nou inceput! ID 135412 ISJ Gorj**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 4.663 0 302 1.328 3.033 0 0 0 0

II. Credite bugetare 4.663 0 302 1.328 3.033 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 4.663 0 302 1.328 3.033 0 0 0 0

II. Credite bugetare 4.663 0 302 1.328 3.033 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 4.663 0 302 1.328 3.033 0 0 0 0

II. Credite bugetare 4.663 0 302 1.328 3.033 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 4.663 0 302 1.328 3.033 0 0 0 0

II. Credite bugetare 4.663 0 302 1.328 3.033 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 4.663 0 302 1.328 3.033 0 0 0 0

II. Credite bugetare 4.663 0 302 1.328 3.033 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 699 0 45 199 455 0 0 0 0

II. Credite bugetare 699 0 45 199 455 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 3.964 0 257 1.129 2.578 0 0 0 0

II. Credite bugetare 3.964 0 257 1.129 2.578 0 0 0 0



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19612 EDUCAT- programe de a doua sansa pentru tineri si adulti ID 136157 ISJ Gorj**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 5.810 0 684 1.954 3.172 0 0 0 0

II. Credite bugetare 5.810 0 684 1.954 3.172 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 5.810 0 684 1.954 3.172 0 0 0 0

II. Credite bugetare 5.810 0 684 1.954 3.172 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 5.810 0 684 1.954 3.172 0 0 0 0

II. Credite bugetare 5.810 0 684 1.954 3.172 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 5.810 0 684 1.954 3.172 0 0 0 0

II. Credite bugetare 5.810 0 684 1.954 3.172 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 5.810 0 684 1.954 3.172 0 0 0 0

II. Credite bugetare 5.810 0 684 1.954 3.172 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 872 0 102 294 476 0 0 0 0

II. Credite bugetare 872 0 102 294 476 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 4.938 0 582 1.660 2.696 0 0 0 0

II. Credite bugetare 4.938 0 582 1.660 2.696 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19613 Scoala deschisa pentru toate varstele ID 133247 ISJ Harghita**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |   |       |       |       |   |   |   |   |
|--------------------------|-------|---|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 7.267 | 0 | 1.408 | 3.267 | 2.592 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.267 | 0 | 1.408 | 3.267 | 2.592 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |       |       |       |   |   |   |   |
|--------------------------|-------|---|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 7.267 | 0 | 1.408 | 3.267 | 2.592 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.267 | 0 | 1.408 | 3.267 | 2.592 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |       |       |       |   |   |   |   |
|--------------------------|-------|---|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 7.267 | 0 | 1.408 | 3.267 | 2.592 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.267 | 0 | 1.408 | 3.267 | 2.592 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |       |       |       |   |   |   |   |
|--------------------------|-------|---|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 7.267 | 0 | 1.408 | 3.267 | 2.592 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.267 | 0 | 1.408 | 3.267 | 2.592 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |   |       |       |       |   |   |   |   |
|--------------------------|-------|---|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 7.267 | 0 | 1.408 | 3.267 | 2.592 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.267 | 0 | 1.408 | 3.267 | 2.592 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.090 | 0 | 211 | 490 | 389 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.090 | 0 | 211 | 490 | 389 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |       |       |       |   |   |   |   |
|--------------------------|-------|---|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 6.177 | 0 | 1.197 | 2.777 | 2.203 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 6.177 | 0 | 1.197 | 2.777 | 2.203 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19614 Scoala deschisa pentru toate varstele ID 133247 CCD Harghita**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |     |   |     |   |   |   |   |   |   |
|--------------------------|-----|---|-----|---|---|---|---|---|---|
| I. Credite de angajament | 201 | 0 | 201 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 201 | 0 | 201 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |   |     |   |   |   |   |   |   |
|--------------------------|-----|---|-----|---|---|---|---|---|---|
| I. Credite de angajament | 201 | 0 | 201 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 201 | 0 | 201 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |   |     |   |   |   |   |   |   |
|--------------------------|-----|---|-----|---|---|---|---|---|---|
| I. Credite de angajament | 201 | 0 | 201 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 201 | 0 | 201 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |   |     |   |   |   |   |   |   |
|--------------------------|-----|---|-----|---|---|---|---|---|---|
| I. Credite de angajament | 201 | 0 | 201 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 201 | 0 | 201 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |   |     |   |   |   |   |   |   |
|--------------------------|-----|---|-----|---|---|---|---|---|---|
| I. Credite de angajament | 201 | 0 | 201 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 201 | 0 | 201 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |    |   |    |   |   |   |   |   |   |
|--------------------------|----|---|----|---|---|---|---|---|---|
| I. Credite de angajament | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |   |     |   |   |   |   |   |   |
|--------------------------|-----|---|-----|---|---|---|---|---|---|
| I. Credite de angajament | 171 | 0 | 171 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 171 | 0 | 171 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19615 Sprijin acordat Directiei OIPOCU pentru organizarea vizitelor de monitorizare si verificare a proiectelor POCU 2014 2020 ID 150099**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |     |   |   |     |     |   |   |   |   |
|--------------------------|-----|---|---|-----|-----|---|---|---|---|
| I. Credite de angajament | 239 | 0 | 7 | 132 | 100 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 239 | 0 | 7 | 132 | 100 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |   |   |     |     |   |   |   |   |
|--------------------------|-----|---|---|-----|-----|---|---|---|---|
| I. Credite de angajament | 239 | 0 | 7 | 132 | 100 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 239 | 0 | 7 | 132 | 100 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |   |   |     |     |   |   |   |   |
|--------------------------|-----|---|---|-----|-----|---|---|---|---|
| I. Credite de angajament | 239 | 0 | 7 | 132 | 100 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 239 | 0 | 7 | 132 | 100 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |   |   |     |     |   |   |   |   |
|--------------------------|-----|---|---|-----|-----|---|---|---|---|
| I. Credite de angajament | 239 | 0 | 7 | 132 | 100 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 239 | 0 | 7 | 132 | 100 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |   |   |     |     |   |   |   |   |
|--------------------------|-----|---|---|-----|-----|---|---|---|---|
| I. Credite de angajament | 239 | 0 | 7 | 132 | 100 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 239 | 0 | 7 | 132 | 100 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |    |   |   |    |    |   |   |   |   |
|--------------------------|----|---|---|----|----|---|---|---|---|
| I. Credite de angajament | 36 | 0 | 1 | 20 | 15 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 36 | 0 | 1 | 20 | 15 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |   |   |     |    |   |   |   |   |
|--------------------------|-----|---|---|-----|----|---|---|---|---|
| I. Credite de angajament | 203 | 0 | 6 | 112 | 85 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 203 | 0 | 6 | 112 | 85 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19616 Masuri de educatie de tip a doua sansa - regiuni mai putin dezvoltate ID 133601 - CCD VRANCEA**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |   |     |     |       |   |   |   |   |
|--------------------------|-------|---|-----|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.532 | 0 | 229 | 874 | 1.429 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.532 | 0 | 229 | 874 | 1.429 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |     |     |       |   |   |   |   |
|--------------------------|-------|---|-----|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.532 | 0 | 229 | 874 | 1.429 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.532 | 0 | 229 | 874 | 1.429 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |     |     |       |   |   |   |   |
|--------------------------|-------|---|-----|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.532 | 0 | 229 | 874 | 1.429 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.532 | 0 | 229 | 874 | 1.429 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |     |     |       |   |   |   |   |
|--------------------------|-------|---|-----|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.532 | 0 | 229 | 874 | 1.429 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.532 | 0 | 229 | 874 | 1.429 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |   |     |     |       |   |   |   |   |
|--------------------------|-------|---|-----|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.532 | 0 | 229 | 874 | 1.429 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.532 | 0 | 229 | 874 | 1.429 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |    |     |     |   |   |   |   |
|--------------------------|-----|---|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 379 | 0 | 34 | 131 | 214 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 379 | 0 | 34 | 131 | 214 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |     |     |       |   |   |   |   |
|--------------------------|-------|---|-----|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.153 | 0 | 195 | 743 | 1.215 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.153 | 0 | 195 | 743 | 1.215 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19617 Alegi educatia alegi succesul Program de masuri integrate de tip a doua sanasa in judetul Ialomita ID 133804 ISJ Ialomita**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |   |     |       |     |   |   |   |   |
|--------------------------|-------|---|-----|-------|-----|---|---|---|---|
| I. Credite de angajament | 2.521 | 0 | 288 | 1.540 | 693 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.521 | 0 | 288 | 1.540 | 693 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |     |       |     |   |   |   |   |
|--------------------------|-------|---|-----|-------|-----|---|---|---|---|
| I. Credite de angajament | 2.521 | 0 | 288 | 1.540 | 693 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.521 | 0 | 288 | 1.540 | 693 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |     |       |     |   |   |   |   |
|--------------------------|-------|---|-----|-------|-----|---|---|---|---|
| I. Credite de angajament | 2.521 | 0 | 288 | 1.540 | 693 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.521 | 0 | 288 | 1.540 | 693 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |     |       |     |   |   |   |   |
|--------------------------|-------|---|-----|-------|-----|---|---|---|---|
| I. Credite de angajament | 2.521 | 0 | 288 | 1.540 | 693 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.521 | 0 | 288 | 1.540 | 693 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |   |     |       |     |   |   |   |   |
|--------------------------|-------|---|-----|-------|-----|---|---|---|---|
| I. Credite de angajament | 2.521 | 0 | 288 | 1.540 | 693 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.521 | 0 | 288 | 1.540 | 693 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |    |     |     |   |   |   |   |
|--------------------------|-----|---|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 378 | 0 | 43 | 231 | 104 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 378 | 0 | 43 | 231 | 104 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |     |       |     |   |   |   |   |
|--------------------------|-------|---|-----|-------|-----|---|---|---|---|
| I. Credite de angajament | 2.143 | 0 | 245 | 1.309 | 589 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.143 | 0 | 245 | 1.309 | 589 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

- I. Credite de angajament  
II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19618 Ma intorc la scoala Program integrat de masuri pentru reintoarcerea in sistemul de invatamant a 600 de persoane din jud Giurgiu ID 133375 ISJ Giurgiu**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 783 | 0 | 158 | 245 | 380 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 783 | 0 | 158 | 245 | 380 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 783 | 0 | 158 | 245 | 380 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 783 | 0 | 158 | 245 | 380 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 783 | 0 | 158 | 245 | 380 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 783 | 0 | 158 | 245 | 380 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 783 | 0 | 158 | 245 | 380 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 783 | 0 | 158 | 245 | 380 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 783 | 0 | 158 | 245 | 380 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 783 | 0 | 158 | 245 | 380 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |    |    |    |   |   |   |   |
|--------------------------|-----|---|----|----|----|---|---|---|---|
| I. Credite de angajament | 118 | 0 | 24 | 37 | 57 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 118 | 0 | 24 | 37 | 57 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 665 | 0 | 134 | 208 | 323 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 665 | 0 | 134 | 208 | 323 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19619 Educatia sansa mea pentru o viata mai buna Program de masuri de tip A doua sansa pentru tinerii NEETs ID 135855 ISJ Giurgiu**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 957 | 0 | 219 | 430 | 308 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 957 | 0 | 219 | 430 | 308 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 957 | 0 | 219 | 430 | 308 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 957 | 0 | 219 | 430 | 308 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 957 | 0 | 219 | 430 | 308 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 957 | 0 | 219 | 430 | 308 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 957 | 0 | 219 | 430 | 308 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 957 | 0 | 219 | 430 | 308 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 957 | 0 | 219 | 430 | 308 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 957 | 0 | 219 | 430 | 308 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |    |    |    |   |   |   |   |
|--------------------------|-----|---|----|----|----|---|---|---|---|
| I. Credite de angajament | 144 | 0 | 33 | 65 | 46 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 144 | 0 | 33 | 65 | 46 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 813 | 0 | 186 | 365 | 262 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 813 | 0 | 186 | 365 | 262 | 0 | 0 | 0 | 0 |



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19644 Ameliorare Dezvoltare Succes (ADS) ID 132947 - cu beneficiar ISJ Neamt**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 5.287 0 824 2.547 1.916 0 0 0 0

II. Credite bugetare 5.287 0 824 2.547 1.916 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 5.287 0 824 2.547 1.916 0 0 0 0

II. Credite bugetare 5.287 0 824 2.547 1.916 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 5.287 0 824 2.547 1.916 0 0 0 0

II. Credite bugetare 5.287 0 824 2.547 1.916 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 5.287 0 824 2.547 1.916 0 0 0 0

II. Credite bugetare 5.287 0 824 2.547 1.916 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 5.287 0 824 2.547 1.916 0 0 0 0

II. Credite bugetare 5.287 0 824 2.547 1.916 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 722 0 124 382 216 0 0 0 0

II. Credite bugetare 722 0 124 382 216 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 4.565 0 700 2.165 1.700 0 0 0 0

II. Credite bugetare 4.565 0 700 2.165 1.700 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19645 Ameliorare Dezvoltare Succes (ADS) ID 132947 - partener CCD Neamt**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.047 | 0 | 481 | 283 | 283 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.047 | 0 | 481 | 283 | 283 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.047 | 0 | 481 | 283 | 283 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.047 | 0 | 481 | 283 | 283 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.047 | 0 | 481 | 283 | 283 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.047 | 0 | 481 | 283 | 283 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.047 | 0 | 481 | 283 | 283 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.047 | 0 | 481 | 283 | 283 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.047 | 0 | 481 | 283 | 283 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.047 | 0 | 481 | 283 | 283 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |    |    |    |   |   |   |   |
|--------------------------|-----|---|----|----|----|---|---|---|---|
| I. Credite de angajament | 143 | 0 | 72 | 42 | 29 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 143 | 0 | 72 | 42 | 29 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 904 | 0 | 409 | 241 | 254 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 904 | 0 | 409 | 241 | 254 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19684 Profesionalizarea carierei didactice PROF ID 146587 CCD Bistrita Nasaud**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 2.745 0 50 926 1.769 0 0 0 0

II. Credite bugetare 2.745 0 50 926 1.769 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 2.745 0 50 926 1.769 0 0 0 0

II. Credite bugetare 2.745 0 50 926 1.769 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 2.745 0 50 926 1.769 0 0 0 0

II. Credite bugetare 2.745 0 50 926 1.769 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 2.745 0 50 926 1.769 0 0 0 0

II. Credite bugetare 2.745 0 50 926 1.769 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 2.745 0 50 926 1.769 0 0 0 0

II. Credite bugetare 2.745 0 50 926 1.769 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 427 0 8 144 275 0 0 0 0

II. Credite bugetare 427 0 8 144 275 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 2.318 0 42 782 1.494 0 0 0 0

II. Credite bugetare 2.318 0 42 782 1.494 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19685 Profesionalizarea carierei didactice PROF ID 146587 CCD Braila**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 10.379 0 167 4.691 5.521 0 0 0 0

II. Credite bugetare 10.379 0 167 3.767 6.445 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 10.379 0 167 4.691 5.521 0 0 0 0

II. Credite bugetare 10.379 0 167 3.767 6.445 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 10.379 0 167 4.691 5.521 0 0 0 0

II. Credite bugetare 10.379 0 167 3.767 6.445 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 10.379 0 167 4.691 5.521 0 0 0 0

II. Credite bugetare 10.379 0 167 3.767 6.445 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 10.379 0 167 4.691 5.521 0 0 0 0

II. Credite bugetare 10.379 0 167 3.767 6.445 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 1.290 0 25 406 859 0 0 0 0

II. Credite bugetare 1.819 0 25 796 998 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 9.089 0 142 4.285 4.662 0 0 0 0

II. Credite bugetare 8.560 0 142 2.971 5.447 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19686 DA pentru Dezvoltare ID 132820 ISJ Prahova**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |     |   |     |     |   |   |   |   |   |
|--------------------------|-----|---|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 923 | 0 | 340 | 583 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 923 | 0 | 340 | 583 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |   |     |     |   |   |   |   |   |
|--------------------------|-----|---|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 923 | 0 | 340 | 583 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 923 | 0 | 340 | 583 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |   |     |     |   |   |   |   |   |
|--------------------------|-----|---|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 923 | 0 | 340 | 583 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 923 | 0 | 340 | 583 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |   |     |     |   |   |   |   |   |
|--------------------------|-----|---|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 923 | 0 | 340 | 583 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 923 | 0 | 340 | 583 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |   |     |     |   |   |   |   |   |
|--------------------------|-----|---|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 923 | 0 | 340 | 583 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 923 | 0 | 340 | 583 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |    |    |   |   |   |   |   |
|--------------------------|-----|---|----|----|---|---|---|---|---|
| I. Credite de angajament | 137 | 0 | 51 | 86 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 137 | 0 | 51 | 86 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |   |     |     |   |   |   |   |   |
|--------------------------|-----|---|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 786 | 0 | 289 | 497 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 786 | 0 | 289 | 497 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19687 RESTART Reintegrarea in Educatiei START pentru cariera ID 136269 ISJ Suceava**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.761 | 0 | 156 | 720 | 885 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.761 | 0 | 156 | 720 | 885 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.761 | 0 | 156 | 720 | 885 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.761 | 0 | 156 | 720 | 885 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.761 | 0 | 156 | 720 | 885 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.761 | 0 | 156 | 720 | 885 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.761 | 0 | 156 | 720 | 885 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.761 | 0 | 156 | 720 | 885 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.761 | 0 | 156 | 720 | 885 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.761 | 0 | 156 | 720 | 885 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |    |     |     |   |   |   |   |
|--------------------------|-----|---|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 264 | 0 | 23 | 108 | 133 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 264 | 0 | 23 | 108 | 133 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.497 | 0 | 133 | 612 | 752 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.497 | 0 | 133 | 612 | 752 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19704 Acces la programe de educatie si formare profesionala pentru tineri si adulti in judetul Dolj care au parasit timpuriu scoala (I) ID 135711 ISJ Dolj**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |        |   |     |       |       |   |   |   |   |
|--------------------------|--------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 10.559 | 0 | 378 | 4.005 | 6.176 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10.559 | 0 | 378 | 2.355 | 7.826 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |        |   |     |       |       |   |   |   |   |
|--------------------------|--------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 10.559 | 0 | 378 | 4.005 | 6.176 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10.559 | 0 | 378 | 2.355 | 7.826 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |        |   |     |       |       |   |   |   |   |
|--------------------------|--------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 10.559 | 0 | 378 | 4.005 | 6.176 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10.559 | 0 | 378 | 2.355 | 7.826 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |        |   |     |       |       |   |   |   |   |
|--------------------------|--------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 10.559 | 0 | 378 | 4.005 | 6.176 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10.559 | 0 | 378 | 2.355 | 7.826 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |        |   |     |       |       |   |   |   |   |
|--------------------------|--------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 10.559 | 0 | 378 | 4.005 | 6.176 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10.559 | 0 | 378 | 2.355 | 7.826 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |       |   |    |     |       |   |   |   |   |
|--------------------------|-------|---|----|-----|-------|---|---|---|---|
| I. Credite de angajament | 1.422 | 0 | 57 | 439 | 926   | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.670 | 0 | 57 | 439 | 1.174 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 9.137 | 0 | 321 | 3.566 | 5.250 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.889 | 0 | 321 | 1.916 | 6.652 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19705 Acces la programe de educatie si formare profesionala pentru tineri si adulti in judetul Dolj care au parasit timpuriu scoala (II) ID 135712 ISJ Dolj**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |        |   |     |       |       |   |   |   |   |
|--------------------------|--------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 10.806 | 0 | 401 | 4.237 | 6.168 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10.806 | 0 | 401 | 2.287 | 8.118 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |        |   |     |       |       |   |   |   |   |
|--------------------------|--------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 10.806 | 0 | 401 | 4.237 | 6.168 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10.806 | 0 | 401 | 2.287 | 8.118 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |        |   |     |       |       |   |   |   |   |
|--------------------------|--------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 10.806 | 0 | 401 | 4.237 | 6.168 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10.806 | 0 | 401 | 2.287 | 8.118 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |        |   |     |       |       |   |   |   |   |
|--------------------------|--------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 10.806 | 0 | 401 | 4.237 | 6.168 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10.806 | 0 | 401 | 2.287 | 8.118 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |        |   |     |       |       |   |   |   |   |
|--------------------------|--------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 10.806 | 0 | 401 | 4.237 | 6.168 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10.806 | 0 | 401 | 2.287 | 8.118 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |       |   |    |     |       |   |   |   |   |
|--------------------------|-------|---|----|-----|-------|---|---|---|---|
| I. Credite de angajament | 1.363 | 0 | 60 | 378 | 925   | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.656 | 0 | 60 | 378 | 1.218 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 9.443 | 0 | 341 | 3.859 | 5.243 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 9.150 | 0 | 341 | 1.909 | 6.900 | 0 | 0 | 0 | 0 |



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19844 FormAcces ID 139600 ISJ Botosani**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 1.465 0 410 562 493 0 0 0 0

II. Credite bugetare 1.465 0 410 562 493 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 1.465 0 410 562 493 0 0 0 0

II. Credite bugetare 1.465 0 410 562 493 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 1.465 0 410 562 493 0 0 0 0

II. Credite bugetare 1.465 0 410 562 493 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 1.465 0 410 562 493 0 0 0 0

II. Credite bugetare 1.465 0 410 562 493 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 1.465 0 410 562 493 0 0 0 0

II. Credite bugetare 1.465 0 410 562 493 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 220 0 62 84 74 0 0 0 0

II. Credite bugetare 220 0 62 84 74 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 1.245 0 348 478 419 0 0 0 0

II. Credite bugetare 1.245 0 348 478 419 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19845 DidactAcces ID 139602 CCD Braila**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 1.302 0 41 889 372 0 0 0 0

II. Credite bugetare 1.302 0 41 889 372 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 1.302 0 41 889 372 0 0 0 0

II. Credite bugetare 1.302 0 41 889 372 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 1.302 0 41 889 372 0 0 0 0

II. Credite bugetare 1.302 0 41 889 372 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 1.302 0 41 889 372 0 0 0 0

II. Credite bugetare 1.302 0 41 889 372 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 1.302 0 41 889 372 0 0 0 0

II. Credite bugetare 1.302 0 41 889 372 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 195 0 6 133 56 0 0 0 0

II. Credite bugetare 195 0 6 133 56 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 1.107 0 35 756 316 0 0 0 0

II. Credite bugetare 1.107 0 35 756 316 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19846 A doua sansa, o noua sansa ID 135407 ISJ Buzau**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |     |   |     |    |   |   |   |   |   |
|--------------------------|-----|---|-----|----|---|---|---|---|---|
| I. Credite de angajament | 265 | 0 | 175 | 90 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 265 | 0 | 175 | 90 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |   |     |    |   |   |   |   |   |
|--------------------------|-----|---|-----|----|---|---|---|---|---|
| I. Credite de angajament | 265 | 0 | 175 | 90 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 265 | 0 | 175 | 90 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |   |     |    |   |   |   |   |   |
|--------------------------|-----|---|-----|----|---|---|---|---|---|
| I. Credite de angajament | 265 | 0 | 175 | 90 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 265 | 0 | 175 | 90 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |   |     |    |   |   |   |   |   |
|--------------------------|-----|---|-----|----|---|---|---|---|---|
| I. Credite de angajament | 265 | 0 | 175 | 90 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 265 | 0 | 175 | 90 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |   |     |    |   |   |   |   |   |
|--------------------------|-----|---|-----|----|---|---|---|---|---|
| I. Credite de angajament | 265 | 0 | 175 | 90 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 265 | 0 | 175 | 90 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |    |   |    |    |   |   |   |   |   |
|--------------------------|----|---|----|----|---|---|---|---|---|
| I. Credite de angajament | 40 | 0 | 26 | 14 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 40 | 0 | 26 | 14 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |   |     |    |   |   |   |   |   |
|--------------------------|-----|---|-----|----|---|---|---|---|---|
| I. Credite de angajament | 225 | 0 | 149 | 76 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 225 | 0 | 149 | 76 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19847 Actiuni pentru dobandirea competentelor cheie prin sanse egale la educatie ID 134153 ISJ Caras Severin**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |   |     |     |       |   |   |   |   |
|--------------------------|-------|---|-----|-----|-------|---|---|---|---|
| I. Credite de angajament | 1.871 | 0 | 365 | 677 | 829   | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.871 | 0 | 365 | 252 | 1.254 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |     |     |       |   |   |   |   |
|--------------------------|-------|---|-----|-----|-------|---|---|---|---|
| I. Credite de angajament | 1.871 | 0 | 365 | 677 | 829   | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.871 | 0 | 365 | 252 | 1.254 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |     |     |       |   |   |   |   |
|--------------------------|-------|---|-----|-----|-------|---|---|---|---|
| I. Credite de angajament | 1.871 | 0 | 365 | 677 | 829   | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.871 | 0 | 365 | 252 | 1.254 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |     |     |       |   |   |   |   |
|--------------------------|-------|---|-----|-----|-------|---|---|---|---|
| I. Credite de angajament | 1.871 | 0 | 365 | 677 | 829   | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.871 | 0 | 365 | 252 | 1.254 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |   |     |     |       |   |   |   |   |
|--------------------------|-------|---|-----|-----|-------|---|---|---|---|
| I. Credite de angajament | 1.871 | 0 | 365 | 677 | 829   | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.871 | 0 | 365 | 252 | 1.254 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |    |     |     |   |   |   |   |
|--------------------------|-----|---|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 281 | 0 | 55 | 102 | 124 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 345 | 0 | 55 | 102 | 188 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |     |     |       |   |   |   |   |
|--------------------------|-------|---|-----|-----|-------|---|---|---|---|
| I. Credite de angajament | 1.590 | 0 | 310 | 575 | 705   | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.526 | 0 | 310 | 150 | 1.066 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19848 Abilitati dobandite prin scoala in judetele Caras-Severin si Mehedinti ID 135363 ISJ Caras Severin**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 9.149 0 794 4.497 3.858 0 0 0 0

II. Credite bugetare 9.149 0 794 4.497 3.858 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 9.149 0 794 4.497 3.858 0 0 0 0

II. Credite bugetare 9.149 0 794 4.497 3.858 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 9.149 0 794 4.497 3.858 0 0 0 0

II. Credite bugetare 9.149 0 794 4.497 3.858 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 9.149 0 794 4.497 3.858 0 0 0 0

II. Credite bugetare 9.149 0 794 4.497 3.858 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 9.149 0 794 4.497 3.858 0 0 0 0

II. Credite bugetare 9.149 0 794 4.497 3.858 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 1.373 0 119 675 579 0 0 0 0

II. Credite bugetare 1.373 0 119 675 579 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 7.776 0 675 3.822 3.279 0 0 0 0

II. Credite bugetare 7.776 0 675 3.822 3.279 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19864 Profesionalizarea carierei didactice PROF ID 146587 CCD CONSTANTA**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 2.600 0 36 521 2.043 0 0 0 0

II. Credite bugetare 2.600 0 36 581 1.983 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 2.600 0 36 521 2.043 0 0 0 0

II. Credite bugetare 2.600 0 36 581 1.983 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 2.600 0 36 521 2.043 0 0 0 0

II. Credite bugetare 2.600 0 36 581 1.983 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 2.600 0 36 521 2.043 0 0 0 0

II. Credite bugetare 2.600 0 36 581 1.983 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 2.600 0 36 521 2.043 0 0 0 0

II. Credite bugetare 2.600 0 36 581 1.983 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 468 0 6 144 318 0 0 0 0

II. Credite bugetare 519 0 6 204 309 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 2.132 0 30 377 1.725 0 0 0 0

II. Credite bugetare 2.081 0 30 377 1.674 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19865 O noua SANSA prin educatie si formare ID 135746 CCD CONSTANTA**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 251 0 251 0 0 0 0 0 0 0

II. Credite bugetare 251 0 251 0 0 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 251 0 251 0 0 0 0 0 0 0

II. Credite bugetare 251 0 251 0 0 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 251 0 251 0 0 0 0 0 0 0

II. Credite bugetare 251 0 251 0 0 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 251 0 251 0 0 0 0 0 0 0

II. Credite bugetare 251 0 251 0 0 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 251 0 251 0 0 0 0 0 0 0

II. Credite bugetare 251 0 251 0 0 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 38 0 38 0 0 0 0 0 0 0

II. Credite bugetare 38 0 38 0 0 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 213 0 213 0 0 0 0 0 0 0

II. Credite bugetare 213 0 213 0 0 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19866 O sansa in plus la educatie o sansa pentru viitor ID 134581 ISJ Dambovita**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |   |     |     |       |   |   |   |   |
|--------------------------|-------|---|-----|-----|-------|---|---|---|---|
| I. Credite de angajament | 3.033 | 0 | 273 | 733 | 2.027 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.033 | 0 | 273 | 733 | 2.027 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |     |     |       |   |   |   |   |
|--------------------------|-------|---|-----|-----|-------|---|---|---|---|
| I. Credite de angajament | 3.033 | 0 | 273 | 733 | 2.027 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.033 | 0 | 273 | 733 | 2.027 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |     |     |       |   |   |   |   |
|--------------------------|-------|---|-----|-----|-------|---|---|---|---|
| I. Credite de angajament | 3.033 | 0 | 273 | 733 | 2.027 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.033 | 0 | 273 | 733 | 2.027 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |     |     |       |   |   |   |   |
|--------------------------|-------|---|-----|-----|-------|---|---|---|---|
| I. Credite de angajament | 3.033 | 0 | 273 | 733 | 2.027 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.033 | 0 | 273 | 733 | 2.027 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |   |     |     |       |   |   |   |   |
|--------------------------|-------|---|-----|-----|-------|---|---|---|---|
| I. Credite de angajament | 3.033 | 0 | 273 | 733 | 2.027 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.033 | 0 | 273 | 733 | 2.027 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |    |     |     |   |   |   |   |
|--------------------------|-----|---|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 455 | 0 | 41 | 110 | 304 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 455 | 0 | 41 | 110 | 304 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |     |     |       |   |   |   |   |
|--------------------------|-------|---|-----|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.578 | 0 | 232 | 623 | 1.723 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.578 | 0 | 232 | 623 | 1.723 | 0 | 0 | 0 | 0 |



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19867 Profesionalizarea carierei didactice PROF ID 146587 CCD Dolj**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 1.790 0 26 944 820 0 0 0 0

II. Credite bugetare 1.790 0 26 944 820 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 1.790 0 26 944 820 0 0 0 0

II. Credite bugetare 1.790 0 26 944 820 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 1.790 0 26 944 820 0 0 0 0

II. Credite bugetare 1.790 0 26 944 820 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 1.790 0 26 944 820 0 0 0 0

II. Credite bugetare 1.790 0 26 944 820 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 1.790 0 26 944 820 0 0 0 0

II. Credite bugetare 1.790 0 26 944 820 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 278 0 4 147 127 0 0 0 0

II. Credite bugetare 278 0 4 147 127 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 1.512 0 22 797 693 0 0 0 0

II. Credite bugetare 1.512 0 22 797 693 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19868 ProAcces ID 139599 ISJ Giurgiu**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 1.249 0 649 300 300 0 0 0 0

II. Credite bugetare 1.249 0 649 300 300 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 1.249 0 649 300 300 0 0 0 0

II. Credite bugetare 1.249 0 649 300 300 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 1.249 0 649 300 300 0 0 0 0

II. Credite bugetare 1.249 0 649 300 300 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 1.249 0 649 300 300 0 0 0 0

II. Credite bugetare 1.249 0 649 300 300 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 1.249 0 649 300 300 0 0 0 0

II. Credite bugetare 1.249 0 649 300 300 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 187 0 97 45 45 0 0 0 0

II. Credite bugetare 187 0 97 45 45 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 1.062 0 552 255 255 0 0 0 0

II. Credite bugetare 1.062 0 552 255 255 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19869 A doua sansa cu dascalii de prima mana ID 133939 ISJ Hunedoara**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.639 | 0 | 862 | 1.411 | 1.366 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.639 | 0 | 862 | 1.411 | 1.366 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.639 | 0 | 862 | 1.411 | 1.366 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.639 | 0 | 862 | 1.411 | 1.366 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.639 | 0 | 862 | 1.411 | 1.366 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.639 | 0 | 862 | 1.411 | 1.366 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.639 | 0 | 862 | 1.411 | 1.366 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.639 | 0 | 862 | 1.411 | 1.366 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.639 | 0 | 862 | 1.411 | 1.366 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.639 | 0 | 862 | 1.411 | 1.366 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 546 | 0 | 129 | 212 | 205 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 546 | 0 | 129 | 212 | 205 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.093 | 0 | 733 | 1.199 | 1.161 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.093 | 0 | 733 | 1.199 | 1.161 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19870 Profesionalizarea carierei didactice PROF ID 146587 CCD Hunedoara**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 2.730 0 54 781 1.895 0 0 0 0

II. Credite bugetare 2.730 0 54 781 1.895 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 2.730 0 54 781 1.895 0 0 0 0

II. Credite bugetare 2.730 0 54 781 1.895 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 2.730 0 54 781 1.895 0 0 0 0

II. Credite bugetare 2.730 0 54 781 1.895 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 2.730 0 54 781 1.895 0 0 0 0

II. Credite bugetare 2.730 0 54 781 1.895 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 2.730 0 54 781 1.895 0 0 0 0

II. Credite bugetare 2.730 0 54 781 1.895 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 427 0 8 124 295 0 0 0 0

II. Credite bugetare 427 0 8 124 295 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 2.303 0 46 657 1.600 0 0 0 0

II. Credite bugetare 2.303 0 46 657 1.600 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19871 Invatam, Adaptam si Motivam ID 107043 ISJ Maramures**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |     |   |    |     |   |   |   |   |   |
|--------------------------|-----|---|----|-----|---|---|---|---|---|
| I. Credite de angajament | 872 | 0 | 79 | 793 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 872 | 0 | 79 | 793 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |   |    |     |   |   |   |   |   |
|--------------------------|-----|---|----|-----|---|---|---|---|---|
| I. Credite de angajament | 872 | 0 | 79 | 793 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 872 | 0 | 79 | 793 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |   |    |     |   |   |   |   |   |
|--------------------------|-----|---|----|-----|---|---|---|---|---|
| I. Credite de angajament | 872 | 0 | 79 | 793 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 872 | 0 | 79 | 793 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |   |    |     |   |   |   |   |   |
|--------------------------|-----|---|----|-----|---|---|---|---|---|
| I. Credite de angajament | 872 | 0 | 79 | 793 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 872 | 0 | 79 | 793 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |   |    |     |   |   |   |   |   |
|--------------------------|-----|---|----|-----|---|---|---|---|---|
| I. Credite de angajament | 872 | 0 | 79 | 793 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 872 | 0 | 79 | 793 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |    |     |   |   |   |   |   |
|--------------------------|-----|---|----|-----|---|---|---|---|---|
| I. Credite de angajament | 131 | 0 | 12 | 119 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 131 | 0 | 12 | 119 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |   |    |     |   |   |   |   |   |
|--------------------------|-----|---|----|-----|---|---|---|---|---|
| I. Credite de angajament | 741 | 0 | 67 | 674 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 741 | 0 | 67 | 674 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19872 Profesionalizarea carierei didactice PROF ID 146587 CCD Mures**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 1.663 0 69 800 794 0 0 0 0

II. Credite bugetare 1.663 0 69 800 794 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 1.663 0 69 800 794 0 0 0 0

II. Credite bugetare 1.663 0 69 800 794 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 1.663 0 69 800 794 0 0 0 0

II. Credite bugetare 1.663 0 69 800 794 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 1.663 0 69 800 794 0 0 0 0

II. Credite bugetare 1.663 0 69 800 794 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 1.663 0 69 800 794 0 0 0 0

II. Credite bugetare 1.663 0 69 800 794 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 259 0 10 125 124 0 0 0 0

II. Credite bugetare 259 0 10 125 124 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 1.404 0 59 675 670 0 0 0 0

II. Credite bugetare 1.404 0 59 675 670 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19873 Profesionalizarea carierei didactice PROF ID 146587 CCD Prahova**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 2.246 0 45 1.508 693 0 0 0 0

II. Credite bugetare 2.246 0 45 1.180 1.021 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 2.246 0 45 1.508 693 0 0 0 0

II. Credite bugetare 2.246 0 45 1.180 1.021 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 2.246 0 45 1.508 693 0 0 0 0

II. Credite bugetare 2.246 0 45 1.180 1.021 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 2.246 0 45 1.508 693 0 0 0 0

II. Credite bugetare 2.246 0 45 1.180 1.021 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 2.246 0 45 1.508 693 0 0 0 0

II. Credite bugetare 2.246 0 45 1.180 1.021 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 288 0 7 174 107 0 0 0 0

II. Credite bugetare 409 0 7 246 156 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 1.958 0 38 1.334 586 0 0 0 0

II. Credite bugetare 1.837 0 38 934 865 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19874 Profesionalizarea carierei didactice PROF ID 146587 CCD Salaj**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |   |     |     |       |   |   |   |   |
|--------------------------|-------|---|-----|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.785 | 0 | 171 | 800 | 1.814 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.785 | 0 | 171 | 800 | 1.814 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |     |     |       |   |   |   |   |
|--------------------------|-------|---|-----|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.785 | 0 | 171 | 800 | 1.814 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.785 | 0 | 171 | 800 | 1.814 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |     |     |       |   |   |   |   |
|--------------------------|-------|---|-----|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.785 | 0 | 171 | 800 | 1.814 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.785 | 0 | 171 | 800 | 1.814 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |     |     |       |   |   |   |   |
|--------------------------|-------|---|-----|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.785 | 0 | 171 | 800 | 1.814 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.785 | 0 | 171 | 800 | 1.814 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |   |     |     |       |   |   |   |   |
|--------------------------|-------|---|-----|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.785 | 0 | 171 | 800 | 1.814 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.785 | 0 | 171 | 800 | 1.814 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |    |     |     |   |   |   |   |
|--------------------------|-----|---|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 429 | 0 | 26 | 122 | 281 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 429 | 0 | 26 | 122 | 281 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |     |     |       |   |   |   |   |
|--------------------------|-------|---|-----|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.356 | 0 | 145 | 678 | 1.533 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.356 | 0 | 145 | 678 | 1.533 | 0 | 0 | 0 | 0 |



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19875 EDUCATIA A doua sansa ID 134921 ISJ Valcea**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 201 0 47 67 87 0 0 0 0

II. Credite bugetare 201 0 47 67 87 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 201 0 47 67 87 0 0 0 0

II. Credite bugetare 201 0 47 67 87 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 201 0 47 67 87 0 0 0 0

II. Credite bugetare 201 0 47 67 87 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 201 0 47 67 87 0 0 0 0

II. Credite bugetare 201 0 47 67 87 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 201 0 47 67 87 0 0 0 0

II. Credite bugetare 201 0 47 67 87 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 30 0 7 10 13 0 0 0 0

II. Credite bugetare 30 0 7 10 13 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 171 0 40 57 74 0 0 0 0

II. Credite bugetare 171 0 40 57 74 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19876 REGIO-UP ID 133632 ISJ Valcea**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |     |   |    |    |     |   |   |   |   |
|--------------------------|-----|---|----|----|-----|---|---|---|---|
| I. Credite de angajament | 289 | 0 | 73 | 83 | 133 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 289 | 0 | 73 | 83 | 133 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |   |    |    |     |   |   |   |   |
|--------------------------|-----|---|----|----|-----|---|---|---|---|
| I. Credite de angajament | 289 | 0 | 73 | 83 | 133 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 289 | 0 | 73 | 83 | 133 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |   |    |    |     |   |   |   |   |
|--------------------------|-----|---|----|----|-----|---|---|---|---|
| I. Credite de angajament | 289 | 0 | 73 | 83 | 133 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 289 | 0 | 73 | 83 | 133 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |   |    |    |     |   |   |   |   |
|--------------------------|-----|---|----|----|-----|---|---|---|---|
| I. Credite de angajament | 289 | 0 | 73 | 83 | 133 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 289 | 0 | 73 | 83 | 133 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |   |    |    |     |   |   |   |   |
|--------------------------|-----|---|----|----|-----|---|---|---|---|
| I. Credite de angajament | 289 | 0 | 73 | 83 | 133 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 289 | 0 | 73 | 83 | 133 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |    |   |    |    |    |   |   |   |   |
|--------------------------|----|---|----|----|----|---|---|---|---|
| I. Credite de angajament | 43 | 0 | 11 | 12 | 20 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 43 | 0 | 11 | 12 | 20 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |   |    |    |     |   |   |   |   |
|--------------------------|-----|---|----|----|-----|---|---|---|---|
| I. Credite de angajament | 246 | 0 | 62 | 71 | 113 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 246 | 0 | 62 | 71 | 113 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **20165 REDU - Activarea tinerilor NEETS ISJ Bacau**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 1.930 0 47 692 1.191 0 0 0 0

II. Credite bugetare 1.930 0 47 692 1.191 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 1.930 0 47 692 1.191 0 0 0 0

II. Credite bugetare 1.930 0 47 692 1.191 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 1.930 0 47 692 1.191 0 0 0 0

II. Credite bugetare 1.930 0 47 692 1.191 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 1.930 0 47 692 1.191 0 0 0 0

II. Credite bugetare 1.930 0 47 692 1.191 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 1.930 0 47 692 1.191 0 0 0 0

II. Credite bugetare 1.930 0 47 692 1.191 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 289 0 7 103 179 0 0 0 0

II. Credite bugetare 289 0 7 103 179 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 1.641 0 40 589 1.012 0 0 0 0

II. Credite bugetare 1.641 0 40 589 1.012 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **20166 PROSPERA SEPS - Servicii integrate pentru reducerea persoanelor aflate in risc de saracie pe raza teritoriala a municipiului Sf.Gheorghe - ISJ Covasna**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |    |   |    |    |    |   |   |   |   |
|--------------------------|----|---|----|----|----|---|---|---|---|
| I. Credite de angajament | 45 | 0 | 11 | 23 | 11 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 45 | 0 | 11 | 23 | 11 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |    |   |    |    |    |   |   |   |   |
|--------------------------|----|---|----|----|----|---|---|---|---|
| I. Credite de angajament | 45 | 0 | 11 | 23 | 11 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 45 | 0 | 11 | 23 | 11 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |    |   |    |    |    |   |   |   |   |
|--------------------------|----|---|----|----|----|---|---|---|---|
| I. Credite de angajament | 45 | 0 | 11 | 23 | 11 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 45 | 0 | 11 | 23 | 11 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |    |   |    |    |    |   |   |   |   |
|--------------------------|----|---|----|----|----|---|---|---|---|
| I. Credite de angajament | 45 | 0 | 11 | 23 | 11 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 45 | 0 | 11 | 23 | 11 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |    |   |    |    |    |   |   |   |   |
|--------------------------|----|---|----|----|----|---|---|---|---|
| I. Credite de angajament | 45 | 0 | 11 | 23 | 11 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 45 | 0 | 11 | 23 | 11 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 3 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |    |   |    |    |    |   |   |   |   |
|--------------------------|----|---|----|----|----|---|---|---|---|
| I. Credite de angajament | 42 | 0 | 10 | 22 | 10 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 42 | 0 | 10 | 22 | 10 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **20167 ADSE A doua sansa pentru educatie ID 136066 ISJ Ilfov**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 908 | 0 | 102 | 496 | 310 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 908 | 0 | 102 | 496 | 310 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 908 | 0 | 102 | 496 | 310 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 908 | 0 | 102 | 496 | 310 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 908 | 0 | 102 | 496 | 310 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 908 | 0 | 102 | 496 | 310 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 908 | 0 | 102 | 496 | 310 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 908 | 0 | 102 | 496 | 310 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 908 | 0 | 102 | 496 | 310 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 908 | 0 | 102 | 496 | 310 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |    |    |    |   |   |   |   |
|--------------------------|-----|---|----|----|----|---|---|---|---|
| I. Credite de angajament | 129 | 0 | 20 | 47 | 62 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 129 | 0 | 20 | 47 | 62 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |   |    |     |     |   |   |   |   |
|--------------------------|-----|---|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 779 | 0 | 82 | 449 | 248 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 779 | 0 | 82 | 449 | 248 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **20168 Scoala ADS Prahova ID 133456 ISJ Prahova**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 3.135 0 147 2.017 971 0 0 0 0

II. Credite bugetare 3.135 0 147 1.502 1.486 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 3.135 0 147 2.017 971 0 0 0 0

II. Credite bugetare 3.135 0 147 1.502 1.486 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 3.135 0 147 2.017 971 0 0 0 0

II. Credite bugetare 3.135 0 147 1.502 1.486 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 3.135 0 147 2.017 971 0 0 0 0

II. Credite bugetare 3.135 0 147 1.502 1.486 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 3.135 0 147 2.017 971 0 0 0 0

II. Credite bugetare 3.135 0 147 1.502 1.486 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 403 0 22 235 146 0 0 0 0

II. Credite bugetare 560 0 22 315 223 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 2.732 0 125 1.782 825 0 0 0 0

II. Credite bugetare 2.575 0 125 1.187 1.263 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **20169 EduAcces - Program pilot de stimulare a participarii la educatie a copiilor cu parinti la munca in strainatate ID 139601 ISJ Sibiu**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 905 | 0 | 108 | 472 | 325 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 905 | 0 | 108 | 472 | 325 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 905 | 0 | 108 | 472 | 325 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 905 | 0 | 108 | 472 | 325 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 905 | 0 | 108 | 472 | 325 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 905 | 0 | 108 | 472 | 325 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 905 | 0 | 108 | 472 | 325 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 905 | 0 | 108 | 472 | 325 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 905 | 0 | 108 | 472 | 325 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 905 | 0 | 108 | 472 | 325 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |    |    |    |   |   |   |   |
|--------------------------|-----|---|----|----|----|---|---|---|---|
| I. Credite de angajament | 134 | 0 | 14 | 71 | 49 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 134 | 0 | 14 | 71 | 49 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |   |    |     |     |   |   |   |   |
|--------------------------|-----|---|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 771 | 0 | 94 | 401 | 276 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 771 | 0 | 94 | 401 | 276 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **20170 ReConect - Adaptare la schimbare Mecanism Integrat de Anticipare Monitorizare Evaluare a Pietei Muncii si Educatie ID 140092 -ME**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |   |    |     |     |   |   |   |   |
|--------------------------|-------|---|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.175 | 0 | 51 | 340 | 784 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.175 | 0 | 51 | 340 | 784 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |    |     |     |   |   |   |   |
|--------------------------|-------|---|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.175 | 0 | 51 | 340 | 784 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.175 | 0 | 51 | 340 | 784 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |    |     |     |   |   |   |   |
|--------------------------|-------|---|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.175 | 0 | 51 | 340 | 784 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.175 | 0 | 51 | 340 | 784 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |    |     |     |   |   |   |   |
|--------------------------|-------|---|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.175 | 0 | 51 | 340 | 784 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.175 | 0 | 51 | 340 | 784 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |   |    |     |     |   |   |   |   |
|--------------------------|-------|---|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.175 | 0 | 51 | 340 | 784 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.175 | 0 | 51 | 340 | 784 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |   |    |     |   |   |   |   |
|--------------------------|-----|---|---|----|-----|---|---|---|---|
| I. Credite de angajament | 183 | 0 | 8 | 53 | 122 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 183 | 0 | 8 | 53 | 122 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |   |    |     |     |   |   |   |   |
|--------------------------|-----|---|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 992 | 0 | 43 | 287 | 662 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 992 | 0 | 43 | 287 | 662 | 0 | 0 | 0 | 0 |



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **20171 Protejarea sanatatii elevilor si a personalului implicat in desfasurarea activitatilor educationale in contextul raspandirii virusului SARS.COVID.2 din zona Bucuresti Ilfov ID 142218 - ME**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

**5000 TOTAL GENERAL**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501580102 Finantarea externa nerambursabila**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **20171 Protejarea sanatatii elevilor si a personalului implicat in desfasurarea activitatilor educationale in contextul raspandirii virusului SARS.COVID.2 din zona Bucuresti Ilfov ID 142218 - ME**

Fond de finantare: **02 Fondul Social European (FSE)**

#### **5000 TOTAL GENERAL**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

#### **5001 CHELTUIELI - BUGET DE STAT**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

#### **6501 INVATAMANT**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

#### **650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

#### **65015802 Programe din Fondul Social European (FSE)**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

#### **6501580202 Finantarea externa nerambursabila**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **20588 You NEET education Masuri de educatie de tip a doua sansa pentru tinerii NEETs din judetul Bacau ISJ Bacău ID 147547**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 4.223 | 0 | 145 | 1.201 | 2.877 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.223 | 0 | 145 | 1.201 | 2.877 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 4.223 | 0 | 145 | 1.201 | 2.877 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.223 | 0 | 145 | 1.201 | 2.877 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 4.223 | 0 | 145 | 1.201 | 2.877 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.223 | 0 | 145 | 1.201 | 2.877 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 4.223 | 0 | 145 | 1.201 | 2.877 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.223 | 0 | 145 | 1.201 | 2.877 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 4.223 | 0 | 145 | 1.201 | 2.877 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.223 | 0 | 145 | 1.201 | 2.877 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |    |     |     |   |   |   |   |
|--------------------------|-----|---|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 634 | 0 | 22 | 180 | 432 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 634 | 0 | 22 | 180 | 432 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.589 | 0 | 123 | 1.021 | 2.445 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.589 | 0 | 123 | 1.021 | 2.445 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **20589 InfoAcces ID 139636 - ISJ Vaslui**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.183 | 0 | 129 | 546 | 508 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.183 | 0 | 129 | 546 | 508 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.183 | 0 | 129 | 546 | 508 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.183 | 0 | 129 | 546 | 508 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.183 | 0 | 129 | 546 | 508 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.183 | 0 | 129 | 546 | 508 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.183 | 0 | 129 | 546 | 508 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.183 | 0 | 129 | 546 | 508 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.183 | 0 | 129 | 546 | 508 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.183 | 0 | 129 | 546 | 508 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |    |    |    |   |   |   |   |
|--------------------------|-----|---|----|----|----|---|---|---|---|
| I. Credite de angajament | 177 | 0 | 19 | 82 | 76 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 177 | 0 | 19 | 82 | 76 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.006 | 0 | 110 | 464 | 432 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.006 | 0 | 110 | 464 | 432 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **20665 Sprijin pentru achizitia softului IDEEA pentru imbunatatirea activitatii de verificare POCU ID 152287 OIPOCU**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |    |   |    |    |   |   |   |   |   |
|--------------------------|----|---|----|----|---|---|---|---|---|
| I. Credite de angajament | 25 | 0 | 15 | 10 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 25 | 0 | 15 | 10 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |    |   |    |    |   |   |   |   |   |
|--------------------------|----|---|----|----|---|---|---|---|---|
| I. Credite de angajament | 25 | 0 | 15 | 10 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 25 | 0 | 15 | 10 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |    |   |    |    |   |   |   |   |   |
|--------------------------|----|---|----|----|---|---|---|---|---|
| I. Credite de angajament | 25 | 0 | 15 | 10 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 25 | 0 | 15 | 10 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |    |   |    |    |   |   |   |   |   |
|--------------------------|----|---|----|----|---|---|---|---|---|
| I. Credite de angajament | 25 | 0 | 15 | 10 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 25 | 0 | 15 | 10 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |    |   |    |    |   |   |   |   |   |
|--------------------------|----|---|----|----|---|---|---|---|---|
| I. Credite de angajament | 25 | 0 | 15 | 10 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 25 | 0 | 15 | 10 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 4 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |    |   |    |   |   |   |   |   |   |
|--------------------------|----|---|----|---|---|---|---|---|---|
| I. Credite de angajament | 21 | 0 | 13 | 8 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 21 | 0 | 13 | 8 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **20705 E educatie si digitalizare in judetul Dambovita ISJ Dambovita**Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)****5000 TOTAL GENERAL**

I. Credite de angajament 18.571 0 0 12 18.559 0 0 0 0

II. Credite bugetare 18.571 0 0 0 18.571 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 18.571 0 0 12 18.559 0 0 0 0

II. Credite bugetare 18.571 0 0 0 18.571 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 18.571 0 0 12 18.559 0 0 0 0

II. Credite bugetare 18.571 0 0 0 18.571 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 18.571 0 0 12 18.559 0 0 0 0

II. Credite bugetare 18.571 0 0 0 18.571 0 0 0 0

**65015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

I. Credite de angajament 18.571 0 0 12 18.559 0 0 0 0

II. Credite bugetare 18.571 0 0 0 18.571 0 0 0 0

**6501580101 Finantarea nationala**

I. Credite de angajament 2.784 0 0 0 2.784 0 0 0 0

II. Credite bugetare 2.784 0 0 0 2.784 0 0 0 0

**6501580102 Finantarea externa nerambursabila**

I. Credite de angajament 15.787 0 0 12 15.775 0 0 0 0

II. Credite bugetare 15.787 0 0 0 15.787 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

- I. Credite de angajament
- II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **20706 Facilitati oferite unitatilor de invatamant preuniversitar din judetul Dambovita in contextul crizei sanitare provocate de COVID 19 ISJ Dambovita**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

**5000 TOTAL GENERAL**

|                          |       |   |   |    |       |   |   |   |   |
|--------------------------|-------|---|---|----|-------|---|---|---|---|
| I. Credite de angajament | 4.981 | 0 | 0 | 18 | 4.963 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.981 | 0 | 0 | 0  | 4.981 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |   |    |       |   |   |   |   |
|--------------------------|-------|---|---|----|-------|---|---|---|---|
| I. Credite de angajament | 4.981 | 0 | 0 | 18 | 4.963 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.981 | 0 | 0 | 0  | 4.981 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |   |    |       |   |   |   |   |
|--------------------------|-------|---|---|----|-------|---|---|---|---|
| I. Credite de angajament | 4.981 | 0 | 0 | 18 | 4.963 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.981 | 0 | 0 | 0  | 4.981 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |   |    |       |   |   |   |   |
|--------------------------|-------|---|---|----|-------|---|---|---|---|
| I. Credite de angajament | 4.981 | 0 | 0 | 18 | 4.963 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.981 | 0 | 0 | 0  | 4.981 | 0 | 0 | 0 | 0 |

**65015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |       |   |   |    |       |   |   |   |   |
|--------------------------|-------|---|---|----|-------|---|---|---|---|
| I. Credite de angajament | 4.981 | 0 | 0 | 18 | 4.963 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.981 | 0 | 0 | 0  | 4.981 | 0 | 0 | 0 | 0 |

**6501580101 Finantarea nationala**

|                          |     |   |   |   |     |   |   |   |   |
|--------------------------|-----|---|---|---|-----|---|---|---|---|
| I. Credite de angajament | 745 | 0 | 0 | 0 | 745 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 745 | 0 | 0 | 0 | 745 | 0 | 0 | 0 | 0 |

**6501580102 Finantarea externa nerambursabila**

|                          |       |   |   |    |       |   |   |   |   |
|--------------------------|-------|---|---|----|-------|---|---|---|---|
| I. Credite de angajament | 4.236 | 0 | 0 | 18 | 4.218 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.236 | 0 | 0 | 0  | 4.236 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **20707 A Doua Sansa la educatie la ORIZONT ID 135358 ISJ Galati**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 6.794 0 1.773 2.716 2.305 0 0 0 0

II. Credite bugetare 6.794 0 1.773 2.716 2.305 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 6.794 0 1.773 2.716 2.305 0 0 0 0

II. Credite bugetare 6.794 0 1.773 2.716 2.305 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 6.794 0 1.773 2.716 2.305 0 0 0 0

II. Credite bugetare 6.794 0 1.773 2.716 2.305 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 6.794 0 1.773 2.716 2.305 0 0 0 0

II. Credite bugetare 6.794 0 1.773 2.716 2.305 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 6.794 0 1.773 2.716 2.305 0 0 0 0

II. Credite bugetare 6.794 0 1.773 2.716 2.305 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 1.019 0 266 407 346 0 0 0 0

II. Credite bugetare 1.019 0 266 407 346 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 5.775 0 1.507 2.309 1.959 0 0 0 0

II. Credite bugetare 5.775 0 1.507 2.309 1.959 0 0 0 0



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **20708 Tineri educati masuri de sprijin pentru 411 tineri NEET someri cu varsta intre 16-29 ani inregistrati la SPO care se reintorc in educatie in programe de tip a doua sansa inclusiv in programe de formare initiala pe raza judetului Ialomita ID 147695 ISJ IALOMITA**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 4.296 | 0 | 341 | 2.034 | 1.921 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.296 | 0 | 341 | 2.034 | 1.921 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 4.296 | 0 | 341 | 2.034 | 1.921 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.296 | 0 | 341 | 2.034 | 1.921 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 4.296 | 0 | 341 | 2.034 | 1.921 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.296 | 0 | 341 | 2.034 | 1.921 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 4.296 | 0 | 341 | 2.034 | 1.921 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.296 | 0 | 341 | 2.034 | 1.921 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 4.296 | 0 | 341 | 2.034 | 1.921 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.296 | 0 | 341 | 2.034 | 1.921 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |    |     |     |   |   |   |   |
|--------------------------|-----|---|----|-----|-----|---|---|---|---|
| I. Credite de angajament | 310 | 0 | 27 | 129 | 154 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 310 | 0 | 27 | 129 | 154 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.986 | 0 | 314 | 1.905 | 1.767 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.986 | 0 | 314 | 1.905 | 1.767 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **20709 Educatia digitala de calitate sansa de succes in viata pentru elevii din invatamantul preuniversitar din judetul Ialomita prin imbunatatirea infrastructurii educationale IT ID 145118 ISJ IALOMITA**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

**5000 TOTAL GENERAL**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 9.337 | 0 | 0 | 216 | 9.121 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 9.337 | 0 | 0 | 0   | 9.337 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 9.337 | 0 | 0 | 216 | 9.121 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 9.337 | 0 | 0 | 0   | 9.337 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 9.337 | 0 | 0 | 216 | 9.121 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 9.337 | 0 | 0 | 0   | 9.337 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 9.337 | 0 | 0 | 216 | 9.121 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 9.337 | 0 | 0 | 0   | 9.337 | 0 | 0 | 0 | 0 |

**65015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 9.337 | 0 | 0 | 216 | 9.121 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 9.337 | 0 | 0 | 0   | 9.337 | 0 | 0 | 0 | 0 |

**6501580101 Finantarea nationala**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 1.468 | 0 | 0 | 101 | 1.367 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.468 | 0 | 0 | 0   | 1.468 | 0 | 0 | 0 | 0 |

**6501580102 Finantarea externa nerambursabila**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 7.869 | 0 | 0 | 115 | 7.754 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.869 | 0 | 0 | 0   | 7.869 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **20710 Protejarea sanatatii elevilor si a personalului implicat in desfasurarea activitatilor educationale din judetul Mures in contextul raspandirii virusului SARS COV 2 ID 143605 ISJ Mures**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

**5000 TOTAL GENERAL**

|                          |        |   |   |        |        |   |   |   |   |
|--------------------------|--------|---|---|--------|--------|---|---|---|---|
| I. Credite de angajament | 11.670 | 0 | 0 | 11.670 | 0      | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 11.670 | 0 | 0 | 0      | 11.670 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |        |   |   |        |        |   |   |   |   |
|--------------------------|--------|---|---|--------|--------|---|---|---|---|
| I. Credite de angajament | 11.670 | 0 | 0 | 11.670 | 0      | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 11.670 | 0 | 0 | 0      | 11.670 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |        |   |   |        |        |   |   |   |   |
|--------------------------|--------|---|---|--------|--------|---|---|---|---|
| I. Credite de angajament | 11.670 | 0 | 0 | 11.670 | 0      | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 11.670 | 0 | 0 | 0      | 11.670 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |        |   |   |        |        |   |   |   |   |
|--------------------------|--------|---|---|--------|--------|---|---|---|---|
| I. Credite de angajament | 11.670 | 0 | 0 | 11.670 | 0      | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 11.670 | 0 | 0 | 0      | 11.670 | 0 | 0 | 0 | 0 |

**65015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |        |   |   |        |        |   |   |   |   |
|--------------------------|--------|---|---|--------|--------|---|---|---|---|
| I. Credite de angajament | 11.670 | 0 | 0 | 11.670 | 0      | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 11.670 | 0 | 0 | 0      | 11.670 | 0 | 0 | 0 | 0 |

**6501580102 Finantarea externa nerambursabila**

|                          |        |   |   |        |        |   |   |   |   |
|--------------------------|--------|---|---|--------|--------|---|---|---|---|
| I. Credite de angajament | 11.670 | 0 | 0 | 11.670 | 0      | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 11.670 | 0 | 0 | 0      | 11.670 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **20728 EDUgate Masuri integrate de sprijin pentru cresterea accesului si participarii la educatie dedicate prescolarilor si scolarilor din cartierelor Izvoare si Letea Republicii, Municipiul Bacau ISJ Bacau**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.131 | 0 | 0 | 788 | 1.343 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.131 | 0 | 0 | 788 | 1.343 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.131 | 0 | 0 | 788 | 1.343 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.131 | 0 | 0 | 788 | 1.343 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.131 | 0 | 0 | 788 | 1.343 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.131 | 0 | 0 | 788 | 1.343 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.131 | 0 | 0 | 788 | 1.343 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.131 | 0 | 0 | 788 | 1.343 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.131 | 0 | 0 | 788 | 1.343 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.131 | 0 | 0 | 788 | 1.343 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |   |    |    |   |   |   |   |
|--------------------------|-----|---|---|----|----|---|---|---|---|
| I. Credite de angajament | 106 | 0 | 0 | 39 | 67 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 106 | 0 | 0 | 39 | 67 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.025 | 0 | 0 | 749 | 1.276 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.025 | 0 | 0 | 749 | 1.276 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

- I. Credite de angajament
- II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **20729 Competenta si eficienta in predarea limbii romane copiilor si elevilor apartinand minoritatilor nationale din Romania ID 152864 CCD Harghita**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |   |   |       |       |   |   |   |   |
|--------------------------|-------|---|---|-------|-------|---|---|---|---|
| I. Credite de angajament | 5.537 | 0 | 0 | 1.940 | 3.597 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 5.537 | 0 | 0 | 1.940 | 3.597 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |   |       |       |   |   |   |   |
|--------------------------|-------|---|---|-------|-------|---|---|---|---|
| I. Credite de angajament | 5.537 | 0 | 0 | 1.940 | 3.597 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 5.537 | 0 | 0 | 1.940 | 3.597 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |   |       |       |   |   |   |   |
|--------------------------|-------|---|---|-------|-------|---|---|---|---|
| I. Credite de angajament | 5.537 | 0 | 0 | 1.940 | 3.597 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 5.537 | 0 | 0 | 1.940 | 3.597 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |   |       |       |   |   |   |   |
|--------------------------|-------|---|---|-------|-------|---|---|---|---|
| I. Credite de angajament | 5.537 | 0 | 0 | 1.940 | 3.597 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 5.537 | 0 | 0 | 1.940 | 3.597 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |   |   |       |       |   |   |   |   |
|--------------------------|-------|---|---|-------|-------|---|---|---|---|
| I. Credite de angajament | 5.537 | 0 | 0 | 1.940 | 3.597 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 5.537 | 0 | 0 | 1.940 | 3.597 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |   |     |     |   |   |   |   |
|--------------------------|-----|---|---|-----|-----|---|---|---|---|
| I. Credite de angajament | 831 | 0 | 0 | 291 | 540 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 831 | 0 | 0 | 291 | 540 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |   |       |       |   |   |   |   |
|--------------------------|-------|---|---|-------|-------|---|---|---|---|
| I. Credite de angajament | 4.706 | 0 | 0 | 1.649 | 3.057 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.706 | 0 | 0 | 1.649 | 3.057 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **20731 Competenta si eficienta in predarea limbii romane copiilor si elevilor apartinand minoritatilor nationale din Romania ID 152864 ME**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |        |   |   |       |        |   |   |   |   |
|--------------------------|--------|---|---|-------|--------|---|---|---|---|
| I. Credite de angajament | 20.186 | 0 | 0 | 3.619 | 16.567 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 20.186 | 0 | 0 | 2.619 | 17.567 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |        |   |   |       |        |   |   |   |   |
|--------------------------|--------|---|---|-------|--------|---|---|---|---|
| I. Credite de angajament | 20.186 | 0 | 0 | 3.619 | 16.567 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 20.186 | 0 | 0 | 2.619 | 17.567 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |        |   |   |       |        |   |   |   |   |
|--------------------------|--------|---|---|-------|--------|---|---|---|---|
| I. Credite de angajament | 20.186 | 0 | 0 | 3.619 | 16.567 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 20.186 | 0 | 0 | 2.619 | 17.567 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |        |   |   |       |        |   |   |   |   |
|--------------------------|--------|---|---|-------|--------|---|---|---|---|
| I. Credite de angajament | 20.186 | 0 | 0 | 3.619 | 16.567 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 20.186 | 0 | 0 | 2.619 | 17.567 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |        |   |   |       |        |   |   |   |   |
|--------------------------|--------|---|---|-------|--------|---|---|---|---|
| I. Credite de angajament | 20.186 | 0 | 0 | 3.619 | 16.567 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 20.186 | 0 | 0 | 2.619 | 17.567 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 3.028 | 0 | 0 | 543 | 2.485 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.178 | 0 | 0 | 543 | 2.635 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |        |   |   |       |        |   |   |   |   |
|--------------------------|--------|---|---|-------|--------|---|---|---|---|
| I. Credite de angajament | 17.158 | 0 | 0 | 3.076 | 14.082 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 17.008 | 0 | 0 | 2.076 | 14.932 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **20931 REGIO UP ID 133862 CCD Olt**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 691 0 0 391 300 0 0 0 0

II. Credite bugetare 691 0 0 391 300 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 691 0 0 391 300 0 0 0 0

II. Credite bugetare 691 0 0 391 300 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 691 0 0 391 300 0 0 0 0

II. Credite bugetare 691 0 0 391 300 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 691 0 0 391 300 0 0 0 0

II. Credite bugetare 691 0 0 391 300 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 691 0 0 391 300 0 0 0 0

II. Credite bugetare 691 0 0 391 300 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 104 0 0 59 45 0 0 0 0

II. Credite bugetare 104 0 0 59 45 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 587 0 0 332 255 0 0 0 0

II. Credite bugetare 587 0 0 332 255 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **20945 Sprijin acordat directiei OI POCU Ministerul Educatiei in vederea achizitiei de autoturisme ID 153938**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 240 0 0 220 20 0 0 0 0

II. Credite bugetare 240 0 0 220 20 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 240 0 0 220 20 0 0 0 0

II. Credite bugetare 240 0 0 220 20 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 240 0 0 220 20 0 0 0 0

II. Credite bugetare 240 0 0 220 20 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 240 0 0 220 20 0 0 0 0

II. Credite bugetare 240 0 0 220 20 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 240 0 0 220 20 0 0 0 0

II. Credite bugetare 240 0 0 220 20 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 37 0 0 34 3 0 0 0 0

II. Credite bugetare 37 0 0 34 3 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 203 0 0 186 17 0 0 0 0

II. Credite bugetare 203 0 0 186 17 0 0 0 0



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **21145 Proiect de viata- Viitorul incepe azi ID 135130 ISMB**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 1.358 0 0 457 901 0 0 0 0

II. Credite bugetare 1.358 0 0 247 1.111 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 1.358 0 0 457 901 0 0 0 0

II. Credite bugetare 1.358 0 0 247 1.111 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 1.358 0 0 457 901 0 0 0 0

II. Credite bugetare 1.358 0 0 247 1.111 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 1.358 0 0 457 901 0 0 0 0

II. Credite bugetare 1.358 0 0 247 1.111 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 1.358 0 0 457 901 0 0 0 0

II. Credite bugetare 1.358 0 0 247 1.111 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 235 0 0 55 180 0 0 0 0

II. Credite bugetare 311 0 0 100 211 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 1.123 0 0 402 721 0 0 0 0

II. Credite bugetare 1.047 0 0 147 900 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **21146 O noua sansa pentru persoanele care nu au finalizat invatamantul obligatoriu -sprijin pentru o capitala educata! ID 135469 ISMB**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 1.960 | 0 | 0 | 769 | 1.191 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.960 | 0 | 0 | 664 | 1.296 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 1.960 | 0 | 0 | 769 | 1.191 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.960 | 0 | 0 | 664 | 1.296 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 1.960 | 0 | 0 | 769 | 1.191 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.960 | 0 | 0 | 664 | 1.296 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 1.960 | 0 | 0 | 769 | 1.191 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.960 | 0 | 0 | 664 | 1.296 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 1.960 | 0 | 0 | 769 | 1.191 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.960 | 0 | 0 | 664 | 1.296 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |   |     |     |   |   |   |   |
|--------------------------|-----|---|---|-----|-----|---|---|---|---|
| I. Credite de angajament | 374 | 0 | 0 | 136 | 238 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 412 | 0 | 0 | 158 | 254 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 1.586 | 0 | 0 | 633 | 953   | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.548 | 0 | 0 | 506 | 1.042 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **21147 ADSE - A doua sansa pentru educatieID 136066 ISMB**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |   |    |     |       |   |   |   |   |
|--------------------------|-------|---|----|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.101 | 0 | 38 | 509 | 1.554 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.101 | 0 | 38 | 299 | 1.764 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |    |     |       |   |   |   |   |
|--------------------------|-------|---|----|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.101 | 0 | 38 | 509 | 1.554 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.101 | 0 | 38 | 299 | 1.764 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |    |     |       |   |   |   |   |
|--------------------------|-------|---|----|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.101 | 0 | 38 | 509 | 1.554 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.101 | 0 | 38 | 299 | 1.764 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |    |     |       |   |   |   |   |
|--------------------------|-------|---|----|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.101 | 0 | 38 | 509 | 1.554 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.101 | 0 | 38 | 299 | 1.764 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |   |    |     |       |   |   |   |   |
|--------------------------|-------|---|----|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.101 | 0 | 38 | 509 | 1.554 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.101 | 0 | 38 | 299 | 1.764 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |   |     |     |   |   |   |   |
|--------------------------|-----|---|---|-----|-----|---|---|---|---|
| I. Credite de angajament | 384 | 0 | 7 | 66  | 311 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 460 | 0 | 7 | 111 | 342 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |    |     |       |   |   |   |   |
|--------------------------|-------|---|----|-----|-------|---|---|---|---|
| I. Credite de angajament | 1.717 | 0 | 31 | 443 | 1.243 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.641 | 0 | 31 | 188 | 1.422 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **21148 Aripi spre viitor ID 135937 ISMB**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.083 | 0 | 0 | 723 | 1.360 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.083 | 0 | 0 | 548 | 1.535 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.083 | 0 | 0 | 723 | 1.360 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.083 | 0 | 0 | 548 | 1.535 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.083 | 0 | 0 | 723 | 1.360 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.083 | 0 | 0 | 548 | 1.535 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.083 | 0 | 0 | 723 | 1.360 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.083 | 0 | 0 | 548 | 1.535 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 2.083 | 0 | 0 | 723 | 1.360 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.083 | 0 | 0 | 548 | 1.535 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |   |     |     |   |   |   |   |
|--------------------------|-----|---|---|-----|-----|---|---|---|---|
| I. Credite de angajament | 387 | 0 | 0 | 115 | 272 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 450 | 0 | 0 | 152 | 298 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 1.696 | 0 | 0 | 608 | 1.088 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.633 | 0 | 0 | 396 | 1.237 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **21205 Acces la succesul profesional Drumul spre reusita ID 130675 ISJ Timis**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 1.020 0 0 588 432 0 0 0 0

II. Credite bugetare 1.020 0 0 588 432 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 1.020 0 0 588 432 0 0 0 0

II. Credite bugetare 1.020 0 0 588 432 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 1.020 0 0 588 432 0 0 0 0

II. Credite bugetare 1.020 0 0 588 432 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 1.020 0 0 588 432 0 0 0 0

II. Credite bugetare 1.020 0 0 588 432 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 1.020 0 0 588 432 0 0 0 0

II. Credite bugetare 1.020 0 0 588 432 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 150 0 0 88 62 0 0 0 0

II. Credite bugetare 150 0 0 88 62 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 870 0 0 500 370 0 0 0 0

II. Credite bugetare 870 0 0 500 370 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **21206 Training oportunitate for profession ISJ Timis ID 130674**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |     |   |   |     |     |   |   |   |   |
|--------------------------|-----|---|---|-----|-----|---|---|---|---|
| I. Credite de angajament | 976 | 0 | 0 | 588 | 388 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 976 | 0 | 0 | 588 | 388 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |   |   |     |     |   |   |   |   |
|--------------------------|-----|---|---|-----|-----|---|---|---|---|
| I. Credite de angajament | 976 | 0 | 0 | 588 | 388 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 976 | 0 | 0 | 588 | 388 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |   |   |     |     |   |   |   |   |
|--------------------------|-----|---|---|-----|-----|---|---|---|---|
| I. Credite de angajament | 976 | 0 | 0 | 588 | 388 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 976 | 0 | 0 | 588 | 388 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |   |   |     |     |   |   |   |   |
|--------------------------|-----|---|---|-----|-----|---|---|---|---|
| I. Credite de angajament | 976 | 0 | 0 | 588 | 388 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 976 | 0 | 0 | 588 | 388 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |   |   |     |     |   |   |   |   |
|--------------------------|-----|---|---|-----|-----|---|---|---|---|
| I. Credite de angajament | 976 | 0 | 0 | 588 | 388 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 976 | 0 | 0 | 588 | 388 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |   |    |    |   |   |   |   |
|--------------------------|-----|---|---|----|----|---|---|---|---|
| I. Credite de angajament | 147 | 0 | 0 | 88 | 59 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 147 | 0 | 0 | 88 | 59 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |   |   |     |     |   |   |   |   |
|--------------------------|-----|---|---|-----|-----|---|---|---|---|
| I. Credite de angajament | 829 | 0 | 0 | 500 | 329 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 829 | 0 | 0 | 500 | 329 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **21207 Internship pentru o cariera profesionala de succes ISJ Timis ID 130505**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |     |   |   |     |     |   |   |   |   |
|--------------------------|-----|---|---|-----|-----|---|---|---|---|
| I. Credite de angajament | 991 | 0 | 0 | 588 | 403 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 991 | 0 | 0 | 588 | 403 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |   |   |     |     |   |   |   |   |
|--------------------------|-----|---|---|-----|-----|---|---|---|---|
| I. Credite de angajament | 991 | 0 | 0 | 588 | 403 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 991 | 0 | 0 | 588 | 403 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |   |   |     |     |   |   |   |   |
|--------------------------|-----|---|---|-----|-----|---|---|---|---|
| I. Credite de angajament | 991 | 0 | 0 | 588 | 403 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 991 | 0 | 0 | 588 | 403 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |   |   |     |     |   |   |   |   |
|--------------------------|-----|---|---|-----|-----|---|---|---|---|
| I. Credite de angajament | 991 | 0 | 0 | 588 | 403 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 991 | 0 | 0 | 588 | 403 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |   |   |     |     |   |   |   |   |
|--------------------------|-----|---|---|-----|-----|---|---|---|---|
| I. Credite de angajament | 991 | 0 | 0 | 588 | 403 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 991 | 0 | 0 | 588 | 403 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |   |    |    |   |   |   |   |
|--------------------------|-----|---|---|----|----|---|---|---|---|
| I. Credite de angajament | 149 | 0 | 0 | 88 | 61 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 149 | 0 | 0 | 88 | 61 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |   |   |     |     |   |   |   |   |
|--------------------------|-----|---|---|-----|-----|---|---|---|---|
| I. Credite de angajament | 842 | 0 | 0 | 500 | 342 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 842 | 0 | 0 | 500 | 342 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **22109 Educatia calea spre viitor ID 133601 ISJ Mures**Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)****5000 TOTAL GENERAL**

I. Credite de angajament 1.392 0 0 0 1.392 0 0 0 0

II. Credite bugetare 1.392 0 0 0 1.392 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 1.392 0 0 0 1.392 0 0 0 0

II. Credite bugetare 1.392 0 0 0 1.392 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 1.392 0 0 0 1.392 0 0 0 0

II. Credite bugetare 1.392 0 0 0 1.392 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 1.392 0 0 0 1.392 0 0 0 0

II. Credite bugetare 1.392 0 0 0 1.392 0 0 0 0

**65015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

I. Credite de angajament 1.392 0 0 0 1.392 0 0 0 0

II. Credite bugetare 1.392 0 0 0 1.392 0 0 0 0

**6501580101 Finantarea nationala**

I. Credite de angajament 209 0 0 0 209 0 0 0 0

II. Credite bugetare 209 0 0 0 209 0 0 0 0

**6501580102 Finantarea externa nerambursabila**

I. Credite de angajament 1.183 0 0 0 1.183 0 0 0 0

II. Credite bugetare 1.183 0 0 0 1.183 0 0 0 0



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **22112 Educatie sprijin pentru viitor ID 154317 CCD Bistrita Nasaud**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 142 0 0 18 124 0 0 0 0

II. Credite bugetare 142 0 0 18 124 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 142 0 0 18 124 0 0 0 0

II. Credite bugetare 142 0 0 18 124 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 142 0 0 18 124 0 0 0 0

II. Credite bugetare 142 0 0 18 124 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 142 0 0 18 124 0 0 0 0

II. Credite bugetare 142 0 0 18 124 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 142 0 0 18 124 0 0 0 0

II. Credite bugetare 142 0 0 18 124 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 22 0 0 3 19 0 0 0 0

II. Credite bugetare 22 0 0 3 19 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 120 0 0 15 105 0 0 0 0

II. Credite bugetare 120 0 0 15 105 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **22113 Educatie egalitate nediscriminare normalitate E2N2 ID 153321 ISJ Botosani**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 3.808 | 0 | 0 | 525 | 3.283 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.808 | 0 | 0 | 525 | 3.283 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 3.808 | 0 | 0 | 525 | 3.283 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.808 | 0 | 0 | 525 | 3.283 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 3.808 | 0 | 0 | 525 | 3.283 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.808 | 0 | 0 | 525 | 3.283 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 3.808 | 0 | 0 | 525 | 3.283 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.808 | 0 | 0 | 525 | 3.283 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 3.808 | 0 | 0 | 525 | 3.283 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.808 | 0 | 0 | 525 | 3.283 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |   |    |     |   |   |   |   |
|--------------------------|-----|---|---|----|-----|---|---|---|---|
| I. Credite de angajament | 190 | 0 | 0 | 26 | 164 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 190 | 0 | 0 | 26 | 164 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 3.618 | 0 | 0 | 499 | 3.119 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.618 | 0 | 0 | 499 | 3.119 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **22114 Zum ID 155550 ISJ Botosani**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 299 0 0 0 299 0 0 0 0

II. Credite bugetare 299 0 0 0 299 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 299 0 0 0 299 0 0 0 0

II. Credite bugetare 299 0 0 0 299 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 299 0 0 0 299 0 0 0 0

II. Credite bugetare 299 0 0 0 299 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 299 0 0 0 299 0 0 0 0

II. Credite bugetare 299 0 0 0 299 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 299 0 0 0 299 0 0 0 0

II. Credite bugetare 299 0 0 0 299 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 45 0 0 0 45 0 0 0 0

II. Credite bugetare 45 0 0 0 45 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 254 0 0 0 254 0 0 0 0

II. Credite bugetare 254 0 0 0 254 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **22115 Educatie nonformala pentru elevii din CodleaCristian si Rasnov - ID 153962 ISJ Brasov**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 739 0 0 46 693 0 0 0 0

II. Credite bugetare 739 0 0 46 693 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 739 0 0 46 693 0 0 0 0

II. Credite bugetare 739 0 0 46 693 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 739 0 0 46 693 0 0 0 0

II. Credite bugetare 739 0 0 46 693 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 739 0 0 46 693 0 0 0 0

II. Credite bugetare 739 0 0 46 693 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 739 0 0 46 693 0 0 0 0

II. Credite bugetare 739 0 0 46 693 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 112 0 0 8 104 0 0 0 0

II. Credite bugetare 112 0 0 8 104 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 627 0 0 38 589 0 0 0 0

II. Credite bugetare 627 0 0 38 589 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **22116 Un viitor mai bun Educatie nonformala in sistem Outdoor ID 154386 ISJ Dolj**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 85 0 0 0 85 0 0 0 0

II. Credite bugetare 85 0 0 0 85 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 85 0 0 0 85 0 0 0 0

II. Credite bugetare 85 0 0 0 85 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 85 0 0 0 85 0 0 0 0

II. Credite bugetare 85 0 0 0 85 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 85 0 0 0 85 0 0 0 0

II. Credite bugetare 85 0 0 0 85 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 85 0 0 0 85 0 0 0 0

II. Credite bugetare 85 0 0 0 85 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 13 0 0 0 13 0 0 0 0

II. Credite bugetare 13 0 0 0 13 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 72 0 0 0 72 0 0 0 0

II. Credite bugetare 72 0 0 0 72 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

- I. Credite de angajament
- II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **22117 PRO INGENIO practici educative si invatare interactiva pentru stimularea gandirii elevilor ID 154259 ISJ Ilfov**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 1.407 | 0 | 0 | 300 | 1.107 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.407 | 0 | 0 | 300 | 1.107 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 1.407 | 0 | 0 | 300 | 1.107 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.407 | 0 | 0 | 300 | 1.107 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 1.407 | 0 | 0 | 300 | 1.107 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.407 | 0 | 0 | 300 | 1.107 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 1.407 | 0 | 0 | 300 | 1.107 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.407 | 0 | 0 | 300 | 1.107 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |   |   |     |       |   |   |   |   |
|--------------------------|-------|---|---|-----|-------|---|---|---|---|
| I. Credite de angajament | 1.407 | 0 | 0 | 300 | 1.107 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.407 | 0 | 0 | 300 | 1.107 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |   |    |     |   |   |   |   |
|--------------------------|-----|---|---|----|-----|---|---|---|---|
| I. Credite de angajament | 281 | 0 | 0 | 60 | 221 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 281 | 0 | 0 | 60 | 221 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |   |     |     |   |   |   |   |
|--------------------------|-------|---|---|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.126 | 0 | 0 | 240 | 886 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.126 | 0 | 0 | 240 | 886 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **22118 EduOut Scoala din afara clasei ID 154196 ISJ Suceava**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |   |   |   |       |   |   |   |   |
|--------------------------|-------|---|---|---|-------|---|---|---|---|
| I. Credite de angajament | 1.484 | 0 | 0 | 0 | 1.484 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.484 | 0 | 0 | 0 | 1.484 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |   |   |       |   |   |   |   |
|--------------------------|-------|---|---|---|-------|---|---|---|---|
| I. Credite de angajament | 1.484 | 0 | 0 | 0 | 1.484 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.484 | 0 | 0 | 0 | 1.484 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |   |   |       |   |   |   |   |
|--------------------------|-------|---|---|---|-------|---|---|---|---|
| I. Credite de angajament | 1.484 | 0 | 0 | 0 | 1.484 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.484 | 0 | 0 | 0 | 1.484 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |   |   |       |   |   |   |   |
|--------------------------|-------|---|---|---|-------|---|---|---|---|
| I. Credite de angajament | 1.484 | 0 | 0 | 0 | 1.484 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.484 | 0 | 0 | 0 | 1.484 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |   |   |   |       |   |   |   |   |
|--------------------------|-------|---|---|---|-------|---|---|---|---|
| I. Credite de angajament | 1.484 | 0 | 0 | 0 | 1.484 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.484 | 0 | 0 | 0 | 1.484 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |   |   |     |   |   |   |   |
|--------------------------|-----|---|---|---|-----|---|---|---|---|
| I. Credite de angajament | 223 | 0 | 0 | 0 | 223 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 223 | 0 | 0 | 0 | 223 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |   |   |       |   |   |   |   |
|--------------------------|-------|---|---|---|-------|---|---|---|---|
| I. Credite de angajament | 1.261 | 0 | 0 | 0 | 1.261 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.261 | 0 | 0 | 0 | 1.261 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **22119 EduAll Impreuna invatam altfel ID 154198 ISJ Suceava**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 1.483 0 0 0 1.483 0 0 0 0

II. Credite bugetare 1.483 0 0 0 1.483 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 1.483 0 0 0 1.483 0 0 0 0

II. Credite bugetare 1.483 0 0 0 1.483 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 1.483 0 0 0 1.483 0 0 0 0

II. Credite bugetare 1.483 0 0 0 1.483 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 1.483 0 0 0 1.483 0 0 0 0

II. Credite bugetare 1.483 0 0 0 1.483 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 1.483 0 0 0 1.483 0 0 0 0

II. Credite bugetare 1.483 0 0 0 1.483 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 223 0 0 0 223 0 0 0 0

II. Credite bugetare 223 0 0 0 223 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 1.260 0 0 0 1.260 0 0 0 0

II. Credite bugetare 1.260 0 0 0 1.260 0 0 0 0



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **22120 EduJoy Bucuria de invata altfel ID 153434 ISJ Suceava**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |   |   |   |       |   |   |   |   |
|--------------------------|-------|---|---|---|-------|---|---|---|---|
| I. Credite de angajament | 1.484 | 0 | 0 | 0 | 1.484 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.484 | 0 | 0 | 0 | 1.484 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |   |   |       |   |   |   |   |
|--------------------------|-------|---|---|---|-------|---|---|---|---|
| I. Credite de angajament | 1.484 | 0 | 0 | 0 | 1.484 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.484 | 0 | 0 | 0 | 1.484 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |       |   |   |   |       |   |   |   |   |
|--------------------------|-------|---|---|---|-------|---|---|---|---|
| I. Credite de angajament | 1.484 | 0 | 0 | 0 | 1.484 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.484 | 0 | 0 | 0 | 1.484 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |   |   |       |   |   |   |   |
|--------------------------|-------|---|---|---|-------|---|---|---|---|
| I. Credite de angajament | 1.484 | 0 | 0 | 0 | 1.484 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.484 | 0 | 0 | 0 | 1.484 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |       |   |   |   |       |   |   |   |   |
|--------------------------|-------|---|---|---|-------|---|---|---|---|
| I. Credite de angajament | 1.484 | 0 | 0 | 0 | 1.484 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.484 | 0 | 0 | 0 | 1.484 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |     |   |   |   |     |   |   |   |   |
|--------------------------|-----|---|---|---|-----|---|---|---|---|
| I. Credite de angajament | 223 | 0 | 0 | 0 | 223 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 223 | 0 | 0 | 0 | 223 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |       |   |   |   |       |   |   |   |   |
|--------------------------|-------|---|---|---|-------|---|---|---|---|
| I. Credite de angajament | 1.261 | 0 | 0 | 0 | 1.261 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.261 | 0 | 0 | 0 | 1.261 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **22207 Alte proiecte FSE 2021-2027 MED**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |           |   |   |   |   |         |         |         |   |
|--------------------------|-----------|---|---|---|---|---------|---------|---------|---|
| I. Credite de angajament | 1.200.000 | 0 | 0 | 0 | 0 | 400.000 | 400.000 | 400.000 | 0 |
| II. Credite bugetare     | 1.200.000 | 0 | 0 | 0 | 0 | 400.000 | 400.000 | 400.000 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |           |   |   |   |   |         |         |         |   |
|--------------------------|-----------|---|---|---|---|---------|---------|---------|---|
| I. Credite de angajament | 1.200.000 | 0 | 0 | 0 | 0 | 400.000 | 400.000 | 400.000 | 0 |
| II. Credite bugetare     | 1.200.000 | 0 | 0 | 0 | 0 | 400.000 | 400.000 | 400.000 | 0 |

**6501 INVATAMANT**

|                          |           |   |   |   |   |         |         |         |   |
|--------------------------|-----------|---|---|---|---|---------|---------|---------|---|
| I. Credite de angajament | 1.200.000 | 0 | 0 | 0 | 0 | 400.000 | 400.000 | 400.000 | 0 |
| II. Credite bugetare     | 1.200.000 | 0 | 0 | 0 | 0 | 400.000 | 400.000 | 400.000 | 0 |

**650156 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE**

|                          |           |   |   |   |   |         |         |         |   |
|--------------------------|-----------|---|---|---|---|---------|---------|---------|---|
| I. Credite de angajament | 1.200.000 | 0 | 0 | 0 | 0 | 400.000 | 400.000 | 400.000 | 0 |
| II. Credite bugetare     | 1.200.000 | 0 | 0 | 0 | 0 | 400.000 | 400.000 | 400.000 | 0 |

**65015602 Programe din Fondul Social European(FSE)**

|                          |           |   |   |   |   |         |         |         |   |
|--------------------------|-----------|---|---|---|---|---------|---------|---------|---|
| I. Credite de angajament | 1.200.000 | 0 | 0 | 0 | 0 | 400.000 | 400.000 | 400.000 | 0 |
| II. Credite bugetare     | 1.200.000 | 0 | 0 | 0 | 0 | 400.000 | 400.000 | 400.000 | 0 |

**6501560201 Finantarea nationala**

|                          |         |   |   |   |   |        |        |        |   |
|--------------------------|---------|---|---|---|---|--------|--------|--------|---|
| I. Credite de angajament | 180.000 | 0 | 0 | 0 | 0 | 60.000 | 60.000 | 60.000 | 0 |
| II. Credite bugetare     | 180.000 | 0 | 0 | 0 | 0 | 60.000 | 60.000 | 60.000 | 0 |

**6501560202 Finantarea externa nerambursabila**

|                          |           |   |   |   |   |         |         |         |   |
|--------------------------|-----------|---|---|---|---|---------|---------|---------|---|
| I. Credite de angajament | 1.020.000 | 0 | 0 | 0 | 0 | 340.000 | 340.000 | 340.000 | 0 |
| II. Credite bugetare     | 1.020.000 | 0 | 0 | 0 | 0 | 340.000 | 340.000 | 340.000 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **22208 Alte proiecte FEDR 2021-2027 MED**Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)****5000 TOTAL GENERAL**

I. Credite de angajament 1.200.000 0 0 0 0 400.000 400.000 400.000 0

II. Credite bugetare 1.200.000 0 0 0 0 400.000 400.000 400.000 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 1.200.000 0 0 0 0 400.000 400.000 400.000 0

II. Credite bugetare 1.200.000 0 0 0 0 400.000 400.000 400.000 0

**6501 INVATAMANT**

I. Credite de angajament 1.200.000 0 0 0 0 400.000 400.000 400.000 0

II. Credite bugetare 1.200.000 0 0 0 0 400.000 400.000 400.000 0

**650156 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE**

I. Credite de angajament 1.200.000 0 0 0 0 400.000 400.000 400.000 0

II. Credite bugetare 1.200.000 0 0 0 0 400.000 400.000 400.000 0

**65015601 Programe din Fondul European de Dezvoltare Regionala(FEDR)**

I. Credite de angajament 1.200.000 0 0 0 0 400.000 400.000 400.000 0

II. Credite bugetare 1.200.000 0 0 0 0 400.000 400.000 400.000 0

**6501560101 Finantarea nationala**

I. Credite de angajament 180.000 0 0 0 0 60.000 60.000 60.000 0

II. Credite bugetare 180.000 0 0 0 0 60.000 60.000 60.000 0

**6501560102 Finantarea externa nerambursabila**

I. Credite de angajament 1.020.000 0 0 0 0 340.000 340.000 340.000 0

II. Credite bugetare 1.020.000 0 0 0 0 340.000 340.000 340.000 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **22286 Edu COOL Educatie non formala in afara clasei ID 154221 ISJ Olt**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |     |   |   |     |   |   |   |   |   |
|--------------------------|-----|---|---|-----|---|---|---|---|---|
| I. Credite de angajament | 459 | 0 | 0 | 459 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 459 | 0 | 0 | 459 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |   |   |     |   |   |   |   |   |
|--------------------------|-----|---|---|-----|---|---|---|---|---|
| I. Credite de angajament | 459 | 0 | 0 | 459 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 459 | 0 | 0 | 459 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |   |   |     |   |   |   |   |   |
|--------------------------|-----|---|---|-----|---|---|---|---|---|
| I. Credite de angajament | 459 | 0 | 0 | 459 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 459 | 0 | 0 | 459 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |   |   |     |   |   |   |   |   |
|--------------------------|-----|---|---|-----|---|---|---|---|---|
| I. Credite de angajament | 459 | 0 | 0 | 459 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 459 | 0 | 0 | 459 | 0 | 0 | 0 | 0 | 0 |

**65015802 Programe din Fondul Social European (FSE)**

|                          |     |   |   |     |   |   |   |   |   |
|--------------------------|-----|---|---|-----|---|---|---|---|---|
| I. Credite de angajament | 459 | 0 | 0 | 459 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 459 | 0 | 0 | 459 | 0 | 0 | 0 | 0 | 0 |

**6501580201 Finantarea nationala**

|                          |    |   |   |    |   |   |   |   |   |
|--------------------------|----|---|---|----|---|---|---|---|---|
| I. Credite de angajament | 69 | 0 | 0 | 69 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 69 | 0 | 0 | 69 | 0 | 0 | 0 | 0 | 0 |

**6501580202 Finantarea externa nerambursabila**

|                          |     |   |   |     |   |   |   |   |   |
|--------------------------|-----|---|---|-----|---|---|---|---|---|
| I. Credite de angajament | 390 | 0 | 0 | 390 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 390 | 0 | 0 | 390 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **22345 Un plus de incluziune pentru comunitatile marginalizate ISJ Botosani**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 140 0 0 140 0 0 0 0 0

II. Credite bugetare 140 0 0 140 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 140 0 0 140 0 0 0 0 0

II. Credite bugetare 140 0 0 140 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 140 0 0 140 0 0 0 0 0

II. Credite bugetare 140 0 0 140 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 140 0 0 140 0 0 0 0 0

II. Credite bugetare 140 0 0 140 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 140 0 0 140 0 0 0 0 0

II. Credite bugetare 140 0 0 140 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 7 0 0 7 0 0 0 0 0

II. Credite bugetare 7 0 0 7 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 133 0 0 133 0 0 0 0 0

II. Credite bugetare 133 0 0 133 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **22346 Educatia experientiala -premise dezvoltarii armonioasa a elevilor ID 153370 ISJ Neamt**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

I. Credite de angajament 495 0 0 495 0 0 0 0 0

II. Credite bugetare 495 0 0 495 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 495 0 0 495 0 0 0 0 0

II. Credite bugetare 495 0 0 495 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 495 0 0 495 0 0 0 0 0

II. Credite bugetare 495 0 0 495 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 495 0 0 495 0 0 0 0 0

II. Credite bugetare 495 0 0 495 0 0 0 0 0

**65015802 Programe din Fondul Social European (FSE)**

I. Credite de angajament 495 0 0 495 0 0 0 0 0

II. Credite bugetare 495 0 0 495 0 0 0 0 0

**6501580201 Finantarea nationala**

I. Credite de angajament 82 0 0 82 0 0 0 0 0

II. Credite bugetare 82 0 0 82 0 0 0 0 0

**6501580202 Finantarea externa nerambursabila**

I. Credite de angajament 413 0 0 413 0 0 0 0 0

II. Credite bugetare 413 0 0 413 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**81 Programul Operational Capital Uman**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **22385 Dotarea unitatilor de invatamant preuniversitar de stat cu echipamente de protectie medicala de tip masti de protectie medicala dezinfectanti precum si alte echipamente de acest tip necesare pentru a preveni raspandirea coronavirusului SARS-Cov 2 in Jud Ialomita ID 143475 ISJ Ialomita**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

**5000 TOTAL GENERAL**

|                          |     |   |   |     |   |   |   |   |   |
|--------------------------|-----|---|---|-----|---|---|---|---|---|
| I. Credite de angajament | 717 | 0 | 0 | 717 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 717 | 0 | 0 | 717 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |   |   |     |   |   |   |   |   |
|--------------------------|-----|---|---|-----|---|---|---|---|---|
| I. Credite de angajament | 717 | 0 | 0 | 717 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 717 | 0 | 0 | 717 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |   |   |     |   |   |   |   |   |
|--------------------------|-----|---|---|-----|---|---|---|---|---|
| I. Credite de angajament | 717 | 0 | 0 | 717 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 717 | 0 | 0 | 717 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |   |   |     |   |   |   |   |   |
|--------------------------|-----|---|---|-----|---|---|---|---|---|
| I. Credite de angajament | 717 | 0 | 0 | 717 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 717 | 0 | 0 | 717 | 0 | 0 | 0 | 0 | 0 |

**65015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |     |   |   |     |   |   |   |   |   |
|--------------------------|-----|---|---|-----|---|---|---|---|---|
| I. Credite de angajament | 717 | 0 | 0 | 717 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 717 | 0 | 0 | 717 | 0 | 0 | 0 | 0 | 0 |

**6501580102 Finantarea externa nerambursabila**

|                          |     |   |   |     |   |   |   |   |   |
|--------------------------|-----|---|---|-----|---|---|---|---|---|
| I. Credite de angajament | 717 | 0 | 0 | 717 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 717 | 0 | 0 | 717 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**89 Mecanismele financiare SEE si Norvegian 2014-2021**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **19485 EDURIGHTS4GIRLS - Acces egal la educatie**Fond de finantare: **34 Fondul pentru securitate interna (FSI)****5000 TOTAL GENERAL**

|                          |    |   |   |    |   |   |   |   |   |
|--------------------------|----|---|---|----|---|---|---|---|---|
| I. Credite de angajament | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |    |   |   |    |   |   |   |   |   |
|--------------------------|----|---|---|----|---|---|---|---|---|
| I. Credite de angajament | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |    |   |   |    |   |   |   |   |   |
|--------------------------|----|---|---|----|---|---|---|---|---|
| I. Credite de angajament | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |    |   |   |    |   |   |   |   |   |
|--------------------------|----|---|---|----|---|---|---|---|---|
| I. Credite de angajament | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0 |

**65015834 Transferuri reprezentand cofinantare publica aferenta Mecanismelor financiare Spatiul Economic European si Norvegian 2014-2021**

|                          |    |   |   |    |   |   |   |   |   |
|--------------------------|----|---|---|----|---|---|---|---|---|
| I. Credite de angajament | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0 |

**6501583401 Transferuri reprezentand cofinantare publica aferenta Mecanismelor financiare Spatiul Economic European si Norvegian pentru promotorii de proiect/beneficiari institutii publice**

|                          |    |   |   |    |   |   |   |   |   |
|--------------------------|----|---|---|----|---|---|---|---|---|
| I. Credite de angajament | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 19 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0 |



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**89 Mecanismele financiare SEE si Norvegian 2014-2021**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **21446 Restaurare si Reabilitare a cladirii monument istoric BCU Mihai Eminescu BCU IASI**Fond de finantare: **34 Fondul pentru securitate interna (FSI)****5000 TOTAL GENERAL**

I. Credite de angajament 505 0 0 505 0 0 0 0 0

II. Credite bugetare 505 0 0 505 0 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 505 0 0 505 0 0 0 0 0

II. Credite bugetare 505 0 0 505 0 0 0 0 0

**6501 INVATAMANT**

I. Credite de angajament 505 0 0 505 0 0 0 0 0

II. Credite bugetare 505 0 0 505 0 0 0 0 0

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 505 0 0 505 0 0 0 0 0

II. Credite bugetare 505 0 0 505 0 0 0 0 0

**65015834 Transferuri reprezentand cofinantare publica aferenta Mecanismelor financiare Spatiul Economic European si Norvegian 2014-2021**

I. Credite de angajament 505 0 0 505 0 0 0 0 0

II. Credite bugetare 505 0 0 505 0 0 0 0 0

**6501583401 Transferuri reprezentand cofinantare publica aferenta Mecanismelor financiare Spatiul Economic European si Norvegian pentru promotorii de proiect/beneficiari institutii publice**

I. Credite de angajament 505 0 0 505 0 0 0 0 0

II. Credite bugetare 505 0 0 505 0 0 0 0 0

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**89 Mecanismele financiare SEE si Norvegian 2014-2021**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **22347 Programul de Educatie Burse Ucenicie si Anteprenoriatul Tinerilor in Romania CCD Bistrita-Nasaud**Fond de finantare: **34 Fondul pentru securitate interna (FSI)****5000 TOTAL GENERAL**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |

**65015834 Transferuri reprezentand cofinantare publica aferenta Mecanismelor financiare Spatiul Economic European si Norvegian 2014-2021**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |

**6501583401 Transferuri reprezentand cofinantare publica aferenta Mecanismelor financiare Spatiul Economic European si Norvegian pentru promotorii de proiect/beneficiari institutii publice**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**91 Erasmus+ Programme for education, training, youth and sport 2014-2020**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI****finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **14956 Reuniunea Directorilor Generali pentru Invatamant Preuniversitar - DG Schools**Fond de finantare: **15 Alte facilitati si instrumente postaderare****5000 TOTAL GENERAL**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 250 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 250 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 23 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 23 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 23 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 23 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 23 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 23 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015816 Alte facilitati si instrumente postaderare**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 23 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 23 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501581601 Finantarea nationala**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 23 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 23 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5008 FONDURI EXTERNE NERAMBURSABILE**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 227 | 227 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 227 | 227 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6508 INVATAMANT**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 227 | 227 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 227 | 227 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**650858 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

**TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE  
CADRULUI FINANCIAR 2014-2020**

|  |     |     |   |   |   |   |   |   |   |
|--|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament                                   | 227 | 227 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare                                       | 227 | 227 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <b>65085816 Alte facilitati si instrumente postaderare</b> |     |     |   |   |   |   |   |   |   |
| I. Credite de angajament                                   | 227 | 227 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare                                       | 227 | 227 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <b>6508581602 Finantare externa nerambursabila</b>         |     |     |   |   |   |   |   |   |   |
| I. Credite de angajament                                   | 227 | 227 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare                                       | 227 | 227 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**91 Erasmus+ Programme for education, training, youth and sport 2014-2020**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI****finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **15421 Reuniunea directorilor generali pentru Invatamantul Superior -DG HE**Fond de finantare: **15 Alte facilitati si instrumente postaderare****5000 TOTAL GENERAL**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 166 | 166 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 166 | 166 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 34 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 34 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 34 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 34 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 34 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 34 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015816 Alte facilitati si instrumente postaderare**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 34 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 34 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501581601 Finantarea nationala**

|                          |    |    |   |   |   |   |   |   |   |
|--------------------------|----|----|---|---|---|---|---|---|---|
| I. Credite de angajament | 34 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 34 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5008 FONDURI EXTERNE NERAMBURSABILE**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 132 | 132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 132 | 132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**6508 INVATAMANT**

|                          |     |     |   |   |   |   |   |   |   |
|--------------------------|-----|-----|---|---|---|---|---|---|---|
| I. Credite de angajament | 132 | 132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 132 | 132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**650858 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

**TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE  
CADRULUI FINANCIAR 2014-2020**

|  |     |     |   |   |   |   |   |   |   |   |
|--|-----|-----|---|---|---|---|---|---|---|---|
| I. Credite de angajament                                   | 132 | 132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare                                       | 132 | 132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <b>65085816 Alte facilitati si instrumente postaderare</b> |     |     |   |   |   |   |   |   |   |   |
| I. Credite de angajament                                   | 132 | 132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare                                       | 132 | 132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <b>6508581602 Finantare externa nerambursabila</b>         |     |     |   |   |   |   |   |   |   |   |
| I. Credite de angajament                                   | 132 | 132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare                                       | 132 | 132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**91 Erasmus+ Programme for education, training, youth and sport 2014-2020**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **16000 Construirea unor medii de invatare la scara larga incluzive, pozitive, si echitabile printr-o abordare a schimbarii sistemelor ID 606687 ISJ Arges**

Fond de finantare: **15 Alte facilitati si instrumente postaderare**

**5000 TOTAL GENERAL**

|                          |     |    |   |     |     |   |   |   |   |
|--------------------------|-----|----|---|-----|-----|---|---|---|---|
| I. Credite de angajament | 293 | 18 | 0 | 120 | 155 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 293 | 18 | 0 | 120 | 155 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |    |   |     |     |   |   |   |   |
|--------------------------|-----|----|---|-----|-----|---|---|---|---|
| I. Credite de angajament | 293 | 18 | 0 | 120 | 155 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 293 | 18 | 0 | 120 | 155 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |     |    |   |     |     |   |   |   |   |
|--------------------------|-----|----|---|-----|-----|---|---|---|---|
| I. Credite de angajament | 293 | 18 | 0 | 120 | 155 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 293 | 18 | 0 | 120 | 155 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |    |   |     |     |   |   |   |   |
|--------------------------|-----|----|---|-----|-----|---|---|---|---|
| I. Credite de angajament | 293 | 18 | 0 | 120 | 155 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 293 | 18 | 0 | 120 | 155 | 0 | 0 | 0 | 0 |

**65015816 Alte facilitati si instrumente postaderare**

|                          |     |    |   |     |     |   |   |   |   |
|--------------------------|-----|----|---|-----|-----|---|---|---|---|
| I. Credite de angajament | 293 | 18 | 0 | 120 | 155 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 293 | 18 | 0 | 120 | 155 | 0 | 0 | 0 | 0 |

**6501581601 Finantarea nationala**

|                          |     |    |   |     |     |   |   |   |   |
|--------------------------|-----|----|---|-----|-----|---|---|---|---|
| I. Credite de angajament | 293 | 18 | 0 | 120 | 155 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 293 | 18 | 0 | 120 | 155 | 0 | 0 | 0 | 0 |

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**91 Erasmus+ Programme for education, training, youth and sport 2014-2020**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI****finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **16001 Implicarea efectiva a partilor interesate in activitati externe de asigurare a calitatii (ESQA) ERASMUS+**Fond de finantare: **15 Alte facilitati si instrumente postaderare****5000 TOTAL GENERAL**

|                          |    |    |    |   |   |   |   |   |   |
|--------------------------|----|----|----|---|---|---|---|---|---|
| I. Credite de angajament | 43 | 26 | 17 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 43 | 26 | 17 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |    |    |    |   |   |   |   |   |   |
|--------------------------|----|----|----|---|---|---|---|---|---|
| I. Credite de angajament | 43 | 26 | 17 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 43 | 26 | 17 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |    |    |    |   |   |   |   |   |   |
|--------------------------|----|----|----|---|---|---|---|---|---|
| I. Credite de angajament | 43 | 26 | 17 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 43 | 26 | 17 | 0 | 0 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |    |    |    |   |   |   |   |   |   |
|--------------------------|----|----|----|---|---|---|---|---|---|
| I. Credite de angajament | 43 | 26 | 17 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 43 | 26 | 17 | 0 | 0 | 0 | 0 | 0 | 0 |

**65015816 Alte facilitati si instrumente postaderare**

|                          |    |    |    |   |   |   |   |   |   |
|--------------------------|----|----|----|---|---|---|---|---|---|
| I. Credite de angajament | 43 | 26 | 17 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 43 | 26 | 17 | 0 | 0 | 0 | 0 | 0 | 0 |

**6501581601 Finantarea nationala**

|                          |    |    |    |   |   |   |   |   |   |
|--------------------------|----|----|----|---|---|---|---|---|---|
| I. Credite de angajament | 43 | 26 | 17 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 43 | 26 | 17 | 0 | 0 | 0 | 0 | 0 | 0 |



**Ministerul Educatiei**

Program/ facilitate/ instrument:

**91 Erasmus+ Programme for education, training, youth and sport 2014-2020**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI****finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2020 | Realizari<br>2021 | Executie<br>preliminata<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **21265 NEST Novice Educator Support and Training ERASMUS**Fond de finantare: **15 Alte facilitati si instrumente postaderare****5000 TOTAL GENERAL**

|                          |    |   |   |    |    |   |   |   |   |
|--------------------------|----|---|---|----|----|---|---|---|---|
| I. Credite de angajament | 54 | 0 | 0 | 12 | 42 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 54 | 0 | 0 | 12 | 42 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |    |   |   |    |    |   |   |   |   |
|--------------------------|----|---|---|----|----|---|---|---|---|
| I. Credite de angajament | 54 | 0 | 0 | 12 | 42 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 54 | 0 | 0 | 12 | 42 | 0 | 0 | 0 | 0 |

**6501 INVATAMANT**

|                          |    |   |   |    |    |   |   |   |   |
|--------------------------|----|---|---|----|----|---|---|---|---|
| I. Credite de angajament | 54 | 0 | 0 | 12 | 42 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 54 | 0 | 0 | 12 | 42 | 0 | 0 | 0 | 0 |

**650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |    |   |   |    |    |   |   |   |   |
|--------------------------|----|---|---|----|----|---|---|---|---|
| I. Credite de angajament | 54 | 0 | 0 | 12 | 42 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 54 | 0 | 0 | 12 | 42 | 0 | 0 | 0 | 0 |

**65015816 Alte facilitati si instrumente postaderare**

|                          |    |   |   |    |    |   |   |   |   |
|--------------------------|----|---|---|----|----|---|---|---|---|
| I. Credite de angajament | 54 | 0 | 0 | 12 | 42 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 54 | 0 | 0 | 12 | 42 | 0 | 0 | 0 | 0 |

**6501581601 Finantarea nationala**

|                          |    |   |   |    |    |   |   |   |   |
|--------------------------|----|---|---|----|----|---|---|---|---|
| I. Credite de angajament | 23 | 0 | 0 | 12 | 11 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 23 | 0 | 0 | 12 | 11 | 0 | 0 | 0 | 0 |

**6501581602 Finantare externa nerambursabila**

|                          |    |   |   |   |    |   |   |   |   |
|--------------------------|----|---|---|---|----|---|---|---|---|
| I. Credite de angajament | 31 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 31 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 0 |

Autoritatea de management:  
Coordonator de reforma  
si/sau investitii:

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**113 Planul National de Redresare si Rezilienta**

I. Credite de angajament  
II. Credit bugetar

**Cheltuieli din bugetul de stat necesare sustinerii derularii proiectelor finantate din FEN postaderare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare precum si reformelor/investitiilor aferente PNRR**

- mii lei -

| Cod bugetar/ surse de finantare  | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| <b>5000 TOTAL GENERAL</b>  |                 |                             |                |                           |              |               |               |               |               |
| I.Credite de angajamente   | 8.985.243       | 0                           | 0              | 1.250.259                 | 3.063.510    | 1.511.596     | 770.406       | 2.389.472     | 0             |
| II.Credite bugetare  | 8.985.243       | 0                           | 0              | 1.693                     | 413.964      | 1.452.007     | 2.722.730     | 4.394.849     | 0             |
| <b>5001 CHELTUIELI - BUGET DE STAT</b>   |                 |                             |                |                           |              |               |               |               |               |
| I.Credite de angajamente   | 8.985.243       | 0                           | 0              | 1.250.259                 | 3.063.510    | 1.511.596     | 770.406       | 2.389.472     | 0             |
| II.Credite bugetare  | 8.985.243       | 0                           | 0              | 1.693                     | 413.964      | 1.452.007     | 2.722.730     | 4.394.849     | 0             |
| <b>6501 INVATAMANT</b>   |                 |                             |                |                           |              |               |               |               |               |
| I.Credite de angajamente   | 8.985.243       | 0                           | 0              | 1.250.259                 | 3.063.510    | 1.511.596     | 770.406       | 2.389.472     | 0             |
| II.Credite bugetare  | 8.985.243       | 0                           | 0              | 1.693                     | 413.964      | 1.452.007     | 2.722.730     | 4.394.849     | 0             |
| <b>650160 TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR</b>   |                 |                             |                |                           |              |               |               |               |               |
| I.Credite de angajamente   | 3.608.966       | 0                           | 0              | 503                       | 2.867.273    | 741.190       | 0             | 0             | 0             |
| II.Credite bugetare  | 3.608.966       | 0                           | 0              | 503                       | 55.441       | 849.133       | 1.338.948     | 1.364.941     | 0             |
| <b>65016004 Transferuri din bugetul de stat catre beneficiari institutii publice finantate partial sau integral din venituri proprii pentru derularea proiectelor din PNRR</b> |                 |                             |                |                           |              |               |               |               |               |
| I.Credite de angajamente   | 2.998.568       | 0                           | 0              | 503                       | 2.562.074    | 435.991       | 0             | 0             | 0             |
| II.Credite bugetare  | 2.998.568       | 0                           | 0              | 503                       | 55.441       | 595.734       | 981.949       | 1.364.941     | 0             |
| <b>6501600401 Fonduri europene nerambursabile</b>  |                 |                             |                |                           |              |               |               |               |               |
| I.Credite de angajamente   | 2.519.885       | 0                           | 0              | 503                       | 2.153.003    | 366.379       | 0             | 0             | 0             |
| II.Credite bugetare  | 2.519.885       | 0                           | 0              | 503                       | 46.589       | 500.617       | 825.167       | 1.147.009     | 0             |
| <b>6501600403 Sume aferente TVA</b>  |                 |                             |                |                           |              |               |               |               |               |
| I.Credite de angajamente   | 478.683         | 0                           | 0              | 0                         | 409.071      | 69.612        | 0             | 0             | 0             |
| II.Credite bugetare  | 478.683         | 0                           | 0              | 0                         | 8.852        | 95.117        | 156.782       | 217.932       | 0             |
| <b>65016005 Transferuri din bugetul de stat catre bugetele locale pentru sustinerea proiectelor aferente PNRR</b>  |                 |                             |                |                           |              |               |               |               |               |
| I.Credite de angajamente   | 610.398         | 0                           | 0              | 0                         | 305.199      | 305.199       | 0             | 0             | 0             |
| II.Credite bugetare  | 610.398         | 0                           | 0              | 0                         | 0            | 253.399       | 356.999       | 0             | 0             |
| <b>6501600501 Fonduri europene nerambursabile</b>  |                 |                             |                |                           |              |               |               |               |               |
| I.Credite de angajamente   | 512.940         | 0                           | 0              | 0                         | 256.470      | 256.470       | 0             | 0             | 0             |
| II.Credite bugetare  | 512.940         | 0                           | 0              | 0                         | 0            | 212.940       | 300.000       | 0             | 0             |
| <b>6501600503 Sume aferente TVA</b>  |                 |                             |                |                           |              |               |               |               |               |

| Cod bugetar/ surse de finantare | Valoarea totala   | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|---------------------------------|---|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| <b>Sume aferente TVA</b>        |   |                             |                |                           |              |               |               |               |               |
| I.Credite de angajamente        | 97.458  | 0                           | 0              | 0                         | 48.729       | 48.729        | 0             | 0             | 0             |
| II.Credite bugetare             | 97.459  | 0                           | 0              | 0                         | 0            | 40.459        | 57.000        | 0             | 0             |
| <b>650161</b>                   | <b>TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR</b>   |                             |                |                           |              |               |               |               |               |
| I.Credite de angajamente        | 5.376.277   | 0                           | 0              | 1.249.756                 | 196.237      | 770.406       | 770.406       | 2.389.472     | 0             |
| II.Credite bugetare             | 5.376.277   | 0                           | 0              | 1.190                     | 358.523      | 602.874       | 1.383.782     | 3.029.908     | 0             |
| <b>65016104</b>                 | <b>Transferuri din bugetul de stat catre beneficiari institutii publice finantate partial sau integral din venituri proprii pentru derularea proiectelor din PNRR</b> |                             |                |                           |              |               |               |               |               |
| I.Credite de angajamente        | 5.376.277   | 0                           | 0              | 1.249.756                 | 196.237      | 770.406       | 770.406       | 2.389.472     | 0             |
| II.Credite bugetare             | 5.376.277   | 0                           | 0              | 1.190                     | 358.523      | 602.874       | 1.383.782     | 3.029.908     | 0             |
| <b>6501610401</b>               | <b>Fonduri din imprumut rambursabil</b>   |                             |                |                           |              |               |               |               |               |
| I.Credite de angajamente        | 4.517.880   | 0                           | 0              | 1.050.215                 | 164.905      | 647.400       | 647.400       | 2.007.960     | 0             |
| II.Credite bugetare             | 4.517.880   | 0                           | 0              | 1.000                     | 301.280      | 506.617       | 1.162.842     | 2.546.141     | 0             |
| <b>6501610403</b>               | <b>Sume aferente TVA</b>  |                             |                |                           |              |               |               |               |               |
| I.Credite de angajamente        | 858.397   | 0                           | 0              | 199.541                   | 31.332       | 123.006       | 123.006       | 381.512       | 0             |
| II.Credite bugetare             | 858.397   | 0                           | 0              | 190                       | 57.243       | 96.257        | 220.940       | 483.767       | 0             |

Autoritatea de management: **Ministerul Educatiei**

Coordonator de reforma

si/sau investitii:

Program/ facilitate/ instrument:

**46 Mecanismul financiar SEE**

I. Credite de angajament

II. Credit bugetar

**Cheltuieli din bugetul de stat necesare sustinerii derularii proiectelor finantate din FEN postaderare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare precum si reformelor/investitiilor aferente PNRR**

- mii lei -

| Cod bugetar/ surse de finantare  | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmasori |
|--|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| <b>5000 TOTAL GENERAL</b>  |                 |                             |                |                           |              |               |               |               |               |
| I.Credite de angajamente   | 581             | 581                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II.Credite bugetare  | 581             | 581                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>5010 VENITURI PROPRII - TOTAL CHELTUIELI</b>  |                 |                             |                |                           |              |               |               |               |               |
| I.Credite de angajamente   | 581             | 581                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II.Credite bugetare  | 581             | 581                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>6510 INVATAMANT</b>   |                 |                             |                |                           |              |               |               |               |               |
| I.Credite de angajamente   | 581             | 581                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II.Credite bugetare  | 581             | 581                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>651056 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE</b>   |                 |                             |                |                           |              |               |               |               |               |
| I.Credite de angajamente   | 581             | 581                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II.Credite bugetare  | 581             | 581                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65105635 Transferuri reprezentand cofinantarea publica in cadrul mecanismului SEE, pentru promotorii de proiect/beneficiarii institutii publice.</b>            |                 |                             |                |                           |              |               |               |               |               |
| I.Credite de angajamente   | 546             | 546                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II.Credite bugetare  | 546             | 546                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>65105637 Transferuri reprezentand cofinantarea publica in cadrul mecanismului SEE, pentru promotorii de proiect/beneficiarii altii decat institutii publice</b> |                 |                             |                |                           |              |               |               |               |               |
| I.Credite de angajamente   | 35              | 35                          | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II.Credite bugetare  | 35              | 35                          | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |

Autoritatea de management:  
Coordonator de reforma  
si/sau investitii:

**Ministerul Educatiei**

Program/ facilitate/ instrument:

**89 Mecanismele financiare SEE si Norvegian 2014-2021**

I. Credite de angajament

II. Credit bugetar

**Cheltuieli din bugetul de stat necesare sustinerii derularii proiectelor finantate din FEN postaderare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare precum si reformelor/investitiilor aferente PNRR**

- mii lei -

| Cod bugetar/ surse de finantare   | Valoarea totala | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| <b>5000 TOTAL GENERAL</b>   |                 |                             |                |                           |              |               |               |               |               |
| I.Credite de angajamente  | 64.614          | 20.514                      | 17.981         | 15.793                    | 10.326       | 0             | 0             | 0             | 0             |
| II.Credite bugetare   | 64.614          | 20.514                      | 17.981         | 15.793                    | 10.326       | 0             | 0             | 0             | 0             |
| <b>5010 VENITURI PROPRII - TOTAL CHELTUIELI</b>   |                 |                             |                |                           |              |               |               |               |               |
| I.Credite de angajamente  | 64.614          | 20.514                      | 17.981         | 15.793                    | 10.326       | 0             | 0             | 0             | 0             |
| II.Credite bugetare   | 64.614          | 20.514                      | 17.981         | 15.793                    | 10.326       | 0             | 0             | 0             | 0             |
| <b>6510 INVATAMANT</b>  |                 |                             |                |                           |              |               |               |               |               |
| I.Credite de angajamente  | 64.614          | 20.514                      | 17.981         | 15.793                    | 10.326       | 0             | 0             | 0             | 0             |
| II.Credite bugetare   | 64.614          | 20.514                      | 17.981         | 15.793                    | 10.326       | 0             | 0             | 0             | 0             |
| <b>651058 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b>   |                 |                             |                |                           |              |               |               |               |               |
| I.Credite de angajamente  | 64.614          | 20.514                      | 17.981         | 15.793                    | 10.326       | 0             | 0             | 0             | 0             |
| II.Credite bugetare   | 64.614          | 20.514                      | 17.981         | 15.793                    | 10.326       | 0             | 0             | 0             | 0             |
| <b>65105834 Transferuri reprezentand cofinantare publica aferenta Mecanismelor financiare Spatiul Economic European si Norvegian 2014-2021</b>  |                 |                             |                |                           |              |               |               |               |               |
| I.Credite de angajamente  | 64.614          | 20.514                      | 17.981         | 15.793                    | 10.326       | 0             | 0             | 0             | 0             |
| II.Credite bugetare   | 64.614          | 20.514                      | 17.981         | 15.793                    | 10.326       | 0             | 0             | 0             | 0             |
| <b>6510583401 Transferuri reprezentand cofinantare publica aferenta Mecanismelor financiare Spatiul Economic European si Norvegian pentru promotorii de proiect/beneficiari institutii publice</b>              |                 |                             |                |                           |              |               |               |               |               |
| I.Credite de angajamente  | 60.393          | 17.467                      | 17.832         | 15.670                    | 9.424        | 0             | 0             | 0             | 0             |
| II.Credite bugetare   | 60.393          | 17.467                      | 17.832         | 15.670                    | 9.424        | 0             | 0             | 0             | 0             |
| <b>6510583402 Transferuri reprezentand cofinantare publica aferenta Mecanismelor financiare Spatiul Economic European si Norvegian pentru promotorii de proiect/beneficiari, altii decat institutii publice</b> |                 |                             |                |                           |              |               |               |               |               |
| I.Credite de angajamente  | 4.221           | 3.047                       | 149            | 123                       | 902          | 0             | 0             | 0             | 0             |
| II.Credite bugetare   | 4.221           | 3.047                       | 149            | 123                       | 902          | 0             | 0             | 0             | 0             |

## Ministerul Educatiei

- I. Credite de angajament  
II. Credite bugetare

## FISA

finantarii programelor aferente Politicii de Coeziune a U.E., a programelor aferente  
Politicii Comune Agricola si de Pescuit, altor programe finantate din fonduri externe nerambursabile postaderare,  
precum si a altor facilitati si instrumente postaderare precum si a finantarii reformelor/investitiilor din PNR prin Mecanismul de Redresare si Rezilienta

| Denumirea indicatorului   | Cod | Total   | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatiori |
|---|-----|---------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
| <b>POLITICA 05 Mecanismul financiar SEE</b>                             |     |         |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament  |     | 209.254 | 4.080                       | 100.561        | 104.613                   | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare  |     | 209.254 | 4.080                       | 100.561        | 104.613                   | 0            | 0             | 0             | 0             | 0              |
| <b>PROGRAM OPERATIONAL 46 Mecanismul financiar SEE</b>                  |     |         |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament  |     | 209.254 | 4.080                       | 100.561        | 104.613                   | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare  |     | 209.254 | 4.080                       | 100.561        | 104.613                   | 0            | 0             | 0             | 0             | 0              |
| <b>Modalitate de finantare: 01 Finantarea din FEN postaderare</b>       |     |         |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament  |     | 175.535 | 3.299                       | 84.716         | 87.520                    | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare  |     | 175.535 | 3.299                       | 84.716         | 87.520                    | 0            | 0             | 0             | 0             | 0              |
| <b>0101 Finantarea din FEN postaderare</b>                              |     |         |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament  |     | 175.535 | 3.299                       | 84.716         | 87.520                    | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare  |     | 175.535 | 3.299                       | 84.716         | 87.520                    | 0            | 0             | 0             | 0             | 0              |
| <b>Modalitate de finantare: 02 Contributie publica nationala totala</b> |     |         |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament  |     | 33.719  | 781                         | 15.845         | 17.093                    | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare  |     | 33.719  | 781                         | 15.845         | 17.093                    | 0            | 0             | 0             | 0             | 0              |

-mii lei -

**Ministerul Educatiei**

- I. Credite de angajament  
II. Credite bugetare

**FISA**

finantarii programelor aferente Politicii de Coeziune a U.E., a programelor aferente  
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precum si a altor facilitati si instrumente postaderare precum si a finantarii reformelor/investitiilor din PNR prin Mecanismul de Redresare si Rezilienta

| Denumirea indicatorului         | Cod         | Total  | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatiori |
|---------------------------------|-------------|--|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
|                                 |             |  |                             |                |                           |              |               |               |               | -mii lei -     |
|                                 | <b>0201</b> | <b>Cofinantare publica pentru beneficiarii finantati integral din bugetele publice centrale</b>                  |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament        |             | 33.171   | 546                         | 15.687         | 16.938                    | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare            |             | 33.171   | 546                         | 15.687         | 16.938                    | 0            | 0             | 0             | 0             | 0              |
|                                 | <b>0202</b> | <b>Cofinantare publica pentru alti beneficiari decat cei finantati integral din bugetele publice centrale</b>    |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament        |             | 348  | 35                          | 158            | 155                       | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare            |             | 348  | 35                          | 158            | 155                       | 0            | 0             | 0             | 0             | 0              |
|                                 | <b>0204</b> | <b>Alte cheltuieli decat cele eligibile pentru beneficiarii finantati integral din bugetele publice centrale</b> |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament        |             | 200  | 200                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare            |             | 200  | 200                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
|                                 | <b>05</b>   | <b>Fondul European pentru Pescuit (FEP)</b>  |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament        |             | 205.174  | 0                           | 100.561        | 104.613                   | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare            |             | 205.174  | 0                           | 100.561        | 104.613                   | 0            | 0             | 0             | 0             | 0              |
| <b>Modalitate de finantare:</b> | <b>01</b>   | <b>Finantarea din FEN postaderare</b>  |                             |                |                           |              |               |               |               |                |

## Ministerul Educatiei

- I. Credite de angajament  
II. Credite bugetare

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| Denumirea indicatorului         | Cod         | Total   | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatiori |
|---------------------------------|-------------|---|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
| I. Credite de angajament        |             | 172.236   | 0                           | 84.716         | 87.520                    | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare            |             | 172.236   | 0                           | 84.716         | 87.520                    | 0            | 0             | 0             | 0             | 0              |
|                                 | <b>0101</b> | <b>Finantarea din FEN postaderare</b>   |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament        |             | 172.236   | 0                           | 84.716         | 87.520                    | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare            |             | 172.236   | 0                           | 84.716         | 87.520                    | 0            | 0             | 0             | 0             | 0              |
| <b>Modalitate de finantare:</b> | <b>02</b>   | <b>Contributie publica nationala totala</b>   |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament        |             | 32.938  | 0                           | 15.845         | 17.093                    | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare            |             | 32.938  | 0                           | 15.845         | 17.093                    | 0            | 0             | 0             | 0             | 0              |
|                                 | <b>0201</b> | <b>Cofinantare publica pentru beneficiarii finantati integral din bugetele publice centrale</b>               |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament        |             | 32.625  | 0                           | 15.687         | 16.938                    | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare            |             | 32.625  | 0                           | 15.687         | 16.938                    | 0            | 0             | 0             | 0             | 0              |
|                                 | <b>0202</b> | <b>Cofinantare publica pentru alti beneficiari decat cei finantati integral din bugetele publice centrale</b> |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament        |             | 313   | 0                           | 158            | 155                       | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare            |             | 313   | 0                           | 158            | 155                       | 0            | 0             | 0             | 0             | 0              |



**Ministerul Educatiei**

- I. Credite de angajament  
II. Credite bugetare

**FISA**

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| Denumirea indicatorului         | Cod         | Total   | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|---------------------------------|-------------|---|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
|                                 |             |   |                             |                |                           |              |               |               |               | -mii lei -    |
| <b>FOND DE FINANTARE</b>        | <b>17</b>   | <b>Mecanismul financiar SEE</b>   |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament        |             | 4.080   | 4.080                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare            |             | 4.080   | 4.080                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>Modalitate de finantare:</b> | <b>01</b>   | <b>Finantarea din FEN postaderare</b>   |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament        |             | 3.299   | 3.299                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare            |             | 3.299   | 3.299                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
|                                 | <b>0101</b> | <b>Finantarea din FEN postaderare</b>   |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament        |             | 3.299   | 3.299                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare            |             | 3.299   | 3.299                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>Modalitate de finantare:</b> | <b>02</b>   | <b>Contributie publica nationala totala</b>   |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament        |             | 781   | 781                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II. Credite bugetare            |             | 781   | 781                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
|                                 | <b>0201</b> | <b>Cofinantare publica pentru beneficiarii finantati integral din bugetele publice centrale</b> |                             |                |                           |              |               |               |               |               |

## Ministerul Educatiei

- I. Credite de angajament  
II. Credite bugetare

## FISA

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precum si a altor facilitati si instrumente postaderare precum si a finantarii reformelor/investitiilor din PNR prin Mecanismul de Redresare si Rezilienta

| Denumirea indicatorului   | Cod | Total   | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatiori |
|---|-----|---------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
| I. Credite de angajament  |     | 546     | 546                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare  |     | 546     | 546                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>0202 Cofinantare publica pentru alti beneficiari decat cei finantati integral din bugetele publice centrale</b>    |     |         |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament  |     | 35      | 35                          | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare  |     | 35      | 35                          | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>0204 Alte cheltuieli decat cele eligibile pentru beneficiarii finantati integral din bugetele publice centrale</b> |     |         |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament  |     | 200     | 200                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare  |     | 200     | 200                         | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>POLITICA 19 Mecanismele financiare SEE si Norvegian 2014-2021</b>  |     |         |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament  |     | 437.896 | 153.869                     | 119.874        | 95.315                    | 68.838       | 0             | 0             | 0             | 0              |
| II. Credite bugetare  |     | 437.896 | 153.869                     | 119.874        | 95.315                    | 68.838       | 0             | 0             | 0             | 0              |
| <b>PROGRAM OPERATIONAL 89 Mecanismele financiare SEE si Norvegian 2014-2021</b>                                       |     |         |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament  |     | 437.896 | 153.869                     | 119.874        | 95.315                    | 68.838       | 0             | 0             | 0             | 0              |

**Ministerul Educatiei**

- I. Credite de angajament  
II. Credite bugetare

**FISA**

**finantarii programelor aferente Politicii de Coeziune a U.E., a programelor aferente Politicilor Comune Agricola si de Pescuit, altor programe finantate din fonduri externe nerambursabile postaderare, precum si a altor facilitati si instrumente postaderare precum si a finantarii reformelor/investitiilor din PNR prin Mecanismul de Redresare si Rezilienta**

| Denumirea indicatorului   | Cod   | Total                                       | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|---|---|---|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| II. Credite bugetare  |   | 437.896                                     | 153.869                     | 119.874        | 95.315                    | 68.838       | 0             | 0             | 0             | 0             |
| <b>Modalitate de finantare:</b>   | <b>01</b>   | <b>Finantarea din FEN postaderare</b>       |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament  |   | 355.949                                     | 116.022                     | 101.893        | 79.522                    | 58.512       | 0             | 0             | 0             | 0             |
| II. Credite bugetare  |   | 355.949                                     | 116.022                     | 101.893        | 79.522                    | 58.512       | 0             | 0             | 0             | 0             |
| <b>0101</b>   | <b>Finantarea din FEN postaderare</b>   |   |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament  |   | 355.949                                     | 116.022                     | 101.893        | 79.522                    | 58.512       | 0             | 0             | 0             | 0             |
| II. Credite bugetare  |   | 355.949                                     | 116.022                     | 101.893        | 79.522                    | 58.512       | 0             | 0             | 0             | 0             |
| <b>Modalitate de finantare:</b>   | <b>02</b>   | <b>Contributie publica nationala totala</b> |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament  |   | 81.947                                      | 37.847                      | 17.981         | 15.793                    | 10.326       | 0             | 0             | 0             | 0             |
| II. Credite bugetare  |   | 81.947                                      | 37.847                      | 17.981         | 15.793                    | 10.326       | 0             | 0             | 0             | 0             |
| <b>0201</b>   | <b>Cofinantare publica pentru beneficiarii finantati integral din bugetele publice centrale</b> |   |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament  |   | 63.370                                      | 20.444                      | 17.832         | 15.670                    | 9.424        | 0             | 0             | 0             | 0             |
| II. Credite bugetare  |   | 63.370                                      | 20.444                      | 17.832         | 15.670                    | 9.424        | 0             | 0             | 0             | 0             |
| <b>Cofinantare publica pentru alti beneficiari decat cei finantati integral din bugetele publice centrale</b> |   |   |                             |                |                           |              |               |               |               |               |

## Ministerul Educatiei

- I. Credite de angajament  
II. Credite bugetare

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| Denumirea indicatorului  | Cod | Total   | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--|-----|---------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| <b>0202 Cofinantare publica pentru alti beneficiari decat cei finantati integral din bugetele publice centrale</b> |     |         |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament   |     | 18.577  | 17.403                      | 149            | 123                       | 902          | 0             | 0             | 0             | 0             |
| II. Credite bugetare   |     | 18.577  | 17.403                      | 149            | 123                       | 902          | 0             | 0             | 0             | 0             |
| <b>FOND DE FINANTARE 48 Mecanismele financiare SEE si Norvegian 2014-2021</b>                                      |     |         |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament   |     | 437.896 | 153.869                     | 119.874        | 95.315                    | 68.838       | 0             | 0             | 0             | 0             |
| II. Credite bugetare   |     | 437.896 | 153.869                     | 119.874        | 95.315                    | 68.838       | 0             | 0             | 0             | 0             |
| <b>Modalitate de finantare: 01 Finantarea din FEN postaderare</b>  |     |         |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament   |     | 355.949 | 116.022                     | 101.893        | 79.522                    | 58.512       | 0             | 0             | 0             | 0             |
| II. Credite bugetare   |     | 355.949 | 116.022                     | 101.893        | 79.522                    | 58.512       | 0             | 0             | 0             | 0             |
| <b>0101 Finantarea din FEN postaderare</b>   |     |         |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament   |     | 355.949 | 116.022                     | 101.893        | 79.522                    | 58.512       | 0             | 0             | 0             | 0             |
| II. Credite bugetare   |     | 355.949 | 116.022                     | 101.893        | 79.522                    | 58.512       | 0             | 0             | 0             | 0             |
| <b>Modalitate de finantare: 02 Contributie publica nationala totala</b>  |     |         |                             |                |                           |              |               |               |               |               |

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## Ministerul Educatiei

- I. Credite de angajament  
II. Credite bugetare

## FISA

finantarii programelor aferente Politicii de Coeziune a U.E., a programelor aferente Politicilor Comune Agricola si de Pescuit, altor programe finantate din fonduri externe nerambursabile postaderare, precum si a altor facilitati si instrumente postaderare precum si a finantarii reformelor/investitiilor din PNRR prin Mecanismul de Redresare si Rezilienta

| Denumirea indicatorului  | Cod                                   | Total      | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|---------------------------------------|------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| I. Credite de angajament |                                       | 81.947     | 37.847                      | 17.981         | 15.793                    | 10.326       | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |                                       | 81.947     | 37.847                      | 17.981         | 15.793                    | 10.326       | 0             | 0             | 0             | 0             |
|                          | <b>0201</b>                           |            |                             |                |                           |              |               |               |               |               |
|                          |                                       |            |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |                                       | 63.370     | 20.444                      | 17.832         | 15.670                    | 9.424        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |                                       | 63.370     | 20.444                      | 17.832         | 15.670                    | 9.424        | 0             | 0             | 0             | 0             |
|                          | <b>0202</b>                           |            |                             |                |                           |              |               |               |               |               |
|                          |                                       |            |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |                                       | 18.577     | 17.403                      | 149            | 123                       | 902          | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |                                       | 18.577     | 17.403                      | 149            | 123                       | 902          | 0             | 0             | 0             | 0             |
|                          | <b>35</b>                             |            |                             |                |                           |              |               |               |               |               |
|                          |                                       |            |                             |                |                           |              |               |               |               |               |
|                          | <b>PNRR - Componenta 15. Educatie</b> |            |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |                                       | 21.463.661 | 0                           | 0              | 2.440.667                 | 13.347.088   | 2.283.158     | 1.003.276     | 2.389.472     | 0             |
| II. Credite bugetare     |                                       | 21.463.661 | 0                           | 0              | 405.138                   | 758.523      | 5.000.000     | 7.000.000     | 8.300.000     | 0             |
|                          | <b>244</b>                            |            |                             |                |                           |              |               |               |               |               |
|                          |                                       |            |                             |                |                           |              |               |               |               |               |
|                          |                                       |            |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |                                       | 610.398    | 0                           | 0              | 0                         | 305.199      | 305.199       | 0             | 0             | 0             |

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## Ministerul Educatiei

- I. Credite de angajament  
II. Credite bugetare

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**precum si a altor facilitati si instrumente postaderare precum si a finantarii reformelor/investitiilor din PNR prin Mecanismul de Redresare si Rezilienta**

| Denumirea indicatorului  | Cod         | Total   | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|-------------|---|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| II. Credite bugetare     |             | 610.398   | 0                           | 0              | 0                         | 0            | 253.398       | 356.999       | 1             | 0             |
|                          | <b>07</b>   | <b>Contributie financiara nerambursabila</b>  |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |             | 512.940   | 0                           | 0              | 0                         | 256.470      | 256.470       | 0             | 0             | 0             |
| II. Credite bugetare     |             | 512.940   | 0                           | 0              | 0                         | 0            | 212.940       | 299.999       | 1             | 0             |
|                          | <b>0702</b> | <b>Pentru alti beneficiari decat cei finantati integral din bugetele publice centrale</b> |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |             | 512.940   | 0                           | 0              | 0                         | 256.470      | 256.470       | 0             | 0             | 0             |
| II. Credite bugetare     |             | 512.940   | 0                           | 0              | 0                         | 0            | 212.940       | 299.999       | 1             | 0             |
|                          | <b>09</b>   | <b>TVA aferenta</b>   |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |             | 97.458  | 0                           | 0              | 0                         | 48.729       | 48.729        | 0             | 0             | 0             |
| II. Credite bugetare     |             | 97.458  | 0                           | 0              | 0                         | 0            | 40.458        | 57.000        | 0             | 0             |
|                          | <b>0902</b> | <b>Pentru alti beneficiari decat cei finantati integral din bugetele publice centrale</b> |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |             | 97.458  | 0                           | 0              | 0                         | 48.729       | 48.729        | 0             | 0             | 0             |
| II. Credite bugetare     |             | 97.458  | 0                           | 0              | 0                         | 0            | 40.458        | 57.000        | 0             | 0             |
|                          |             | <b>Total componenta de sprijin nerambursabil</b>  |                             |                |                           |              |               |               |               |               |

**Ministerul Educatiei**

- I. Credite de angajament  
II. Credite bugetare

**FISA**  
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**precum si a altor facilitati si instrumente postaderare precum si a finantarii reformelor/investitiilor din PNR prin Mecanismul de Redresare si Rezilienta**

| Denumirea indicatorului  | Cod | Total   | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--|-----|---------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| <b>53 Total componenta de sprijin nerambursabil</b>  |     |         |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament   |     | 610.398 | 0                           | 0              | 0                         | 305.199      | 305.199       | 0             | 0             | 0             |
| II. Credite bugetare   |     | 610.398 | 0                           | 0              | 0                         | 0            | 253.398       | 356.999       | 1             | 0             |
| <b>07 Contributie financiara nerambursabila</b>  |     |         |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament   |     | 512.940 | 0                           | 0              | 0                         | 256.470      | 256.470       | 0             | 0             | 0             |
| II. Credite bugetare   |     | 512.940 | 0                           | 0              | 0                         | 0            | 212.940       | 299.999       | 1             | 0             |
| <b>0702 Pentru alti beneficiari decat cei finantati integral din bugetele publice centrale</b> |     |         |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament   |     | 512.940 | 0                           | 0              | 0                         | 256.470      | 256.470       | 0             | 0             | 0             |
| II. Credite bugetare   |     | 512.940 | 0                           | 0              | 0                         | 0            | 212.940       | 299.999       | 1             | 0             |
| <b>09 TVA aferenta</b>   |     |         |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament   |     | 97.458  | 0                           | 0              | 0                         | 48.729       | 48.729        | 0             | 0             | 0             |
| II. Credite bugetare   |     | 97.458  | 0                           | 0              | 0                         | 0            | 40.458        | 57.000        | 0             | 0             |
| <b>0902 Pentru alti beneficiari decat cei finantati integral din bugetele publice centrale</b> |     |         |                             |                |                           |              |               |               |               |               |

## Ministerul Educatiei

- I. Credite de angajament  
II. Credite bugetare

## FISA

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precum si a altor facilitati si instrumente postaderare precum si a finantarii reformelor/investitiilor din PNR prin Mecanismul de Redresare si Rezilienta

| Denumirea indicatorului   | Cod | Total  | Realizari pana in<br>anul 2020 | Realizari 2021 | Executie<br>preliminata<br>2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|---|-----|--------|--------------------------------|----------------|---------------------------------|--------------|---------------|---------------|---------------|---------------|
|   |     |        |                                |                |                                 |              |               |               |               | -mii lei -    |
| I. Credite de angajament  |     | 97.458 | 0                              | 0              | 0                               | 48.729       | 48.729        | 0             | 0             | 0             |
| II. Credite bugetare  |     | 97.458 | 0                              | 0              | 0                               | 0            | 40.458        | 57.000        | 0             | 0             |
| <b>245 Investitia 3: Dezvoltarea programului-cadru pentru formarea continua a profesionistilor care lucreaza in servicii de educatie timpurii</b> |     |        |                                |                |                                 |              |               |               |               |               |
| I. Credite de angajament  |     | 84.922 | 0                              | 0              | 0                               | 84.922       | 0             | 0             | 0             | 0             |
| II. Credite bugetare  |     | 84.922 | 0                              | 0              | 0                               | 0            | 56.615        | 28.307        | 0             | 0             |
| <b>07 Contributie financiara nerambursabila</b>   |     |        |                                |                |                                 |              |               |               |               |               |
| I. Credite de angajament  |     | 71.363 | 0                              | 0              | 0                               | 71.363       | 0             | 0             | 0             | 0             |
| II. Credite bugetare  |     | 71.363 | 0                              | 0              | 0                               | 0            | 47.576        | 23.787        | 0             | 0             |
| <b>0702 Pentru alti beneficiari decat cei finantati integral din bugetele publice centrale</b>  |     |        |                                |                |                                 |              |               |               |               |               |
| I. Credite de angajament  |     | 71.363 | 0                              | 0              | 0                               | 71.363       | 0             | 0             | 0             | 0             |
| II. Credite bugetare  |     | 71.363 | 0                              | 0              | 0                               | 0            | 47.576        | 23.787        | 0             | 0             |
| <b>09 TVA aferenta</b>  |     |        |                                |                |                                 |              |               |               |               |               |
| I. Credite de angajament  |     | 13.559 | 0                              | 0              | 0                               | 13.559       | 0             | 0             | 0             | 0             |
| II. Credite bugetare  |     | 13.559 | 0                              | 0              | 0                               | 0            | 9.039         | 4.520         | 0             | 0             |



## Ministerul Educatiei

- I. Credite de angajament  
II. Credite bugetare

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**precum si a altor facilitati si instrumente postaderare precum si a finantarii reformelor/investitiilor din PNR prin Mecanismul de Redresare si Rezilienta**

| Denumirea indicatorului  | Cod | Total  | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--|-----|--------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| <b>0902 Pentru alti beneficiari decat cei finantati integral din bugetele publice centrale</b> |     |        |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament   |     | 13.559 | 0                           | 0              | 0                         | 13.559       | 0             | 0             | 0             | 0             |
| II. Credite bugetare   |     | 13.559 | 0                           | 0              | 0                         | 0            | 9.039         | 4.520         | 0             | 0             |
| <b>53 Total componenta de sprijin nerambursabil</b>  |     |        |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament   |     | 84.922 | 0                           | 0              | 0                         | 84.922       | 0             | 0             | 0             | 0             |
| II. Credite bugetare   |     | 84.922 | 0                           | 0              | 0                         | 0            | 56.615        | 28.307        | 0             | 0             |
| <b>07 Contributie financiara nerambursabila</b>  |     |        |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament   |     | 71.363 | 0                           | 0              | 0                         | 71.363       | 0             | 0             | 0             | 0             |
| II. Credite bugetare   |     | 71.363 | 0                           | 0              | 0                         | 0            | 47.576        | 23.787        | 0             | 0             |
| <b>0702 Pentru alti beneficiari decat cei finantati integral din bugetele publice centrale</b> |     |        |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament   |     | 71.363 | 0                           | 0              | 0                         | 71.363       | 0             | 0             | 0             | 0             |
| II. Credite bugetare   |     | 71.363 | 0                           | 0              | 0                         | 0            | 47.576        | 23.787        | 0             | 0             |
| <b>09 TVA aferenta</b>   |     |        |                             |                |                           |              |               |               |               |               |

## Ministerul Educatiei

- I. Credite de angajament  
II. Credite bugetare

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| Denumirea indicatorului   | Cod | Total     | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|---|-----|-----------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| I. Credite de angajament  |     | 13.559    | 0                           | 0              | 0                         | 13.559       | 0             | 0             | 0             | 0             |
| II. Credite bugetare  |     | 13.559    | 0                           | 0              | 0                         | 0            | 9.039         | 4.520         | 0             | 0             |
| <b>0902 Pentru alti beneficiari decat cei finantati integral din bugetele publice centrale</b>  |     |           |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament  |     | 13.559    | 0                           | 0              | 0                         | 13.559       | 0             | 0             | 0             | 0             |
| II. Credite bugetare  |     | 13.559    | 0                           | 0              | 0                         | 0            | 9.039         | 4.520         | 0             | 0             |
| <b>246 Investitia 4: Sprijinirea unitatilor de invatamant cu risc crescut de abandon scolar</b> |     |           |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament  |     | 2.955.806 | 0                           | 0              | 1.190.911                 | 1.764.895    | 0             | 0             | 0             | 0             |
| II. Credite bugetare  |     | 2.955.806 | 0                           | 0              | 403.948                   | 344.559      | 535.364       | 1.659.830     | 12.105        | 0             |
| <b>07 Contributie financiara nerambursabila</b>   |     |           |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament  |     | 2.489.998 | 0                           | 0              | 1.006.893                 | 1.483.105    | 0             | 0             | 0             | 0             |
| II. Credite bugetare  |     | 2.489.998 | 0                           | 0              | 345.580                   | 289.546      | 449.886       | 1.394.815     | 10.171        | 0             |
| <b>0701 Pentru beneficiarii finantati integral din bugetele publice centrale</b>                |     |           |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament  |     | 2.489.998 | 0                           | 0              | 1.006.893                 | 1.483.105    | 0             | 0             | 0             | 0             |
| II. Credite bugetare  |     | 2.489.998 | 0                           | 0              | 345.580                   | 289.546      | 449.886       | 1.394.815     | 10.171        | 0             |

**Ministerul Educatiei**

- I. Credite de angajament  
II. Credite bugetare

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| Denumirea indicatorului  | Cod         | Total   | Realizari pana in anul 2020 | Realizari in 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|-------------|---|-----------------------------|-------------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
|                          | <b>09</b>   | <b>TVA aferenta</b>   |                             |                   |                           |              |               |               |               |               |
| I. Credite de angajament |             | 465.808   | 0                           | 0                 | 184.018                   | 281.790      | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 465.808   | 0                           | 0                 | 58.368                    | 55.013       | 85.478        | 265.015       | 1.934         | 0             |
|                          | <b>0901</b> | <b>Pentru beneficiarii finantati integral din bugetele publice centrale</b> |                             |                   |                           |              |               |               |               |               |
| I. Credite de angajament |             | 465.808   | 0                           | 0                 | 184.018                   | 281.790      | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 465.808   | 0                           | 0                 | 58.368                    | 55.013       | 85.478        | 265.015       | 1.934         | 0             |
|                          | <b>53</b>   | <b>Total componenta de sprijin nerambursabil</b>                            |                             |                   |                           |              |               |               |               |               |
| I. Credite de angajament |             | 2.955.806   | 0                           | 0                 | 1.190.911                 | 1.764.895    | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 2.955.806   | 0                           | 0                 | 403.948                   | 344.559      | 535.364       | 1.659.830     | 12.105        | 0             |
|                          | <b>07</b>   | <b>Contributie financiara nerambursabila</b>                                |                             |                   |                           |              |               |               |               |               |
| I. Credite de angajament |             | 2.489.998   | 0                           | 0                 | 1.006.893                 | 1.483.105    | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 2.489.998   | 0                           | 0                 | 345.580                   | 289.546      | 449.886       | 1.394.815     | 10.171        | 0             |
|                          | <b>0701</b> | <b>Pentru beneficiarii finantati integral din bugetele publice centrale</b> |                             |                   |                           |              |               |               |               |               |

## Ministerul Educatiei

- I. Credite de angajament  
II. Credite bugetare

## FISA

finantarii programelor aferente Politicii de Coeziune a U.E., a programelor aferente  
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| Denumirea indicatorului  | Cod         | Total  | Realizari pana in<br>anul 2020 | Realizari in 2021 | Executie<br>preliminata<br>2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|-------------|--|--------------------------------|-------------------|---------------------------------|--------------|---------------|---------------|---------------|---------------|
| I. Credite de angajament |             | 2.489.998  | 0                              | 0                 | 1.006.893                       | 1.483.105    | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 2.489.998  | 0                              | 0                 | 345.580                         | 289.546      | 449.886       | 1.394.815     | 10.171        | 0             |
|                          | <b>09</b>   | <b>TVA aferenta</b>  |                                |                   |                                 |              |               |               |               |               |
| I. Credite de angajament |             | 465.808  | 0                              | 0                 | 184.018                         | 281.790      | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 465.808  | 0                              | 0                 | 58.368                          | 55.013       | 85.478        | 265.015       | 1.934         | 0             |
|                          | <b>0901</b> | <b>Pentru beneficiarii finantati integral din bugetele publice centrale</b>  |                                |                   |                                 |              |               |               |               |               |
| I. Credite de angajament |             | 465.808  | 0                              | 0                 | 184.018                         | 281.790      | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 465.808  | 0                              | 0                 | 58.368                          | 55.013       | 85.478        | 265.015       | 1.934         | 0             |
|                          | <b>247</b>  | <b>Investitia 5: Cursuri de formare a utilizatorului Sistemului Informatic Integrat al Invatamantului din Romania (SIIR) si al instrumentului informatic al mecanismului de avertizare timpurie (MATE) si interventii sistematice pentru reducerea parasirii timpurii a sc</b> |                                |                   |                                 |              |               |               |               |               |
| I. Credite de angajament |             | 254.827  | 0                              | 0                 | 0                               | 254.827      | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 254.827  | 0                              | 0                 | 0                               | 0            | 254.827       | 0             | 0             | 0             |
|                          | <b>07</b>   | <b>Contributie financiara nerambursabila</b>   |                                |                   |                                 |              |               |               |               |               |
| I. Credite de angajament |             | 214.140  | 0                              | 0                 | 0                               | 214.140      | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 214.140  | 0                              | 0                 | 0                               | 0            | 214.140       | 0             | 0             | 0             |



## Ministerul Educatiei

- I. Credite de angajament  
II. Credite bugetare

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| Denumirea indicatorului  | Cod         | Total     | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|-------------|-----------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| I. Credite de angajament |             | 214.140   | 0                           | 0              | 0                         | 214.140      | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 214.140   | 0                           | 0              | 0                         | 0            | 214.140       | 0             | 0             | 0             |
|                          | <b>0701</b> |           |                             |                |                           |              |               |               |               |               |
|                          |             |           |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |             | 214.140   | 0                           | 0              | 0                         | 214.140      | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 214.140   | 0                           | 0              | 0                         | 0            | 214.140       | 0             | 0             | 0             |
|                          | <b>09</b>   |           |                             |                |                           |              |               |               |               |               |
|                          |             |           |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |             | 40.687    | 0                           | 0              | 0                         | 40.687       | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 40.687    | 0                           | 0              | 0                         | 0            | 40.687        | 0             | 0             | 0             |
|                          | <b>0901</b> |           |                             |                |                           |              |               |               |               |               |
|                          |             |           |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |             | 40.687    | 0                           | 0              | 0                         | 40.687       | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 40.687    | 0                           | 0              | 0                         | 0            | 40.687        | 0             | 0             | 0             |
|                          | <b>248</b>  |           |                             |                |                           |              |               |               |               |               |
|                          |             |           |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |             | 2.003.056 | 0                           | 0              | 0                         | 2.003.056    | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 2.003.056 | 0                           | 0              | 0                         | 55.441       | 269.773       | 606.833       | 1.071.009     | 0             |

**Ministerul Educatiei**

- I. Credite de angajament  
II. Credite bugetare

**FISA**

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precum si a altor facilitati si instrumente postaderare precum si a finantarii reformelor/investitiilor din PNR prin Mecanismul de Redresare si Rezilienta**

| Denumirea indicatorului  | Cod         | Total   | Realizari pana in<br>anul 2020 | Realizari in<br>2021 | Executie<br>preliminata<br>2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|-------------|---|--------------------------------|----------------------|---------------------------------|--------------|---------------|---------------|---------------|---------------|
|                          |             |   |                                |                      |                                 |              |               |               |               | - mii lei -   |
|                          | <b>07</b>   | <b>Contributie financiara nerambursabila</b>  |                                |                      |                                 |              |               |               |               |               |
| I. Credite de angajament |             | 1.683.240   | 0                              | 0                    | 0                               | 1.683.240    | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 1.683.240   | 0                              | 0                    | 0                               | 46.589       | 226.700       | 509.944       | 900.007       | 0             |
|                          | <b>0702</b> | <b>Pentru alti beneficiari decat cei finantati integral din bugetele publice centrale</b> |                                |                      |                                 |              |               |               |               |               |
| I. Credite de angajament |             | 1.683.240   | 0                              | 0                    | 0                               | 1.683.240    | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 1.683.240   | 0                              | 0                    | 0                               | 46.589       | 226.700       | 509.944       | 900.007       | 0             |
|                          | <b>09</b>   | <b>TVA aferenta</b>   |                                |                      |                                 |              |               |               |               |               |
| I. Credite de angajament |             | 319.816   | 0                              | 0                    | 0                               | 319.816      | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 319.816   | 0                              | 0                    | 0                               | 8.852        | 43.073        | 96.889        | 171.002       | 0             |
|                          | <b>0902</b> | <b>Pentru alti beneficiari decat cei finantati integral din bugetele publice centrale</b> |                                |                      |                                 |              |               |               |               |               |
| I. Credite de angajament |             | 319.816   | 0                              | 0                    | 0                               | 319.816      | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 319.816   | 0                              | 0                    | 0                               | 8.852        | 43.073        | 96.889        | 171.002       | 0             |
|                          | <b>53</b>   | <b>Total componenta de sprijin nerambursabil</b>  |                                |                      |                                 |              |               |               |               |               |

## Ministerul Educatiei

- I. Credite de angajament  
II. Credite bugetare

**FISA**  
**finantarii programelor aferente Politicii de Coeziune a U.E., a programelor aferente**  
**Politicii Comune Agricola si de Pescuit, altor programe finantate din fonduri externe nerambursabile postaderare,**  
**precum si a altor facilitati si instrumente postaderare precum si a finantarii reformelor/investitiilor din PNR prin Mecanismul de Redresare si Rezilienta**

| Denumirea indicatorului  | Cod         | Total   | Realizari pana in anul 2020 | Realizari in 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|-------------|---|-----------------------------|-------------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| I. Credite de angajament |             | 2.003.056   | 0                           | 0                 | 0                         | 2.003.056    | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 2.003.056   | 0                           | 0                 | 0                         | 55.441       | 269.773       | 606.833       | 1.071.009     | 0             |
|                          | <b>07</b>   | <b>Contributie financiara nerambursabila</b>  |                             |                   |                           |              |               |               |               |               |
| I. Credite de angajament |             | 1.683.240   | 0                           | 0                 | 0                         | 1.683.240    | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 1.683.240   | 0                           | 0                 | 0                         | 46.589       | 226.700       | 509.944       | 900.007       | 0             |
|                          | <b>0702</b> | <b>Pentru alti beneficiari decat cei finantati integral din bugetele publice centrale</b> |                             |                   |                           |              |               |               |               |               |
| I. Credite de angajament |             | 1.683.240   | 0                           | 0                 | 0                         | 1.683.240    | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 1.683.240   | 0                           | 0                 | 0                         | 46.589       | 226.700       | 509.944       | 900.007       | 0             |
|                          | <b>09</b>   | <b>TVA aferenta</b>   |                             |                   |                           |              |               |               |               |               |
| I. Credite de angajament |             | 319.816   | 0                           | 0                 | 0                         | 319.816      | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 319.816   | 0                           | 0                 | 0                         | 8.852        | 43.073        | 96.889        | 171.002       | 0             |
|                          | <b>0902</b> | <b>Pentru alti beneficiari decat cei finantati integral din bugetele publice centrale</b> |                             |                   |                           |              |               |               |               |               |
| I. Credite de angajament |             | 319.816   | 0                           | 0                 | 0                         | 319.816      | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 319.816   | 0                           | 0                 | 0                         | 8.852        | 43.073        | 96.889        | 171.002       | 0             |



## Ministerul Educatiei

- I. Credite de angajament  
II. Credite bugetare

## FISA

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| Denumirea indicatorului | Cod | Total | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|-------------------------|-----|-------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
|                         |     |       |                             |                |                           |              |               |               |               | -mii lei -    |

## 249 Investitia 7: Transformarea liceelor agricole in centre de profesionalizare

|                          |  |         |   |   |   |   |         |        |        |   |
|--------------------------|--|---------|---|---|---|---|---------|--------|--------|---|
| I. Credite de angajament |  | 258.382 | 0 | 0 | 0 | 0 | 258.382 | 0      | 0      | 0 |
| II. Credite bugetare     |  | 258.382 | 0 | 0 | 0 | 0 | 86.127  | 86.127 | 86.128 | 0 |

## 07 Contributie financiara nerambursabila

|                          |  |         |   |   |   |   |         |        |        |   |
|--------------------------|--|---------|---|---|---|---|---------|--------|--------|---|
| I. Credite de angajament |  | 217.128 | 0 | 0 | 0 | 0 | 217.128 | 0      | 0      | 0 |
| II. Credite bugetare     |  | 217.128 | 0 | 0 | 0 | 0 | 72.376  | 72.376 | 72.376 | 0 |

## 0702 Pentru alti beneficiari decat cei finantati integral din bugetele publice centrale

|                          |  |         |   |   |   |   |         |        |        |   |
|--------------------------|--|---------|---|---|---|---|---------|--------|--------|---|
| I. Credite de angajament |  | 217.128 | 0 | 0 | 0 | 0 | 217.128 | 0      | 0      | 0 |
| II. Credite bugetare     |  | 217.128 | 0 | 0 | 0 | 0 | 72.376  | 72.376 | 72.376 | 0 |

## 09 TVA aferenta

|                          |  |        |   |   |   |   |        |        |        |   |
|--------------------------|--|--------|---|---|---|---|--------|--------|--------|---|
| I. Credite de angajament |  | 41.254 | 0 | 0 | 0 | 0 | 41.254 | 0      | 0      | 0 |
| II. Credite bugetare     |  | 41.254 | 0 | 0 | 0 | 0 | 13.751 | 13.751 | 13.752 | 0 |

## 0902 Pentru alti beneficiari decat cei finantati integral din bugetele publice centrale

|                          |  |        |   |   |   |   |        |        |        |   |
|--------------------------|--|--------|---|---|---|---|--------|--------|--------|---|
| I. Credite de angajament |  | 41.254 | 0 | 0 | 0 | 0 | 41.254 | 0      | 0      | 0 |
| II. Credite bugetare     |  | 41.254 | 0 | 0 | 0 | 0 | 13.751 | 13.751 | 13.752 | 0 |

## Ministerul Educatiei

- I. Credite de angajament  
II. Credite bugetare

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**precum si a altor facilitati si instrumente postaderare precum si a finantarii reformelor/investitiilor din PNR prin Mecanismul de Redresare si Rezilienta**

| Denumirea indicatorului  | Cod | Total   | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--|-----|---------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| I. Credite de angajament   |     | 41.254  | 0                           | 0              | 0                         | 0            | 41.254        | 0             | 0             | 0             |
| II. Credite bugetare   |     | 41.254  | 0                           | 0              | 0                         | 0            | 13.751        | 13.751        | 13.752        | 0             |
| <b>53 Total componenta de sprijin nerambursabil</b>  |     |         |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament   |     | 258.382 | 0                           | 0              | 0                         | 0            | 258.382       | 0             | 0             | 0             |
| II. Credite bugetare   |     | 258.382 | 0                           | 0              | 0                         | 0            | 86.127        | 86.127        | 86.128        | 0             |
| <b>07 Contributie financiara nerambursabila</b>  |     |         |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament   |     | 217.128 | 0                           | 0              | 0                         | 0            | 217.128       | 0             | 0             | 0             |
| II. Credite bugetare   |     | 217.128 | 0                           | 0              | 0                         | 0            | 72.376        | 72.376        | 72.376        | 0             |
| <b>0702 Pentru alti beneficiari decat cei finantati integral din bugetele publice centrale</b> |     |         |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament   |     | 217.128 | 0                           | 0              | 0                         | 0            | 217.128       | 0             | 0             | 0             |
| II. Credite bugetare   |     | 217.128 | 0                           | 0              | 0                         | 0            | 72.376        | 72.376        | 72.376        | 0             |
| <b>09 TVA aferenta</b>   |     |         |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament   |     | 41.254  | 0                           | 0              | 0                         | 0            | 41.254        | 0             | 0             | 0             |
| II. Credite bugetare   |     | 41.254  | 0                           | 0              | 0                         | 0            | 13.751        | 13.751        | 13.752        | 0             |

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## Ministerul Educatiei

- I. Credite de angajament  
II. Credite bugetare

## FISA

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| Denumirea indicatorului  | Cod         | Total   | Realizari pana in<br>anul 2020 | Realizari 2021 | Executie<br>preliminata<br>2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|-------------|---------|--------------------------------|----------------|---------------------------------|--------------|---------------|---------------|---------------|---------------|
| I. Credite de angajament |             | 75.696  | 0                              | 0              | 0                               | 75.696       | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 75.696  | 0                              | 0              | 0                               | 0            | 26.418        | 30.278        | 19.000        | 0             |
|                          | <b>0902</b> |         |                                |                |                                 |              |               |               |               |               |
|                          |             |         |                                |                |                                 |              |               |               |               |               |
| I. Credite de angajament |             | 75.696  | 0                              | 0              | 0                               | 75.696       | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 75.696  | 0                              | 0              | 0                               | 0            | 26.418        | 30.278        | 19.000        | 0             |
|                          | <b>53</b>   |         |                                |                |                                 |              |               |               |               |               |
|                          |             |         |                                |                |                                 |              |               |               |               |               |
| I. Credite de angajament |             | 474.096 | 0                              | 0              | 0                               | 474.096      | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 474.096 | 0                              | 0              | 0                               | 0            | 165.458       | 189.638       | 119.000       | 0             |
|                          | <b>07</b>   |         |                                |                |                                 |              |               |               |               |               |
|                          |             |         |                                |                |                                 |              |               |               |               |               |
| I. Credite de angajament |             | 398.400 | 0                              | 0              | 0                               | 398.400      | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 398.400 | 0                              | 0              | 0                               | 0            | 139.040       | 159.360       | 100.000       | 0             |
|                          | <b>0702</b> |         |                                |                |                                 |              |               |               |               |               |
|                          |             |         |                                |                |                                 |              |               |               |               |               |
| I. Credite de angajament |             | 398.400 | 0                              | 0              | 0                               | 398.400      | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 398.400 | 0                              | 0              | 0                               | 0            | 139.040       | 159.360       | 100.000       | 0             |

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## Ministerul Educatiei

- I. Credite de angajament  
II. Credite bugetare

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| Denumirea indicatorului  | Cod         | Total  | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|-------------|--|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
|                          | <b>09</b>   | <b>TVA aferenta</b>  |                             |                |                           |              |               |               |               | -mii lei -    |
| I. Credite de angajament |             | 75.696   | 0                           | 0              | 0                         | 75.696       | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 75.696   | 0                           | 0              | 0                         | 0            | 26.418        | 30.278        | 19.000        | 0             |
|                          | <b>0902</b> | <b>Pentru alti beneficiari decat cei finantati integral din bugetele publice centrale</b>                          |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |             | 75.696   | 0                           | 0              | 0                         | 75.696       | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 75.696   | 0                           | 0              | 0                         | 0            | 26.418        | 30.278        | 19.000        | 0             |
|                          | <b>251</b>  | <b>Investitia 9: Asigurarea echipamentelor si a resurselor tehnologice digitale pentru unitatile de invatamant</b> |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |             | 2.835.687  | 0                           | 0              | 0                         | 2.835.687    | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 2.835.687  | 0                           | 0              | 0                         | 0            | 1.190.000     | 539.275       | 1.106.412     | 0             |
|                          | <b>07</b>   | <b>Contributie financiara nerambursabila</b>   |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |             | 2.382.930  | 0                           | 0              | 0                         | 2.382.930    | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 2.382.930  | 0                           | 0              | 0                         | 0            | 1.000.000     | 453.172       | 929.758       | 0             |
|                          | <b>0701</b> | <b>Pentru beneficiarii finantati integral din bugetele publice centrale</b>  |                             |                |                           |              |               |               |               |               |

## Ministerul Educatiei

- I. Credite de angajament  
II. Credite bugetare

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| Denumirea indicatorului  | Cod         | Total   | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|-------------|---|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| I. Credite de angajament |             | 2.382.930   | 0                           | 0              | 0                         | 2.382.930    | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 2.382.930   | 0                           | 0              | 0                         | 0            | 1.000.000     | 453.172       | 929.758       | 0             |
|                          | <b>09</b>   | <b>TVA aferenta</b>   |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |             | 452.757   | 0                           | 0              | 0                         | 452.757      | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 452.757   | 0                           | 0              | 0                         | 0            | 190.000       | 86.103        | 176.654       | 0             |
|                          | <b>0901</b> | <b>Pentru beneficiarii finantati integral din bugetele publice centrale</b> |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |             | 452.757   | 0                           | 0              | 0                         | 452.757      | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 452.757   | 0                           | 0              | 0                         | 0            | 190.000       | 86.103        | 176.654       | 0             |
|                          | <b>53</b>   | <b>Total componenta de sprijin nerambursabil</b>                            |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |             | 2.835.687   | 0                           | 0              | 0                         | 2.835.687    | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 2.835.687   | 0                           | 0              | 0                         | 0            | 1.190.000     | 539.275       | 1.106.412     | 0             |
|                          | <b>07</b>   | <b>Contributie financiara nerambursabila</b>                                |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |             | 2.382.930   | 0                           | 0              | 0                         | 2.382.930    | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 2.382.930   | 0                           | 0              | 0                         | 0            | 1.000.000     | 453.172       | 929.758       | 0             |

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## Ministerul Educatiei

- I. Credite de angajament  
II. Credite bugetare

## FISA

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| Denumirea indicatorului  | Cod         | Total     | Realizari pana in<br>anul 2020 | Realizari 2021 | Executie<br>preliminata<br>2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|-------------|-----------|--------------------------------|----------------|---------------------------------|--------------|---------------|---------------|---------------|---------------|
| I. Credite de angajament |             | 2.116.500 | 0                              | 0              | 0                               | 2.116.500    | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 2.116.500 | 0                              | 0              | 0                               | 0            | 558.250       | 558.250       | 1.000.000     | 0             |
|                          | <b>0701</b> |           |                                |                |                                 |              |               |               |               |               |
|                          |             |           |                                |                |                                 |              |               |               |               |               |
| I. Credite de angajament |             | 2.116.500 | 0                              | 0              | 0                               | 2.116.500    | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 2.116.500 | 0                              | 0              | 0                               | 0            | 558.250       | 558.250       | 1.000.000     | 0             |
|                          | <b>09</b>   |           |                                |                |                                 |              |               |               |               |               |
|                          |             |           |                                |                |                                 |              |               |               |               |               |
| I. Credite de angajament |             | 402.135   | 0                              | 0              | 0                               | 402.135      | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 402.135   | 0                              | 0              | 0                               | 0            | 106.068       | 106.068       | 189.999       | 0             |
|                          | <b>0901</b> |           |                                |                |                                 |              |               |               |               |               |
|                          |             |           |                                |                |                                 |              |               |               |               |               |
| I. Credite de angajament |             | 402.135   | 0                              | 0              | 0                               | 402.135      | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 402.135   | 0                              | 0              | 0                               | 0            | 106.068       | 106.068       | 189.999       | 0             |
|                          | <b>53</b>   |           |                                |                |                                 |              |               |               |               |               |
|                          |             |           |                                |                |                                 |              |               |               |               |               |
| I. Credite de angajament |             | 2.518.635 | 0                              | 0              | 0                               | 2.518.635    | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 2.518.635 | 0                              | 0              | 0                               | 0            | 664.318       | 664.318       | 1.189.999     | 0             |





## Ministerul Educatiei

- I. Credite de angajament  
II. Credite bugetare

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| Denumirea indicatorului  | Cod         | Total   | Realizari pana in<br>anul 2020 | Realizari in 2021 | Executie<br>preliminata<br>2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|-------------|---|--------------------------------|-------------------|---------------------------------|--------------|---------------|---------------|---------------|---------------|
| I. Credite de angajament |             | 2.630.530   | 0                              | 0                 | 0                               | 2.630.530    | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 2.630.530   | 0                              | 0                 | 0                               | 0            | 506.359       | 797.630       | 1.326.541     | 0             |
|                          | <b>07</b>   | <b>Contributie financiara nerambursabila</b>                                |                                |                   |                                 |              |               |               |               |               |
| I. Credite de angajament |             | 2.210.529   | 0                              | 0                 | 0                               | 2.210.529    | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 2.210.529   | 0                              | 0                 | 0                               | 0            | 425.512       | 670.277       | 1.114.740     | 0             |
|                          | <b>0701</b> | <b>Pentru beneficiarii finantati integral din bugetele publice centrale</b> |                                |                   |                                 |              |               |               |               |               |
| I. Credite de angajament |             | 2.210.529   | 0                              | 0                 | 0                               | 2.210.529    | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 2.210.529   | 0                              | 0                 | 0                               | 0            | 425.512       | 670.277       | 1.114.740     | 0             |
|                          | <b>09</b>   | <b>TVA aferenta</b>   |                                |                   |                                 |              |               |               |               |               |
| I. Credite de angajament |             | 420.001   | 0                              | 0                 | 0                               | 420.001      | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 420.001   | 0                              | 0                 | 0                               | 0            | 80.847        | 127.353       | 211.801       | 0             |
|                          | <b>0901</b> | <b>Pentru beneficiarii finantati integral din bugetele publice centrale</b> |                                |                   |                                 |              |               |               |               |               |
| I. Credite de angajament |             | 420.001   | 0                              | 0                 | 0                               | 420.001      | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 420.001   | 0                              | 0                 | 0                               | 0            | 80.847        | 127.353       | 211.801       | 0             |

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## Ministerul Educatiei

- I. Credite de angajament  
II. Credite bugetare

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**Politicii Comune Agricola si de Pescuit, altor programe finantate din fonduri externe nerambursabile postaderare,**  
**precum si a altor facilitati si instrumente postaderare precum si a finantarii reformelor/investitiilor din PNR prin Mecanismul de Redresare si Rezilienta**

| Denumirea indicatorului  | Cod | Total     | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--|-----|-----------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| <b>53 Total componenta de sprijin nerambursabil</b>                              |     |           |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament   |     | 2.630.530 | 0                           | 0              | 0                         | 2.630.530    | 0             | 0             | 0             | 0             |
| II. Credite bugetare   |     | 2.630.530 | 0                           | 0              | 0                         | 0            | 506.359       | 797.630       | 1.326.541     | 0             |
| <b>07 Contributie financiara nerambursabila</b>                                  |     |           |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament   |     | 2.210.529 | 0                           | 0              | 0                         | 2.210.529    | 0             | 0             | 0             | 0             |
| II. Credite bugetare   |     | 2.210.529 | 0                           | 0              | 0                         | 0            | 425.512       | 670.277       | 1.114.740     | 0             |
| <b>0701 Pentru beneficiarii finantati integral din bugetele publice centrale</b> |     |           |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament   |     | 2.210.529 | 0                           | 0              | 0                         | 2.210.529    | 0             | 0             | 0             | 0             |
| II. Credite bugetare   |     | 2.210.529 | 0                           | 0              | 0                         | 0            | 425.512       | 670.277       | 1.114.740     | 0             |
| <b>09 TVA aferenta</b>   |     |           |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament   |     | 420.001   | 0                           | 0              | 0                         | 420.001      | 0             | 0             | 0             | 0             |
| II. Credite bugetare   |     | 420.001   | 0                           | 0              | 0                         | 0            | 80.847        | 127.353       | 211.801       | 0             |
| <b>0901 Pentru beneficiarii finantati integral din bugetele publice centrale</b> |     |           |                             |                |                           |              |               |               |               |               |

## Ministerul Educatiei

- I. Credite de angajament  
II. Credite bugetare

## FISA

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| Denumirea indicatorului  | Cod | Total   | Realizari pana in<br>anul 2020 | Realizari 2021 | Executie<br>preliminata<br>2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatiori<br>-mii lei - |
|--|-----|---------|--------------------------------|----------------|---------------------------------|--------------|---------------|---------------|---------------|------------------------------|
| I. Credite de angajament   |     | 420.001 | 0                              | 0              | 0                               | 420.001      | 0             | 0             | 0             | 0                            |
| II. Credite bugetare   |     | 420.001 | 0                              | 0              | 0                               | 0            | 80.847        | 127.353       | 211.801       | 0                            |
| <b>254 Investitia 12: Sprijin pentru consortiile scolare rurale</b>                            |     |         |                                |                |                                 |              |               |               |               |                              |
| I. Credite de angajament   |     | 177.609 | 0                              | 0              | 0                               | 0            | 177.609       | 0             | 0             | 0                            |
| II. Credite bugetare   |     | 177.609 | 0                              | 0              | 0                               | 0            | 17.761        | 71.043        | 88.805        | 0                            |
| <b>07 Contributie financiara nerambursabila</b>  |     |         |                                |                |                                 |              |               |               |               |                              |
| I. Credite de angajament   |     | 149.251 | 0                              | 0              | 0                               | 0            | 149.251       | 0             | 0             | 0                            |
| II. Credite bugetare   |     | 149.251 | 0                              | 0              | 0                               | 0            | 14.925        | 59.700        | 74.626        | 0                            |
| <b>0702 Pentru alti beneficiari decat cei finantati integral din bugetele publice centrale</b> |     |         |                                |                |                                 |              |               |               |               |                              |
| I. Credite de angajament   |     | 149.251 | 0                              | 0              | 0                               | 0            | 149.251       | 0             | 0             | 0                            |
| II. Credite bugetare   |     | 149.251 | 0                              | 0              | 0                               | 0            | 14.925        | 59.700        | 74.626        | 0                            |
| <b>09 TVA aferenta</b>   |     |         |                                |                |                                 |              |               |               |               |                              |
| I. Credite de angajament   |     | 28.358  | 0                              | 0              | 0                               | 0            | 28.358        | 0             | 0             | 0                            |
| II. Credite bugetare   |     | 28.358  | 0                              | 0              | 0                               | 0            | 2.836         | 11.343        | 14.179        | 0                            |



## Ministerul Educatiei

- I. Credite de angajament  
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## FISA

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| Denumirea indicatorului  | Cod         | Total  | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|-------------|--------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| I. Credite de angajament |             | 28.358 | 0                           | 0              | 0                         | 0            | 28.358        | 0             | 0             | 0             |
| II. Credite bugetare     |             | 28.358 | 0                           | 0              | 0                         | 0            | 2.836         | 11.343        | 14.179        | 0             |
|                          | <b>0902</b> |        |                             |                |                           |              |               |               |               |               |
|                          |             |        |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |             | 28.358 | 0                           | 0              | 0                         | 0            | 28.358        | 0             | 0             | 0             |
| II. Credite bugetare     |             | 28.358 | 0                           | 0              | 0                         | 0            | 2.836         | 11.343        | 14.179        | 0             |
|                          | <b>255</b>  |        |                             |                |                           |              |               |               |               |               |
|                          |             |        |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |             | 96.952 | 0                           | 0              | 0                         | 96.952       | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 96.952 | 0                           | 0              | 0                         | 0            | 48.476        | 48.476        | 0             | 0             |
|                          | <b>09</b>   |        |                             |                |                           |              |               |               |               |               |
|                          |             |        |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |             | 15.480 | 0                           | 0              | 0                         | 15.480       | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 15.480 | 0                           | 0              | 0                         | 0            | 7.740         | 7.740         | 0             | 0             |
|                          | <b>0901</b> |        |                             |                |                           |              |               |               |               |               |
|                          |             |        |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |             | 15.480 | 0                           | 0              | 0                         | 15.480       | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 15.480 | 0                           | 0              | 0                         | 0            | 7.740         | 7.740         | 0             | 0             |

- mii lei -

**Ministerul Educatiei**

- I. Credite de angajament  
II. Credite bugetare

**FISA**

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| Denumirea indicatorului  | Cod         | Total   | Realizari pana in<br>anul 2020 | Realizari in<br>2021 | Executie<br>preliminata<br>2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|-------------|---|--------------------------------|----------------------|---------------------------------|--------------|---------------|---------------|---------------|---------------|
|                          | <b>10</b>   |   |                                |                      |                                 |              |               |               |               | -mii lei -    |
|                          |             | <b>Imprumut rambursabil</b>   |                                |                      |                                 |              |               |               |               |               |
| I. Credite de angajament |             | 81.472  | 0                              | 0                    | 0                               | 81.472       | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 81.472  | 0                              | 0                    | 0                               | 0            | 40.736        | 40.736        | 0             | 0             |
|                          | <b>1001</b> |   |                                |                      |                                 |              |               |               |               |               |
|                          |             | <b>Pentru beneficiarii finantati integral din bugetele publice centrale</b> |                                |                      |                                 |              |               |               |               |               |
| I. Credite de angajament |             | 81.472  | 0                              | 0                    | 0                               | 81.472       | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 81.472  | 0                              | 0                    | 0                               | 0            | 40.736        | 40.736        | 0             | 0             |
|                          | <b>54</b>   |   |                                |                      |                                 |              |               |               |               |               |
|                          |             | <b>Total componenta imprumut</b>  |                                |                      |                                 |              |               |               |               |               |
| I. Credite de angajament |             | 96.952  | 0                              | 0                    | 0                               | 96.952       | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 96.952  | 0                              | 0                    | 0                               | 0            | 48.476        | 48.476        | 0             | 0             |
|                          | <b>09</b>   |   |                                |                      |                                 |              |               |               |               |               |
|                          |             | <b>TVA aferenta</b>   |                                |                      |                                 |              |               |               |               |               |
| I. Credite de angajament |             | 15.480  | 0                              | 0                    | 0                               | 15.480       | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 15.480  | 0                              | 0                    | 0                               | 0            | 7.740         | 7.740         | 0             | 0             |
|                          | <b>0901</b> |   |                                |                      |                                 |              |               |               |               |               |
|                          |             | <b>Pentru beneficiarii finantati integral din bugetele publice centrale</b> |                                |                      |                                 |              |               |               |               |               |

## Ministerul Educatiei

- I. Credite de angajament  
II. Credite bugetare

## FISA

finantarii programelor aferente Politicii de Coeziune a U.E., a programelor aferente Politicilor Comune Agricola si de Pescuit, altor programe finantate din fonduri externe nerambursabile postaderare, precum si a altor facilitati si instrumente postaderare precum si a finantarii reformelor/investitiilor din PNR prin Mecanismul de Redresare si Rezilienta

| Denumirea indicatorului   | Cod | Total   | Realizari pana in anul 2020 | Realizari in 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|---|-----|---------|-----------------------------|-------------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| I. Credite de angajament  |     | 15.480  | 0                           | 0                 | 0                         | 15.480       | 0             | 0             | 0             | 0             |
| II. Credite bugetare  |     | 15.480  | 0                           | 0                 | 0                         | 0            | 7.740         | 7.740         | 0             | 0             |
| <b>10 Imprumut rambursabil</b>  |     |         |                             |                   |                           |              |               |               |               |               |
| I. Credite de angajament  |     | 81.472  | 0                           | 0                 | 0                         | 81.472       | 0             | 0             | 0             | 0             |
| II. Credite bugetare  |     | 81.472  | 0                           | 0                 | 0                         | 0            | 40.736        | 40.736        | 0             | 0             |
| <b>1001 Pentru beneficiarii finantati integral din bugetele publice centrale</b>                              |     |         |                             |                   |                           |              |               |               |               |               |
| I. Credite de angajament  |     | 81.472  | 0                           | 0                 | 0                         | 81.472       | 0             | 0             | 0             | 0             |
| II. Credite bugetare  |     | 81.472  | 0                           | 0                 | 0                         | 0            | 40.736        | 40.736        | 0             | 0             |
| <b>256 Investitia 14: Echiparea atelierelor de practica din unitatile de invatamant profesional si tehnic</b> |     |         |                             |                   |                           |              |               |               |               |               |
| I. Credite de angajament  |     | 538.692 | 0                           | 0                 | 0                         | 0            | 538.692       | 0             | 0             | 0             |
| II. Credite bugetare  |     | 538.692 | 0                           | 0                 | 0                         | 0            | 107.738       | 215.477       | 215.477       | 0             |
| <b>09 TVA aferenta</b>  |     |         |                             |                   |                           |              |               |               |               |               |
| I. Credite de angajament  |     | 86.010  | 0                           | 0                 | 0                         | 0            | 86.010        | 0             | 0             | 0             |
| II. Credite bugetare  |     | 86.010  | 0                           | 0                 | 0                         | 0            | 17.202        | 34.404        | 34.404        | 0             |



**Ministerul Educatiei**

- I. Credite de angajament  
II. Credite bugetare

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| Denumirea indicatorului  | Cod         | Total   | Realizari pana in anul 2020 | Realizari in 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|-------------|---|-----------------------------|-------------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
|                          |             |   |                             |                   |                           |              |               |               |               | -mii lei -    |
|                          | <b>0901</b> | <b>Pentru beneficiarii finantati integral din bugetele publice centrale</b> |                             |                   |                           |              |               |               |               |               |
| I. Credite de angajament |             | 86.010  | 0                           | 0                 | 0                         | 0            | 86.010        | 0             | 0             | 0             |
| II. Credite bugetare     |             | 86.010  | 0                           | 0                 | 0                         | 0            | 17.202        | 34.404        | 34.404        | 0             |
|                          | <b>10</b>   | <b>Imprumut rambursabil</b>   |                             |                   |                           |              |               |               |               |               |
| I. Credite de angajament |             | 452.682   | 0                           | 0                 | 0                         | 0            | 452.682       | 0             | 0             | 0             |
| II. Credite bugetare     |             | 452.682   | 0                           | 0                 | 0                         | 0            | 90.536        | 181.073       | 181.073       | 0             |
|                          | <b>1001</b> | <b>Pentru beneficiarii finantati integral din bugetele publice centrale</b> |                             |                   |                           |              |               |               |               |               |
| I. Credite de angajament |             | 452.682   | 0                           | 0                 | 0                         | 0            | 452.682       | 0             | 0             | 0             |
| II. Credite bugetare     |             | 452.682   | 0                           | 0                 | 0                         | 0            | 90.536        | 181.073       | 181.073       | 0             |
|                          | <b>54</b>   | <b>Total componenta imprumut</b>  |                             |                   |                           |              |               |               |               |               |
| I. Credite de angajament |             | 538.692   | 0                           | 0                 | 0                         | 0            | 538.692       | 0             | 0             | 0             |
| II. Credite bugetare     |             | 538.692   | 0                           | 0                 | 0                         | 0            | 107.738       | 215.477       | 215.477       | 0             |
|                          | <b>09</b>   | <b>TVA aferenta</b>   |                             |                   |                           |              |               |               |               |               |

## Ministerul Educatiei

- I. Credite de angajament  
II. Credite bugetare

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| Denumirea indicatorului  | Cod | Total   | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--|-----|---------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| I. Credite de angajament   |     | 86.010  | 0                           | 0              | 0                         | 0            | 86.010        | 0             | 0             | 0             |
| II. Credite bugetare   |     | 86.010  | 0                           | 0              | 0                         | 0            | 17.202        | 34.404        | 34.404        | 0             |
| <b>0901 Pentru beneficiarii finantati integral din bugetele publice centrale</b>                     |     |         |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament   |     | 86.010  | 0                           | 0              | 0                         | 0            | 86.010        | 0             | 0             | 0             |
| II. Credite bugetare   |     | 86.010  | 0                           | 0              | 0                         | 0            | 17.202        | 34.404        | 34.404        | 0             |
| <b>10 Imprumut rambursabil</b>   |     |         |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament   |     | 452.682 | 0                           | 0              | 0                         | 0            | 452.682       | 0             | 0             | 0             |
| II. Credite bugetare   |     | 452.682 | 0                           | 0              | 0                         | 0            | 90.536        | 181.073       | 181.073       | 0             |
| <b>1001 Pentru beneficiarii finantati integral din bugetele publice centrale</b>                     |     |         |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament   |     | 452.682 | 0                           | 0              | 0                         | 0            | 452.682       | 0             | 0             | 0             |
| II. Credite bugetare   |     | 452.682 | 0                           | 0              | 0                         | 0            | 90.536        | 181.073       | 181.073       | 0             |
| <b>257 Investitia 15: Scoala online: Dezvoltarea platformei de evaluare si relizarea de continut</b> |     |         |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament   |     | 465.740 | 0                           | 0              | 0                         | 0            | 232.870       | 232.870       | 0             | 0             |
| II. Credite bugetare   |     | 465.740 | 0                           | 0              | 0                         | 0            | 186.296       | 279.444       | 0             | 0             |

**Ministerul Educatiei**

- I. Credite de angajament  
II. Credite bugetare

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| Denumirea indicatorului  | Cod         | Total   | Realizari pana in anul 2020 | Realizari in 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|-------------|---|-----------------------------|-------------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
|                          | <b>09</b>   | <b>TVA aferenta</b>   |                             |                   |                           |              |               |               |               |               |
| I. Credite de angajament |             | 74.362  | 0                           | 0                 | 0                         | 0            | 37.181        | 37.181        | 0             | 0             |
| II. Credite bugetare     |             | 74.362  | 0                           | 0                 | 0                         | 0            | 29.745        | 44.617        | 0             | 0             |
|                          | <b>0901</b> | <b>Pentru beneficiarii finantati integral din bugetele publice centrale</b> |                             |                   |                           |              |               |               |               |               |
| I. Credite de angajament |             | 74.362  | 0                           | 0                 | 0                         | 0            | 37.181        | 37.181        | 0             | 0             |
| II. Credite bugetare     |             | 74.362  | 0                           | 0                 | 0                         | 0            | 29.745        | 44.617        | 0             | 0             |
|                          | <b>10</b>   | <b>Imprumut rambursabil</b>   |                             |                   |                           |              |               |               |               |               |
| I. Credite de angajament |             | 391.378   | 0                           | 0                 | 0                         | 0            | 195.689       | 195.689       | 0             | 0             |
| II. Credite bugetare     |             | 391.378   | 0                           | 0                 | 0                         | 0            | 156.551       | 234.827       | 0             | 0             |
|                          | <b>1001</b> | <b>Pentru beneficiarii finantati integral din bugetele publice centrale</b> |                             |                   |                           |              |               |               |               |               |
| I. Credite de angajament |             | 391.378   | 0                           | 0                 | 0                         | 0            | 195.689       | 195.689       | 0             | 0             |
| II. Credite bugetare     |             | 391.378   | 0                           | 0                 | 0                         | 0            | 156.551       | 234.827       | 0             | 0             |
|                          | <b>54</b>   | <b>Total componenta imprumut</b>  |                             |                   |                           |              |               |               |               |               |

## Ministerul Educatiei

- I. Credite de angajament  
II. Credite bugetare

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**precum si a altor facilitati si instrumente postaderare precum si a finantarii reformelor/investitiilor din PNR prin Mecanismul de Redresare si Rezilienta**

| Denumirea indicatorului  | Cod         | Total   | Realizari pana in Realizari 2021<br>anul 2020 | Executie<br>preliminata<br>2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|-------------|---|---|---------------------------------|--------------|---------------|---------------|---------------|---------------|
| I. Credite de angajament |             | 465.740   | 0   | 0                               | 0            | 232.870       | 232.870       | 0             | 0             |
| II. Credite bugetare     |             | 465.740   | 0   | 0                               | 0            | 186.296       | 279.444       | 0             | 0             |
|                          | <b>09</b>   | <b>TVA aferenta</b>   |   |                                 |              |               |               |               |               |
| I. Credite de angajament |             | 74.362  | 0   | 0                               | 0            | 37.181        | 37.181        | 0             | 0             |
| II. Credite bugetare     |             | 74.362  | 0   | 0                               | 0            | 29.745        | 44.617        | 0             | 0             |
|                          | <b>0901</b> | <b>Pentru beneficiarii finantati integral din bugetele publice centrale</b> |   |                                 |              |               |               |               |               |
| I. Credite de angajament |             | 74.362  | 0   | 0                               | 0            | 37.181        | 37.181        | 0             | 0             |
| II. Credite bugetare     |             | 74.362  | 0   | 0                               | 0            | 29.745        | 44.617        | 0             | 0             |
|                          | <b>10</b>   | <b>Imprumut rambursabil</b>   |   |                                 |              |               |               |               |               |
| I. Credite de angajament |             | 391.378   | 0   | 0                               | 0            | 195.689       | 195.689       | 0             | 0             |
| II. Credite bugetare     |             | 391.378   | 0   | 0                               | 0            | 156.551       | 234.827       | 0             | 0             |
|                          | <b>1001</b> | <b>Pentru beneficiarii finantati integral din bugetele publice centrale</b> |   |                                 |              |               |               |               |               |
| I. Credite de angajament |             | 391.378   | 0   | 0                               | 0            | 195.689       | 195.689       | 0             | 0             |
| II. Credite bugetare     |             | 391.378   | 0   | 0                               | 0            | 156.551       | 234.827       | 0             | 0             |

## Ministerul Educatiei

- I. Credite de angajament  
II. Credite bugetare

## FISA

finantarii programelor aferente Politicii de Coeziune a U.E., a programelor aferente Politicilor Comune Agricola si de Pescuit, altor programe finantate din fonduri externe nerambursabile postaderare, precum si a altor facilitati si instrumente postaderare precum si a finantarii reformelor/investitiilor din PNR prin Mecanismul de Redresare si Rezilienta

| Denumirea indicatorului  | Cod | Total     | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--|-----|-----------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
|  |     |           |                             |                |                           |              |               |               |               | -mii lei -    |
| <b>258 Investitia 16: Digitalizarea universitatilor si pregatirea acestora pentru profesiile digitale ale viitorului</b> |     |           |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament   |     | 1.445.993 | 0                           | 0              | 1.249.756                 | 196.237      | 0             | 0             | 0             | 0             |
| II. Credite bugetare   |     | 1.445.993 | 0                           | 0              | 1.190                     | 358.523      | 358.523       | 358.523       | 369.234       | 0             |
| <b>09 TVA aferenta</b>   |     |           |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament   |     | 230.873   | 0                           | 0              | 199.541                   | 31.332       | 0             | 0             | 0             | 0             |
| II. Credite bugetare   |     | 230.873   | 0                           | 0              | 190                       | 57.243       | 57.243        | 57.243        | 58.954        | 0             |
| <b>0902 Pentru alti beneficiari decat cei finantati integral din bugetele publice centrale</b>                           |     |           |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament   |     | 230.873   | 0                           | 0              | 199.541                   | 31.332       | 0             | 0             | 0             | 0             |
| II. Credite bugetare   |     | 230.873   | 0                           | 0              | 190                       | 57.243       | 57.243        | 57.243        | 58.954        | 0             |
| <b>10 Imprumut rambursabil</b>   |     |           |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament   |     | 1.215.120 | 0                           | 0              | 1.050.215                 | 164.905      | 0             | 0             | 0             | 0             |
| II. Credite bugetare   |     | 1.215.120 | 0                           | 0              | 1.000                     | 301.280      | 301.280       | 301.280       | 310.280       | 0             |
| <b>1002 Pentru alti beneficiari decat cei finantati integral din bugetele publice centrale</b>                           |     |           |                             |                |                           |              |               |               |               |               |

## Ministerul Educatiei

- I. Credite de angajament  
II. Credite bugetare

**FISA**  
**finantarii programelor aferente Politicii de Coeziune a U.E., a programelor aferente**  
**Politicii Comune Agricola si de Pescuit, altor programe finantate din fonduri externe nerambursabile postaderare,**  
**precum si a altor facilitati si instrumente postaderare precum si a finantarii reformelor/investitiilor din PNR prin Mecanismul de Redresare si Rezilienta**

| Denumirea indicatorului  | Cod | Total     | Realizari pana in Realizari 2021<br>anul 2020 | Executie<br>preliminata<br>2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori<br>- mii lei - |
|--|-----|-----------|---|---------------------------------|--------------|---------------|---------------|---------------|------------------------------|
| I. Credite de angajament   |     | 1.215.120 | 0   | 1.050.215                       | 164.905      | 0             | 0             | 0             | 0                            |
| II. Credite bugetare   |     | 1.215.120 | 0   | 1.000                           | 301.280      | 301.280       | 301.280       | 310.280       | 0                            |
| <b>54 Total componenta imprumut</b>  |     |           |   |                                 |              |               |               |               |                              |
| I. Credite de angajament   |     | 1.445.993 | 0   | 1.249.756                       | 196.237      | 0             | 0             | 0             | 0                            |
| II. Credite bugetare   |     | 1.445.993 | 0   | 1.190                           | 358.523      | 358.523       | 358.523       | 369.234       | 0                            |
| <b>09 TVA aferenta</b>   |     |           |   |                                 |              |               |               |               |                              |
| I. Credite de angajament   |     | 230.873   | 0   | 199.541                         | 31.332       | 0             | 0             | 0             | 0                            |
| II. Credite bugetare   |     | 230.873   | 0   | 190                             | 57.243       | 57.243        | 57.243        | 58.954        | 0                            |
| <b>0902 Pentru alti beneficiari decat cei finantati integral din bugetele publice centrale</b> |     |           |   |                                 |              |               |               |               |                              |
| I. Credite de angajament   |     | 230.873   | 0   | 199.541                         | 31.332       | 0             | 0             | 0             | 0                            |
| II. Credite bugetare   |     | 230.873   | 0   | 190                             | 57.243       | 57.243        | 57.243        | 58.954        | 0                            |
| <b>10 Imprumut rambursabil</b>   |     |           |   |                                 |              |               |               |               |                              |
| I. Credite de angajament   |     | 1.215.120 | 0   | 1.050.215                       | 164.905      | 0             | 0             | 0             | 0                            |
| II. Credite bugetare   |     | 1.215.120 | 0   | 1.000                           | 301.280      | 301.280       | 301.280       | 310.280       | 0                            |



## Ministerul Educatiei

- I. Credite de angajament  
II. Credite bugetare

**FISA**  
**finantarii programelor aferente Politicii de Coeziune a U.E., a programelor aferente**  
**Politicii Comune Agricola si de Pescuit, altor programe finantate din fonduri externe nerambursabile postaderare,**  
**precum si a altor facilitati si instrumente postaderare precum si a finantarii reformelor/investitiilor din PNR prin Mecanismul de Redresare si Rezilienta**

| Denumirea indicatorului  | Cod | Total     | Realizari pana in Realizari 2021<br>anul 2020 | Executie<br>preliminata<br>2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--|-----|-----------|---|---------------------------------|--------------|---------------|---------------|---------------|---------------|
| I. Credite de angajament   |     | 3.302.760 | 0   | 0                               | 0            | 647.400       | 647.400       | 2.007.960     | 0             |
| II. Credite bugetare   |     | 3.302.760 | 0   | 0                               | 0            | 205.337       | 861.562       | 2.235.861     | 0             |
| <b>1002 Pentru alti beneficiari decat cei finantati integral din bugetele publice centrale</b> |     |           |   |                                 |              |               |               |               |               |
| I. Credite de angajament   |     | 3.302.760 | 0   | 0                               | 0            | 647.400       | 647.400       | 2.007.960     | 0             |
| II. Credite bugetare   |     | 3.302.760 | 0   | 0                               | 0            | 205.337       | 861.562       | 2.235.861     | 0             |
| <b>54 Total componenta imprumut</b>  |     |           |   |                                 |              |               |               |               |               |
| I. Credite de angajament   |     | 3.930.284 | 0   | 0                               | 0            | 770.406       | 770.406       | 2.389.472     | 0             |
| II. Credite bugetare   |     | 3.930.284 | 0   | 0                               | 0            | 244.351       | 1.025.259     | 2.660.674     | 0             |
| <b>09 TVA aferenta</b>   |     |           |   |                                 |              |               |               |               |               |
| I. Credite de angajament   |     | 627.524   | 0   | 0                               | 0            | 123.006       | 123.006       | 381.512       | 0             |
| II. Credite bugetare   |     | 627.524   | 0   | 0                               | 0            | 39.014        | 163.697       | 424.813       | 0             |
| <b>0902 Pentru alti beneficiari decat cei finantati integral din bugetele publice centrale</b> |     |           |   |                                 |              |               |               |               |               |
| I. Credite de angajament   |     | 627.524   | 0   | 0                               | 0            | 123.006       | 123.006       | 381.512       | 0             |
| II. Credite bugetare   |     | 627.524   | 0   | 0                               | 0            | 39.014        | 163.697       | 424.813       | 0             |

- mii lei -



## Ministerul Educatiei

- I. Credite de angajament  
II. Credite bugetare

**FISA**  
**finantarii programelor aferente Politicii de Coeziune a U.E., a programelor aferente**  
**Politicii Comune Agricola si de Pescuit, altor programe finantate din fonduri externe nerambursabile postaderare,**  
**precum si a altor facilitati si instrumente postaderare precum si a finantarii reformelor/investitiilor din PNR prin Mecanismul de Redresare si Rezilienta**

| Denumirea indicatorului  | Cod         | Total   | Realizari pana in anul 2020 | Realizari in 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatori |
|--------------------------|-------------|---|-----------------------------|-------------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
|                          |             |   |                             |                   |                           |              |               |               |               | - mii lei -   |
|                          | <b>10</b>   | <b>Imprumut rambursabil</b>   |                             |                   |                           |              |               |               |               |               |
| I. Credite de angajament |             | 3.302.760   | 0                           | 0                 | 0                         | 0            | 647.400       | 647.400       | 2.007.960     | 0             |
| II. Credite bugetare     |             | 3.302.760   | 0                           | 0                 | 0                         | 0            | 205.337       | 861.562       | 2.235.861     | 0             |
|                          | <b>1002</b> | <b>Pentru alti beneficiari decat cei finantati integral din bugetele publice centrale</b>       |                             |                   |                           |              |               |               |               |               |
| I. Credite de angajament |             | 3.302.760   | 0                           | 0                 | 0                         | 0            | 647.400       | 647.400       | 2.007.960     | 0             |
| II. Credite bugetare     |             | 3.302.760   | 0                           | 0                 | 0                         | 0            | 205.337       | 861.562       | 2.235.861     | 0             |
|                          | <b>260</b>  | <b>Investitia 18: Programul de formare si indrumare pentru managerii si inspectorii scolari</b> |                             |                   |                           |              |               |               |               |               |
| I. Credite de angajament |             | 182.052   | 0                           | 0                 | 0                         | 182.052      | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 182.052   | 0                           | 0                 | 0                         | 0            | 54.616        | 72.821        | 54.615        | 0             |
|                          | <b>09</b>   | <b>TVA aferenta</b>   |                             |                   |                           |              |               |               |               |               |
| I. Credite de angajament |             | 29.067  | 0                           | 0                 | 0                         | 29.067       | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |             | 29.067  | 0                           | 0                 | 0                         | 0            | 8.720         | 11.627        | 8.720         | 0             |
|                          | <b>0901</b> | <b>Pentru beneficiarii finantati integral din bugetele publice centrale</b>                     |                             |                   |                           |              |               |               |               |               |

## Ministerul Educatiei

- I. Credite de angajament  
II. Credite bugetare

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**precum si a altor facilitati si instrumente postaderare precum si a finantarii reformelor/investitiilor din PNR prin Mecanismul de Redresare si Rezilienta**

| Denumirea indicatorului  | Cod | Total   | Realizari pana in anul 2020 | Realizari 2021 | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Anii urmatiori |
|--|-----|---------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
| I. Credite de angajament   |     | 29.067  | 0                           | 0              | 0                         | 29.067       | 0             | 0             | 0             | 0              |
| II. Credite bugetare   |     | 29.067  | 0                           | 0              | 0                         | 0            | 8.720         | 11.627        | 8.720         | 0              |
| <b>10 Imprumut rambursabil</b>   |     |         |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament   |     | 152.985 | 0                           | 0              | 0                         | 152.985      | 0             | 0             | 0             | 0              |
| II. Credite bugetare   |     | 152.985 | 0                           | 0              | 0                         | 0            | 45.896        | 61.194        | 45.895        | 0              |
| <b>1001 Pentru beneficiarii finantati integral din bugetele publice centrale</b> |     |         |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament   |     | 152.985 | 0                           | 0              | 0                         | 152.985      | 0             | 0             | 0             | 0              |
| II. Credite bugetare   |     | 152.985 | 0                           | 0              | 0                         | 0            | 45.896        | 61.194        | 45.895        | 0              |
| <b>54 Total componenta imprumut</b>  |     |         |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament   |     | 182.052 | 0                           | 0              | 0                         | 182.052      | 0             | 0             | 0             | 0              |
| II. Credite bugetare   |     | 182.052 | 0                           | 0              | 0                         | 0            | 54.616        | 72.821        | 54.615        | 0              |
| <b>09 TVA aferenta</b>   |     |         |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament   |     | 29.067  | 0                           | 0              | 0                         | 29.067       | 0             | 0             | 0             | 0              |
| II. Credite bugetare   |     | 29.067  | 0                           | 0              | 0                         | 0            | 8.720         | 11.627        | 8.720         | 0              |



## SINTEZA FINANTARII PROGRAMELOR

Anexa nr. 3 / 25 / 26

Pag. 1 din 6 - mii lei -

| Cod ordonator | Prog. Denumire                        | Valoarea totala a programului | Realizari2021 si ani anteriori | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari ani ulteriori |
|---------------|---------------------------------------|-------------------------------|--------------------------------|---------------------------|--------------|---------------|---------------|---------------|------------------------|
| 25            | 13729380                              | <b>Ministerul Educatiei</b>   |                                |                           |              |               |               |               |                        |
|               |                                       | <b>TOTAL CHELTUIELI</b>       |                                |                           |              |               |               |               |                        |
|               | I. Credite de angajament              | 265.442.662                   | 58.387.903                     | 36.592.306                | 50.113.632   | 39.266.299    | 39.288.332    | 41.794.190    |                        |
|               | II. Credite bugetare                  | 266.137.824                   | 58.387.903                     | 34.492.677                | 37.758.759   | 42.362.200    | 45.399.056    | 47.737.229    |                        |
|               | <b>Buget de stat</b>                  |                               |                                |                           |              |               |               |               |                        |
|               | I. Credite de angajament              | 241.274.099                   | 56.944.446                     | 32.257.720                | 44.630.992   | 35.025.170    | 34.976.483    | 37.439.288    |                        |
|               | II. Credite bugetare                  | 241.969.261                   | 56.944.446                     | 30.158.091                | 32.276.119   | 38.121.071    | 41.087.207    | 43.382.327    |                        |
|               | <b>Fonduri externe nerambursabile</b> |                               |                                |                           |              |               |               |               |                        |
|               | I. Credite de angajament              | 81.588                        |                                | 74.588                    | 7.000        |               |               |               |                        |
|               | II. Credite bugetare                  | 81.588                        |                                | 74.588                    | 7.000        |               |               |               |                        |
|               | <b>Venituri proprii</b>               |                               |                                |                           |              |               |               |               |                        |
|               | I. Credite de angajament              | 24.086.975                    | 1.443.457                      | 4.259.998                 | 5.475.640    | 4.241.129     | 4.311.849     | 4.354.902     |                        |
|               | II. Credite bugetare                  | 24.086.975                    | 1.443.457                      | 4.259.998                 | 5.475.640    | 4.241.129     | 4.311.849     | 4.354.902     |                        |
| <b>224</b>    | <b>PROGRAM</b>                        |                               |                                |                           |              |               |               |               |                        |
| <b>224</b>    | <b>Acordarea de rechizite scolare</b> |                               |                                |                           |              |               |               |               |                        |

## SINTEZA FINANTARII PROGRAMELOR

Anexa nr. 3 / 25 / 26

Pag. 2 din 6 - mii lei -

| Cod ordonator | Prog. Denumire | Valoarea totala a programului                               | Realizari 2021 si ani anteriori | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari ani ulteriori |
|---------------|----------------|---|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|------------------------|
| 25            | 13729380       | <b>224 TOTAL PROGRAM</b>                                    |                                 |                           |              |               |               |               |                        |
|               | 224            | I. Credite de angajament                                    | 236.164                         | 6.928                     |              |               |               |               |                        |
|               | 224            | II. Credite bugetare  | 229.236                         | 6.928                     |              |               |               |               |                        |
|               | 224            | <b>Buget de stat</b>  | 236.164                         | 6.928                     |              |               |               |               |                        |
|               | 224            | I. Credite de angajament                                    | 236.164                         | 6.928                     |              |               |               |               |                        |
|               | 224            | II. Credite bugetare  | 229.236                         | 6.928                     |              |               |               |               |                        |
|               | 246            | <b>PROGRAM</b>  |                                 |                           |              |               |               |               |                        |
|               | 246            | <b>Educatia universitara si postuniversitara in Romania</b> |                                 |                           |              |               |               |               |                        |
|               | 246            | <b>TOTAL PROGRAM</b>  |                                 |                           |              |               |               |               |                        |
|               | 246            | I. Credite de angajament                                    | 62.157.163                      | 6.349.263                 |              |               |               |               |                        |
|               | 246            | II. Credite bugetare  | 55.807.900                      | 6.349.263                 |              |               |               |               |                        |
|               | 246            | <b>Buget de stat</b>  | 62.157.163                      | 6.349.263                 |              |               |               |               |                        |
|               | 246            | I. Credite de angajament                                    | 60.713.706                      | 6.349.263                 |              |               |               |               |                        |
|               | 246            | II. Credite bugetare  | 54.364.443                      | 6.349.263                 |              |               |               |               |                        |
|               | 246            | <b>Venituri proprii</b>                                     | 60.713.706                      | 6.349.263                 |              |               |               |               |                        |

## SINTEZA FINANTARII PROGRAMELOR

Anexa nr. 3 / 25 / 26

Pag. 3 din 6 - mii lei -

| Cod ordonator | Prog. Denumire | Valoarea totala a programului   | Realizari2021 si ani anteriori | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari ani ulteriori |
|---------------|----------------|---|--------------------------------|---------------------------|--------------|---------------|---------------|---------------|------------------------|
| 25            | 13729380       |   |                                |                           |              |               |               |               |                        |
|               | 246            | I. Credite de angajament  | 1.443.457                      | 1.443.457                 |              |               |               |               |                        |
|               | 246            | II. Credite bugetare  | 1.443.457                      | 1.443.457                 |              |               |               |               |                        |
|               | 491            | <b>PROGRAM</b>  |                                |                           |              |               |               |               |                        |
|               | 491            | <b>"Bani de liceu"</b>  |                                |                           |              |               |               |               |                        |
|               | 491            | <b>TOTAL PROGRAM</b>  |                                |                           |              |               |               |               |                        |
|               | 491            | I. Credite de angajament  | 2.159.316                      | 2.107.897                 |              |               |               | 51.419        |                        |
|               | 491            | II. Credite bugetare  | 2.159.316                      | 2.107.897                 |              |               |               | 51.419        |                        |
|               | 491            | <b>Buget de stat</b>  |                                |                           |              |               |               |               |                        |
|               | 491            | I. Credite de angajament  | 2.159.316                      | 2.107.897                 |              |               |               | 51.419        |                        |
|               | 491            | II. Credite bugetare  | 2.159.316                      | 2.107.897                 |              |               |               | 51.419        |                        |
|               | 493            | <b>PROGRAM</b>  |                                |                           |              |               |               |               |                        |
|               | 493            | <b>Acordarea de ajutor financiar in vederea stimularii achizitionarii de calculatoare</b> |                                |                           |              |               |               |               |                        |
|               | 493            | <b>TOTAL PROGRAM</b>  |                                |                           |              |               |               |               |                        |
|               | 493            | I. Credite de angajament  | 247.370                        | 242.870                   |              |               |               | 4.500         |                        |
|               | 493            | II. Credite bugetare  | 247.370                        | 242.870                   |              |               |               | 4.500         |                        |

## SINTEZA FINANTARII PROGRAMELOR

Anexa nr. 3 / 25 / 26

Pag. 4 din 6 - mii lei -

| Cod ordonator | Prog. Denumire | Valoarea totala a programului         | Realizari 2021 si ani anteriori | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari ani ulteriori |
|---------------|----------------|---------------------------------------|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|------------------------|
| 25            | 13729380       | <b>493 Buget de stat</b>              |                                 |                           |              |               |               |               |                        |
|               | 493            | I. Credite de angajament              | 247.370                         | 4.500                     |              |               |               |               |                        |
|               | 493            | II. Credite bugetare                  | 242.870                         |                           |              |               |               |               |                        |
|               | 2510           | <b>PROGRAM</b>                        | 247.370                         | 4.500                     |              |               |               |               |                        |
|               | 2510           | <b>Educatie preuniversitara</b>       |                                 |                           |              |               |               |               |                        |
|               | 2510           | <b>TOTAL PROGRAM</b>                  |                                 |                           |              |               |               |               |                        |
|               | 2510           | I. Credite de angajament              | 140.035.488                     | 24.152.641                | 35.139.152   | 26.890.838    | 26.605.378    | 27.247.479    |                        |
|               | 2510           | II. Credite bugetare                  | 140.335.683                     | 23.310.363                | 24.420.916   | 29.629.438    | 31.495.893    | 31.479.073    |                        |
|               | 2510           | <b>Buget de stat</b>                  |                                 |                           |              |               |               |               |                        |
|               | 2510           | I. Credite de angajament              | 139.829.622                     | 24.109.940                | 35.083.827   | 26.856.298    | 26.569.228    | 27.210.329    |                        |
|               | 2510           | II. Credite bugetare                  | 140.129.817                     | 23.267.662                | 24.365.591   | 29.594.898    | 31.459.743    | 31.441.923    |                        |
|               | 2510           | <b>Fonduri externe nerambursabile</b> |                                 |                           |              |               |               |               |                        |
|               | 2510           | I. Credite de angajament              | 27.000                          | 20.000                    | 7.000        |               |               |               |                        |
|               | 2510           | II. Credite bugetare                  | 27.000                          | 20.000                    | 7.000        |               |               |               |                        |
|               | 2510           | <b>Venituri proprii</b>               |                                 |                           |              |               |               |               |                        |

# SINTEZA FINANTARII PROGRAMELOR

Anexa nr. 3 / 25 / 26

Pag. 5 din 6 - mii lei -

| Cod ordonator | Prog. Denumire | Valoarea totala a programului         | Realizari 2021 si ani anteriori | Executie preeliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari ani ulteriori |
|---------------|----------------|---------------------------------------|---------------------------------|----------------------------|--------------|---------------|---------------|---------------|------------------------|
| 25            | 13729380       |                                       |                                 |                            |              |               |               |               |                        |
|               | 2510           | I. Credite de angajament              | 178.866                         | 22.701                     | 48.325       | 34.540        | 36.150        | 37.150        |                        |
|               | 2510           | II. Credite bugetare                  | 178.866                         | 22.701                     | 48.325       | 34.540        | 36.150        | 37.150        |                        |
|               | 2511           | <b>PROGRAM</b>                        |                                 |                            |              |               |               |               |                        |
|               | 2511           | <b>Management si Administratie</b>    |                                 |                            |              |               |               |               |                        |
|               | 2511           | <b>TOTAL PROGRAM</b>                  |                                 |                            |              |               |               |               |                        |
|               | 2511           | I. Credite de angajament              | 5.403.147                       | 988.994                    | 1.265.362    | 1.041.506     | 1.045.387     | 1.061.898     |                        |
|               | 2511           | II. Credite bugetare                  | 5.586.839                       | 988.994                    | 1.449.054    | 1.041.506     | 1.045.387     | 1.061.898     |                        |
|               | 2511           | <b>Buget de stat</b>                  |                                 |                            |              |               |               |               |                        |
|               | 2511           | I. Credite de angajament              | 1.608.821                       | 122.152                    | 443.455      | 340.148       | 343.528       | 359.538       |                        |
|               | 2511           | II. Credite bugetare                  | 1.792.513                       | 122.152                    | 627.147      | 340.148       | 343.528       | 359.538       |                        |
|               | 2511           | <b>Fonduri externe nerambursabile</b> |                                 |                            |              |               |               |               |                        |
|               | 2511           | I. Credite de angajament              | 4.588                           | 4.588                      |              |               |               |               |                        |
|               | 2511           | II. Credite bugetare                  | 4.588                           | 4.588                      |              |               |               |               |                        |
|               | 2511           | <b>Venituri proprii</b>               |                                 |                            |              |               |               |               |                        |
|               | 2511           | I. Credite de angajament              | 3.789.738                       | 862.254                    | 821.907      | 701.358       | 701.859       | 702.360       |                        |



## SINTEZA FINANTARII PROGRAMELOR

Anexa nr. 3 / 25 / 26

Pag. 6 din 6 - mii lei -

| Cod ordonator | Prog. Denumire | Valoarea totala a programului                    | Realizari2021 si ani anteriori | Executie preeliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari ani ulteriori |
|---------------|----------------|--|--------------------------------|----------------------------|--------------|---------------|---------------|---------------|------------------------|
| 25            | 13729380       | 3.789.738  |                                | 862.254                    | 821.907      | 701.358       | 701.859       | 702.360       |                        |
|               | 2511           | II. Credite bugetare                             |                                |                            |              |               |               |               |                        |
|               | 2512           | <b>PROGRAM</b>                                   |                                |                            |              |               |               |               |                        |
|               | 2512           | <b>Educatie universitara si postuniversitara</b> |                                |                            |              |               |               |               |                        |
|               | 2512           | <b>TOTAL PROGRAM</b>                             |                                |                            |              |               |               |               |                        |
|               | 2512           | I. Credite de angajament                         | 55.204.014                     | 5.038.561                  | 13.709.118   | 11.333.955    | 11.637.567    | 13.484.813    |                        |
|               | 2512           | II. Credite bugetare                             | 55.415.289                     | 3.781.210                  | 11.888.789   | 11.691.256    | 12.857.776    | 15.196.258    |                        |
|               | 2512           | <b>Buget de stat</b>                             |                                |                            |              |               |               |               |                        |
|               | 2512           | I. Credite de angajament                         | 36.479.100                     | 1.613.518                  | 9.103.710    | 7.828.724     | 8.063.727     | 9.869.421     |                        |
|               | 2512           | II. Credite bugetare                             | 36.690.375                     | 356.167                    | 7.283.381    | 8.186.025     | 9.283.936     | 11.580.866    |                        |
|               | 2512           | <b>Fonduri externe nerambursabile</b>            |                                |                            |              |               |               |               |                        |
|               | 2512           | I. Credite de angajament                         | 50.000                         | 50.000                     |              |               |               |               |                        |
|               | 2512           | II. Credite bugetare                             | 50.000                         | 50.000                     |              |               |               |               |                        |
|               | 2512           | <b>Venituri proprii</b>                          |                                |                            |              |               |               |               |                        |
|               | 2512           | I. Credite de angajament                         | 18.674.914                     | 3.375.043                  | 4.605.408    | 3.505.231     | 3.573.840     | 3.615.392     |                        |
|               | 2512           | II. Credite bugetare                             | 18.674.914                     | 3.375.043                  | 4.605.408    | 3.505.231     | 3.573.840     | 3.615.392     |                        |

## FISA PROGRAMULUI BUGETAR

Anexa nr. 3 / 25 / 27

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- mii lei -  
Estimari 2025 Estimari 2024 Estimari 2026  
Estimari anii  
ulteriori

Cod ordonator  
25 13729380

Cod program  
indicator

Valoarea totala a  
programului

Realizari 2021 si ani  
anteriori

Program 2023

Estimari 2024

Estimari 2025

Estimari 2026

### Ministerul Educatiei

**PROGRAM :**

224

Acordarea de rechizite scolare

### **DESCRIERE PROGRAM SI DOMENIUL POLITICII PUBLICE:**

asigurarea pentru familiile cu venituri reduse, a necesarului de pregatire a copiilor pentru inceperea anului scolar; Programul este destinat sustinerii/regenerarii/revitalizarii elevilor care provin din familii cu venituri reduse;

### **OBIECTIV PROGRAM**

**DURATA DE REALIZARE A PROGRAMULUI(luni): 276**

**DATA DE INCEPERE A PROGRAMULUI: luna: 1 anul: 2003**

**DATA DE INCHIDERE A PROGRAMULUI: luna: 12 anul: 2025**

**PROGRAM PERMANENT: NU**

**INDICATORI DE REZULTAT - EFECTUL POLITICILOR PUBLICE**

**INDICATORI DE REZULTATE IMEDIATE AI MASURILOR**

## FISA PROGRAMULUI BUGETAR

Anexa nr. 3 / 25 / 27

Pag. 2 din 50

- mii lei -  
Estimari an  
ulteriori

| Cod ordonator                             | Cod program | Cod indicator | Valoarea totala a programului | Realizari 2021 si ani anteriori          | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|---|-------------|---------------|-------------------------------|--|---------------------------|--------------|---------------|---------------|---------------|
| 25  | 13729380    | 224           | 924                           | Elevi beneficiari din nr. total elevi(%) | 20                        | 17           |               |               |               |
|   |             | 926           |                               | Elevi beneficiari(nr)                    | 167.122                   | 251.927      |               |               |               |
| <b>INDICATORI DE EFICIENTA</b>            |             |               |                               |  |                           |              |               |               |               |
|   |             | 929           |                               | Cost elev I-IV (lei/elev)                | 24                        | 25           |               |               |               |
|   |             | 1221          |                               | Cost elev V-VIII(lei/elev)               | 28                        | 30           |               |               |               |
| <b>SURSE DE FINANTARE ALE PROGRAMULUI</b> |             |               |                               |  |                           |              |               |               |               |
| <b><u>Total General</u></b>               |             |               |                               |  |                           |              |               |               |               |
|   |             |               |                               | I. Credite de angajament                 | 229.236                   | 6.928        |               |               |               |
|   |             |               |                               | 236.164                                  |                           |              |               |               |               |
|   |             |               |                               | II. Credite bugetare                     | 229.236                   | 6.928        |               |               |               |
|   |             |               |                               | 236.164                                  |                           |              |               |               |               |
| <b><u>Buget de stat</u></b>               |             |               |                               |  |                           |              |               |               |               |
|   |             |               |                               | I. Credite de angajament                 | 229.236                   | 6.928        |               |               |               |
|   |             |               |                               | 236.164                                  |                           |              |               |               |               |
|   |             |               |                               | II. Credite bugetare                     | 229.236                   | 6.928        |               |               |               |
|   |             |               |                               | 236.164                                  |                           |              |               |               |               |
| <b>BUGETUL PROGRAMULUI</b>                |             |               |                               |  |                           |              |               |               |               |
| <b><u>Total General</u></b>               |             |               |                               |  |                           |              |               |               |               |
|   |             |               |                               | I. Credite de angajament                 | 229.236                   | 6.928        |               |               |               |
|   |             |               |                               | 236.164                                  |                           |              |               |               |               |

**FISA PROGRAMULUI BUGETAR**

Anexa nr. 3 / 25 / 27

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- mii lei-  
ulteriori

| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului       | Realizari 2021 si ani anteriori | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|---------------|-------------|---------------|-------------------------------------|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|
| 25            | 13729380    | 224           | II. Credite bugetare<br>236.164     | 229.236                         | 6.928                     |              |               |               |               |
|               |             |               | <b>Buget de stat</b>                |                                 |                           |              |               |               |               |
|               |             | 5001          | <b>CHELTUIELI - BUGET DE STAT</b>   |                                 |                           |              |               |               |               |
|               |             | 5001          | I. Credite de angajament<br>236.164 | 229.236                         | 6.928                     |              |               |               |               |
|               |             | 5001          | II. Credite bugetare<br>236.164     | 229.236                         | 6.928                     |              |               |               |               |
|               |             | 6501          | <b>INVATAMANT</b>                   |                                 |                           |              |               |               |               |
|               |             | 6501          | I. Credite de angajament<br>236.164 | 229.236                         | 6.928                     |              |               |               |               |
|               |             | 6501          | II. Credite bugetare<br>236.164     | 229.236                         | 6.928                     |              |               |               |               |
|               |             | 650157        | <b>TITLUL IX ASISTENTA SOCIALA</b>  |                                 |                           |              |               |               |               |
|               |             | 650157        | I. Credite de angajament<br>236.164 | 229.236                         | 6.928                     |              |               |               |               |
|               |             | 650157        | II. Credite bugetare<br>236.164     | 229.236                         | 6.928                     |              |               |               |               |
|               |             |               | <b>COMENTARII :</b>                 |                                 |                           |              |               |               |               |

Prin Ordonanta Guvernului nr. 33/2001 aprobata prin Legea nr. 126/2002 s-au pus bazele unu program pe deplin functional, incepand cu anul 2003, de acordare a rechizitelor scolare pentru elevii inscrisi in invatamantul de stat, primar si gimnazial, la cursuri de zi, si care sunt in intrtinerea familiilor al caror venit mediu net lunar pe membru de familie este de maximum 50% din salariul de baza minim brut pe tara. Achizitia pachetelor se face de catre ISJ/ISMB in baza O.U.G. nr. 34/2006

**PROGRAM :**

246

**FISA PROGRAMULUI BUGETAR**

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Estimari an  
ulteriori

Cod ordonator program indicator      Cod program      Valoarea totala a programului      Realizari 2021 si ani anteriori      Executie preliminata 2022      Program 2023      Estimari 2024      Estimari 2025      Estimari 2026

25 13729380      246      Educatia universitara si postuniversitara in Romania

**DESCRIERE PROGRAM SI DOMENIUL POLITICII PUBLICE:**

crearea unui sistem de invatamant superior competitiv

**OBIECTIV PROGRAM****DURATA DE REALIZARE A PROGRAMULUI(luni): 300****DATA DE INCEPERE A PROGRAMULUI: luna: 1 anul: 2001****DATA DE INCHIDERE A PROGRAMULUI: luna: 12 anul: 2025****PROGRAM PERMANENT: NU****INDICATORI DE REZULTAT - EFECTUL POLITICILOR PUBLICE****INDICATORI DE REZULTATE IMEDIATE AI MASURILOR****1055**      Numar de absolventi de studii universitare      74.050**INDICATORI DE EFICIENTA****1058**      Cheltuiala medie cu bursele per student      2.551,52      2.595,67

## FISA PROGRAMULUI BUGETAR

Anexa nr. 3 / 25 / 27

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- mii lei-  
Estimari anii  
ulteriori

| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului | Realizari 2021 si ani anteriori   | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|---------------|-------------|---------------|-------------------------------|---|---------------------------|--------------|---------------|---------------|---------------|
| 25            | 13729380    | 246           | 1060                          | Cheltuiala medie la finantarea de baza per student echivalent(lei/student echivalent) | 7.064,2                   | 7.058,83     |               |               |               |
|               |             |               | 1061                          | Cheltuiala medie la transport per student fizic(lei/student)                          | 81,76                     | 81,67        |               |               |               |
|               |             |               | 1062                          | Cheltuiala medie la alocatia camine, cantine per student caminizat (lei/student)      | 1.941,43                  | 1.971,49     |               |               |               |
|               |             |               | 1063                          | Cheltuiala medie la burse per student fizic(lei/student)                              | 2.228                     | 2.412        |               |               |               |

### SURSE DE FINANTARE ALE PROGRAMULUI

#### Total General

|                          |            |            |           |
|--------------------------|------------|------------|-----------|
| I. Credite de angajament | 62.157.163 | 55.807.900 | 6.349.263 |
| II. Credite bugetare     | 62.157.163 | 55.807.900 | 6.349.263 |

#### Buget de stat

|                          |            |            |           |
|--------------------------|------------|------------|-----------|
| I. Credite de angajament | 60.713.706 | 54.364.443 | 6.349.263 |
| II. Credite bugetare     | 60.713.706 | 54.364.443 | 6.349.263 |

#### Venituri proprii

|                          |           |           |  |
|--------------------------|-----------|-----------|--|
| I. Credite de angajament | 1.443.457 | 1.443.457 |  |
| II. Credite bugetare     | 1.443.457 | 1.443.457 |  |

### BUGETUL PROGRAMULUI

**FISA PROGRAMULUI BUGETAR**

Anexa nr. 3 / 25 / 27

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Estimari an  
ulteriori

| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului   | Realizari 2021 si ani anteriori | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|---------------|-------------|---------------|---|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|
| 25            | 13729380    | 246           | <b>Total General</b>  |                                 |                           |              |               |               |               |
|               |             |               | I. Credite de angajament  |                                 |                           |              |               |               |               |
|               |             |               | 62.157.163  | 55.807.900                      | 6.349.263                 |              |               |               |               |
|               |             |               | II. Credite bugetare  |                                 |                           |              |               |               |               |
|               |             |               | 62.157.163  | 55.807.900                      | 6.349.263                 |              |               |               |               |
|               |             |               | <b>Buget de stat</b>  |                                 |                           |              |               |               |               |
|               |             |               | <b>CHELTUIELI - BUGET DE STAT</b>                                     |                                 |                           |              |               |               |               |
|               |             | 5001          | I. Credite de angajament  |                                 |                           |              |               |               |               |
|               |             | 5001          | 60.713.706  | 54.364.443                      | 6.349.263                 |              |               |               |               |
|               |             | 5001          | II. Credite bugetare  |                                 |                           |              |               |               |               |
|               |             | 5001          | 60.713.706  | 54.364.443                      | 6.349.263                 |              |               |               |               |
|               |             | 6501          | <b>INVATAMANT</b>   |                                 |                           |              |               |               |               |
|               |             | 6501          | I. Credite de angajament  |                                 |                           |              |               |               |               |
|               |             | 6501          | 60.713.706  | 54.364.443                      | 6.349.263                 |              |               |               |               |
|               |             | 6501          | II. Credite bugetare  |                                 |                           |              |               |               |               |
|               |             | 6501          | 60.713.706  | 54.364.443                      | 6.349.263                 |              |               |               |               |
|               |             | 650120        | <b>TITLUL II BUNURI SI SERVICII</b>                                   |                                 |                           |              |               |               |               |
|               |             | 650120        | I. Credite de angajament  |                                 |                           |              |               |               |               |
|               |             | 650120        | 39.583  | 39.583                          |                           |              |               |               |               |
|               |             | 650120        | II. Credite bugetare  |                                 |                           |              |               |               |               |
|               |             | 650120        | 39.583  | 39.583                          |                           |              |               |               |               |
|               |             | 650151        | <b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b> |                                 |                           |              |               |               |               |
|               |             | 650151        | I. Credite de angajament  |                                 |                           |              |               |               |               |
|               |             | 650151        | 53.489.036  | 47.929.422                      | 5.559.614                 |              |               |               |               |

**FISA PROGRAMULUI BUGETAR**

Anexa nr. 3 / 25 / 27

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- mii lei -  
Estimari an  
ulteriori

| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului | Realizari 2021 si ani anteriori            | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|---------------|-------------|---------------|-------------------------------|--|---------------------------|--------------|---------------|---------------|---------------|
| 25            | 13729380    | 246           | 650151                        | II. Credite bugetare                       |                           |              |               |               |               |
|               |             |               | 53.489.036                    | 47.929.422                                 | 5.559.614                 |              |               |               |               |
|               |             |               | <b>650157</b>                 | <b>TITLUL IX ASISTENTA SOCIALA</b>         |                           |              |               |               |               |
|               |             |               | 650157                        | I. Credite de angajament                   |                           |              |               |               |               |
|               |             |               | 402.971                       | 378.441                                    | 24.530                    |              |               |               |               |
|               |             |               | 650157                        | II. Credite bugetare                       |                           |              |               |               |               |
|               |             |               | 402.971                       | 378.441                                    | 24.530                    |              |               |               |               |
|               |             |               | <b>650159</b>                 | <b>TITLUL XI ALTE CHELTUIELI</b>           |                           |              |               |               |               |
|               |             |               | 650159                        | I. Credite de angajament                   |                           |              |               |               |               |
|               |             |               | 6.782.116                     | 6.016.997                                  | 765.119                   |              |               |               |               |
|               |             |               | 650159                        | II. Credite bugetare                       |                           |              |               |               |               |
|               |             |               | 6.782.116                     | 6.016.997                                  | 765.119                   |              |               |               |               |
|               |             |               |                               | <b>Venituri proprii</b>                    |                           |              |               |               |               |
|               |             |               | <b>5010</b>                   | <b>VENITURI PROPRII - TOTAL CHELTUIELI</b> |                           |              |               |               |               |
|               |             |               | 5010                          | I. Credite de angajament                   |                           |              |               |               |               |
|               |             |               | 1.443.457                     | 1.443.457                                  |                           |              |               |               |               |
|               |             |               | 5010                          | II. Credite bugetare                       |                           |              |               |               |               |
|               |             |               | 1.443.457                     | 1.443.457                                  |                           |              |               |               |               |
|               |             |               | <b>6510</b>                   | <b>INVATAMANT</b>                          |                           |              |               |               |               |
|               |             |               | 6510                          | I. Credite de angajament                   |                           |              |               |               |               |
|               |             |               | 1.443.457                     | 1.443.457                                  |                           |              |               |               |               |
|               |             |               | 6510                          | II. Credite bugetare                       |                           |              |               |               |               |
|               |             |               | 1.443.457                     | 1.443.457                                  |                           |              |               |               |               |
|               |             |               | <b>651010</b>                 | <b>TITLUL I CHELTUIELI DE PERSONAL</b>     |                           |              |               |               |               |



**FISA PROGRAMULUI BUGETAR**

Anexa nr. 3 / 25 / 27

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ulteriori

| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului | Realizari 2021 si ani anteriori      | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|---------------|-------------|---------------|-------------------------------|--------------------------------------|---------------------------|--------------|---------------|---------------|---------------|
| 25            | 13729380    | 246           | 651010                        | I. Credite de angajament             | 352.911                   |              |               |               |               |
|               |             |               | 651010                        | II. Credite bugetare                 | 352.911                   |              |               |               |               |
|               |             |               | 651020                        | <b>TITLUL II BUNURI SI SERVICII</b>  |                           |              |               |               |               |
|               |             |               | 651020                        | I. Credite de angajament             | 978.926                   |              |               |               |               |
|               |             |               | 651020                        | II. Credite bugetare                 | 978.926                   |              |               |               |               |
|               |             |               | 651071                        | <b>TITLUL XV ACTIVE NEFINANCIARE</b> |                           |              |               |               |               |
|               |             |               | 651071                        | I. Credite de angajament             | 111.620                   |              |               |               |               |
|               |             |               | 651071                        | II. Credite bugetare                 | 111.620                   |              |               |               |               |

**COMENTARIU :**

Acest program se va va realiza pentru regenerarea/vitalizarea/dezvoltarea calitatii in invatamantul universitar

**PROGRAM :**

491

"Bani de liceu"

**DESCRIERE PROGRAM SI DOMENIUL POLITICII PUBLICE:**

acordarea unui sprijin financiar elevilor din familii cu venituri reduse

**OBIECTIV PROGRAM**

## FISA PROGRAMULUI BUGETAR

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Estimari 2025 Estimari 2026  
Estimari 2024  
Estimari 2025 Estimari 2026  
Estimari 2024  
Estimari 2025 Estimari 2026  
- mii lei -  
ulteriori

| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului | Realizari 2021 si ani anteriori | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|---------------|-------------|---------------|-------------------------------|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|
|---------------|-------------|---------------|-------------------------------|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|

25 13729380 491

**DURATA DE REALIZARE A PROGRAMULUI(luni): 264**

**DATA DE INCEPERE A PROGRAMULUI: luna: 1 anul: 2004**

**DATA DE INCHIDERE A PROGRAMULUI: luna: 12 anul: 2025**

**PROGRAM PERMANENT: NU**

**INDICATORI DE REZULTAT - EFECTUL POLITICIILOR PUBLICE**

**INDICATORI DE REZULTATE IMEDIATE AI MASURILOR**

|             |  |        |        |  |
|-------------|--|--------|--------|--|
| <b>2641</b> | Elevi beneficiari (nr.)  | 25.835 | 22.853 |  |
| <b>2643</b> | Elevi beneficiari din nr. total elevi (%)                            | 1,24   | 1,03   |  |
| <b>3143</b> | Numar de beneficiari cu venit zero din total numar de beneficiari(%) | 0,75   | 43,21  |  |
| <b>3144</b> | Suma pina la care s-a acordat ajutorul financiar Ron                 | 500    | 500    |  |

**INDICATORI DE EFICIENTA**

|             |                          |     |     |  |
|-------------|--------------------------|-----|-----|--|
| <b>2642</b> | Cuantum bursa/elev (lei) | 250 | 250 |  |
|-------------|--------------------------|-----|-----|--|

**SURSE DE FINANTARE ALE PROGRAMULUI**

# FISA PROGRAMULUI BUGETAR

Anexa nr. 3 / 25 / 27

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ulteriori

| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului     | Realizari 2021 si ani anteriori | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|---------------|-------------|---------------|-----------------------------------|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|
| 25            | 13729380    | 491           | <b>Total General</b>              |                                 |                           |              |               |               |               |
|               |             |               | I. Credite de angajament          |                                 |                           |              |               |               |               |
|               |             |               | 2.159.316                         | 2.107.897                       | 51.419                    |              |               |               |               |
|               |             |               | II. Credite bugetare              |                                 |                           |              |               |               |               |
|               |             |               | 2.159.316                         | 2.107.897                       | 51.419                    |              |               |               |               |
|               |             |               | <b>Buget de stat</b>              |                                 |                           |              |               |               |               |
|               |             |               | I. Credite de angajament          |                                 |                           |              |               |               |               |
|               |             |               | 2.159.316                         | 2.107.897                       | 51.419                    |              |               |               |               |
|               |             |               | II. Credite bugetare              |                                 |                           |              |               |               |               |
|               |             |               | 2.159.316                         | 2.107.897                       | 51.419                    |              |               |               |               |
|               |             |               | <b>BUGETUL PROGRAMULUI</b>        |                                 |                           |              |               |               |               |
|               |             |               | <b>Total General</b>              |                                 |                           |              |               |               |               |
|               |             |               | I. Credite de angajament          |                                 |                           |              |               |               |               |
|               |             |               | 2.159.316                         | 2.107.897                       | 51.419                    |              |               |               |               |
|               |             |               | II. Credite bugetare              |                                 |                           |              |               |               |               |
|               |             |               | 2.159.316                         | 2.107.897                       | 51.419                    |              |               |               |               |
|               |             |               | <b>Buget de stat</b>              |                                 |                           |              |               |               |               |
|               |             |               | <b>CHELTUIELI - BUGET DE STAT</b> |                                 |                           |              |               |               |               |
|               |             | 5001          | I. Credite de angajament          |                                 |                           |              |               |               |               |
|               |             |               | 2.159.316                         | 2.107.897                       | 51.419                    |              |               |               |               |
|               |             | 5001          | II. Credite bugetare              |                                 |                           |              |               |               |               |
|               |             |               | 2.159.316                         | 2.107.897                       | 51.419                    |              |               |               |               |
|               |             | 6501          | <b>INVATAMANT</b>                 |                                 |                           |              |               |               |               |

**FISA PROGRAMULUI BUCETAR**

Anexa nr. 3 / 25 / 27

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ulteriori

| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului | Realizari 2021 si ani anteriori | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|---------------|-------------|---------------|-------------------------------|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|
| 25            | 13729380    | 491           | 6501                          | I. Credite de angajament        |                           |              |               |               |               |
|               |             |               | 6501                          | 2.159.316                       | 2.107.897                 |              |               |               | 51.419        |
|               |             |               | 6501                          | II. Credite bugetare            |                           |              |               |               |               |
|               |             |               | 650159                        | 2.159.316                       | 2.107.897                 |              |               |               | 51.419        |

**TITLUL XI ALTE CHELTUIELI**

|        |                          |  |  |           |        |
|--------|--------------------------|--|--|-----------|--------|
| 650159 | I. Credite de angajament |  |  | 2.107.897 | 51.419 |
| 650159 | II. Credite bugetare     |  |  | 2.107.897 | 51.419 |

**COMENTARII :**

Prin H.G. nr. 1488/2004 privind aprobarea criteriilor si a cuantumului sprijinului financiar ce se acorda elevilor in cadrul Programului national de protectie sociala "Bani de liceu" se acorda pe perioada cursurilor scolare, inclusiv pe timpul pregatirii si sustinerii examenului de bacalaureat sau de diploma si pe perioada practicii in productie un sprijin financiar lunar stabilit la 250 lei

493

**PROGRAM :**

Acordarea de ajutor financiar in vederea stimularii achizitionarii de calculatoare

**DESCRIERE PROGRAM SI DOMENIUL POLITICII PUBLICE:**

acordarea unui ajutor de 200 euro pentru achizitionare de calculatoare pentru elevi si studenti

**OBIECTIV PROGRAM**

**DURATA DE REALIZARE A PROGRAMULUI(luni): 264**

## FISA PROGRAMULUI BUGETAR

Anexa nr. 3 / 25 / 27

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|               |             |               |                               |                                 |                           |              |               |               |               |
|---------------|-------------|---------------|-------------------------------|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|
| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului | Realizari 2021 si ani anteriori | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
| 25            | 13729380    | 493           |                               |                                 |                           |              |               |               |               |

**DATA DE INCEPERE A PROGRAMULUI: luna: 1 anul: 2004**

**DATA DE INCHIDERE A PROGRAMULUI: luna: 12 anul: 2025**

**PROGRAM PERMANENT: NU**

**INDICATORI DE REZULTAT - EFECTUL POLITICILOR PUBLICE**

**INDICATORI DE REZULTATE IMEDIATE AI MASURILOR**

|             |  |       |       |
|-------------|--|-------|-------|
| <b>2645</b> | Elevi si studenti beneficiari (nr.)                  | 1.941 | 4.518 |
| <b>2647</b> | Elevi si studenti beneficiari din nr.total elevi (%) | 1,05  | 0,81  |

**INDICATORI DE EFICIENTA**

|             |                          |     |     |
|-------------|--------------------------|-----|-----|
| <b>2646</b> | Cost elev/student ( lei) | 990 | 996 |
|-------------|--------------------------|-----|-----|

**SURSE DE FINANTARE ALE PROGRAMULUI**

**Total General**

|                          |  |         |       |
|--------------------------|--|---------|-------|
| I. Credite de angajament |  | 242.870 | 4.500 |
| 247.370                  |  |         |       |
| II. Credite bugetare     |  | 242.870 | 4.500 |
| 247.370                  |  |         |       |

**Buget de stat**

**FISA PROGRAMULUI BUGETAR**

Anexa nr. 3 / 25 / 27

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ulteriori

| Cod ordonator                      | Cod program | Cod indicator | Valoarea totala a programului       | Realizari 2021 si ani anteriori | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|------------------------------------|-------------|---------------|-------------------------------------|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|
| 25                                 | 13729380    | 493           | I. Credite de angajament<br>247.370 | 242.870                         | 4.500                     |              |               |               |               |
|                                    |             |               | II. Credite bugetare<br>247.370     | 242.870                         | 4.500                     |              |               |               |               |
| <b>BUGETUL PROGRAMULUI</b>         |             |               |                                     |                                 |                           |              |               |               |               |
| <b>Total General</b>               |             |               |                                     |                                 |                           |              |               |               |               |
|                                    |             |               | I. Credite de angajament<br>247.370 | 242.870                         | 4.500                     |              |               |               |               |
|                                    |             |               | II. Credite bugetare<br>247.370     | 242.870                         | 4.500                     |              |               |               |               |
| <b>Buget de stat</b>               |             |               |                                     |                                 |                           |              |               |               |               |
| <b>CHELTUIELI - BUGET DE STAT</b>  |             |               |                                     |                                 |                           |              |               |               |               |
|                                    | 5001        |               | I. Credite de angajament<br>247.370 | 242.870                         | 4.500                     |              |               |               |               |
|                                    | 5001        |               | II. Credite bugetare<br>247.370     | 242.870                         | 4.500                     |              |               |               |               |
| <b>INVATAMANT</b>                  |             |               |                                     |                                 |                           |              |               |               |               |
|                                    | 6501        |               | I. Credite de angajament<br>247.370 | 242.870                         | 4.500                     |              |               |               |               |
|                                    | 6501        |               | II. Credite bugetare<br>247.370     | 242.870                         | 4.500                     |              |               |               |               |
| <b>TITLUL IX ASISTENTA SOCIALA</b> |             |               |                                     |                                 |                           |              |               |               |               |
|                                    | 650157      |               | I. Credite de angajament<br>247.370 | 242.870                         | 4.500                     |              |               |               |               |

# FISA PROGRAMULUI BUGETAR

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Estimari 2025 Estimari 2024 Estimari 2026  
Estimari ani  
ulteriori

| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului | Realizari 2021 si ani anteriori | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|---------------|-------------|---------------|-------------------------------|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|
| 25            | 13729380    | 493           | 650157                        | 247.370                         | 242.870                   | 4.500        |               |               |               |

II. Credite bugetare

## COMENTARIU :

Acordarea unui sprijin pentru achizitionarea unui calculator - program cunoscut sub numele "Euro 200" . Metodologia de aplicare este stabilita prin H.G. nr. 1294/2004 privind aprobarea Normelor metodologice pentru aplicarea Legii nr. 269/2004, cu modificarile ulterioare

## PROGRAM :

2510

Educatie preuniversitara

## DESCRIERE PROGRAM SI DOMENIUL POLITICII PUBLICE:

Programul Educatie preuniversitara vizeaza imbunatirea si diversificarea serviciilor educationale, cresterea accesului si participarii la o educatie echitabila si de calitate pentru toti copiii si elevii din invatamantul preuniversitar. Se acorda sprijin copiilor/elevilor apartinand grupurilor dezavantajate, inclusiv prin implementarea programelor sociale nationale, in vederea reducerii abandonului scolar si sustinerii reintegrarii scolare a persoanelor care au abandonat scoala. Totodata, acest Program vizeaza imbunatirea corelarii competentelor cu cerintele pietei muncii, dezvoltarea infrastructurii preuniversitare si digitalizarea proceselor educationale, precum si formarea continua a personalului din sistemul de invatamant preuniversitar.

## OBIECTIV PROGRAM

Cresterea accesului si participarii la educatie echitabila si de calitate pentru toti copiii si elevii din invatamantul preuniversitar

## DURATA DE REALIZARE A PROGRAMULUI(luni):

DATA DE INCEPERE A PROGRAMULUI: luna: 1 anul: 2023

DATA DE INCHIDERE A PROGRAMULUI: luna: anul:

**FISA PROGRAMULUI BUGETAR**

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|               |             |               |                               |                                 |                           |              |               |               |               |
|---------------|-------------|---------------|-------------------------------|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|
| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului | Realizari 2021 si ani anteriori | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|---------------|-------------|---------------|-------------------------------|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|

25 13729380 2510

**PROGRAM PERMANENT: DA**

**INDICATORI DE REZULTAT - EFECTUL POLITICILOR PUBLICE**

**Gradul de cuprindere in sistemul de invatamant a copiilor de 0-3 ani ; Gradul de cuprindere in sistemul de invatamant a copiilor de 3-6 ani ; Rata abandonului scolar in invatamantul primar si gimnazial ; Rata abandonului scolar in invatamantul profesional; Ponderea personalului didactic calificat**

**INDICATORI DE REZULTATE IMEDIATE AI MASURILOR**

|             |  |         |         |         |         |
|-------------|--|---------|---------|---------|---------|
| <b>7256</b> | Elevi sprijiniti prin programul national "Bani de liceu" (nr.)                                     | 22.000  | 22.000  | 22.000  | 22.000  |
| <b>7257</b> | Elevi sprijiniti prin programul national "Rechizite scolare" (nr.)                                 | 250.000 | 260.000 | 270.000 | 280.000 |
| <b>7258</b> | Elevi beneficiari ai programului "EURO 200" de achizitionare de computere (nr.)                    | 2.500   | 2.500   | 2.500   | 2.500   |
| <b>7259</b> | Absolventi ai invatamantului preuniversitar (nivel secundar) care sustin examenele nationale (nr.) | 311.854 | 308.000 | 305.000 | 302.000 |
| <b>7260</b> | Norme didactice finantate pentru invatamantul preuniversitar de stat (nr.)                         | 299.420 | 299.720 | 299.985 | 300.115 |
| <b>7261</b> | Pondereea personalului didactic calificat (%)  | 98,07   | 97,95   | 98      | 98,15   |
| <b>7262</b> | Personal didactic de predare, conducere, indrumare si control format cu credite (nr.)              | 22.000  | 23.000  | 23.500  | 23.500  |
| <b>7263</b> | Elevi sprijiniti prin programul "Bursa profesionala" (nr.)   | 99.900  | 94.800  | 100.000 | 110.000 |
| <b>7265</b> | Rata abandonului scolar in invatamantul profesional (%)  | 2,7     | 2,5     | 2,4     | 2,2     |
| <b>7267</b> | Scoli sprijinite pentru reducerea abandonului scolar (prin programul PNRAS) (nr.)                  | 1.400   | 2.500   |         |         |



**FISA PROGRAMULUI BUGETAR**

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Estimari an  
ulteriori

| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului  | Realizari 2021 si ani anteriori | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|---------------|-------------|---------------|--|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|
| 25            | 13729380    | 7268          | Rata abandonului scolar in invatamantul primar si gimnazial (%)  | 1,3                             | 1,2                       | 1,1          | 0,9           | 0,9           |               |
|               |             | 7269          | Servicii complementare pentru nivel anteprescolar si prescolar (nr.)   | 200                             | 400                       |              |               |               |               |
|               |             | 7271          | Gradul de cuprindere in sistemul de invatamant a copiilor de 0-3 ani (%)   | 15,4                            | 16                        | 17           | 18            | 19            |               |
|               |             | 7273          | Gradul de cuprindere in sistemul de invatamant a copiilor de 3-6 ani (%)   | 86,5                            | 87,5                      | 89,5         | 90,5          | 91            |               |
|               |             | 7274          | Gradinite noi construite de la inceputul programului PRET (nr.)  | 336                             | 402                       | 402          | 402           | 402           |               |
|               |             | 7276          | Elevi sprijiniti prin granturile pentru licee din Proiectul ROSE (nr.)   | 90.000                          | 49.000                    |              |               |               |               |
|               |             | 7277          | Beneficiari/infrastructura moderna (nr.)   | 1.437                           | 1.440                     | 2.159        | 2.194         | 2.575         |               |
|               |             | 7279          | Beneficiari/laboratoare dotate (nr.)   | 2.600                           | 2.600                     | 3.000        | 3.050         | 3.250         |               |
|               |             | 7281          | Laboratoare de informatica din scolile IPT dotate cu echipamente TIC (nr.)   | 450                             | 450                       | 900          |               |               |               |
|               |             | 7283          | Ateliere de practica din unitatile de invatamant IPT dotate (nr.)  | 450                             | 450                       | 900          |               |               |               |
|               |             | 7284          | Laboratoare de informatica din licee agricole dotate cu echipamente (nr.)  | 10                              | 10                        | 25           | 35            | 57            |               |
|               |             | 7286          | Unitati scolare dotate (cu mobilier, echipamente si dispozitive electronice, laboratoare de stiinte si cabinete scolare) (nr.) | 2.000                           | 2.000                     | 5.200        |               |               |               |
|               |             | 7288          | Cadre didactice si alte persoane instruite in pedagogie digitala (nr.)   | 10.000                          | 10.000                    | 50.000       | 100.000       |               |               |

**MASURI INTREPRINSE PENTRU ATINGEREA OBIECTIVULUI SI COSTURI ASOCIATE ACESTORA:**

Masura 586

## FISA PROGRAMULUI BUGETAR

Anexa nr. 3 / 25 / 27

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| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului   | Realizari 2021 si ani anteriori | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari ani ulteriori |
|---------------|-------------|---------------|---|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|------------------------|
| 25            | 13729380    | 2510          |   |                                 |                           |              |               |               |               |                        |
|               |             |               | Acordarea de sprijin financiar elevilor din invatamantul liceal, conform prevederilor art.85, alin. (2) din Legea educatiei nationale nr.1/2011, cu modificarile si completarile ulterioare; HG nr. 1488/2004 privind aprobarea criteriilor si a cuantumului sprijinului financiar ce se acorda elevilor in cadrul Programului national de protectie sociala "Bani de liceu" CA - 47.850 mii lei; CB - 47.850 mii lei   |                                 |                           |              |               |               |               |                        |
|               |             |               | Masura 587  |                                 |                           |              |               |               |               |                        |
|               |             |               | Acordarea de sprijin elevilor proveniti din medii dezavantajate, conform prevederilor Legii nr. 126/2002 pentru aprobarea Ordonantei Guvernului nr. 33/2001 privind acordarea de rechizite scolare in anul scolar 2001 - 2002, cu modificarile si completarile ulterioare - CA - 8.200 mii lei; CB - 8.200 mii lei  |                                 |                           |              |               |               |               |                        |
|               |             |               | Masura 588  |                                 |                           |              |               |               |               |                        |
|               |             |               | Stimularea achizitionarii de computere prin acordarea unor ajutoare financiare stabilite pe criterii sociale, in baza Legii nr. 269/2004, in vederea dezvoltarii competentelor de utilizare a TIC CA - 2.500 mii lei; CB - 2.500 mii lei  |                                 |                           |              |               |               |               |                        |
|               |             |               | Masura 589  |                                 |                           |              |               |               |               |                        |
|               |             |               | Evaluarea si certificarea competentelor absolventilor invatamantului preuniversitar, inclusiv prin stimularea participarii acestora la examenele nationale CA - 155.000 mii lei; CB - 155.000 mii lei;  |                                 |                           |              |               |               |               |                        |
|               |             |               | Masura 590  |                                 |                           |              |               |               |               |                        |
|               |             |               | Finantarea unitatilor de invatamant preuniversitar de stat, conform costului standard per anteprescolar/prescolar/elev, a unitatilor de invatamant special si centrele de resurse si asistenta educationala, a aparatului propriu al inspectoratelor scolare si unitatile conexe ale acestora si a cresele de stat cu personalitate juridica, pentru care autoritatile locale au calitatea de persoana juridica fondatoare CA - 21.058.532 mii lei; CB - 21.058.532 mii lei |                                 |                           |              |               |               |               |                        |
|               |             |               | Masura 591  |                                 |                           |              |               |               |               |                        |
|               |             |               | Asigurarea participarii personalului didactic de predare, de conducere, de indrumare si control din invatamantul preuniversitar la activitati de dezvoltare profesionala continua, in vederea acumularii de credite profesionale transferabile prin Proiectul CRED - CA 205.653 mii lei; CB 205.653 mii lei.  |                                 |                           |              |               |               |               |                        |
|               |             |               | Masura 592  |                                 |                           |              |               |               |               |                        |
|               |             |               | Sprijinirea elevilor cuprinsi in invatamantul profesional, inclusiv dual, prin programul "Bursa Profesionala" CA - 199.800 mii lei; CB - 199.800 mii lei  |                                 |                           |              |               |               |               |                        |

**FISA PROGRAMULUI BUGETAR**

Anexa nr. 3 / 25 / 27

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Estimari ani  
ulteriori

| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului  | Realizari2021 si ani anteriori | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|---------------|-------------|---------------|--|--------------------------------|---------------------------|--------------|---------------|---------------|---------------|
| 25            | 13729380    | 2510          | Masura 593   |                                |                           |              |               |               |               |
|               |             |               | Reducerea abandonului scolar prin acordarea de granturi unitatilor scolare cu elevi aflati in risc de abandon -CA 1.754.895 mii lei; CB 344.559 mii lei  |                                |                           |              |               |               |               |
|               |             |               | Masura 594   |                                |                           |              |               |               |               |
|               |             |               | Cresterea insertiei copiilor in sistemul de educatie timpurie (servicii complementare) - CA 305.199 mii lei; CB - 0 lei  |                                |                           |              |               |               |               |
|               |             |               | Masura 595   |                                |                           |              |               |               |               |
|               |             |               | Cresterea capacitatii sistemului de educatie timpurie prin Programul pentru Reforma Educatiei Timpurii - CA - 10.000 mii lei; CB - 10.000 mii lei  |                                |                           |              |               |               |               |
|               |             |               | Masura 596   |                                |                           |              |               |               |               |
|               |             |               | Implementarea Proiectului privind invatamantul secundar (ROSE), inclusiv a granturilor pentru licee si a activitatilor de formare profesionala a cadrelor didactice din licee - CA - 0 lei; CB - 35.000 mii lei                          |                                |                           |              |               |               |               |
|               |             |               | Masura 597   |                                |                           |              |               |               |               |
|               |             |               | Edificarea, extinderea, modernizarea spatiilor de invatamant, cazare si recreere; dotarea si informatizarea laboratoarelor si vederea situarii lor la nivelul comparabile cu cele similare din UE - CA 36.000 mii lei; CB 36.000 mii lei |                                |                           |              |               |               |               |
|               |             |               | Masura 598   |                                |                           |              |               |               |               |
|               |             |               | Asigurarea infrastructurii si resurselor tehnologice in unitatile de invatamant, inclusiv pentru liceele agricole - CA 2.932.639 mii lei; CB - 0   |                                |                           |              |               |               |               |
|               |             |               | Masura 599   |                                |                           |              |               |               |               |
|               |             |               | mbunatatirea calitatii mediului de invatare scolar prin dotarea salilor de clasa cu mobilier, a laboratoarelor de stiinta si cabinetelor scolare CA - 2.630.530 mii lei; CB - 0 lei  |                                |                           |              |               |               |               |

## FISA PROGRAMULUI BUGETAR

Anexa nr. 3 / 25 / 27

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ulteriori

| Cod ordonator                  | Cod program | Cod indicator | Valoarea totala a programului  | Realizari 2021 si ani anteriori | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |  |
|--------------------------------|-------------|---------------|--|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|--|
| 25                             | 13729380    | 2510          | Masura 600   |                                 |                           |              |               |               |               |  |
|                                |             |               | Imbunatatirea formarii competentelor cadrelor didactice privind pedagogia digitala - CA 656.148 mii lei; CB - 0 lei                |                                 |                           |              |               |               |               |  |
| <b>INDICATORI DE EFICIENTA</b> |             |               |  |                                 |                           |              |               |               |               |  |
|                                |             | 7291          | Cuquantum bursa Bani de liceu/elev   |                                 | 250                       | 250          | 250           | 250           | 250           |  |
|                                |             | 7292          | Valoare pachet rechizite   |                                 | 75                        | 75           | 75            | 75            | 75            |  |
|                                |             | 7293          | Cuquantum sprijin EURO 200/elev  |                                 | 1.000                     | 1.000        | 1.000         | 1.000         | 1.000         |  |
|                                |             | 7294          | Cuquantum cost evaluare/elev   |                                 |                           | 400          | 436           | 440           | 450           |  |
|                                |             | 7295          | Nr. de cadre didactice formate si certificate pentru implementarea curriculumului national (CRED)                                  |                                 |                           | 10.000       | 4.000         |               |               |  |
|                                |             | 7296          | Cost elevi sprijiniti prin programul "Bursa profesionala" (mii lei)  |                                 |                           | 199.800      | 189.600       | 220.000       | 240.000       |  |
|                                |             | 7298          | Numar total de elevi participantii la activitati remediale si de sprijin finantate prin granturile pentru licee din Proiectul ROSE |                                 |                           | 146.895      | 190.000       |               |               |  |
|                                |             | 7299          | Cost mii.lei/Beneficiar infrastructura moderna   |                                 | 21,25                     | 21,25        | 21,25         | 23,75         | 23,75         |  |
|                                |             | 7301          | Cost mii.lei/Beneficiar laboratoare dotate   |                                 | 2,42                      | 2,3          | 2,3           | 2,92          | 3,32          |  |
|                                |             | 7303          | Cost mediu profesionist educatie timpurie - cursuri formare continua   |                                 |                           | 4.000        | 4.000         | 4.000         | 4.000         |  |

### SURSE DE FINANTARE ALE PROGRAMULUI

**Total General**

## FISA PROGRAMULUI BUGETAR

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- mii lei -  
Estimari an  
ulteriori

| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului         | Realizari 2021 si ani anteriori | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari an ulteriori |
|---------------|-------------|---------------|---------------------------------------|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|-----------------------|
| 25            | 13729380    | 2510          | I. Credite de angajament              |                                 | 24.152.641                | 35.139.152   | 26.890.838    | 26.605.378    | 27.247.479    |                       |
|               |             |               | 140.035.488                           |                                 |                           |              |               |               |               |                       |
|               |             |               | II. Credite bugetare                  |                                 | 23.310.363                | 24.420.916   | 29.629.438    | 31.495.893    | 31.479.073    |                       |
|               |             |               | 140.335.683                           |                                 |                           |              |               |               |               |                       |
|               |             |               | <b>Buget de stat</b>                  |                                 |                           |              |               |               |               |                       |
|               |             |               | I. Credite de angajament              |                                 | 24.109.940                | 35.083.827   | 26.856.298    | 26.569.228    | 27.210.329    |                       |
|               |             |               | 139.829.622                           |                                 |                           |              |               |               |               |                       |
|               |             |               | II. Credite bugetare                  |                                 | 23.267.662                | 24.365.591   | 29.594.898    | 31.459.743    | 31.441.923    |                       |
|               |             |               | 140.129.817                           |                                 |                           |              |               |               |               |                       |
|               |             |               | <b>Fonduri externe nerambursabile</b> |                                 |                           |              |               |               |               |                       |
|               |             |               | I. Credite de angajament              |                                 | 20.000                    | 7.000        |               |               |               |                       |
|               |             |               | 27.000                                |                                 |                           |              |               |               |               |                       |
|               |             |               | II. Credite bugetare                  |                                 | 20.000                    | 7.000        |               |               |               |                       |
|               |             |               | 27.000                                |                                 |                           |              |               |               |               |                       |
|               |             |               | <b>Venituri proprii</b>               |                                 |                           |              |               |               |               |                       |
|               |             |               | I. Credite de angajament              |                                 | 22.701                    | 48.325       | 34.540        | 36.150        | 37.150        |                       |
|               |             |               | 178.866                               |                                 |                           |              |               |               |               |                       |
|               |             |               | II. Credite bugetare                  |                                 | 22.701                    | 48.325       | 34.540        | 36.150        | 37.150        |                       |
|               |             |               | 178.866                               |                                 |                           |              |               |               |               |                       |
|               |             |               | <b>BUGETUL PROGRAMULUI</b>            |                                 |                           |              |               |               |               |                       |
|               |             |               | <b>Total General</b>                  |                                 |                           |              |               |               |               |                       |
|               |             |               | I. Credite de angajament              |                                 | 24.152.641                | 35.139.152   | 26.890.838    | 26.605.378    | 27.247.479    |                       |
|               |             |               | 140.035.488                           |                                 |                           |              |               |               |               |                       |
|               |             |               | II. Credite bugetare                  |                                 | 23.310.363                | 24.420.916   | 29.629.438    | 31.495.893    | 31.479.073    |                       |
|               |             |               | 140.335.683                           |                                 |                           |              |               |               |               |                       |

**FISA PROGRAMULUI BUGETAR**

Anexa nr. 3 / 25 / 27

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- mii lei -  
ulteriori

| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului   | Realizari 2021 si ani anteriori | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|---------------|-------------|---------------|---|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|
| 25            | 13729380    | 2510          | <b>Buget de stat</b>  |                                 |                           |              |               |               |               |
|               |             | 5001          | <b>CHELTUIELI - BUGET DE STAT</b>                                     |                                 |                           |              |               |               |               |
|               |             | 5001          | I. Credite de angajament  |                                 |                           |              |               |               |               |
|               |             |               | 139.829.622   | 24.109.940                      | 35.083.827                | 26.856.298   | 26.569.228    | 27.210.329    |               |
|               |             | 5001          | II. Credite bugetare  |                                 |                           |              |               |               |               |
|               |             |               | 140.129.817   | 23.267.662                      | 24.365.591                | 29.594.898   | 31.459.743    | 31.441.923    |               |
|               |             | 6501          | <b>INVATAMANT</b>   |                                 |                           |              |               |               |               |
|               |             | 6501          | I. Credite de angajament  |                                 |                           |              |               |               |               |
|               |             |               | 139.829.622   | 24.109.940                      | 35.083.827                | 26.856.298   | 26.569.228    | 27.210.329    |               |
|               |             | 6501          | II. Credite bugetare  |                                 |                           |              |               |               |               |
|               |             |               | 140.129.817   | 23.267.662                      | 24.365.591                | 29.594.898   | 31.459.743    | 31.441.923    |               |
|               |             | 650110        | <b>TITLUL I CHELTUIELI DE PERSONAL</b>                                |                                 |                           |              |               |               |               |
|               |             | 650110        | I. Credite de angajament  |                                 |                           |              |               |               |               |
|               |             |               | 119.019.648   | 21.921.285                      | 22.862.532                | 24.013.532   | 24.738.032    | 25.484.267    |               |
|               |             | 650110        | II. Credite bugetare  |                                 |                           |              |               |               |               |
|               |             |               | 119.019.648   | 21.921.285                      | 22.862.532                | 24.013.532   | 24.738.032    | 25.484.267    |               |
|               |             | 650120        | <b>TITLUL II BUNURI SI SERVICII</b>                                   |                                 |                           |              |               |               |               |
|               |             | 650120        | I. Credite de angajament  |                                 |                           |              |               |               |               |
|               |             |               | 318.258   | 57.798                          | 65.115                    | 65.115       | 65.115        | 65.115        |               |
|               |             | 650120        | II. Credite bugetare  |                                 |                           |              |               |               |               |
|               |             |               | 318.258   | 57.798                          | 65.115                    | 65.115       | 65.115        | 65.115        |               |
|               |             | 650151        | <b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b> |                                 |                           |              |               |               |               |
|               |             | 650151        | I. Credite de angajament  |                                 |                           |              |               |               |               |
|               |             |               | 77.500  | 15.500                          | 15.500                    | 15.500       | 15.500        | 15.500        |               |

**FISA PROGRAMULUI BUGETAR**

Anexa nr. 3 / 25 / 27

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ulteriori

| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului   | Realizari 2021 si ani anteriori | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|---------------|-------------|---------------|---|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|
| 25            | 13729380    | 650151        | II. Credite bugetare<br>77.500  |                                 | 15.500                    | 15.500       | 15.500        | 15.500        | 15.500        |
|               |             | 650156        | <b>TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE</b>                     |                                 |                           |              |               |               |               |
|               |             | 650156        | I. Credite de angajament<br>1.200.000   |                                 |                           |              | 400.000       | 400.000       | 400.000       |
|               |             | 650156        | II. Credite bugetare<br>1.200.000   |                                 |                           |              | 400.000       | 400.000       | 400.000       |
|               |             | 650157        | <b>TITLUL IX ASISTENTA SOCIALA</b>  |                                 |                           |              |               |               |               |
|               |             | 650157        | I. Credite de angajament<br>2.129.052   |                                 | 131.078                   | 370.335      | 404.525       | 565.520       | 657.594       |
|               |             | 650157        | II. Credite bugetare<br>2.119.952   |                                 | 131.078                   | 370.335      | 395.425       | 565.520       | 657.594       |
|               |             | 650158        | <b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b>    |                                 |                           |              |               |               |               |
|               |             | 650158        | I. Credite de angajament<br>463.212   |                                 | 307.559                   | 155.653      |               |               |               |
|               |             | 650158        | II. Credite bugetare<br>463.212   |                                 | 257.559                   | 205.653      |               |               |               |
|               |             | 650159        | <b>TITLUL XI ALTE CHELTUELI</b>   |                                 |                           |              |               |               |               |
|               |             | 650159        | I. Credite de angajament<br>2.125.469   |                                 | 336.881                   | 390.897      | 390.897       | 490.897       | 515.897       |
|               |             | 650159        | II. Credite bugetare<br>2.125.469   |                                 | 336.881                   | 390.897      | 390.897       | 490.897       | 515.897       |
|               |             | 650160        | <b>TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR</b> |                                 |                           |              |               |               |               |

**FISA PROGRAMULUI BUGETAR**

Anexa nr. 3 / 25 / 27

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- ulteriori

| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului   | Realizari 2021 si ani anteriori | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|---------------|-------------|---------------|---|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|
| 25            | 13729380    | 650160        | I. Credite de angajament  |                                 | 1.190.911                 | 10.868.791   | 741.191       |               |               |
|               |             |               | 12.800.893  |                                 |                           |              |               |               |               |
|               |             | 650160        | II. Credite bugetare  |                                 | 403.948                   | 344.559      | 3.730.227     | 4.393.167     | 3.928.991     |
|               |             |               | 12.800.892  |                                 |                           |              |               |               |               |
|               |             | 650161        | <b>TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR</b> |                                 |                           |              |               |               |               |
|               |             |               | I. Credite de angajament  |                                 |                           | 279.004      | 771.562       | 232.870       |               |
|               |             |               | 1.283.436   |                                 |                           |              |               |               |               |
|               |             | 650161        | II. Credite bugetare  |                                 |                           |              | 397.126       | 616.218       | 270.092       |
|               |             |               | 1.283.436   |                                 |                           |              |               |               |               |
|               |             | 650165        | <b>TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA</b>                 |                                 |                           |              |               |               |               |
|               |             |               | I. Credite de angajament  |                                 | 112.100                   | 40.000       |               |               |               |
|               |             |               | 152.100   |                                 |                           |              |               |               |               |
|               |             | 650165        | II. Credite bugetare  |                                 | 106.785                   | 75.000       | 133.100       | 114.000       | 32.511        |
|               |             |               | 461.396   |                                 |                           |              |               |               |               |
|               |             | 650171        | <b>TITLUL XV ACTIVE NEFINANCIARE</b>  |                                 |                           |              |               |               |               |
|               |             |               | I. Credite de angajament  |                                 | 36.828                    | 36.000       | 53.976        | 61.294        | 71.956        |
|               |             |               | 260.054   |                                 |                           |              |               |               |               |
|               |             | 650171        | II. Credite bugetare  |                                 | 36.828                    | 36.000       | 53.976        | 61.294        | 71.956        |
|               |             |               | 260.054   |                                 |                           |              |               |               |               |
|               |             |               | <b>Fonduri externe nerambursabile</b>   |                                 |                           |              |               |               |               |
|               |             | 5008          | <b>FONDURI EXTERNE NERAMBURSABILE</b>   |                                 |                           |              |               |               |               |
|               |             |               | I. Credite de angajament  |                                 | 20.000                    | 7.000        |               |               |               |
|               |             |               | 27.000  |                                 |                           |              |               |               |               |
|               |             | 5008          | II. Credite bugetare  |                                 | 20.000                    | 7.000        |               |               |               |
|               |             |               | 27.000  |                                 |                           |              |               |               |               |



**FISA PROGRAMULUI BUGETAR**

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ulteriori

| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului | Realizari 2021 si ani anteriori  | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|---------------|-------------|---------------|-------------------------------|--|---------------------------|--------------|---------------|---------------|---------------|
| 25            | 13729380    | 2510          | 6508                          | <b>INVATAMANT</b>  |                           |              |               |               |               |
|               |             | 6508          |                               | I. Credite de angajament   |                           |              |               |               |               |
|               |             |               |                               | 27.000   | 20.000                    | 7.000        |               |               |               |
|               |             | 6508          |                               | II. Credite bugetare   |                           |              |               |               |               |
|               |             |               |                               | 27.000   | 20.000                    | 7.000        |               |               |               |
|               |             | 650858        |                               | <b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b> |                           |              |               |               |               |
|               |             | 650858        |                               | I. Credite de angajament   |                           |              |               |               |               |
|               |             |               |                               | 27.000   | 20.000                    | 7.000        |               |               |               |
|               |             | 650858        |                               | II. Credite bugetare   |                           |              |               |               |               |
|               |             |               |                               | 27.000   | 20.000                    | 7.000        |               |               |               |
|               |             |               |                               | <b>Venituri proprii</b>  |                           |              |               |               |               |
|               |             | 5010          |                               | <b>VENITURI PROPRII - TOTAL CHELTUIELI</b>   |                           |              |               |               |               |
|               |             | 5010          |                               | I. Credite de angajament   |                           |              |               |               |               |
|               |             |               |                               | 178.866  | 22.701                    | 48.325       | 34.540        | 36.150        | 37.150        |
|               |             | 5010          |                               | II. Credite bugetare   |                           |              |               |               |               |
|               |             |               |                               | 178.866  | 22.701                    | 48.325       | 34.540        | 36.150        | 37.150        |
|               |             | 6510          |                               | <b>INVATAMANT</b>  |                           |              |               |               |               |
|               |             | 6510          |                               | I. Credite de angajament   |                           |              |               |               |               |
|               |             |               |                               | 178.866  | 22.701                    | 48.325       | 34.540        | 36.150        | 37.150        |
|               |             | 6510          |                               | II. Credite bugetare   |                           |              |               |               |               |
|               |             |               |                               | 178.866  | 22.701                    | 48.325       | 34.540        | 36.150        | 37.150        |
|               |             | 651010        |                               | <b>TITLUL I CHELTUIELI DE PERSONAL</b>   |                           |              |               |               |               |

**FISA PROGRAMULUI BUCETAR**

Anexa nr. 3 / 25 / 27

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Estimari an  
ulteriori

| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului        | Realizari 2021 si ani anteriori | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|---------------|-------------|---------------|--------------------------------------|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|
| 25            | 13729380    | 651010        | I. Credite de angajament<br>40.628   |                                 | 5.828                     | 13.800       | 8.000         | 6.500         | 6.500         |
|               |             | 651010        | II. Credite bugetare<br>40.628       |                                 | 5.828                     | 13.800       | 8.000         | 6.500         | 6.500         |
|               |             | <b>651020</b> | <b>TITLUL II BUNURI SI SERVICII</b>  |                                 |                           |              |               |               |               |
|               |             | 651020        | I. Credite de angajament<br>88.792   |                                 | 11.792                    | 23.000       | 18.000        | 18.000        | 18.000        |
|               |             | 651020        | II. Credite bugetare<br>88.792       |                                 | 11.792                    | 23.000       | 18.000        | 18.000        | 18.000        |
|               |             | <b>651057</b> | <b>TITLUL IX ASISTENTA SOCIALA</b>   |                                 |                           |              |               |               |               |
|               |             | 651057        | I. Credite de angajament<br>40.056   |                                 | 3.966                     | 9.500        | 7.000         | 9.500         | 10.090        |
|               |             | 651057        | II. Credite bugetare<br>40.056       |                                 | 3.966                     | 9.500        | 7.000         | 9.500         | 10.090        |
|               |             | <b>651059</b> | <b>TITLUL XI ALTE CHELTUIELI</b>     |                                 |                           |              |               |               |               |
|               |             | 651059        | I. Credite de angajament<br>190      |                                 | 15                        | 25           | 40            | 50            | 60            |
|               |             | 651059        | II. Credite bugetare<br>190          |                                 | 15                        | 25           | 40            | 50            | 60            |
|               |             | <b>651071</b> | <b>TITLUL XV ACTIVE NEFINANCIARE</b> |                                 |                           |              |               |               |               |
|               |             | 651071        | I. Credite de angajament<br>9.200    |                                 | 1.100                     | 2.000        | 1.500         | 2.100         | 2.500         |
|               |             | 651071        | II. Credite bugetare<br>9.200        |                                 | 1.100                     | 2.000        | 1.500         | 2.100         | 2.500         |

**COMENTARII :**

## FISA PROGRAMULUI BUGETAR

Anexa nr. 3 / 25 / 27

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- mii lei -  
Estimari ani  
ulteriori

| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului | Realizari 2021 si ani anteriori | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|---------------|-------------|---------------|-------------------------------|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|
|---------------|-------------|---------------|-------------------------------|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|

|    |          |  |  |  |  |  |  |  |  |
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| 25 | 13729380 |  |  |  |  |  |  |  |  |
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|  |  |  | 2510 |  |  |  |  |  |  |
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**PROGRAM :**

2511

Management si Administratie

**DESCRIERE PROGRAM SI DOMENIUL POLITICII PUBLICE:**

Programul Management si Administratie (Programul) asigura suportul administrativ, logistic, informational si informatic pentru activitatile specifice ministerului si institutiilor direct subordonate/ coordonate, in conformitate cu Anexele 2, 4, 6 ale Hotararii de Guvern nr. 369/2021 privind organizarea si functionarea Ministerului Educatiei, cu modificarile si completarile ulterioare, altele decat inspectoarele scolare.

**OBIECTIV PROGRAM**

Cresterea eficientei activitatilor de planificare, implementare, monitorizare si evaluare, a celor manageriale si administrative, la nivel central, in domeniul educatiei

**DURATA DE REALIZARE A PROGRAMULUI(luni):**

**DATA DE INCEPERE A PROGRAMULUI: luna: 1 anul: 2023**

**DATA DE INCHIDERE A PROGRAMULUI: luna: anul:**

**PROGRAM PERMANENT: DA**

**INDICATORI DE REZULTAT - EFECTUL POLITICILOR PUBLICE**

Unitati si institutii de invatamant si cercetare carora li se asigura echipamente wireless si conectare la Internet; Teste/ variante de subiecte pentru examene si concursuri nationale; Studii, analize, rapoarte, policy brief-uri si propuneri de fundamentare a politicilor publice din educatie; Persoane participante la programe de formare continua

**FISA PROGRAMULUI BUGETAR**

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ulteriori

| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului | Realizari 2021 si ani anteriori | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|---------------|-------------|---------------|-------------------------------|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|
| 25            | 13729380    | 2511          |                               |                                 |                           |              |               |               |               |

**INDICATORI DE REZULTATE IMEDIATE AI MASURILOR**

|      |   |  |         |         |         |         |         |         |         |
|------|---|--|---------|---------|---------|---------|---------|---------|---------|
| 7264 | Scoli in care se furnizeaza infrastructura WiFi pentru acces la Internet si la Resurse Educationale Deschise (nr)                                 |  |         |         |         |         |         |         |         |
|      |   |  | 4.385   | 4.500   | 4.500   | 4.500   | 4.500   | 4.500   | 4.500   |
| 7266 | Institutiile de invatamant superior si institutiile de cercetare conectate la Internet de foarte mare viteza (nr)                                 |  |         |         |         |         |         |         |         |
|      |   |  | 100     | 100     | 100     | 100     | 100     | 100     | 100     |
| 7270 | Platforma nationala EDU LIB functionala (nr)  |  |         |         |         |         |         |         |         |
|      |   |  | 1       | 1       | 1       | 1       | 1       | 1       | 1       |
| 7272 | Persoane formate la nivelul aparatului propriu (nr)   |  |         |         |         |         |         |         |         |
|      |   |  | 32      | 40      | 50      | 60      | 60      | 70      | 70      |
| 7275 | Raportare, studii sau policy brief-uri (invatamant superior) (nr)   |  |         |         |         |         |         |         |         |
|      |   |  | 10      | 3       |         |         |         |         |         |
| 7278 | Propuneri de metodologii si regulamente pentru invatamantul universitar (nr)  |  |         |         |         |         |         |         |         |
|      |   |  | 4       | 4       |         |         |         |         |         |
| 7280 | Manuale scolare noi pentru clasele I, a II-a si a VI-a, respectiv prin retipariri pentru clasele a III-a, a IV-a, a V-a, a VII-a si a VIII-a (nr) |  |         |         |         |         |         |         |         |
|      |   |  | 650.000 | 750.000 | 750.000 | 750.000 | 750.000 | 750.000 | 750.000 |
| 7282 | Raportare de cercetare privind educatia in invatamantul preuniversitar (nr)   |  |         |         |         |         |         |         |         |
|      |   |  | 8       | 7       | 6       | 3       | 2       |         |         |

**MASURI INTREPRINSE PENTRU ATINGEREA OBIECTIVULUI SI COSTURI ASOCIATE ACESTORA:**

Masura 581

imbinatatirea infrastructurii digitale educationale, inclusiv acces la retele de date interconectate si operationalizarea platformei nationale EDU LIB - CA 31.436 mii lei; CB 31.436 mii lei

Masura 582

Formarea profesionala a personalului propriu si a institutiilor direct subordonate/ coordonate - CA 500 mii lei; CB 500 mii lei

## FISA PROGRAMULUI BUGETAR

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- mii lei -  
Estimari an  
ulteriori

| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului   | Realizari 2021 si ani anteriori | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|---------------|-------------|---------------|---|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|
| 25            | 13729380    | 2511          | Masura 583  |                                 |                           |              |               |               |               |
|               |             |               | Realizarea de activitati specifice pentru formularea si implementarea politicilor publice privind invatamantul superior din Romania: CA - 4.100 mii lei; CB - 4.100 mii lei |                                 |                           |              |               |               |               |
|               |             |               | Masura 584  |                                 |                           |              |               |               |               |
|               |             |               | Achizitii manuale scolare pentru invatamantul preuniversitar prin organizare de licitatii - CA 54.000 mii lei; CB 54.000 mii lei  |                                 |                           |              |               |               |               |
|               |             |               | Masura 585  |                                 |                           |              |               |               |               |
|               |             |               | Administrare instrumente de cercetare (CNPEE) - CA 500 mii lei; CB 500 mii lei  |                                 |                           |              |               |               |               |

### INDICATORI DE EFICIENTA

|      |  |   |   |   |   |
|------|--|---|---|---|---|
| 7285 | Durata medie de utilizare a mijloacelor fixe (nr. ani in plus fata de durata normata de functionare pe fiecare categorie in parte) | 1 | 2 | 3 | 4 |
| 7287 | Platforme informatice suport colectare date, operationale, care satisfac cererile utilizatorilor                                   | 3 | 3 | 3 | 3 |
| 7289 | Metodologii aprobate sau utilizate de ME   | 4 | 4 | 4 | 4 |
| 7290 | Rapoarte si studii finalizate si publicate pentru invatamantul superior  | 3 | 3 | 3 | 3 |

### SURSE DE FINANTARE ALE PROGRAMULUI

#### Total General

|                          |         |           |           |           |           |
|--------------------------|---------|-----------|-----------|-----------|-----------|
| I. Credite de angajament |         |           |           |           |           |
| 5.403.147                | 988.994 | 1.265.362 | 1.041.506 | 1.045.387 | 1.061.898 |
| II. Credite bugetare     |         |           |           |           |           |
| 5.586.839                | 988.994 | 1.449.054 | 1.041.506 | 1.045.387 | 1.061.898 |

# FISA PROGRAMULUI BUGETAR

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- mii lei -  
Estimari an  
ulteriori

| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului         | Realizari 2021 si ani anteriori | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|---------------|-------------|---------------|---------------------------------------|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|
| 25            | 13729380    | 2511          | <b>Buget de stat</b>                  |                                 |                           |              |               |               |               |
|               |             |               | I. Credite de angajament              |                                 | 122.152                   | 443.455      | 340.148       | 343.528       | 359.538       |
|               |             |               | 1.608.821                             |                                 |                           |              |               |               |               |
|               |             |               | II. Credite bugetare                  |                                 | 122.152                   | 627.147      | 340.148       | 343.528       | 359.538       |
|               |             |               | 1.792.513                             |                                 |                           |              |               |               |               |
|               |             |               | <b>Fonduri externe nerambursabile</b> |                                 |                           |              |               |               |               |
|               |             |               | I. Credite de angajament              |                                 | 4.588                     |              |               |               |               |
|               |             |               | 4.588                                 |                                 |                           |              |               |               |               |
|               |             |               | II. Credite bugetare                  |                                 | 4.588                     |              |               |               |               |
|               |             |               | 4.588                                 |                                 |                           |              |               |               |               |
|               |             |               | <b>Venituri proprii</b>               |                                 |                           |              |               |               |               |
|               |             |               | I. Credite de angajament              |                                 | 862.254                   | 821.907      | 701.358       | 701.859       | 702.360       |
|               |             |               | 3.789.738                             |                                 |                           |              |               |               |               |
|               |             |               | II. Credite bugetare                  |                                 | 862.254                   | 821.907      | 701.358       | 701.859       | 702.360       |
|               |             |               | 3.789.738                             |                                 |                           |              |               |               |               |
|               |             |               | <b>BUGETUL PROGRAMULUI</b>            |                                 |                           |              |               |               |               |
|               |             |               | <b>Total General</b>                  |                                 |                           |              |               |               |               |
|               |             |               | I. Credite de angajament              |                                 | 988.994                   | 1.265.362    | 1.041.506     | 1.045.387     | 1.061.898     |
|               |             |               | 5.403.147                             |                                 |                           |              |               |               |               |
|               |             |               | II. Credite bugetare                  |                                 | 988.994                   | 1.449.054    | 1.041.506     | 1.045.387     | 1.061.898     |
|               |             |               | 5.586.839                             |                                 |                           |              |               |               |               |
|               |             |               | <b>Buget de stat</b>                  |                                 |                           |              |               |               |               |
|               |             |               | <b>CHELTUIELI - BUGET DE STAT</b>     |                                 |                           |              |               |               |               |
|               |             | 5001          |                                       |                                 |                           |              |               |               |               |

**FISA PROGRAMULUI BUGETAR**

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| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului   | Realizari 2021 si ani anteriori | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari ani ulteriori |
|---------------|-------------|---------------|---|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|------------------------|
| 25            | 13729380    | 5001          | I. Credite de angajament  |                                 | 122.152                   | 443.455      | 340.148       | 343.528       | 359.538       |                        |
|               |             |               | 1.608.821   |                                 |                           |              |               |               |               |                        |
|               |             | 5001          | II. Credite bugetare  |                                 | 122.152                   | 627.147      | 340.148       | 343.528       | 359.538       |                        |
|               |             | 6501          | 1.792.513   |                                 |                           |              |               |               |               |                        |
|               |             |               | <b>INVATAMANT</b>   |                                 |                           |              |               |               |               |                        |
|               |             | 6501          | I. Credite de angajament  |                                 | 122.098                   | 443.395      | 340.088       | 343.468       | 359.478       |                        |
|               |             |               | 1.608.527   |                                 |                           |              |               |               |               |                        |
|               |             | 6501          | II. Credite bugetare  |                                 | 122.098                   | 627.087      | 340.088       | 343.468       | 359.478       |                        |
|               |             |               | 1.792.219   |                                 |                           |              |               |               |               |                        |
|               |             | 650110        | <b>TITLUL I CHELTUIELI DE PERSONAL</b>  |                                 |                           |              |               |               |               |                        |
|               |             | 650110        | I. Credite de angajament  |                                 | 59.812                    | 71.496       | 70.496        | 70.496        | 70.496        |                        |
|               |             |               | 342.796   |                                 |                           |              |               |               |               |                        |
|               |             | 650110        | II. Credite bugetare  |                                 | 59.812                    | 71.496       | 70.496        | 70.496        | 70.496        |                        |
|               |             |               | 342.796   |                                 |                           |              |               |               |               |                        |
|               |             | 650120        | <b>TITLUL II BUNURI SI SERVICII</b>   |                                 |                           |              |               |               |               |                        |
|               |             | 650120        | I. Credite de angajament  |                                 | 17.422                    | 23.075       | 23.075        | 23.075        | 23.075        |                        |
|               |             |               | 109.722   |                                 |                           |              |               |               |               |                        |
|               |             | 650120        | II. Credite bugetare  |                                 | 17.422                    | 23.075       | 23.075        | 23.075        | 23.075        |                        |
|               |             |               | 109.722   |                                 |                           |              |               |               |               |                        |
|               |             | 650155        | <b>TITLUL VII ALTE TRANSFERURI</b>  |                                 |                           |              |               |               |               |                        |
|               |             | 650155        | I. Credite de angajament  |                                 | 2.480                     | 2.480        | 2.480         | 2.480         | 2.480         |                        |
|               |             |               | 12.400  |                                 |                           |              |               |               |               |                        |
|               |             | 650155        | II. Credite bugetare  |                                 | 2.480                     | 2.480        | 2.480         | 2.480         | 2.480         |                        |
|               |             |               | 12.400  |                                 |                           |              |               |               |               |                        |
|               |             | 650156        | <b>TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE</b> |                                 |                           |              |               |               |               |                        |

**FISA PROGRAMULUI BUGETAR**

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ulteriori

| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului  | Realizari 2021 si ani anteriori | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari ani ulteriori |
|---------------|-------------|---------------|--|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|------------------------|
| 25            | 13729380    | 650156        | I. Credite de angajament<br>600.000  |                                 | 21.829                    | 24.000       | 26.300        | 28.300        | 200.000       | 200.000                |
|               |             | 650156        | II. Credite bugetare<br>600.000  |                                 | 21.829                    | 24.000       | 26.300        | 28.300        | 200.000       | 200.000                |
|               |             | <b>650157</b> | <b>TITLUL IX ASISTENTA SOCIALA</b>   |                                 |                           |              |               |               |               |                        |
|               |             | 650157        | I. Credite de angajament<br>142.729  |                                 | 21.829                    | 24.000       | 26.300        | 28.300        | 200.000       | 200.000                |
|               |             | 650157        | II. Credite bugetare<br>142.729  |                                 | 21.829                    | 24.000       | 26.300        | 28.300        | 200.000       | 200.000                |
|               |             | <b>650158</b> | <b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b> |                                 |                           |              |               |               |               |                        |
|               |             | 650158        | I. Credite de angajament<br>320.984  |                                 | 13.000                    | 307.984      |               |               |               |                        |
|               |             | 650158        | II. Credite bugetare<br>504.676  |                                 | 13.000                    | 491.676      |               |               |               |                        |
|               |             | <b>650159</b> | <b>TITLUL XI ALTE CHELTUIELI</b>   |                                 |                           |              |               |               |               |                        |
|               |             | 650159        | I. Credite de angajament<br>34.795   |                                 | 4.555                     | 7.560        | 7.560         | 7.560         | 7.560         | 7.560                  |
|               |             | 650159        | II. Credite bugetare<br>34.795   |                                 | 4.555                     | 7.560        | 7.560         | 7.560         | 7.560         | 7.560                  |
|               |             | <b>650171</b> | <b>TITLUL XV ACTIVE NEFINANCIARE</b>   |                                 |                           |              |               |               |               |                        |
|               |             | 650171        | I. Credite de angajament<br>45.101   |                                 | 3.000                     | 6.800        | 10.177        | 11.557        | 13.567        | 13.567                 |
|               |             | 650171        | II. Credite bugetare<br>45.101   |                                 | 3.000                     | 6.800        | 10.177        | 11.557        | 13.567        | 13.567                 |



**FISA PROGRAMULUI BUGETAR**

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Estimari ani  
ulteriori

Estimari 2025

Estimari 2024

Program 2023

Executie preliminara  
2022

Realizari 2021 si ani  
anteriori

Valoarea totala a  
programului

Cod  
program  
indicator

Cod  
ordonator

|    |          |      |        |  |       |    |    |    |    |    |  |  |
|----|----------|------|--------|--|-------|----|----|----|----|----|--|--|
| 25 | 13729380 | 2511 | 6701   | <b>CULTURA, RECREERE SI RELIGIE</b>  |       |    |    |    |    |    |  |  |
|    |          |      | 6701   | I. Credite de angajament   |       |    |    |    |    |    |  |  |
|    |          |      |        | 294  | 54    | 60 | 60 | 60 | 60 | 60 |  |  |
|    |          |      | 6701   | II. Credite bugetare   |       |    |    |    |    |    |  |  |
|    |          |      |        | 294  | 54    | 60 | 60 | 60 | 60 | 60 |  |  |
|    |          |      | 670120 | <b>TITLUL II BUNURI SI SERVICII</b>  |       |    |    |    |    |    |  |  |
|    |          |      | 670120 | I. Credite de angajament   |       |    |    |    |    |    |  |  |
|    |          |      |        | 294  | 54    | 60 | 60 | 60 | 60 | 60 |  |  |
|    |          |      | 670120 | II. Credite bugetare   |       |    |    |    |    |    |  |  |
|    |          |      |        | 294  | 54    | 60 | 60 | 60 | 60 | 60 |  |  |
|    |          |      |        | <b>Fonduri externe nerambursabile</b>  |       |    |    |    |    |    |  |  |
|    |          |      | 5008   | <b>FONDURI EXTERNE NERAMBURSABILE</b>  |       |    |    |    |    |    |  |  |
|    |          |      | 5008   | I. Credite de angajament   |       |    |    |    |    |    |  |  |
|    |          |      |        | 4.588  | 4.588 |    |    |    |    |    |  |  |
|    |          |      | 5008   | II. Credite bugetare   |       |    |    |    |    |    |  |  |
|    |          |      |        | 4.588  | 4.588 |    |    |    |    |    |  |  |
|    |          |      | 6508   | <b>INVATAMANT</b>  |       |    |    |    |    |    |  |  |
|    |          |      | 6508   | I. Credite de angajament   |       |    |    |    |    |    |  |  |
|    |          |      |        | 4.588  | 4.588 |    |    |    |    |    |  |  |
|    |          |      | 6508   | II. Credite bugetare   |       |    |    |    |    |    |  |  |
|    |          |      |        | 4.588  | 4.588 |    |    |    |    |    |  |  |
|    |          |      | 650858 | <b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b> |       |    |    |    |    |    |  |  |

**FISA PROGRAMULUI BUGETAR**

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ulteriori

| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului | Realizari 2021 si ani anteriori                       | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|---------------|-------------|---------------|-------------------------------|---|---------------------------|--------------|---------------|---------------|---------------|
| 25            | 13729380    | 2511          | 650858                        | I. Credite de angajament<br>4.588                     | 4.588                     |              |               |               |               |
|               |             | 650858        |                               | II. Credite bugetare<br>4.588                         | 4.588                     |              |               |               |               |
|               |             |               | <b>Venituri proprii</b>       |   |                           |              |               |               |               |
|               |             | 5010          |                               | <b>VENITURI PROPRII - TOTAL CHELTUIELI</b>            |                           |              |               |               |               |
|               |             | 5010          |                               | I. Credite de angajament<br>3.789.738                 | 862.254                   | 821.907      | 701.358       | 701.859       | 702.360       |
|               |             | 5010          |                               | II. Credite bugetare<br>3.789.738                     | 862.254                   | 821.907      | 701.358       | 701.859       | 702.360       |
|               |             | 5310          |                               | <b>CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE</b> |                           |              |               |               |               |
|               |             | 5310          |                               | I. Credite de angajament<br>117.910                   | 20.850                    | 26.260       | 23.600        | 23.600        | 23.600        |
|               |             | 5310          |                               | II. Credite bugetare<br>117.910                       | 20.850                    | 26.260       | 23.600        | 23.600        | 23.600        |
|               |             | 531010        |                               | <b>TITLUL I CHELTUIELI DE PERSONAL</b>                |                           |              |               |               |               |
|               |             | 531010        |                               | I. Credite de angajament<br>32.750                    | 5.750                     | 7.500        | 6.500         | 6.500         | 6.500         |
|               |             | 531010        |                               | II. Credite bugetare<br>32.750                        | 5.750                     | 7.500        | 6.500         | 6.500         | 6.500         |
|               |             | 531020        |                               | <b>TITLUL II BUNURI SI SERVICII</b>                   |                           |              |               |               |               |
|               |             | 531020        |                               | I. Credite de angajament<br>32.000                    | 4.400                     | 6.900        | 6.900         | 6.900         | 6.900         |
|               |             | 531020        |                               | II. Credite bugetare<br>32.000                        | 4.400                     | 6.900        | 6.900         | 6.900         | 6.900         |

**FISA PROGRAMULUI BUGETAR**

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ulteriori

| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului  | Realizari 2021 si ani anteriori | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |  |
|---------------|-------------|---------------|--|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|--|
| 25            | 13729380    | 531055        | <b>TITLUL VII ALTE TRANSFERURI</b>   |                                 |                           |              |               |               |               |  |
|               |             | 531055        | I. Credite de angajament   |                                 |                           |              |               |               |               |  |
|               |             |               | 1.000  |                                 | 200                       | 200          | 200           | 200           | 200           |  |
|               |             | 531055        | II. Credite bugetare   |                                 |                           |              |               |               |               |  |
|               |             |               | 1.000  |                                 | 200                       | 200          | 200           | 200           | 200           |  |
|               |             | 531056        | <b>TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE</b>                  |                                 |                           |              |               |               |               |  |
|               |             | 531056        | I. Credite de angajament   |                                 |                           |              |               |               |               |  |
|               |             |               | 1.160  |                                 |                           | 1.160        |               |               |               |  |
|               |             | 531056        | II. Credite bugetare   |                                 |                           |              |               |               |               |  |
|               |             |               | 1.160  |                                 |                           | 1.160        |               |               |               |  |
|               |             | 531058        | <b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b> |                                 |                           |              |               |               |               |  |
|               |             | 531058        | I. Credite de angajament   |                                 |                           |              |               |               |               |  |
|               |             |               | 1.000  |                                 | 500                       | 500          |               |               |               |  |
|               |             | 531058        | II. Credite bugetare   |                                 |                           |              |               |               |               |  |
|               |             |               | 1.000  |                                 | 500                       | 500          |               |               |               |  |
|               |             | 531059        | <b>TITLUL XI ALTE CHELTUIELI</b>   |                                 |                           |              |               |               |               |  |
|               |             | 531059        | I. Credite de angajament   |                                 |                           |              |               |               |               |  |
|               |             |               | 50.000   |                                 | 10.000                    | 10.000       | 10.000        | 10.000        | 10.000        |  |
|               |             | 531059        | II. Credite bugetare   |                                 |                           |              |               |               |               |  |
|               |             |               | 50.000   |                                 | 10.000                    | 10.000       | 10.000        | 10.000        | 10.000        |  |
|               |             | 6510          | <b>INVATAMANT</b>  |                                 |                           |              |               |               |               |  |
|               |             | 6510          | I. Credite de angajament   |                                 |                           |              |               |               |               |  |
|               |             |               | 3.671.828  |                                 | 841.404                   | 795.647      | 677.758       | 678.259       | 678.760       |  |

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| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului   | Realizari2021 si ani anteriori | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari ani ulteriori |
|---------------|-------------|---------------|---|--------------------------------|---------------------------|--------------|---------------|---------------|---------------|------------------------|
| 25            | 13729380    | 6510          | II. Credite bugetare<br>3.671.828   |                                | 841.404                   | 795.647      | 677.758       | 678.259       | 678.760       |                        |
|               |             | 651010        | <b>TITLUL I CHELTUIELI DE PERSONAL</b>  |                                |                           |              |               |               |               |                        |
|               |             | 651010        | I. Credite de angajament<br>486.551   |                                | 87.611                    | 99.735       | 99.735        | 99.735        | 99.735        |                        |
|               |             | 651010        | II. Credite bugetare<br>486.551   |                                | 87.611                    | 99.735       | 99.735        | 99.735        | 99.735        |                        |
|               |             | 651020        | <b>TITLUL II BUNURI SI SERVICII</b>   |                                |                           |              |               |               |               |                        |
|               |             | 651020        | I. Credite de angajament<br>417.263   |                                | 76.583                    | 85.245       | 85.145        | 85.145        | 85.145        |                        |
|               |             | 651020        | II. Credite bugetare<br>417.263   |                                | 76.583                    | 85.245       | 85.145        | 85.145        | 85.145        |                        |
|               |             | 651055        | <b>TITLUL VII ALTE TRANSFERURI</b>  |                                |                           |              |               |               |               |                        |
|               |             | 651055        | I. Credite de angajament<br>18.148  |                                | 3.268                     | 3.720        | 3.720         | 3.720         | 3.720         |                        |
|               |             | 651055        | II. Credite bugetare<br>18.148  |                                | 3.268                     | 3.720        | 3.720         | 3.720         | 3.720         |                        |
|               |             | 651056        | <b>TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE</b> |                                |                           |              |               |               |               |                        |
|               |             | 651056        | I. Credite de angajament<br>1.037.224   |                                | 1.000                     | 55.311       | 326.971       | 326.971       | 326.971       |                        |
|               |             | 651056        | II. Credite bugetare<br>1.037.224   |                                | 1.000                     | 55.311       | 326.971       | 326.971       | 326.971       |                        |
|               |             | 651057        | <b>TITLUL IX ASISTENTA SOCIALA</b>  |                                |                           |              |               |               |               |                        |
|               |             | 651057        | I. Credite de angajament<br>540.035   |                                | 100.570                   | 95.035       | 114.810       | 114.810       | 114.810       |                        |

**FISA PROGRAMULUI BUGETAR**

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| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului | Realizari 2021 si ani anteriori   | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|---------------|-------------|---------------|-------------------------------|---|---------------------------|--------------|---------------|---------------|---------------|
| 25            | 13729380    | 2511          | 651057                        | II. Credite bugetare  | 540.035                   | 100.570      | 95.035        | 114.810       | 114.810       |
|               |             |               | 651058                        | <b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b>    |                           |              |               |               |               |
|               |             |               | 651058                        | I. Credite de angajament  | 925.866                   | 531.840      | 394.026       |               |               |
|               |             |               | 651058                        | II. Credite bugetare  | 925.866                   | 531.840      | 394.026       |               |               |
|               |             |               | 651059                        | <b>TITLUL XI ALTE CHELTUIELI</b>  |                           |              |               |               |               |
|               |             |               | 651059                        | I. Credite de angajament  | 133.332                   | 19.663       | 28.415        | 28.417        | 28.418        |
|               |             |               | 651059                        | II. Credite bugetare  | 133.332                   | 19.663       | 28.415        | 28.417        | 28.418        |
|               |             |               | 651060                        | <b>TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR</b> |                           |              |               |               |               |
|               |             |               | 651060                        | I. Credite de angajament  | 30.000                    | 2.000        | 14.500        | 4.000         | 4.500         |
|               |             |               | 651060                        | II. Credite bugetare  | 30.000                    | 2.000        | 14.500        | 4.000         | 4.500         |
|               |             |               | 651071                        | <b>TITLUL XV ACTIVE NEFINANCIARE</b>  |                           |              |               |               |               |
|               |             |               | 651071                        | I. Credite de angajament  | 83.409                    | 18.869       | 19.660        | 14.960        | 14.960        |
|               |             |               | 651071                        | II. Credite bugetare  | 83.409                    | 18.869       | 19.660        | 14.960        | 14.960        |

**COMENTARIU :**

# FISA PROGRAMULUI BUGETAR

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| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului | Realizari 2021 si ani anteriori | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari ani ulteriori |
|---------------|-------------|---------------|-------------------------------|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|------------------------|
|---------------|-------------|---------------|-------------------------------|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|------------------------|

25 13729380 2511

## PROGRAM :

2512

Educatie universitara si postuniversitara

## DESCRIERE PROGRAM SI DOMENIUL POLITICII PUBLICE:

Programul isi propune dezvoltarea unui sistem de invatamant superior competitiv, astfel incat toti tinerii din Romania sa poata avea acces neingradit la educatie universitara si postuniversitara. invatamantul universitar este structurat si dimensionat in concordanta cu prioritatile nationale de dezvoltare ale tarii si in sfransa corelatie cu recomandarile din documentele strategice europene care vizeaza educatia si formarea profesionala. in politica publica de asigurare a calitatii serviciilor de educatie universitara se urmareste, cu prioritate, ca standardele nationale ale invatamantului universitar romanesc sa fie stabilite astfel incat sa asigure o pregatire competitiva care sa permita absolventilor libera circulatie in spatiul national si european al fortei de munca.

## OBIECTIV PROGRAM

1. Formarea unei forte de munca de nivel terțiar competitivă; 2. Creșterea calitatii serviciilor publice de educație și cercetare de nivel universitar și postuniversitar; 3. Asigurarea egalității de șanse privind accesul la educație de nivel terțiar universitar pentru toți tinerii din România; 4. Reducerea abandonului în învățământul secundar și terțiar; 5. Asigurarea unei infrastructuri universitare moderne.

DURATA DE REALIZARE A PROGRAMULUI(luni):

DATA DE INCEPERE A PROGRAMULUI: luna: 1 anul: 2023

DATA DE INCHIDERE A PROGRAMULUI: luna: anul:

PROGRAM PERMANENT: DA

**FISA PROGRAMULUI BUGETAR**

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|               |             |               |                               |                                |                           |              |               |               |               |
|---------------|-------------|---------------|-------------------------------|--------------------------------|---------------------------|--------------|---------------|---------------|---------------|
| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului | Realizari2021 si ani anteriori | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|---------------|-------------|---------------|-------------------------------|--------------------------------|---------------------------|--------------|---------------|---------------|---------------|

25 13729380 2512

**INDICATORI DE REZULTAT - EFECTUL POLITICILOR PUBLICE**

**Numarul de absolventi de studii universitare de licenta, master si doctorat; Procentul din populatia cu varsta cuprinsa intre 30 si 34 de ani care a absolvit un nivel ISCED situat intre 5 si 8; Numarul de sportivi in cadrul cluburilor sportive studentesti; Numar de laboratoare dotate/modernizate; Numarul de studenti inmatriculati la programul de master didactic; Numar de Programe de conversie profesionala pentru cadrele didactice; Numar de studenti formati pentru dobandirea de competente digitale avansate; Numar de beneficiari care acceseaza infrastructura digitala creata.**

**INDICATORI DE REZULTATE IMEDIATE AI MASURILOR**

|             |   |         |         |         |         |         |
|-------------|---|---------|---------|---------|---------|---------|
| <b>7297</b> | Absolventi de studii universitare de licenta, master si doctorat (nr)                                     | 98.161  | 98.554  | 98.511  | 98.560  | 98.604  |
| <b>7300</b> | Populatia cu varsta cuprinsa intre 30 si 34 de ani care a absolvit un nivel ISCED situat intre 5 si 8 (%) | 24,8    | 24,8    | 24,8    | 24,9    | 25      |
| <b>7302</b> | Studenti inmatriculati la programul de master didactic (nr)   | 350     | 400     | 400     | 400     | 400     |
| <b>7304</b> | Numarul de studenti eligibili pentru burse romani licenta +master (nr)                                    | 279.610 | 281.288 | 279.694 | 279.834 | 279.960 |
| <b>7305</b> | Numarul de studenti fizici caminizzati finantati buget (nr echivalent) (finalizare camine noi) (nr)       | 98.161  | 98.554  | 98.511  | 98.560  | 98.604  |
| <b>7306</b> | Sportivi in cadrul cluburilor sportive studentesti (nr)   | 4.750   | 4.800   | 4.850   | 4.900   | 4.950   |
| <b>7307</b> | Rata de innoire a colectiei in ani (ani)  | 173     | 101     | 101     | 101     | 101     |
| <b>7308</b> | Beneficiari/infrastructura moderna (nr)   | 5.628   | 6.419   | 10.092  | 10.316  | 11.995  |
| <b>7309</b> | Beneficiari/laboratoare dotate /modernizate (nr)  | 7.090   | 8.118   | 12.823  | 12.926  | 15.133  |
| <b>7310</b> | Cadre didactice participante la programe de conversie profesionala (nr)                                   |         | 1.700   |         |         | 1.700   |

# FISA PROGRAMULUI BUGETAR

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Estimari an  
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| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului | Realizari2021 si ani anteriori | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|---------------|-------------|---------------|-------------------------------|--------------------------------|---------------------------|--------------|---------------|---------------|---------------|
|---------------|-------------|---------------|-------------------------------|--------------------------------|---------------------------|--------------|---------------|---------------|---------------|

Studentii formati pentru dobandirea de competente digitale avansate (nr)

|    |          |      |      |  |     |       |       |  |  |
|----|----------|------|------|--|-----|-------|-------|--|--|
| 25 | 13729380 | 2512 | 7311 |  | 200 | 3.500 | 6.100 |  |  |
|----|----------|------|------|--|-----|-------|-------|--|--|

## MASURI INTREPRINSE PENTRU ATINGEREA OBIECTIVULUI SI COSTURI ASOCIATE ACESTORA:

Masura 601

Mentinerea cifrei de scolarizare pentru studiile universitare finantate de la bugetul de stat; credite de angajament: 5.116.107 mii lei, credite bugetare: 5.116.107 mii lei

Masura 602

Cresterea cuantumului alocat pentru constituirea fondului de burse si protectie sociala a studentilor; credite de angajament: 765.710 mii lei; credite bugetare: 765.710 mii lei

Masura 603

Cresterea subventiei pentru cazarea si masa studentilor; credite de angajament: 230.000 mii lei, credite bugetare: 230.000 mii lei

Masura 604

Elaborarea criteriilor de verificare si evaluare a cluburilor sportive universitare si a fluxurilor aferente procesului de alocare a subventiilor de la bugetul de stat pentru cluburile sportive studentesti; credite de angajament 62.397 mii lei; credite bugetare: 62.397 mii lei

Masura 605

Implicarea bibliotecilor universitare si bibliotecilor centrale universitare in procesul de instruire, formare si educatie, precum si in activitatea de cercetare din institutiile de invatamant superior, prin asigurarea suportului infodocumentar al tuturor disciplinelor predate in invatamantul superior si al domeniilor de cercetare stiintifica; credite de angajament: 73.122 mii lei; credite bugetare: 73.122 mii lei

Masura 606

Edificarea, extinderea, modernizarea spatiilor de invatamant, cazare si recreere; credite de angajament: 21.000 mii lei; credite bugetare: 21.000 mii lei



## FISA PROGRAMULUI BUGETAR

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ulteriori

| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului | Realizari 2021 si ani anteriori | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|---------------|-------------|---------------|-------------------------------|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|
|---------------|-------------|---------------|-------------------------------|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|

25 13729380 2512 Masura 607

Dotarea si informatizarea laboratoarelor in vederea situarii lor la nivelul comparabile cu cele similare din UE: credite de angajament: 136.400 mii lei; credite bugetare: 136.400 mii lei

Masura 608

Implementarea Proiectului privind invatamantul secundar (ROSE), in particular prin granturi si activitati de formare profesionala a cadrelor didactice din licee, inclusiv prin formare postuniversitara de conversie profesionala - credite de anagajament: 120.000 mii lei, credite bugetare: 85.000 mii lei

Masura 609

Cresterea competentelor digitale in randul studentilor: CA 196.237 mii lei, CB - 358.523 mii lei

### INDICATORI DE EFICIENTA

|      |  |          |          |          |          |
|------|--|----------|----------|----------|----------|
| 7312 | Costul mediu pentru finantarea de baza per student echivalent (lei/ student echivalent)                              | 8.100,32 | 8.842,46 | 9.303,28 | 9.712,3  |
| 7313 | Costul mediu pentru burse studenti (lei/ student fizic)  | 2.568,78 | 2.804,41 | 2.950,56 | 3.080,28 |
| 7314 | Costul mediu pentru alocatia camine cantine (lei/ student caminizat)   | 2.489,99 | 2.704,71 | 2.845,66 | 2.970,77 |
| 7315 | Costul mediu pentru finantarea sectiilor pe ramura de sport in cadrul cluburilor sportive studentesti (lei/ sectie ) | 267.798  | 334.041  | 347.230  | 355.258  |
| 7316 | Cheltuielile bibliotecilor universitare pentru achizitii din finantare bugetara (lei/ capita)                        | 0,02     | 0,02     | 0,04     | 0,04     |
| 7317 | Cost mii lei/Beneficiar infrastructura moderna   | 21,25    | 21,25    | 23,75    | 23,75    |
| 7318 | Cost mii lei/Beneficiar laboratoare dotate/ modernizate  | 2,65     | 1,68     | 1,78     | 1,96     |

# FISA PROGRAMULUI BUGETAR

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Estimari an  
ulteriori

| Cod ordonator  | Cod program | Cod indicator | Valoarea totala a programului | Realizari 2021 si ani anteriori | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|--|-------------|---------------|-------------------------------|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|
| 25   | 13729380    | 2512          | 7319                          |                                 |                           |              |               |               |               |
| Numar total de elevi participanti la programe de vara de tip punte finantate prin Proiectul ROSE |             |               |                               |                                 |                           |              |               |               |               |
|  |             |               |                               | 13.962                          | 16.462                    | 18.962       |               |               |               |

## SURSE DE FINANTARE ALE PROGRAMULUI

### Total General

|                          |           |            |            |            |            |  |  |  |  |
|--------------------------|-----------|------------|------------|------------|------------|--|--|--|--|
| I. Credite de angajament |           |            |            |            |            |  |  |  |  |
| 55.204.014               | 5.038.561 | 13.709.118 | 11.333.955 | 11.637.567 | 13.484.813 |  |  |  |  |
| II. Credite bugetare     |           |            |            |            |            |  |  |  |  |
| 55.415.289               | 3.781.210 | 11.888.789 | 11.691.256 | 12.857.776 | 15.196.258 |  |  |  |  |

### Buget de stat

|                          |           |           |           |           |            |  |  |  |  |
|--------------------------|-----------|-----------|-----------|-----------|------------|--|--|--|--|
| I. Credite de angajament |           |           |           |           |            |  |  |  |  |
| 36.479.100               | 1.613.518 | 9.103.710 | 7.828.724 | 8.063.727 | 9.869.421  |  |  |  |  |
| II. Credite bugetare     |           |           |           |           |            |  |  |  |  |
| 36.690.375               | 356.167   | 7.283.381 | 8.186.025 | 9.283.936 | 11.580.866 |  |  |  |  |

### Fonduri externe nerambursabile

|                          |        |  |  |  |  |  |  |  |  |
|--------------------------|--------|--|--|--|--|--|--|--|--|
| I. Credite de angajament |        |  |  |  |  |  |  |  |  |
| 50.000                   | 50.000 |  |  |  |  |  |  |  |  |
| II. Credite bugetare     |        |  |  |  |  |  |  |  |  |
| 50.000                   | 50.000 |  |  |  |  |  |  |  |  |

### Venituri proprii

|                          |           |           |           |           |           |  |  |  |  |
|--------------------------|-----------|-----------|-----------|-----------|-----------|--|--|--|--|
| I. Credite de angajament |           |           |           |           |           |  |  |  |  |
| 18.674.914               | 3.375.043 | 4.605.408 | 3.505.231 | 3.573.840 | 3.615.392 |  |  |  |  |
| II. Credite bugetare     |           |           |           |           |           |  |  |  |  |
| 18.674.914               | 3.375.043 | 4.605.408 | 3.505.231 | 3.573.840 | 3.615.392 |  |  |  |  |

### BUGETUL PROGRAMULUI

**FISA PROGRAMULUI BUGETAR**

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Estimari anii  
ulteriori

| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului          | Realizari 2021 si ani anteriori | Executie preliminara 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|---------------|-------------|---------------|--|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|
| 25            | 13729380    | 2512          | <b>Total General</b>                   |                                 |                           |              |               |               |               |
|               |             |               | I. Credite de angajament               |                                 | 5.038.561                 | 13.709.118   | 11.333.955    | 11.637.567    | 13.484.813    |
|               |             |               | 55.204.014                             |                                 |                           |              |               |               |               |
|               |             |               | II. Credite bugetare                   |                                 | 3.781.210                 | 11.888.789   | 11.691.256    | 12.857.776    | 15.196.258    |
|               |             |               | 55.415.289                             |                                 |                           |              |               |               |               |
|               |             |               | <b>Buget de stat</b>                   |                                 |                           |              |               |               |               |
|               |             |               | <b>CHELTUIELI - BUGET DE STAT</b>      |                                 |                           |              |               |               |               |
| 5001          |             |               | I. Credite de angajament               |                                 | 1.613.518                 | 9.103.710    | 7.828.724     | 8.063.727     | 9.869.421     |
|               |             |               | 36.479.100                             |                                 |                           |              |               |               |               |
| 5001          |             |               | II. Credite bugetare                   |                                 | 356.167                   | 7.283.381    | 8.186.025     | 9.283.936     | 11.580.866    |
|               |             |               | 36.690.375                             |                                 |                           |              |               |               |               |
| 6501          |             |               | <b>INVATAMANT</b>                      |                                 |                           |              |               |               |               |
| 6501          |             |               | I. Credite de angajament               |                                 | 1.613.518                 | 9.103.710    | 7.828.724     | 8.063.727     | 9.869.421     |
|               |             |               | 36.479.100                             |                                 |                           |              |               |               |               |
| 6501          |             |               | II. Credite bugetare                   |                                 | 356.167                   | 7.283.381    | 8.186.025     | 9.283.936     | 11.580.866    |
|               |             |               | 36.690.375                             |                                 |                           |              |               |               |               |
| 650110        |             |               | <b>TITLUL I CHELTUIELI DE PERSONAL</b> |                                 |                           |              |               |               |               |
| 650110        |             |               | I. Credite de angajament               |                                 | 58.903                    | 65.972       | 65.972        | 65.972        | 65.972        |
|               |             |               | 322.791                                |                                 |                           |              |               |               |               |
| 650110        |             |               | II. Credite bugetare                   |                                 | 58.903                    | 65.972       | 65.972        | 65.972        | 65.972        |
|               |             |               | 322.791                                |                                 |                           |              |               |               |               |
| 650120        |             |               | <b>TITLUL II BUNURI SI SERVICII</b>    |                                 |                           |              |               |               |               |
| 650120        |             |               | I. Credite de angajament               |                                 | 6.500                     | 7.150        | 7.150         | 7.150         | 7.150         |
|               |             |               | 35.100                                 |                                 |                           |              |               |               |               |

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| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului | Realizari 2021 si ani anteriori  | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|---------------|-------------|---------------|-------------------------------|--|---------------------------|--------------|---------------|---------------|---------------|
| 25            | 13729380    | 2512          | 650120                        | II. Credite bugetare<br>35.100   | 6.500                     | 7.150        | 7.150         | 7.150         | 7.150         |
|               |             |               | 650151                        | <b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>  |                           |              |               |               |               |
|               |             |               | 650151                        | I. Credite de angajament<br>23.319.348   | 50.000                    | 5.679.837    | 5.729.837     | 5.879.837     | 5.979.837     |
|               |             |               | 650151                        | II. Credite bugetare<br>23.319.348   | 50.000                    | 5.679.837    | 5.729.837     | 5.879.837     | 5.979.837     |
|               |             |               | 650156                        | <b>TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POST ADERARE</b>                 |                           |              |               |               |               |
|               |             |               | 650156                        | I. Credite de angajament<br>600.000  |                           |              | 200.000       | 200.000       | 200.000       |
|               |             |               | 650156                        | II. Credite bugetare<br>600.000  |                           |              | 200.000       | 200.000       | 200.000       |
|               |             |               | 650157                        | <b>TITLUL IX ASISTENTA SOCIALA</b>   |                           |              |               |               |               |
|               |             |               | 650157                        | I. Credite de angajament<br>149.120  | 8.200                     | 32.730       | 30.730        | 33.730        | 43.730        |
|               |             |               | 650157                        | II. Credite bugetare<br>149.120  | 8.200                     | 32.730       | 30.730        | 33.730        | 43.730        |
|               |             |               | 650158                        | <b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b> |                           |              |               |               |               |
|               |             |               | 650158                        | I. Credite de angajament<br>69.214   | 16.543                    | 52.671       |               |               |               |
|               |             |               | 650158                        | II. Credite bugetare<br>69.214   | 16.543                    | 52.671       |               |               |               |
|               |             |               | 650159                        | <b>TITLUL XI ALTE CHELTUIELI</b>   |                           |              |               |               |               |

**FISA PROGRAMULUI BUCETAR**

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| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului   | Realizari 2021 si ani anteriori | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|---------------|-------------|---------------|---|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|
| 25            | 13729380    | 650159        | I. Credite de angajament  |                                 | 23.264                    | 788.583      | 788.583       | 838.583       | 868.583       |
|               |             | 650159        | 3.307.596   |                                 |                           |              |               |               |               |
|               |             |               | II. Credite bugetare  |                                 | 23.264                    | 788.583      | 788.583       | 838.583       | 868.583       |
|               |             | 650160        | 3.307.596   |                                 |                           |              |               |               |               |
|               |             |               | <b>TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR</b> |                                 |                           |              |               |               |               |
|               |             | 650160        | I. Credite de angajament  |                                 |                           |              |               |               |               |
|               |             |               | 2.003.056   |                                 |                           | 2.003.056    |               |               |               |
|               |             | 650160        | II. Credite bugetare  |                                 |                           |              |               |               |               |
|               |             |               | 2.003.056   |                                 |                           | 55.441       | 269.773       | 606.833       | 1.071.009     |
|               |             | 650161        | <b>TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR</b>                       |                                 |                           |              |               |               |               |
|               |             | 650161        | I. Credite de angajament  |                                 | 1.249.756                 | 196.237      | 770.405       | 770.406       | 2.389.472     |
|               |             |               | 5.376.276   |                                 |                           |              |               |               |               |
|               |             | 650161        | II. Credite bugetare  |                                 | 1.190                     | 358.523      | 602.874       | 1.383.782     | 3.029.908     |
|               |             |               | 5.376.277   |                                 |                           |              |               |               |               |
|               |             | 650165        | <b>TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA</b>                                       |                                 |                           |              |               |               |               |
|               |             | 650165        | I. Credite de angajament  |                                 | 62.000                    | 120.000      |               |               |               |
|               |             |               | 182.000   |                                 |                           |              |               |               |               |
|               |             | 650165        | II. Credite bugetare  |                                 | 53.215                    | 85.000       | 255.059       |               |               |
|               |             |               | 393.274   |                                 |                           |              |               |               |               |
|               |             | 650171        | <b>TITLUL XV ACTIVE NEFINANCIARE</b>  |                                 |                           |              |               |               |               |
|               |             | 650171        | I. Credite de angajament  |                                 | 138.352                   | 157.474      | 236.047       | 268.049       | 314.677       |
|               |             |               | 1.114.599   |                                 |                           |              |               |               |               |
|               |             | 650171        | II. Credite bugetare  |                                 | 138.352                   | 157.474      | 236.047       | 268.049       | 314.677       |
|               |             |               | 1.114.599   |                                 |                           |              |               |               |               |

**FISA PROGRAMULUI BUGETAR**

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| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului  | Realizari2021 si ani anteriori | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|---------------|-------------|---------------|--|--------------------------------|---------------------------|--------------|---------------|---------------|---------------|
| 25            | 13729380    | 2512          |  |                                |                           |              |               |               |               |
|               |             |               | <b>Fonduri externe nerambursabile</b>  |                                |                           |              |               |               |               |
|               |             |               | <b>FONDURI EXTERNE NERAMBURSABILE</b>  |                                |                           |              |               |               |               |
|               |             | 5008          | I. Credite de angajament   |                                | 50.000                    |              |               |               |               |
|               |             | 5008          | 50.000   |                                |                           |              |               |               |               |
|               |             | 5008          | II. Credite bugetare   |                                | 50.000                    |              |               |               |               |
|               |             | 5008          | 50.000   |                                |                           |              |               |               |               |
|               |             |               | <b>INVATAMANT</b>  |                                |                           |              |               |               |               |
|               |             | 6508          | I. Credite de angajament   |                                | 50.000                    |              |               |               |               |
|               |             | 6508          | 50.000   |                                |                           |              |               |               |               |
|               |             | 6508          | II. Credite bugetare   |                                | 50.000                    |              |               |               |               |
|               |             | 6508          | 50.000   |                                |                           |              |               |               |               |
|               |             |               | <b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b> |                                |                           |              |               |               |               |
|               |             | 650858        | I. Credite de angajament   |                                | 50.000                    |              |               |               |               |
|               |             | 650858        | 50.000   |                                |                           |              |               |               |               |
|               |             | 650858        | II. Credite bugetare   |                                | 50.000                    |              |               |               |               |
|               |             | 650858        | 50.000   |                                |                           |              |               |               |               |
|               |             |               | <b>Venituri proprii</b>  |                                |                           |              |               |               |               |
|               |             |               | <b>VENITURI PROPRII - TOTAL CHELTUIELI</b>   |                                |                           |              |               |               |               |
|               |             | 5010          | I. Credite de angajament   |                                | 3.375.043                 | 4.605.408    | 3.505.231     | 3.573.840     | 3.615.392     |
|               |             | 5010          | 18.674.914   |                                |                           |              |               |               |               |
|               |             | 5010          | II. Credite bugetare   |                                | 3.375.043                 | 4.605.408    | 3.505.231     | 3.573.840     | 3.615.392     |
|               |             | 5010          | 18.674.914   |                                |                           |              |               |               |               |

## FISA PROGRAMULUI BUGETAR

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| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului | Realizari 2021 si ani anteriori                                       | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |  |
|---------------|-------------|---------------|-------------------------------|---|---------------------------|--------------|---------------|---------------|---------------|--|
| 25            | 13729380    | 2512          | 6510                          | <b>INVATAMANT</b>   |                           |              |               |               |               |  |
|               |             |               | 6510                          | I. Credite de angajament  |                           |              |               |               |               |  |
|               |             |               |                               | 18.185.984  | 3.273.197                 | 4.497.762    | 3.412.085     | 3.480.694     | 3.522.246     |  |
|               |             |               | 6510                          | II. Credite bugetare  |                           |              |               |               |               |  |
|               |             |               |                               | 18.185.984  | 3.273.197                 | 4.497.762    | 3.412.085     | 3.480.694     | 3.522.246     |  |
|               |             |               | 651010                        | <b>TITLUL I CHELTUIELI DE PERSONAL</b>                                |                           |              |               |               |               |  |
|               |             |               | 651010                        | I. Credite de angajament  |                           |              |               |               |               |  |
|               |             |               |                               | 4.656.736   | 784.437                   | 952.285      | 945.178       | 972.274       | 1.002.562     |  |
|               |             |               | 651010                        | II. Credite bugetare  |                           |              |               |               |               |  |
|               |             |               |                               | 4.656.736   | 784.437                   | 952.285      | 945.178       | 972.274       | 1.002.562     |  |
|               |             |               | 651020                        | <b>TITLUL II BUNURI SI SERVICII</b>                                   |                           |              |               |               |               |  |
|               |             |               | 651020                        | I. Credite de angajament  |                           |              |               |               |               |  |
|               |             |               |                               | 3.925.288   | 658.519                   | 828.772      | 787.674       | 812.645       | 837.678       |  |
|               |             |               | 651020                        | II. Credite bugetare  |                           |              |               |               |               |  |
|               |             |               |                               | 3.925.288   | 658.519                   | 828.772      | 787.674       | 812.645       | 837.678       |  |
|               |             |               | 651030                        | <b>TITLUL III DOBANZI</b>   |                           |              |               |               |               |  |
|               |             |               | 651030                        | I. Credite de angajament  |                           |              |               |               |               |  |
|               |             |               |                               | 1.485   | 195                       | 500          | 250           | 250           | 290           |  |
|               |             |               | 651030                        | II. Credite bugetare  |                           |              |               |               |               |  |
|               |             |               |                               | 1.485   | 195                       | 500          | 250           | 250           | 290           |  |
|               |             |               | 651051                        | <b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b> |                           |              |               |               |               |  |
|               |             |               | 651051                        | I. Credite de angajament  |                           |              |               |               |               |  |
|               |             |               |                               | 25.230  | 3.880                     | 5.450        | 5.250         | 5.300         | 5.350         |  |
|               |             |               | 651051                        | II. Credite bugetare  |                           |              |               |               |               |  |
|               |             |               |                               | 25.230  | 3.880                     | 5.450        | 5.250         | 5.300         | 5.350         |  |

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| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului  | Realizari 2021 si ani anteriori    | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |  |
|---------------|-------------|---------------|--|------------------------------------|---------------------------|--------------|---------------|---------------|---------------|--|
| 25            | 13729380    | 2512          | 651055   | <b>TITLUL VII ALTE TRANSFERURI</b> |                           |              |               |               |               |  |
|               |             | 651055        | I. Credite de angajament   |                                    |                           |              |               |               |               |  |
|               |             |               | 14.049   | 3.259                              | 3.080                     | 2.570        | 2.570         | 2.570         | 2.570         |  |
|               |             | 651055        | II. Credite bugetare   |                                    |                           |              |               |               |               |  |
|               |             |               | 14.049   | 3.259                              | 3.080                     | 2.570        | 2.570         | 2.570         | 2.570         |  |
|               |             | 651056        | <b>TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE</b>                  |                                    |                           |              |               |               |               |  |
|               |             | 651056        | I. Credite de angajament   |                                    |                           |              |               |               |               |  |
|               |             |               | 1.918.575  |                                    | 20.000                    | 619.644      | 623.184       | 655.747       | 655.747       |  |
|               |             | 651056        | II. Credite bugetare   |                                    |                           |              |               |               |               |  |
|               |             |               | 1.918.575  |                                    | 20.000                    | 619.644      | 623.184       | 655.747       | 655.747       |  |
|               |             | 651057        | <b>TITLUL IX ASISTENTA SOCIALA</b>   |                                    |                           |              |               |               |               |  |
|               |             | 651057        | I. Credite de angajament   |                                    |                           |              |               |               |               |  |
|               |             |               | 172.023  | 31.052                             | 34.151                    | 34.428       | 35.486        | 36.906        | 36.906        |  |
|               |             | 651057        | II. Credite bugetare   |                                    |                           |              |               |               |               |  |
|               |             |               | 172.023  | 31.052                             | 34.151                    | 34.428       | 35.486        | 36.906        | 36.906        |  |
|               |             | 651058        | <b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b> |                                    |                           |              |               |               |               |  |
|               |             | 651058        | I. Credite de angajament   |                                    |                           |              |               |               |               |  |
|               |             |               | 3.642.818  | 1.135.821                          | 1.587.336                 | 300.506      | 307.281       | 311.874       | 311.874       |  |
|               |             | 651058        | II. Credite bugetare   |                                    |                           |              |               |               |               |  |
|               |             |               | 3.642.818  | 1.135.821                          | 1.587.336                 | 300.506      | 307.281       | 311.874       | 311.874       |  |
|               |             | 651059        | <b>TITLUL XI ALTE CHELTUIELI</b>   |                                    |                           |              |               |               |               |  |
|               |             | 651059        | I. Credite de angajament   |                                    |                           |              |               |               |               |  |
|               |             |               | 449.244  | 74.243                             | 92.712                    | 90.207       | 93.800        | 98.282        | 98.282        |  |



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| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului | Realizari 2021 si ani anteriori   | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|---------------|-------------|---------------|-------------------------------|---|---------------------------|--------------|---------------|---------------|---------------|
| 25            | 13729380    | 2512          | 651059                        | II. Credite bugetare<br>449.244   | 74.243                    | 92.712       | 90.207        | 93.800        | 98.282        |
|               |             | 651060        |                               | <b>TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR</b> |                           |              |               |               |               |
|               |             | 651060        |                               | I. Credite de angajament<br>83.182  |                           | 12.880       | 25.265        | 28.801        | 16.236        |
|               |             | 651060        |                               | II. Credite bugetare<br>83.182  |                           | 12.880       | 25.265        | 28.801        | 16.236        |
|               |             | 651061        |                               | <b>TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR</b>                       |                           |              |               |               |               |
|               |             | 651061        |                               | I. Credite de angajament<br>50.990  |                           | 22.190       | 14.400        | 14.400        |               |
|               |             | 651061        |                               | II. Credite bugetare<br>50.990  |                           | 22.190       | 14.400        | 14.400        |               |
|               |             | 651071        |                               | <b>TITLUL XV ACTIVE NEFINANCIARE</b>  |                           |              |               |               |               |
|               |             | 651071        |                               | I. Credite de angajament<br>3.223.847   | 575.704                   | 931.906      | 582.783       | 581.703       | 551.751       |
|               |             | 651071        |                               | II. Credite bugetare<br>3.223.847   | 575.704                   | 931.906      | 582.783       | 581.703       | 551.751       |
|               |             | 651072        |                               | <b>TITLUL XVI ACTIVE FINANCIARE</b>   |                           |              |               |               |               |
|               |             | 651072        |                               | I. Credite de angajament<br>510   | 10                        | 500          |               |               |               |
|               |             | 651072        |                               | II. Credite bugetare<br>510   | 10                        | 500          |               |               |               |
|               |             | 651081        |                               | <b>TITLUL XIX RAMBURSARI DE CREDITE</b>   |                           |              |               |               |               |

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| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului   | Realizari 2021 si ani anteriori | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|---------------|-------------|---------------|---|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|
| 25            | 13729380    | 651081        | I. Credite de angajament<br>22.007  |                                 | 6.077                     | 6.000        | 3.930         | 3.000         | 3.000         |
|               |             | 651081        | II. Credite bugetare<br>22.007  |                                 | 6.077                     | 6.000        | 3.930         | 3.000         | 3.000         |
|               |             | 6710          | <b>CULTURA, RECREERE SI RELIGIE</b>   |                                 |                           |              |               |               |               |
|               |             | 6710          | I. Credite de angajament<br>488.930   |                                 | 101.846                   | 107.646      | 93.146        | 93.146        | 93.146        |
|               |             | 6710          | II. Credite bugetare<br>488.930   |                                 | 101.846                   | 107.646      | 93.146        | 93.146        | 93.146        |
|               |             | 671010        | <b>TITLUL I CHELTUIELI DE PERSONAL</b>  |                                 |                           |              |               |               |               |
|               |             | 671010        | I. Credite de angajament<br>89.370  |                                 | 17.874                    | 17.874       | 17.874        | 17.874        | 17.874        |
|               |             | 671010        | II. Credite bugetare<br>89.370  |                                 | 17.874                    | 17.874       | 17.874        | 17.874        | 17.874        |
|               |             | 671020        | <b>TITLUL II BUNURI SI SERVICII</b>   |                                 |                           |              |               |               |               |
|               |             | 671020        | I. Credite de angajament<br>68.130  |                                 | 13.626                    | 13.626       | 13.626        | 13.626        | 13.626        |
|               |             | 671020        | II. Credite bugetare<br>68.130  |                                 | 13.626                    | 13.626       | 13.626        | 13.626        | 13.626        |
|               |             | 671056        | <b>TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE</b> |                                 |                           |              |               |               |               |
|               |             | 671056        | I. Credite de angajament<br>5.000   |                                 |                           | 5.000        |               |               |               |
|               |             | 671056        | II. Credite bugetare<br>5.000   |                                 |                           | 5.000        |               |               |               |
|               |             | 671057        | <b>TITLUL IX ASISTENTA SOCIALA</b>  |                                 |                           |              |               |               |               |

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Estimari anii  
ulteriori

| Cod ordonator | Cod program | Cod indicator | Valoarea totala a programului   | Realizari 2021 si ani anteriori | Executie preliminata 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 |
|---------------|-------------|---------------|---|---------------------------------|---------------------------|--------------|---------------|---------------|---------------|
| 25            | 13729380    | 671057        | I. Credite de angajament<br>293.430   |                                 | 58.046                    | 58.846       | 58.846        | 58.846        | 58.846        |
|               |             | 671057        | II. Credite bugetare<br>293.430   |                                 | 58.046                    | 58.846       | 58.846        | 58.846        | 58.846        |
|               |             | 671058        | <b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b>    |                                 |                           |              |               |               |               |
|               |             | 671058        | I. Credite de angajament<br>13.000  |                                 | 7.000                     | 6.000        |               |               |               |
|               |             | 671058        | II. Credite bugetare<br>13.000  |                                 | 7.000                     | 6.000        |               |               |               |
|               |             | 671060        | <b>TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR</b> |                                 |                           |              |               |               |               |
|               |             | 671060        | I. Credite de angajament<br>1.000   |                                 |                           | 1.000        |               |               |               |
|               |             | 671060        | II. Credite bugetare<br>1.000   |                                 |                           | 1.000        |               |               |               |
|               |             | 671071        | <b>TITLUL XV ACTIVE NEFINANCIARE</b>  |                                 |                           |              |               |               |               |
|               |             | 671071        | I. Credite de angajament<br>19.000  |                                 | 5.300                     | 5.300        | 2.800         | 2.800         | 2.800         |
|               |             | 671071        | II. Credite bugetare<br>19.000  |                                 | 5.300                     | 5.300        | 2.800         | 2.800         | 2.800         |

**COMENTARII :**

PROGRAMUL DE INVESTITII PUBLICE  
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

|  | -mii lei- |           |       |   |                             |              |               |               |               |                         |
|--|-----------|-----------|-------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
|  | 0         | 1         | 2     | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| I - Credite de angajament  |           |           | TOTAL | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
| II - Credite bugetare  |           |           |       |   |                             |              |               |               |               |                         |
| CAPITOL/GRUPA/SURSA  |           |           |       |   |                             |              |               |               |               |                         |
| <b>TOTAL GENERAL</b>   |           |           |       |   |                             |              |               |               |               |                         |
| 5000 TOTAL GENERAL   | I         | 8.906.540 |       | 2.147.846                               | 1.469.428                   | 1.563.578    | 886.383       | 926.603       | 956.351       | 956.351                 |
|  | II        | 8.906.540 |       | 1.814.446                               | 1.467.428                   | 1.563.578    | 1.093.783     | 1.026.603     | 984.351       | 956.351                 |
| 5001 CHELTUIELI - BUGET DE STAT  | I         | 4.227.575 |       | 1.994.028                               | 410.773                     | 381.274      | 300.200       | 340.900       | 400.200       | 400.200                 |
|  | II        | 4.227.575 |       | 1.660.628                               | 408.773                     | 381.274      | 507.600       | 440.900       | 428.200       | 400.200                 |
| 500151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE  | I         | 49.593    |       | 49.593                                  | 49.593                      |              |               |               |               |                         |
|  | II        | 49.593    |       | 49.593                                  | 49.593                      |              |               |               |               |                         |
| 50015101 Transferuri curente   | I         | 49.593    |       | 49.593                                  | 49.593                      |              |               |               |               |                         |
|  | II        | 49.593    |       | 49.593                                  | 49.593                      |              |               |               |               |                         |
| 5001510102 Finantarea de baza a invatamantului superior  | I         | 49.593    |       | 49.593                                  | 49.593                      |              |               |               |               |                         |
|  | II        | 49.593    |       | 49.593                                  | 49.593                      |              |               |               |               |                         |
| 500158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I         | 240.000   |       | 150.000                                 | 45.000                      | 45.000       |               |               |               |                         |
|  | II        | 240.000   |       | 150.000                                 | 45.000                      | 45.000       |               |               |               |                         |
| 50015802 Programe din Fondul Social European (FSE)   | I         | 240.000   |       | 150.000                                 | 45.000                      | 45.000       |               |               |               |                         |
|  | II        | 240.000   |       | 150.000                                 | 45.000                      | 45.000       |               |               |               |                         |
| 5001580202 Finantarea externa nerambursabila   | I         | 240.000   |       | 150.000                                 | 45.000                      | 45.000       |               |               |               |                         |
|  | II        | 240.000   |       | 150.000                                 | 45.000                      | 45.000       |               |               |               |                         |
| 500165 TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA                                    | I         | 1.674.594 |       | 1.400.594                               | 138.000                     | 136.000      | 207.400       | 100.000       | 28.000        |                         |
|  | II        | 1.674.594 |       | 1.067.194                               | 136.000                     | 136.000      |               |               |               |                         |
| 500171 TITLUL XV ACTIVE NEFINANCIARE   | I         | 2.263.388 |       | 443.434                                 | 178.180                     | 200.274      | 300.200       | 340.900       | 400.200       | 400.200                 |
|  | II        | 2.263.388 |       | 443.434                                 | 178.180                     | 200.274      | 300.200       | 340.900       | 400.200       | 400.200                 |
| 50017101 Active fixe   | I         | 2.229.374 |       | 443.434                                 | 169.680                     | 195.880      | 295.880       | 335.300       | 394.600       | 394.600                 |
|  | II        | 2.229.374 |       | 443.434                                 | 169.680                     | 195.880      | 295.880       | 335.300       | 394.600       | 394.600                 |

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| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA   | TOTAL | Cheltuieli<br>efectuate pana<br>la 31.12.2021 | Cheltuieli<br>preliminate<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Estimari<br>anii<br>ulteriori | -mii lei- |
|---|-------|---|-----------------------------------|-----------------|------------------|------------------|------------------|-------------------------------|-----------|
|   |       |   |                                   |                 |                  |                  |                  |                               | 0         |
| 5001710101 Constructii  | I     | 2.030.904                                     | 443.434                           | 142.030         | 168.170          | 301.500          | 353.800          | 353.800                       | 353.800   |
|   | II    | 2.030.904                                     | 443.434                           | 142.030         | 168.170          | 301.500          | 353.800          | 353.800                       | 353.800   |
| 5001710102 Masini, echipamente si<br>mijloace de transport  | I     | 147.000                                       | 21.500                            | 20.500          | 20.500           | 23.500           | 30.500           | 30.500                        | 30.500    |
|   | II    | 147.000                                       | 21.500                            | 20.500          | 20.500           | 23.500           | 30.500           | 30.500                        | 30.500    |
| 5001710103 Mobilier, aparatura birotica si<br>alte active corporale   | I     | 29.500  | 3.500                             | 3.500           | 5.200            | 5.200            | 5.200            | 5.200                         | 5.200     |
|   | II    | 29.500  | 3.500                             | 3.500           | 5.200            | 5.200            | 5.200            | 5.200                         | 5.200     |
| 5001710130 Alte active fixe   | I     | 21.970  | 2.650                             | 2.010           | 2.010            | 5.100            | 5.100            | 5.100                         | 5.100     |
|   | II    | 21.970  | 2.650                             | 2.010           | 2.010            | 5.100            | 5.100            | 5.100                         | 5.100     |
| 50017103 Reparatii capitale aferente<br>activelor fixe  | I     | 34.014  | 8.500                             | 4.320           | 4.320            | 5.600            | 5.600            | 5.600                         | 5.600     |
|   | II    | 34.014  | 8.500                             | 4.320           | 4.320            | 5.600            | 5.600            | 5.600                         | 5.600     |
| 5010 VENITURI PROPRII - TOTAL<br>CHELTUIELI   | I     | 4.678.965                                     | 153.818                           | 1.058.655       | 1.182.304        | 585.703          | 556.151          | 556.151                       | 556.151   |
|   | II    | 4.678.965                                     | 153.818                           | 1.058.655       | 1.182.304        | 585.703          | 556.151          | 556.151                       | 556.151   |
| 501058 TITLUL X PROIECTE CU<br>FINANTARE DIN FONDURI EXTERNE<br>NERAMBURSABILE AFERENTE<br>CADRULUI FINANCIAR 2014-2020 | I     | 784.860                                       | 57.020                            | 481.042         | 246.798          |                  |                  |                               |           |
|   | II    | 784.860                                       | 57.020                            | 481.042         | 246.798          |                  |                  |                               |           |
| 50105801 Programe din Fondul European<br>de Dezvoltare Regionala (FEDR)   | I     | 784.860                                       | 57.020                            | 481.042         | 246.798          |                  |                  |                               |           |
|   | II    | 784.860                                       | 57.020                            | 481.042         | 246.798          |                  |                  |                               |           |
| 5010580101 Finantarea nationala   | I     | 3.894.105                                     | 96.798                            | 577.613         | 935.506          | 585.703          | 556.151          | 556.151                       | 556.151   |
|   | II    | 3.894.105                                     | 96.798                            | 577.613         | 935.506          | 585.703          | 556.151          | 556.151                       | 556.151   |
| 50107101 Active fixe  | I     | 3.833.105                                     | 96.798                            | 569.113         | 917.006          | 577.203          | 547.651          | 547.651                       | 547.651   |
|   | II    | 3.833.105                                     | 96.798                            | 569.113         | 917.006          | 577.203          | 547.651          | 547.651                       | 547.651   |
| 5010710101 Constructii  | I     | 2.783.554                                     | 96.798                            | 383.862         | 594.106          | 445.603          | 416.051          | 416.051                       | 416.051   |
|   | II    | 2.783.554                                     | 96.798                            | 383.862         | 594.106          | 445.603          | 416.051          | 416.051                       | 416.051   |

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|   | -mii lei- |         |   |                                   |                 |                  |                  |                  |                               |        |
|---|-----------|---------|---|-----------------------------------|-----------------|------------------|------------------|------------------|-------------------------------|--------|
|   | 0         | 1       | 2   | 3                                 | 4               | 5                | 6                | 7                | 8                             | 9      |
| I - Credite de angajament   |           | TOTAL   | Cheltuieli<br>efectuate pana<br>la 31.12.2021 | Cheltuieli<br>preliminate<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Estimari<br>anii<br>ulteriori |        |
| II - Credite bugetare   |           |         |   |                                   |                 |                  |                  |                  |                               |        |
| CAPITOL/GRUPA/SURSA   |           |         |   |                                   |                 |                  |                  |                  |                               |        |
| 5010710102 Masini, echipamente si<br>mijloace de transport          | I         | 690.351 |   | 133.051                           | 216.500         | 85.200           | 85.200           | 85.200           | 85.200                        | 85.200 |
|   | II        | 690.351 |   | 133.051                           | 216.500         | 85.200           | 85.200           | 85.200           | 85.200                        | 85.200 |
| 5010710103 Mobilier, aparatura birotica si<br>alte active corporale | I         | 205.200 |   | 29.200                            | 51.200          | 31.200           | 31.200           | 31.200           | 31.200                        | 31.200 |
|   | II        | 205.200 |   | 29.200                            | 51.200          | 31.200           | 31.200           | 31.200           | 31.200                        | 31.200 |
| 5010710130 Alte active fixe   | I         | 154.000 |   | 23.000                            | 55.200          | 30.200           | 15.200           | 15.200           | 15.200                        | 15.200 |
|   | II        | 154.000 |   | 23.000                            | 55.200          | 30.200           | 15.200           | 15.200           | 15.200                        | 15.200 |
| 50107103 Reparatii capitale aferente<br>activelor fixe              | I         | 61.000  |   | 8.500                             | 18.500          | 8.500            | 8.500            | 8.500            | 8.500                         | 8.500  |
|   | II        | 61.000  |   | 8.500                             | 18.500          | 8.500            | 8.500            | 8.500            | 8.500                         | 8.500  |

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|  | -mii lei- |           |       |   |                             |              |               |               |               |                         |  |  |  |  |  |  |  |  |  |  |
|--|-----------|-----------|-------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|--|--|--|--|--|--|--|--|--|--|
|  | 0         | 1         | 2     | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |  |  |  |  |  |  |  |  |  |  |
| I - Credite de angajament  |           |           |       |   |                             |              |               |               |               |                         |  |  |  |  |  |  |  |  |  |  |
| II - Credite bugetare  |           |           |       |   |                             |              |               |               |               |                         |  |  |  |  |  |  |  |  |  |  |
| CAPITOL/GRUPA/SURSA  |           |           |       |   |                             |              |               |               |               |                         |  |  |  |  |  |  |  |  |  |  |
|  |           |           | TOTAL | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |  |  |  |  |  |  |  |  |  |  |
| <b>A - Obiective (proiecte) de investitii in continuare</b>  |           |           |       |   |                             |              |               |               |               |                         |  |  |  |  |  |  |  |  |  |  |
| 5000 TOTAL GENERAL   | I         | 1.862.206 |       | 597.252                                 | 171.142                     | 289.458      | 175.013       | 184.256       | 192.835       | 252.250                 |  |  |  |  |  |  |  |  |  |  |
|  | II        | 1.862.206 |       | 597.252                                 | 171.142                     | 289.458      | 175.013       | 184.256       | 192.835       | 252.250                 |  |  |  |  |  |  |  |  |  |  |
| 5001 CHELTUIELI - BUGET DE STAT  | I         | 760.371   |       | 443.434                                 | 34.501                      | 53.701       | 56.572        | 54.199        | 44.588        | 73.376                  |  |  |  |  |  |  |  |  |  |  |
|  | II        | 760.371   |       | 443.434                                 | 34.501                      | 53.701       | 56.572        | 54.199        | 44.588        | 73.376                  |  |  |  |  |  |  |  |  |  |  |
| 500171 TITLUL XV ACTIVE NEFINANCIARE   | I         | 760.371   |       | 443.434                                 | 34.501                      | 53.701       | 56.572        | 54.199        | 44.588        | 73.376                  |  |  |  |  |  |  |  |  |  |  |
|  | II        | 760.371   |       | 443.434                                 | 34.501                      | 53.701       | 56.572        | 54.199        | 44.588        | 73.376                  |  |  |  |  |  |  |  |  |  |  |
| 50017101 Active fixe   | I         | 760.371   |       | 443.434                                 | 34.501                      | 53.701       | 56.572        | 54.199        | 44.588        | 73.376                  |  |  |  |  |  |  |  |  |  |  |
|  | II        | 760.371   |       | 443.434                                 | 34.501                      | 53.701       | 56.572        | 54.199        | 44.588        | 73.376                  |  |  |  |  |  |  |  |  |  |  |
| 5001710101 Constructii   | I         | 760.371   |       | 443.434                                 | 34.501                      | 53.701       | 56.572        | 54.199        | 44.588        | 73.376                  |  |  |  |  |  |  |  |  |  |  |
|  | II        | 760.371   |       | 443.434                                 | 34.501                      | 53.701       | 56.572        | 54.199        | 44.588        | 73.376                  |  |  |  |  |  |  |  |  |  |  |
| 5010 VENITURI PROPRII - TOTAL CHELTUIELI   | I         | 1.101.835 |       | 153.818                                 | 136.641                     | 235.757      | 118.441       | 130.057       | 148.247       | 178.874                 |  |  |  |  |  |  |  |  |  |  |
|  | II        | 1.101.835 |       | 153.818                                 | 136.641                     | 235.757      | 118.441       | 130.057       | 148.247       | 178.874                 |  |  |  |  |  |  |  |  |  |  |
| 501058 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I         | 239.530   |       | 57.020                                  | 35.612                      | 146.898      |               |               |               |                         |  |  |  |  |  |  |  |  |  |  |
|  | II        | 239.530   |       | 57.020                                  | 35.612                      | 146.898      |               |               |               |                         |  |  |  |  |  |  |  |  |  |  |
| 50105801 Programe din Fondul European de Dezvoltare Regionala (FEDR)   | I         | 239.530   |       | 57.020                                  | 35.612                      | 146.898      |               |               |               |                         |  |  |  |  |  |  |  |  |  |  |
|  | II        | 239.530   |       | 57.020                                  | 35.612                      | 146.898      |               |               |               |                         |  |  |  |  |  |  |  |  |  |  |
| 5010580101 Finantarea nationala  | I         | 862.305   |       | 96.798                                  | 101.029                     | 88.859       | 118.441       | 130.057       | 148.247       | 178.874                 |  |  |  |  |  |  |  |  |  |  |
|  | II        | 862.305   |       | 96.798                                  | 101.029                     | 88.859       | 118.441       | 130.057       | 148.247       | 178.874                 |  |  |  |  |  |  |  |  |  |  |
| 501071 TITLUL XV ACTIVE NEFINANCIARE   | I         | 862.305   |       | 96.798                                  | 101.029                     | 88.859       | 118.441       | 130.057       | 148.247       | 178.874                 |  |  |  |  |  |  |  |  |  |  |
|  | II        | 862.305   |       | 96.798                                  | 101.029                     | 88.859       | 118.441       | 130.057       | 148.247       | 178.874                 |  |  |  |  |  |  |  |  |  |  |
| 50107101 Active fixe   | I         | 862.305   |       | 96.798                                  | 101.029                     | 88.859       | 118.441       | 130.057       | 148.247       | 178.874                 |  |  |  |  |  |  |  |  |  |  |
|  | II        | 862.305   |       | 96.798                                  | 101.029                     | 88.859       | 118.441       | 130.057       | 148.247       | 178.874                 |  |  |  |  |  |  |  |  |  |  |
| 5010710101 Constructii   | I         | 862.305   |       | 96.798                                  | 101.029                     | 88.859       | 118.441       | 130.057       | 148.247       | 178.874                 |  |  |  |  |  |  |  |  |  |  |
|  | II        | 862.305   |       | 96.798                                  | 101.029                     | 88.859       | 118.441       | 130.057       | 148.247       | 178.874                 |  |  |  |  |  |  |  |  |  |  |

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| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA | TOTAL      | Cheltuieli<br>efectuate pana<br>la 31.12.2021 | Cheltuieli<br>preliminate<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Estimari<br>anii<br>ulteriori | -mii lei- |   |
|---|------------|---|-----------------------------------|-----------------|------------------|------------------|------------------|-------------------------------|-----------|---|
|   |            |   |                                   |                 |                  |                  |                  |                               | 0         | 9 |
| <b>B - Obiective (proiecte) de investitii noi</b>                         |            |   |                                   |                 |                  |                  |                  |                               |           |   |
| 5000 TOTAL GENERAL  | I 148.245  | 300   | 300                               | 61.000          | 71.582           | 15.363           |                  |                               |           |   |
|   | II 148.245 | 300   | 300                               | 61.000          | 71.582           | 15.363           |                  |                               |           |   |
| 5001 CHELTUIELI - BUGET DE STAT   | I 9.000    |   |                                   | 3.500           | 5.500            |                  |                  |                               |           |   |
|   | II 9.000   |   |                                   | 3.500           | 5.500            |                  |                  |                               |           |   |
| 500171 TITLUL XV ACTIVE<br>NEFINANCIARE                                   | I 9.000    |   |                                   | 3.500           | 5.500            |                  |                  |                               |           |   |
|   | II 9.000   |   |                                   | 3.500           | 5.500            |                  |                  |                               |           |   |
| 50017101 Active fixe  | I 9.000    |   |                                   | 3.500           | 5.500            |                  |                  |                               |           |   |
|   | II 9.000   |   |                                   | 3.500           | 5.500            |                  |                  |                               |           |   |
| 5001710101 Constructii  | I 9.000    |   |                                   | 3.500           | 5.500            |                  |                  |                               |           |   |
|   | II 9.000   |   |                                   | 3.500           | 5.500            |                  |                  |                               |           |   |
| 5010 VENITURI PROPRII - TOTAL<br>CHELTUIELI                               | I 139.245  | 300   |                                   | 57.500          | 66.082           | 15.363           |                  |                               |           |   |
|   | II 139.245 | 300   |                                   | 57.500          | 66.082           | 15.363           |                  |                               |           |   |
| 501071 TITLUL XV ACTIVE<br>NEFINANCIARE                                   | I 139.245  | 300   |                                   | 57.500          | 66.082           | 15.363           |                  |                               |           |   |
|   | II 139.245 | 300   |                                   | 57.500          | 66.082           | 15.363           |                  |                               |           |   |
| 50107101 Active fixe  | I 139.245  | 300   |                                   | 57.500          | 66.082           | 15.363           |                  |                               |           |   |
|   | II 139.245 | 300   |                                   | 57.500          | 66.082           | 15.363           |                  |                               |           |   |
| 5010710101 Constructii  | I 139.245  | 300   |                                   | 57.500          | 66.082           | 15.363           |                  |                               |           |   |
|   | II 139.245 | 300   |                                   | 57.500          | 66.082           | 15.363           |                  |                               |           |   |



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| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA   | -mii lei- |           |           |           |           |         |         |         |         |   |
|---|-----------|-----------|-----------|-----------|-----------|---------|---------|---------|---------|---|
|   | 0         | 1         | 2         | 3         | 4         | 5       | 6       | 7       | 8       | 9 |
| <b>C - Alte cheltuieli de investitii</b>  |           |           |           |           |           |         |         |         |         |   |
| 5000 TOTAL GENERAL  | I         | 6.896.089 | 1.550.594 | 1.297.986 | 1.213.120 | 639.788 | 726.984 | 763.516 | 704.101 |   |
|   | II        | 6.896.089 | 1.217.194 | 1.295.986 | 1.213.120 | 847.188 | 826.984 | 791.516 | 704.101 |   |
| 5001 CHELTUIELI - BUGET DE STAT   | I         | 3.458.204 | 1.550.594 | 376.272   | 324.073   | 238.128 | 286.701 | 355.612 | 326.824 |   |
|   | II        | 3.458.204 | 1.217.194 | 374.272   | 324.073   | 445.528 | 386.701 | 383.612 | 326.824 |   |
| 500151 TITLUL VI TRANSFERURI<br>INTRE UNITATI ALE<br>ADMINISTRATIEI PUBLICE   | I         | 49.593    |           | 49.593    |           |         |         |         |         |   |
|   | II        | 49.593    |           | 49.593    |           |         |         |         |         |   |
| 50015101 Transferuri curente  | I         | 49.593    |           | 49.593    |           |         |         |         |         |   |
|   | II        | 49.593    |           | 49.593    |           |         |         |         |         |   |
| 5001510102 Finantarea de baza a<br>invatamantului superior  | I         | 49.593    |           | 49.593    |           |         |         |         |         |   |
|   | II        | 49.593    |           | 49.593    |           |         |         |         |         |   |
| 500158 TITLUL X PROIECTE CU<br>FINANTARE DIN FONDURI EXTERNE<br>NERAMBURSABILE AFERENTE<br>CADRULUI FINANCIAR 2014-2020 | I         | 240.000   | 150.000   | 45.000    | 45.000    |         |         |         |         |   |
|   | II        | 240.000   | 150.000   | 45.000    | 45.000    |         |         |         |         |   |
| 50015802 Programe din Fondul Social<br>European (FSE)   | I         | 240.000   | 150.000   | 45.000    | 45.000    |         |         |         |         |   |
|   | II        | 240.000   | 150.000   | 45.000    | 45.000    |         |         |         |         |   |
| 5001580202 Finantarea externa<br>nerambursabila   | I         | 240.000   | 150.000   | 45.000    | 45.000    |         |         |         |         |   |
|   | II        | 240.000   | 150.000   | 45.000    | 45.000    |         |         |         |         |   |
| 500165 TITLUL XIV CHELTUIELI<br>AFERENTE PROGRAMELOR CU<br>FINANTARE RAMBURSABILA                                       | I         | 1.674.594 | 1.400.594 | 138.000   | 136.000   | 207.400 | 100.000 | 28.000  |         |   |
|   | II        | 1.674.594 | 1.067.194 | 136.000   | 136.000   |         |         |         |         |   |
| 500171 TITLUL XV ACTIVE<br>NEFINANCIARE   | I         | 1.494.017 |           | 143.679   | 143.073   | 238.128 | 286.701 | 355.612 | 326.824 |   |
|   | II        | 1.494.017 |           | 143.679   | 143.073   | 238.128 | 286.701 | 355.612 | 326.824 |   |
| 50017101 Active fixe  | I         | 1.460.003 |           | 135.179   | 138.679   | 233.808 | 281.101 | 350.012 | 321.224 |   |
|   | II        | 1.460.003 |           | 135.179   | 138.679   | 233.808 | 281.101 | 350.012 | 321.224 |   |

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|  |    | -mii lei- |   |           |   |                             |              |               |               |               |                         |
|--|----|-----------|---|-----------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
|  |    | 0         | 1 | 2         | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| I - Credite de angajament  |    |           |   | TOTAL     | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
| II - Credite bugetare  |    |           |   |           |   |                             |              |               |               |               |                         |
| CAPITOL/GRUPA/SURSA  |    |           |   |           |   |                             |              |               |               |               |                         |
| 5001710101 Constructii   | I  | 1.261.533 |   | 1.261.533 | 107.529                                 | 110.969                     | 206.098      | 247.301       | 309.212       | 280.424       |                         |
|  | II | 1.261.533 |   | 1.261.533 | 107.529                                 | 110.969                     | 206.098      | 247.301       | 309.212       | 280.424       |                         |
| 5001710102 Masini, echipamente si mijloace de transport  | I  | 147.000   |   | 147.000   | 21.500                                  | 20.500                      | 20.500       | 23.500        | 30.500        | 30.500        |                         |
|  | II | 147.000   |   | 147.000   | 21.500                                  | 20.500                      | 20.500       | 23.500        | 30.500        | 30.500        |                         |
| 5001710103 Mobilier, aparatura birotica si alte active corporale   | I  | 29.500    |   | 29.500    | 3.500                                   | 5.200                       | 5.200        | 5.200         | 5.200         | 5.200         |                         |
|  | II | 29.500    |   | 29.500    | 3.500                                   | 5.200                       | 5.200        | 5.200         | 5.200         | 5.200         |                         |
| 5001710130 Alte active fixe  | I  | 21.970    |   | 21.970    | 2.650                                   | 2.010                       | 2.010        | 5.100         | 5.100         | 5.100         |                         |
|  | II | 21.970    |   | 21.970    | 2.650                                   | 2.010                       | 2.010        | 5.100         | 5.100         | 5.100         |                         |
| 50017103 Reparatii capitale aferente activelor fixe  | I  | 34.014    |   | 34.014    | 8.500                                   | 4.394                       | 4.320        | 5.600         | 5.600         | 5.600         |                         |
|  | II | 34.014    |   | 34.014    | 8.500                                   | 4.394                       | 4.320        | 5.600         | 5.600         | 5.600         |                         |
| 5010 VENITURI PROPRII - TOTAL CHELTUIELI   | I  | 3.437.885 |   | 3.437.885 | 921.714                                 | 889.047                     | 401.660      | 440.283       | 407.904       | 377.277       |                         |
|  | II | 3.437.885 |   | 3.437.885 | 921.714                                 | 889.047                     | 401.660      | 440.283       | 407.904       | 377.277       |                         |
| 501058 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I  | 545.330   |   | 545.330   | 445.430                                 | 99.900                      |              |               |               |               |                         |
|  | II | 545.330   |   | 545.330   | 445.430                                 | 99.900                      |              |               |               |               |                         |
| 50105801 Programe din Fondul European de Dezvoltare Regionala (FEDR)   | I  | 545.330   |   | 545.330   | 445.430                                 | 99.900                      |              |               |               |               |                         |
|  | II | 545.330   |   | 545.330   | 445.430                                 | 99.900                      |              |               |               |               |                         |
| 5010580101 Finantarea nationala  | I  | 2.892.555 |   | 2.892.555 | 476.284                                 | 789.147                     | 401.660      | 440.283       | 407.904       | 377.277       |                         |
|  | II | 2.892.555 |   | 2.892.555 | 476.284                                 | 789.147                     | 401.660      | 440.283       | 407.904       | 377.277       |                         |
| 50107101 Active fixe   | I  | 2.831.555 |   | 2.831.555 | 467.784                                 | 770.647                     | 393.160      | 431.783       | 399.404       | 368.777       |                         |
|  | II | 2.831.555 |   | 2.831.555 | 467.784                                 | 770.647                     | 393.160      | 431.783       | 399.404       | 368.777       |                         |
| 5010710101 Constructii   | I  | 1.782.004 |   | 1.782.004 | 282.533                                 | 447.747                     | 246.560      | 300.183       | 267.804       | 237.177       |                         |
|  | II | 1.782.004 |   | 1.782.004 | 282.533                                 | 447.747                     | 246.560      | 300.183       | 267.804       | 237.177       |                         |

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PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

|   | -mii lei- |               |   |                                 |                 |                  |                  |                  |                               |        |
|---|-----------|---------------|---|---------------------------------|-----------------|------------------|------------------|------------------|-------------------------------|--------|
|   | 0         | 1             | 2   | 3                               | 4               | 5                | 6                | 7                | 8                             | 9      |
| I - Credite de angajament   |           | TOTAL         | Cheltuieli<br>efectuate pana<br>la 31.12.2021 | Cheltuieli<br>prelimate<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Estimari<br>anii<br>ulteriori |        |
| II - Credite bugetare   |           |               |   |                                 |                 |                  |                  |                  |                               |        |
| CAPITOL/GRUPA/SURSA   |           |               |   |                                 |                 |                  |                  |                  |                               |        |
| 5010710102 Masini, echipamente si<br>mijloace de transport          |           | I<br>690.351  |   | 133.051                         | 216.500         | 85.200           | 85.200           | 85.200           | 85.200                        | 85.200 |
|   |           | II<br>690.351 |   | 133.051                         | 216.500         | 85.200           | 85.200           | 85.200           | 85.200                        | 85.200 |
| 5010710103 Mobilier, aparatura birotica si<br>alte active corporale |           | I<br>205.200  |   | 29.200                          | 51.200          | 31.200           | 31.200           | 31.200           | 31.200                        | 31.200 |
|   |           | II<br>205.200 |   | 29.200                          | 51.200          | 31.200           | 31.200           | 31.200           | 31.200                        | 31.200 |
| 5010710130 Alte active fixe   |           | I<br>154.000  |   | 23.000                          | 55.200          | 30.200           | 15.200           | 15.200           | 15.200                        | 15.200 |
|   |           | II<br>154.000 |   | 23.000                          | 55.200          | 30.200           | 15.200           | 15.200           | 15.200                        | 15.200 |
| 50107103 Reparatii capitale aferente<br>activelor fixe              |           | I<br>61.000   |   | 8.500                           | 18.500          | 8.500            | 8.500            | 8.500            | 8.500                         | 8.500  |
|   |           | II<br>61.000  |   | 8.500                           | 18.500          | 8.500            | 8.500            | 8.500            | 8.500                         | 8.500  |

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|                                 | 1  | 2      | 3   | 4                               | 5               | 6                | 7                | 8                | 9                             |
|---------------------------------|----|--------|---|---------------------------------|-----------------|------------------|------------------|------------------|-------------------------------|
|                                 |    | TOTAL  | Cheltuieli<br>efectuate pana<br>la 31.12.2021 | Cheltuieli<br>prelimate<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Estimari<br>anii<br>ulteriori |
| I - Credite de angajament       |    |        |   |                                 |                 |                  |                  |                  |                               |
| II - Credite bugetare           |    |        |   |                                 |                 |                  |                  |                  |                               |
| CAPITOL/GRUPA/SURSA             |    |        |   |                                 |                 |                  |                  |                  |                               |
| 0                               |    |        |   |                                 |                 |                  |                  |                  |                               |
| <b>a.Achizitii de imobile</b>   |    |        |   |                                 |                 |                  |                  |                  |                               |
| 5000 TOTAL GENERAL              | I  | 76.000 |   | 46.000                          | 6.000           | 6.000            | 6.000            | 6.000            | 6.000                         |
|                                 | II | 76.000 |   | 46.000                          | 6.000           | 6.000            | 6.000            | 6.000            | 6.000                         |
| 5001 CHELTUIELI - BUGET DE STAT | I  | 6.000  |   | 1.000                           | 1.000           | 1.000            | 1.000            | 1.000            | 1.000                         |
|                                 | II | 6.000  |   | 1.000                           | 1.000           | 1.000            | 1.000            | 1.000            | 1.000                         |
| 500171 TITLUL XV ACTIVE         | I  | 6.000  |   | 1.000                           | 1.000           | 1.000            | 1.000            | 1.000            | 1.000                         |
| NEFINANCIARE                    | II | 6.000  |   | 1.000                           | 1.000           | 1.000            | 1.000            | 1.000            | 1.000                         |
| 50017101 Active fixe            | I  | 6.000  |   | 1.000                           | 1.000           | 1.000            | 1.000            | 1.000            | 1.000                         |
|                                 | II | 6.000  |   | 1.000                           | 1.000           | 1.000            | 1.000            | 1.000            | 1.000                         |
| 5001710101 Constructii          | I  | 6.000  |   | 1.000                           | 1.000           | 1.000            | 1.000            | 1.000            | 1.000                         |
|                                 | II | 6.000  |   | 1.000                           | 1.000           | 1.000            | 1.000            | 1.000            | 1.000                         |
| 5010 VENITURI PROPRII - TOTAL   | I  | 70.000 |   | 45.000                          | 5.000           | 5.000            | 5.000            | 5.000            | 5.000                         |
| CHELTUIELI                      | II | 70.000 |   | 45.000                          | 5.000           | 5.000            | 5.000            | 5.000            | 5.000                         |
| 501071 TITLUL XV ACTIVE         | I  | 70.000 |   | 45.000                          | 5.000           | 5.000            | 5.000            | 5.000            | 5.000                         |
| NEFINANCIARE                    | II | 70.000 |   | 45.000                          | 5.000           | 5.000            | 5.000            | 5.000            | 5.000                         |
| 50107101 Active fixe            | I  | 70.000 |   | 45.000                          | 5.000           | 5.000            | 5.000            | 5.000            | 5.000                         |
|                                 | II | 70.000 |   | 45.000                          | 5.000           | 5.000            | 5.000            | 5.000            | 5.000                         |
| 5010710101 Constructii          | I  | 70.000 |   | 45.000                          | 5.000           | 5.000            | 5.000            | 5.000            | 5.000                         |
|                                 | II | 70.000 |   | 45.000                          | 5.000           | 5.000            | 5.000            | 5.000            | 5.000                         |

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PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

|   | -mii lei- |           |         |         |         |         |         |         |         |
|---|-----------|-----------|---------|---------|---------|---------|---------|---------|---------|
|   | 1         | 2         | 3       | 4       | 5       | 6       | 7       | 8       | 9       |
| I - Credite de angajament   |           |           |         |         |         |         |         |         |         |
| II - Credite bugetare   |           |           |         |         |         |         |         |         |         |
| CAPITOL/GRUPA/SURSA   |           |           |         |         |         |         |         |         |         |
| 0   |           |           |         |         |         |         |         |         |         |
| <b>b.Dotari independente</b>  |           |           |         |         |         |         |         |         |         |
| 5000 TOTAL GENERAL  | I         | 1.640.358 | 150.000 | 530.558 | 368.400 | 142.100 | 145.100 | 152.100 | 152.100 |
|   | II        | 1.640.358 | 150.000 | 530.558 | 368.400 | 142.100 | 145.100 | 152.100 | 152.100 |
| 5001 CHELTUIELI - BUGET DE STAT   | I         | 399.807   | 150.000 | 73.307  | 50.700  | 25.700  | 28.700  | 35.700  | 35.700  |
|   | II        | 399.807   | 150.000 | 73.307  | 50.700  | 25.700  | 28.700  | 35.700  | 35.700  |
| 500151 TITLUL VI TRANSFERURI<br>INTRE UNITATI ALE<br>ADMINISTRATIEI PUBLICE   | I         | 23.307    |         | 23.307  |         |         |         |         |         |
|   | II        | 23.307    |         | 23.307  |         |         |         |         |         |
| 50015101 Transferuri curente  | I         | 23.307    |         | 23.307  |         |         |         |         |         |
|   | II        | 23.307    |         | 23.307  |         |         |         |         |         |
| 5001510102 Finantarea de baza a<br>invatamantului superior  | I         | 23.307    |         | 23.307  |         |         |         |         |         |
|   | II        | 23.307    |         | 23.307  |         |         |         |         |         |
| 500158 TITLUL X PROIECTE CU<br>FINANTARE DIN FONDURI EXTERNE<br>NERAMBURSABILE AFERENTE<br>CADRULUI FINANCIAR 2014-2020 | I         | 200.000   | 150.000 | 25.000  | 25.000  |         |         |         |         |
|   | II        | 200.000   | 150.000 | 25.000  | 25.000  |         |         |         |         |
| 50015802 Programe din Fondul Social<br>European (FSE)   | I         | 200.000   | 150.000 | 25.000  | 25.000  |         |         |         |         |
|   | II        | 200.000   | 150.000 | 25.000  | 25.000  |         |         |         |         |
| 5001580202 Finantarea externa<br>nerambursabila   | I         | 200.000   | 150.000 | 25.000  | 25.000  |         |         |         |         |
|   | II        | 200.000   | 150.000 | 25.000  | 25.000  |         |         |         |         |
| 500171 TITLUL XV ACTIVE<br>NEFINANCIARE   | I         | 176.500   |         | 25.000  | 25.700  | 25.700  | 28.700  | 35.700  | 35.700  |
|   | II        | 176.500   |         | 25.000  | 25.700  | 25.700  | 28.700  | 35.700  | 35.700  |
| 50017101 Active fixe  | I         | 176.500   |         | 25.000  | 25.700  | 25.700  | 28.700  | 35.700  | 35.700  |
|   | II        | 176.500   |         | 25.000  | 25.700  | 25.700  | 28.700  | 35.700  | 35.700  |
| 5001710102 Masini, echipamente si<br>mijloace de transport  | I         | 147.000   |         | 21.500  | 20.500  | 20.500  | 23.500  | 30.500  | 30.500  |
|   | II        | 147.000   |         | 21.500  | 20.500  | 20.500  | 23.500  | 30.500  | 30.500  |

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| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA   | TOTAL   | Cheltuieli<br>efectuate pana<br>la 31.12.2021 | Cheltuieli<br>preliminate<br>2022 | Program<br>2023    | Estimari<br>2024   | Estimari<br>2025   | Estimari<br>2026   | Estimari<br>anii<br>ulteriori | -mii lei-          |                    |
|---|---------|---|-----------------------------------|--------------------|--------------------|--------------------|--------------------|-------------------------------|--------------------|--------------------|
|   |         |   |                                   |                    |                    |                    |                    |                               | 0                  | 9                  |
| 5001710103 Mobilier, aparatura birotica si<br>alte active corporale   | I<br>II | 29.500<br>29.500                              | 3.500<br>3.500                    | 5.200<br>5.200     | 5.200<br>5.200     | 5.200<br>5.200     | 5.200<br>5.200     | 5.200<br>5.200                | 5.200<br>5.200     | 5.200<br>5.200     |
| 5010 VENITURI PROPRII - TOTAL<br>CHELTUIELI   | I<br>II | 1.240.551<br>1.240.551                        | 457.251<br>457.251                | 317.700<br>317.700 | 116.400<br>116.400 | 116.400<br>116.400 | 116.400<br>116.400 | 116.400<br>116.400            | 116.400<br>116.400 | 116.400<br>116.400 |
| 501058 TITLUL X PROIECTE CU<br>FINANTARE DIN FONDURI EXTERNE<br>NERAMBURSABILE AFERENTE<br>CADRULUI FINANCIAR 2014-2020 | I<br>II | 345.000<br>345.000                            | 295.000<br>295.000                | 50.000<br>50.000   |                    |                    |                    |                               |                    |                    |
| 50105801 Programe din Fondul European<br>de Dezvoltare Regionala (FEDR)   | I<br>II | 345.000<br>345.000                            | 295.000<br>295.000                | 50.000<br>50.000   |                    |                    |                    |                               |                    |                    |
| 5010580101 Finantarea nationala   | I<br>II | 895.551<br>895.551                            | 162.251<br>162.251                | 267.700<br>267.700 | 116.400<br>116.400 | 116.400<br>116.400 | 116.400<br>116.400 | 116.400<br>116.400            | 116.400<br>116.400 | 116.400<br>116.400 |
| 501071 TITLUL XV ACTIVE<br>NEFINANCIARE   | I<br>II | 690.351<br>690.351                            | 133.051<br>133.051                | 216.500<br>216.500 | 85.200<br>85.200   | 85.200<br>85.200   | 85.200<br>85.200   | 85.200<br>85.200              | 85.200<br>85.200   | 85.200<br>85.200   |
| 50107101 Active fixe  | I<br>II | 205.200<br>205.200                            | 29.200<br>29.200                  | 51.200<br>51.200   | 31.200<br>31.200   | 31.200<br>31.200   | 31.200<br>31.200   | 31.200<br>31.200              | 31.200<br>31.200   | 31.200<br>31.200   |
| 5010710102 Masini, echipamente si<br>mijloace de transport  | I<br>II | 205.200<br>205.200                            | 29.200<br>29.200                  | 51.200<br>51.200   | 31.200<br>31.200   | 31.200<br>31.200   | 31.200<br>31.200   | 31.200<br>31.200              | 31.200<br>31.200   | 31.200<br>31.200   |
| 5010710103 Mobilier, aparatura birotica si<br>alte active corporale   | I<br>II | 205.200<br>205.200                            | 29.200<br>29.200                  | 51.200<br>51.200   | 31.200<br>31.200   | 31.200<br>31.200   | 31.200<br>31.200   | 31.200<br>31.200              | 31.200<br>31.200   | 31.200<br>31.200   |

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| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA                    | TOTAL | Cheltuieli<br>efectuate pana<br>la 31.12.2021 | Cheltuieli<br>preliminate<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Estimari<br>anii<br>ulteriori | -mii lei- |       |
|--|-------|---|-----------------------------------|-----------------|------------------|------------------|------------------|-------------------------------|-----------|-------|
|  |       |   |                                   |                 |                  |                  |                  |                               | 0         | 9     |
|  | 1     | 2   | 3                                 | 4               | 5                | 6                | 7                | 8                             | 9         |       |
| <b>c.Cheltuieli pentru elaborarea studiilor de fezabilitate, fezabilitate si alte studii</b> |       |   |                                   |                 |                  |                  |                  |                               |           |       |
| 5000 TOTAL GENERAL   | I     | 18.700  | 3.500                             | 3.040           | 3.040            | 3.040            | 3.040            | 3.040                         | 3.040     | 3.040 |
|  | II    | 18.700  | 3.500                             | 3.040           | 3.040            | 3.040            | 3.040            | 3.040                         | 3.040     | 3.040 |
| 5001 CHELTUIELI - BUGET DE STAT  | I     | 3.000   | 500                               | 500             | 500              | 500              | 500              | 500                           | 500       | 500   |
|  | II    | 3.000   | 500                               | 500             | 500              | 500              | 500              | 500                           | 500       | 500   |
| 500171 TITLUL XV ACTIVE<br>NEFINANCIARE  | I     | 3.000   | 500                               | 500             | 500              | 500              | 500              | 500                           | 500       | 500   |
|  | II    | 3.000   | 500                               | 500             | 500              | 500              | 500              | 500                           | 500       | 500   |
| 50017101 Active fixe   | I     | 3.000   | 500                               | 500             | 500              | 500              | 500              | 500                           | 500       | 500   |
|  | II    | 3.000   | 500                               | 500             | 500              | 500              | 500              | 500                           | 500       | 500   |
| 5001710101 Constructii   | I     | 3.000   | 500                               | 500             | 500              | 500              | 500              | 500                           | 500       | 500   |
|  | II    | 3.000   | 500                               | 500             | 500              | 500              | 500              | 500                           | 500       | 500   |
| 5010 VENITURI PROPRII - TOTAL<br>CHELTUIELI  | I     | 15.700  | 3.000                             | 2.540           | 2.540            | 2.540            | 2.540            | 2.540                         | 2.540     | 2.540 |
|  | II    | 15.700  | 3.000                             | 2.540           | 2.540            | 2.540            | 2.540            | 2.540                         | 2.540     | 2.540 |
| 501071 TITLUL XV ACTIVE<br>NEFINANCIARE  | I     | 15.700  | 3.000                             | 2.540           | 2.540            | 2.540            | 2.540            | 2.540                         | 2.540     | 2.540 |
|  | II    | 15.700  | 3.000                             | 2.540           | 2.540            | 2.540            | 2.540            | 2.540                         | 2.540     | 2.540 |
| 50107101 Active fixe   | I     | 15.700  | 3.000                             | 2.540           | 2.540            | 2.540            | 2.540            | 2.540                         | 2.540     | 2.540 |
|  | II    | 15.700  | 3.000                             | 2.540           | 2.540            | 2.540            | 2.540            | 2.540                         | 2.540     | 2.540 |
| 5010710101 Constructii   | I     | 15.700  | 3.000                             | 2.540           | 2.540            | 2.540            | 2.540            | 2.540                         | 2.540     | 2.540 |
|  | II    | 15.700  | 3.000                             | 2.540           | 2.540            | 2.540            | 2.540            | 2.540                         | 2.540     | 2.540 |

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|  |       | -mii lei-                               |                             |              |               |               |               |                         |   |
|--|-------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|---|
|  |       | 1                                       | 2                           | 3            | 4             | 5             | 6             | 7                       | 8 |
| I - Credite de angajament  | TOTAL | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |   |
| II - Credite bugetare  |       |   |                             |              |               |               |               |                         |   |
| CAPITOL/GRUPA/SURSA  |       |   |                             |              |               |               |               |                         |   |
| 0  |       |   |                             |              |               |               |               |                         |   |
| <b>d.Cheltuieli de expertiza, proiectare si executie privind consolidarile</b> |       |   |                             |              |               |               |               |                         |   |
| 5000 TOTAL GENERAL   | I     | 146.550                                 | 36.500                      | 16.600       | 26.100        | 17.050        | 25.150        | 25.150                  |   |
|  | II    | 146.550                                 | 36.500                      | 16.600       | 26.100        | 17.050        | 25.150        | 25.150                  |   |
| 5001 CHELTUIELI - BUGET DE STAT  | I     | 56.200                                  | 8.500                       | 5.100        | 5.100         | 7.100         | 15.200        | 15.200                  |   |
|  | II    | 56.200                                  | 8.500                       | 5.100        | 5.100         | 7.100         | 15.200        | 15.200                  |   |
| 500171 TITLUL XV ACTIVE NEFINANCIARE   | I     | 56.200                                  | 8.500                       | 5.100        | 5.100         | 7.100         | 15.200        | 15.200                  |   |
|  | II    | 56.200                                  | 8.500                       | 5.100        | 5.100         | 7.100         | 15.200        | 15.200                  |   |
| 50017101 Active fixe   | I     | 56.200                                  | 8.500                       | 5.100        | 5.100         | 7.100         | 15.200        | 15.200                  |   |
|  | II    | 56.200                                  | 8.500                       | 5.100        | 5.100         | 7.100         | 15.200        | 15.200                  |   |
| 5001710101 Constructii   | I     | 56.200                                  | 8.500                       | 5.100        | 5.100         | 7.100         | 15.200        | 15.200                  |   |
|  | II    | 56.200                                  | 8.500                       | 5.100        | 5.100         | 7.100         | 15.200        | 15.200                  |   |
| 5010 VENITURI PROPRII - TOTAL CHELTUIELI                                       | I     | 90.350                                  | 28.000                      | 11.500       | 21.000        | 9.950         | 9.950         | 9.950                   |   |
|  | II    | 90.350                                  | 28.000                      | 11.500       | 21.000        | 9.950         | 9.950         | 9.950                   |   |
| 501071 TITLUL XV ACTIVE NEFINANCIARE   | I     | 90.350                                  | 28.000                      | 11.500       | 21.000        | 9.950         | 9.950         | 9.950                   |   |
|  | II    | 90.350                                  | 28.000                      | 11.500       | 21.000        | 9.950         | 9.950         | 9.950                   |   |
| 50107101 Active fixe   | I     | 90.350                                  | 28.000                      | 11.500       | 21.000        | 9.950         | 9.950         | 9.950                   |   |
|  | II    | 90.350                                  | 28.000                      | 11.500       | 21.000        | 9.950         | 9.950         | 9.950                   |   |
| 5010710101 Constructii   | I     | 90.350                                  | 28.000                      | 11.500       | 21.000        | 9.950         | 9.950         | 9.950                   |   |
|  | II    | 90.350                                  | 28.000                      | 11.500       | 21.000        | 9.950         | 9.950         | 9.950                   |   |



PROGRAMUL DE INVESTITII PUBLICE  
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

|  | -mii lei- |           |           |         |         |         |         |         |         |
|--|-----------|-----------|-----------|---------|---------|---------|---------|---------|---------|
|  | 1         | 2         | 3         | 4       | 5       | 6       | 7       | 8       | 9       |
| I - Credite de angajament                        |           |           |           |         |         |         |         |         |         |
| II - Credite bugetare                            |           |           |           |         |         |         |         |         |         |
| CAPITOL/GRUPA/SURSA                              |           |           |           |         |         |         |         |         |         |
| 0  |           |           |           |         |         |         |         |         |         |
| <b>e.Alte cheltuieli asimilate investitiilor</b> |           |           |           |         |         |         |         |         |         |
| 5000 TOTAL GENERAL                               | I         | 4.919.467 | 1.400.594 | 664.428 | 796.186 | 449.728 | 541.694 | 563.126 | 503.711 |
|  | II        | 4.919.467 | 1.067.194 | 662.428 | 796.186 | 657.128 | 641.694 | 591.126 | 503.711 |
| 5001 CHELTUIELI - BUGET DE STAT                  | I         | 2.959.183 | 1.400.594 | 284.465 | 262.379 | 201.508 | 243.801 | 297.612 | 268.824 |
|  | II        | 2.959.183 | 1.067.194 | 282.465 | 262.379 | 408.908 | 343.801 | 325.612 | 268.824 |
| 500151 TITLUL VI TRANSFERURI                     | I         | 26.286    |           | 26.286  |         |         |         |         |         |
| INTRE UNITATI ALE                                | II        | 26.286    |           | 26.286  |         |         |         |         |         |
| ADMINISTRATIEI PUBLICE                           |           |           |           |         |         |         |         |         |         |
| 50015101 Transferuri curente                     | I         | 26.286    |           | 26.286  |         |         |         |         |         |
|  | II        | 26.286    |           | 26.286  |         |         |         |         |         |
| 5001510102 Finantarea de baza a                  | I         | 26.286    |           | 26.286  |         |         |         |         |         |
| invatamantului superior                          | II        | 26.286    |           | 26.286  |         |         |         |         |         |
| 500158 TITLUL X PROIECTE CU                      | I         | 40.000    |           | 20.000  | 20.000  |         |         |         |         |
| FINANTARE DIN FONDURI EXTERNE                    | II        | 40.000    |           | 20.000  | 20.000  |         |         |         |         |
| NERAMBURSABILE AFERENTE                          |           |           |           |         |         |         |         |         |         |
| CADRULUI FINANCIAR 2014-2020                     |           |           |           |         |         |         |         |         |         |
| 50015802 Programe din Fondul Social              | I         | 40.000    |           | 20.000  | 20.000  |         |         |         |         |
| European (FSE)                                   | II        | 40.000    |           | 20.000  | 20.000  |         |         |         |         |
| 5001580202 Finantarea externa                    | I         | 40.000    |           | 20.000  | 20.000  |         |         |         |         |
| nerambursabila                                   | II        | 40.000    |           | 20.000  | 20.000  |         |         |         |         |
| 500165 TITLUL XIV CHELTUIELI                     | I         | 1.674.594 | 1.400.594 | 138.000 | 136.000 |         |         |         |         |
| AFERENTE PROGRAMELOR CU                          | II        | 1.674.594 | 1.067.194 | 136.000 | 136.000 | 207.400 | 100.000 | 28.000  |         |
| FINANTARE RAMBURSABILA                           |           |           |           |         |         |         |         |         |         |
| 500171 TITLUL XV ACTIVE                          | I         | 1.218.303 |           | 100.179 | 106.379 | 201.508 | 243.801 | 297.612 | 268.824 |
| NEFINANCIARE                                     | II        | 1.218.303 |           | 100.179 | 106.379 | 201.508 | 243.801 | 297.612 | 268.824 |
| 50017101 Active fixe                             | I         | 1.218.303 |           | 100.179 | 106.379 | 201.508 | 243.801 | 297.612 | 268.824 |
|  | II        | 1.218.303 |           | 100.179 | 106.379 | 201.508 | 243.801 | 297.612 | 268.824 |

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|  |       | -mii lei-                               |                             |              |               |               |               |                         |   |   |
|--|-------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|---|---|
|  |       | 0                                       | 1                           | 2            | 3             | 4             | 5             | 6                       | 7 | 8 |
| I - Credite de angajament  | TOTAL | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |   |   |
| II - Credite bugetare  |       |   |                             |              |               |               |               |                         |   |   |
| CAPITOL/GRUPA/SURSA  |       |   |                             |              |               |               |               |                         |   |   |
| 5001710101 Constructii   | I     | 1.196.333                               | 97.529                      | 104.369      | 199.498       | 238.701       | 292.512       | 263.724                 |   |   |
|  | II    | 1.196.333                               | 97.529                      | 104.369      | 199.498       | 238.701       | 292.512       | 263.724                 |   |   |
| 5001710130 Alte active fixe  | I     | 21.970                                  | 2.650                       | 2.010        | 2.010         | 5.100         | 5.100         | 5.100                   |   |   |
|  | II    | 21.970                                  | 2.650                       | 2.010        | 2.010         | 5.100         | 5.100         | 5.100                   |   |   |
| 5010 VENITURI PROPRII - TOTAL  | I     | 1.960.284                               | 379.963                     | 533.807      | 248.220       | 297.893       | 265.514       | 234.887                 |   |   |
| CHELTUIELI   | II    | 1.960.284                               | 379.963                     | 533.807      | 248.220       | 297.893       | 265.514       | 234.887                 |   |   |
| 501058 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I     | 200.330                                 | 150.430                     | 49.900       |               |               |               |                         |   |   |
| 50105801 Programe din Fondul European de Dezvoltare Regionala (FEDR)   | II    | 200.330                                 | 150.430                     | 49.900       |               |               |               |                         |   |   |
| 5010580101 Finantarea nationala  | I     | 200.330                                 | 150.430                     | 49.900       |               |               |               |                         |   |   |
|  | II    | 200.330                                 | 150.430                     | 49.900       |               |               |               |                         |   |   |
| 501071 TITLUL XV ACTIVE NEFINANCIARE   | I     | 1.759.954                               | 229.533                     | 483.907      | 248.220       | 297.893       | 265.514       | 234.887                 |   |   |
|  | II    | 1.759.954                               | 229.533                     | 483.907      | 248.220       | 297.893       | 265.514       | 234.887                 |   |   |
| 50107101 Active fixe   | I     | 1.759.954                               | 229.533                     | 483.907      | 248.220       | 297.893       | 265.514       | 234.887                 |   |   |
|  | II    | 1.759.954                               | 229.533                     | 483.907      | 248.220       | 297.893       | 265.514       | 234.887                 |   |   |
| 5010710101 Constructii   | I     | 1.605.954                               | 206.533                     | 428.707      | 218.020       | 282.693       | 250.314       | 219.687                 |   |   |
|  | II    | 1.605.954                               | 206.533                     | 428.707      | 218.020       | 282.693       | 250.314       | 219.687                 |   |   |
| 5010710130 Alte active fixe  | I     | 154.000                                 | 23.000                      | 55.200       | 30.200        | 15.200        | 15.200        | 15.200                  |   |   |
|  | II    | 154.000                                 | 23.000                      | 55.200       | 30.200        | 15.200        | 15.200        | 15.200                  |   |   |

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-mii lei-

| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA   | TOTAL | Cheltuieli<br>efectuate pana<br>la 31.12.2021 | Cheltuieli<br>preliminate<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Estimari<br>anii<br>ulteriori |   |
|---|-------|---|-----------------------------------|-----------------|------------------|------------------|------------------|-------------------------------|---|
|   |       |   |                                   |                 |                  |                  |                  |                               | 0 |
| <b>f. Cheltuieli de expertiza, proiectare, asistenta tehnica, pentru probe tehnologice si teste si predare la beneficiar si de executie privind reparatiile capitale, precum si alte categorii de lucrari de interventii, cu exceptia celor incluse la lit.d), astfel cum sunt definite de legislatia in vigoare, inclusiv cheltuielile necesare pentru obtinerea avizelor, autorizatiilor si acordurilor prevazute de lege</b> |       |   |                                   |                 |                  |                  |                  |                               |   |
| 5000 TOTAL GENERAL  | I     | 95.014  | 17.000                            | 22.894          | 12.820           | 14.100           | 14.100           | 14.100                        |   |
|   | II    | 95.014  | 17.000                            | 22.894          | 12.820           | 14.100           | 14.100           | 14.100                        |   |
| 5001 CHELTUIELI - BUGET DE STAT   | I     | 34.014  | 8.500                             | 4.394           | 4.320            | 5.600            | 5.600            | 5.600                         |   |
|   | II    | 34.014  | 8.500                             | 4.394           | 4.320            | 5.600            | 5.600            | 5.600                         |   |
| 500171 TITLUL XV ACTIVE<br>NEFINANCIARE   | I     | 34.014  | 8.500                             | 4.394           | 4.320            | 5.600            | 5.600            | 5.600                         |   |
|   | II    | 34.014  | 8.500                             | 4.394           | 4.320            | 5.600            | 5.600            | 5.600                         |   |
| 50017103 Reparatii capitale aferente<br>activelor fixe  | I     | 34.014  | 8.500                             | 4.394           | 4.320            | 5.600            | 5.600            | 5.600                         |   |
|   | II    | 34.014  | 8.500                             | 4.394           | 4.320            | 5.600            | 5.600            | 5.600                         |   |
| 5010 VENITURI PROPRII - TOTAL<br>CHELTUIELI   | I     | 61.000  | 8.500                             | 18.500          | 8.500            | 8.500            | 8.500            | 8.500                         |   |
|   | II    | 61.000  | 8.500                             | 18.500          | 8.500            | 8.500            | 8.500            | 8.500                         |   |
| 501071 TITLUL XV ACTIVE<br>NEFINANCIARE   | I     | 61.000  | 8.500                             | 18.500          | 8.500            | 8.500            | 8.500            | 8.500                         |   |
|   | II    | 61.000  | 8.500                             | 18.500          | 8.500            | 8.500            | 8.500            | 8.500                         |   |
| 50107103 Reparatii capitale aferente<br>activelor fixe  | I     | 61.000  | 8.500                             | 18.500          | 8.500            | 8.500            | 8.500            | 8.500                         |   |
|   | II    | 61.000  | 8.500                             | 18.500          | 8.500            | 8.500            | 8.500            | 8.500                         |   |

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|   | 1        | 2         | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
|---|----------|-----------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| I - Credite de angajament   |          | TOTAL     | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
| II - Credite bugetare   |          |           |   |                             |              |               |               |               |                         |
| <b>CAPITOL/GRUPA/SURSA</b>  |          |           |   |                             |              |               |               |               | <b>-mii lei-</b>        |
| <b>0</b>  | <b>I</b> | <b>2</b>  | <b>3</b>                                | <b>4</b>                    | <b>5</b>     | <b>6</b>      | <b>7</b>      | <b>8</b>      | <b>9</b>                |
| <b>TOTAL CAPITOL 65 -- INVATAMANT</b>                                       |          |           |   |                             |              |               |               |               |                         |
| 6500 INVATAMANT   | I        | 8.906.540 | 2.147.846                               | 1.469.428                   | 1.563.578    | 886.383       | 926.603       | 956.351       | 956.351                 |
|   | II       | 8.906.540 | 1.814.446                               | 1.467.428                   | 1.563.578    | 1.093.783     | 1.026.603     | 984.351       | 956.351                 |
| <b>BUGET DE STAT</b>  |          |           |   |                             |              |               |               |               |                         |
| 6501 INVATAMANT   | I        | 4.227.575 | 1.994.028                               | 410.773                     | 381.274      | 300.200       | 340.900       | 400.200       | 400.200                 |
|   | II       | 4.227.575 | 1.660.628                               | 408.773                     | 381.274      | 507.600       | 440.900       | 428.200       | 400.200                 |
| 650151 TITLUL VI TRANSFERURI  | I        | 49.593    | 49.593                                  | 49.593                      |              |               |               |               |                         |
| INTRE UNITATI ALE   | II       | 49.593    | 49.593                                  | 49.593                      |              |               |               |               |                         |
| ADMINISTRATIEI PUBLICE  |          |           |   |                             |              |               |               |               |                         |
| 65015101 Transferuri curente  | I        | 49.593    | 49.593                                  | 49.593                      |              |               |               |               |                         |
|   | II       | 49.593    | 49.593                                  | 49.593                      |              |               |               |               |                         |
| 6501510102 Finantarea de baza a invatamantului superior                     | I        | 49.593    | 49.593                                  | 49.593                      |              |               |               |               |                         |
|   | II       | 49.593    | 49.593                                  | 49.593                      |              |               |               |               |                         |
| 650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE                   | I        | 240.000   | 150.000                                 | 45.000                      | 45.000       |               |               |               |                         |
| NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020                        | II       | 240.000   | 150.000                                 | 45.000                      | 45.000       |               |               |               |                         |
| 65015802 Programe din Fondul Social European (FSE)                          | I        | 240.000   | 150.000                                 | 45.000                      | 45.000       |               |               |               |                         |
|   | II       | 240.000   | 150.000                                 | 45.000                      | 45.000       |               |               |               |                         |
| 6501580202 Finantarea externa nerambursabila                                | I        | 240.000   | 150.000                                 | 45.000                      | 45.000       |               |               |               |                         |
|   | II       | 240.000   | 150.000                                 | 45.000                      | 45.000       |               |               |               |                         |
| 650165 TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA | I        | 1.674.594 | 1.400.594                               | 138.000                     | 136.000      | 207.400       | 100.000       | 28.000        |                         |
|   | II       | 1.674.594 | 1.067.194                               | 136.000                     | 136.000      |               |               |               |                         |
| 650171 TITLUL XV ACTIVE NEFINANCIARE  | I        | 2.263.388 | 443.434                                 | 178.180                     | 200.274      | 300.200       | 340.900       | 400.200       | 400.200                 |
|   | II       | 2.263.388 | 443.434                                 | 178.180                     | 200.274      | 300.200       | 340.900       | 400.200       | 400.200                 |



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|   | -mii lei- |    |           |   |                                 |                 |                  |                  |                  |                               |  |  |
|---|-----------|----|-----------|---|---------------------------------|-----------------|------------------|------------------|------------------|-------------------------------|--|--|
|   | 0         | 1  | 2         | 3   | 4                               | 5               | 6                | 7                | 8                | 9                             |  |  |
| I - Credite de angajament   |           |    |           |   |                                 |                 |                  |                  |                  |                               |  |  |
| II - Credite bugetare   |           |    |           |   |                                 |                 |                  |                  |                  |                               |  |  |
| CAPITOL/GRUPA/SURSA   |           |    | TOTAL     | Cheltuieli<br>efectuate pana<br>la 31.12.2021 | Cheltuieli<br>prelimate<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Estimari<br>anii<br>ulteriori |  |  |
| 65107101 Active fixe  |           | I  | 3.833.105 | 96.798  | 569.113                         | 917.006         | 577.683          | 577.203          | 547.651          | 547.651                       |  |  |
|   |           | II | 3.833.105 | 96.798  | 569.113                         | 917.006         | 577.683          | 577.203          | 547.651          | 547.651                       |  |  |
| 6510710101 Constructii  |           | I  | 2.783.554 | 96.798  | 383.862                         | 594.106         | 431.083          | 445.603          | 416.051          | 416.051                       |  |  |
|   |           | II | 2.783.554 | 96.798  | 383.862                         | 594.106         | 431.083          | 445.603          | 416.051          | 416.051                       |  |  |
| 6510710102 Masini, echipamente si<br>mijloace de transport          |           | I  | 690.351   |   | 133.051                         | 216.500         | 85.200           | 85.200           | 85.200           | 85.200                        |  |  |
|   |           | II | 690.351   |   | 133.051                         | 216.500         | 85.200           | 85.200           | 85.200           | 85.200                        |  |  |
| 6510710103 Mobilier, aparatura birotica si<br>alte active corporale |           | I  | 205.200   |   | 29.200                          | 51.200          | 31.200           | 31.200           | 31.200           | 31.200                        |  |  |
|   |           | II | 205.200   |   | 29.200                          | 51.200          | 31.200           | 31.200           | 31.200           | 31.200                        |  |  |
| 6510710130 Alte active fixe   |           | I  | 154.000   |   | 23.000                          | 55.200          | 30.200           | 15.200           | 15.200           | 15.200                        |  |  |
|   |           | II | 154.000   |   | 23.000                          | 55.200          | 30.200           | 15.200           | 15.200           | 15.200                        |  |  |
| 65107103 Reparatii capitale aferente<br>activelor fixe              |           | I  | 61.000    |   | 8.500                           | 18.500          | 8.500            | 8.500            | 8.500            | 8.500                         |  |  |
|   |           | II | 61.000    |   | 8.500                           | 18.500          | 8.500            | 8.500            | 8.500            | 8.500                         |  |  |

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| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA   | -mii lei- |           |         |         |         |         |         |         |         |
|---|-----------|-----------|---------|---------|---------|---------|---------|---------|---------|
|   | 1         | 2         | 3       | 4       | 5       | 6       | 7       | 8       | 9       |
| 0   |           |           |         |         |         |         |         |         |         |
| <b>A - Obiective (proiecte) de investitii in continuare</b>   |           |           |         |         |         |         |         |         |         |
| 6500 INVATAMANT   | I         | 1.862.206 | 597.252 | 171.142 | 289.458 | 175.013 | 184.256 | 192.835 | 252.250 |
|   | II        | 1.862.206 | 597.252 | 171.142 | 289.458 | 175.013 | 184.256 | 192.835 | 252.250 |
| BUGET DE STAT   |           |           |         |         |         |         |         |         |         |
| 6501 INVATAMANT   | I         | 760.371   | 443.434 | 34.501  | 53.701  | 56.572  | 54.199  | 44.588  | 73.376  |
|   | II        | 760.371   | 443.434 | 34.501  | 53.701  | 56.572  | 54.199  | 44.588  | 73.376  |
| 650171 TITLUL XV ACTIVE<br>NEFINANCIARE   | I         | 760.371   | 443.434 | 34.501  | 53.701  | 56.572  | 54.199  | 44.588  | 73.376  |
|   | II        | 760.371   | 443.434 | 34.501  | 53.701  | 56.572  | 54.199  | 44.588  | 73.376  |
| 65017101 Active fixe  | I         | 760.371   | 443.434 | 34.501  | 53.701  | 56.572  | 54.199  | 44.588  | 73.376  |
|   | II        | 760.371   | 443.434 | 34.501  | 53.701  | 56.572  | 54.199  | 44.588  | 73.376  |
| 6501710101 Constructii  | I         | 760.371   | 443.434 | 34.501  | 53.701  | 56.572  | 54.199  | 44.588  | 73.376  |
|   | II        | 760.371   | 443.434 | 34.501  | 53.701  | 56.572  | 54.199  | 44.588  | 73.376  |
| VENITURI PROPRII  |           |           |         |         |         |         |         |         |         |
| 6510 INVATAMANT   | I         | 1.101.835 | 153.818 | 136.641 | 235.757 | 118.441 | 130.057 | 148.247 | 178.874 |
|   | II        | 1.101.835 | 153.818 | 136.641 | 235.757 | 118.441 | 130.057 | 148.247 | 178.874 |
| 651058 TITLUL X PROIECTE CU<br>FINANTARE DIN FONDURI EXTERNE<br>NERAMBURSABILE AFERENTE<br>CADRULUI FINANCIAR 2014-2020 | I         | 239.530   | 57.020  | 35.612  | 146.898 |         |         |         |         |
|   | II        | 239.530   | 57.020  | 35.612  | 146.898 |         |         |         |         |
| 65105801 Programe din Fondul European<br>de Dezvoltare Regionala (FEDR)   | I         | 239.530   | 57.020  | 35.612  | 146.898 |         |         |         |         |
|   | II        | 239.530   | 57.020  | 35.612  | 146.898 |         |         |         |         |
| 6510580101 Finantarea nationala   | I         | 239.530   | 57.020  | 35.612  | 146.898 |         |         |         |         |
|   | II        | 239.530   | 57.020  | 35.612  | 146.898 |         |         |         |         |
| 651071 TITLUL XV ACTIVE<br>NEFINANCIARE   | I         | 862.305   | 96.798  | 101.029 | 88.859  | 118.441 | 130.057 | 148.247 | 178.874 |
|   | II        | 862.305   | 96.798  | 101.029 | 88.859  | 118.441 | 130.057 | 148.247 | 178.874 |

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| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA | -mii lei- |   |                                   |                 |                  |                  |                  |                               |         |   |
|---|-----------|---|-----------------------------------|-----------------|------------------|------------------|------------------|-------------------------------|---------|---|
|   | 0         | 1   | 2                                 | 3               | 4                | 5                | 6                | 7                             | 8       | 9 |
|   | TOTAL     | Cheltuieli<br>efectuate pana<br>la 31.12.2021 | Cheltuieli<br>preliminate<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Estimari<br>anii<br>ulteriori |         |   |
| 65107101 Active fixe  | I         | 862.305                                       | 96.798                            | 101.029         | 88.859           | 118.441          | 130.057          | 148.247                       | 178.874 |   |
|   | II        | 862.305                                       | 96.798                            | 101.029         | 88.859           | 118.441          | 130.057          | 148.247                       | 178.874 |   |
| 6510710101 Constructii  | I         | 862.305                                       | 96.798                            | 101.029         | 88.859           | 118.441          | 130.057          | 148.247                       | 178.874 |   |
|   | II        | 862.305                                       | 96.798                            | 101.029         | 88.859           | 118.441          | 130.057          | 148.247                       | 178.874 |   |



PROGRAMUL DE INVESTITII PUBLICE  
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA | -mii lei-                                     |                                   |                 |                  |                  |                  |                               |   |   |
|---|---|-----------------------------------|-----------------|------------------|------------------|------------------|-------------------------------|---|---|
|   | 1   | 2                                 | 3               | 4                | 5                | 6                | 7                             | 8 | 9 |
| TOTAL   | Cheltuieli<br>efectuate pana<br>la 31.12.2021 | Cheltuieli<br>preliminate<br>2022 | Program<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>2026 | Estimari<br>anii<br>ulteriori |   |   |
| 0   |   |                                   |                 |                  |                  |                  |                               |   |   |
| <b>B - Obiective (proiecte) de investitii noi</b>                         |   |                                   |                 |                  |                  |                  |                               |   |   |
| 6500 INVATAMANT   | I   | 148.245                           | 300             | 61.000           | 71.582           | 15.363           |                               |   |   |
|   | II  | 148.245                           | 300             | 61.000           | 71.582           | 15.363           |                               |   |   |
| BUGET DE STAT   |   |                                   |                 |                  |                  |                  |                               |   |   |
| 6501 INVATAMANT   | I   | 9.000                             |                 | 3.500            | 5.500            |                  |                               |   |   |
|   | II  | 9.000                             |                 | 3.500            | 5.500            |                  |                               |   |   |
| 650171 TITLUL XV ACTIVE<br>NEFINANCIARE                                   | I   | 9.000                             |                 | 3.500            | 5.500            |                  |                               |   |   |
|   | II  | 9.000                             |                 | 3.500            | 5.500            |                  |                               |   |   |
| 65017101 Active fixe  | I   | 9.000                             |                 | 3.500            | 5.500            |                  |                               |   |   |
|   | II  | 9.000                             |                 | 3.500            | 5.500            |                  |                               |   |   |
| 6501710101 Constructii  | I   | 9.000                             |                 | 3.500            | 5.500            |                  |                               |   |   |
|   | II  | 9.000                             |                 | 3.500            | 5.500            |                  |                               |   |   |
| VENITURI PROPRII  |   |                                   |                 |                  |                  |                  |                               |   |   |
| 6510 INVATAMANT   | I   | 139.245                           | 300             | 57.500           | 66.082           | 15.363           |                               |   |   |
|   | II  | 139.245                           | 300             | 57.500           | 66.082           | 15.363           |                               |   |   |
| 651071 TITLUL XV ACTIVE<br>NEFINANCIARE                                   | I   | 139.245                           | 300             | 57.500           | 66.082           | 15.363           |                               |   |   |
|   | II  | 139.245                           | 300             | 57.500           | 66.082           | 15.363           |                               |   |   |
| 65107101 Active fixe  | I   | 139.245                           | 300             | 57.500           | 66.082           | 15.363           |                               |   |   |
|   | II  | 139.245                           | 300             | 57.500           | 66.082           | 15.363           |                               |   |   |
| 6510710101 Constructii  | I   | 139.245                           | 300             | 57.500           | 66.082           | 15.363           |                               |   |   |
|   | II  | 139.245                           | 300             | 57.500           | 66.082           | 15.363           |                               |   |   |

**PROGRAMUL DE INVESTITII PUBLICE  
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE**

|  | 1  | 2         | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
|--|----|-----------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| I - Credite de angajament  |    | TOTAL     | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
| II - Credite bugetare  |    |           |   |                             |              |               |               |               |                         |
| CAPITOL/GRUPA/SURSA  |    |           |   |                             |              |               |               |               | -mii lei-               |
| 0  |    |           |   |                             |              |               |               |               |                         |
| <b>C - Alte cheltuieli de investitii</b>   |    |           |   |                             |              |               |               |               |                         |
| 6500 INVATAMANT  | I  | 6.896.089 | 1.550.594                               | 1.297.986                   | 1.213.120    | 639.788       | 726.984       | 763.516       | 704.101                 |
|  | II | 6.896.089 | 1.217.194                               | 1.295.986                   | 1.213.120    | 847.188       | 826.984       | 791.516       | 704.101                 |
| BUGET DE STAT  |    |           |   |                             |              |               |               |               |                         |
| 6501 INVATAMANT  | I  | 3.458.204 | 1.550.594                               | 376.272                     | 324.073      | 238.128       | 286.701       | 355.612       | 326.824                 |
|  | II | 3.458.204 | 1.217.194                               | 374.272                     | 324.073      | 445.528       | 386.701       | 383.612       | 326.824                 |
| 650151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE  | I  | 49.593    | 49.593                                  | 49.593                      |              |               |               |               |                         |
| 65015101 Transferuri curente   | II | 49.593    | 49.593                                  | 49.593                      |              |               |               |               |                         |
| 6501510102 Finantarea de baza a invatamantului superior  | I  | 49.593    | 49.593                                  | 49.593                      |              |               |               |               |                         |
|  | II | 49.593    | 49.593                                  | 49.593                      |              |               |               |               |                         |
| 650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I  | 240.000   | 150.000                                 | 45.000                      | 45.000       |               |               |               |                         |
| 65015802 Programe din Fondul Social European (FSE)   | II | 240.000   | 150.000                                 | 45.000                      | 45.000       |               |               |               |                         |
| 6501580202 Finantarea externa nerambursabila   | I  | 240.000   | 150.000                                 | 45.000                      | 45.000       |               |               |               |                         |
|  | II | 240.000   | 150.000                                 | 45.000                      | 45.000       |               |               |               |                         |
| 650165 TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA                                    | I  | 1.674.594 | 1.400.594                               | 138.000                     | 136.000      |               |               |               |                         |
| 650171 TITLUL XV ACTIVE NEFINANCIARE   | II | 1.674.594 | 1.067.194                               | 136.000                     | 136.000      | 207.400       | 100.000       | 28.000        |                         |
|  | I  | 1.494.017 | 143.679                                 | 143.679                     | 143.073      | 238.128       | 286.701       | 355.612       | 326.824                 |
|  | II | 1.494.017 | 143.679                                 | 143.679                     | 143.073      | 238.128       | 286.701       | 355.612       | 326.824                 |

**PROGRAMUL DE INVESTITII PUBLICE  
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE**

|  | -mii lei- |           |   |                             |              |               |               |               |                         |   |
|--|-----------|-----------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|---|
|  | 0         | 1         | 2                                       | 3                           | 4            | 5             | 6             | 7             | 8                       | 9 |
| I - Credite de angajament  |           | TOTAL     | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |   |
| II - Credite bugetare  |           |           |   |                             |              |               |               |               |                         |   |
| CAPITOL/GRUPA/SURSA  |           |           |   |                             |              |               |               |               |                         |   |
| 65017101 Active fixe   | I         | 1.460.003 | 135.179                                 | 138.679                     | 233.808      | 281.101       | 350.012       | 321.224       |                         |   |
|  | II        | 1.460.003 | 135.179                                 | 138.679                     | 233.808      | 281.101       | 350.012       | 321.224       |                         |   |
| 6501710101 Constructii   | I         | 1.261.533 | 107.529                                 | 110.969                     | 206.098      | 247.301       | 309.212       | 280.424       |                         |   |
|  | II        | 1.261.533 | 107.529                                 | 110.969                     | 206.098      | 247.301       | 309.212       | 280.424       |                         |   |
| 6501710102 Masini, echipamente si mijloace de transport  | I         | 147.000   | 21.500                                  | 20.500                      | 20.500       | 23.500        | 30.500        | 30.500        |                         |   |
|  | II        | 147.000   | 21.500                                  | 20.500                      | 20.500       | 23.500        | 30.500        | 30.500        |                         |   |
| 6501710103 Mobilier, aparatura birotica si alte active corporale   | I         | 29.500    | 3.500                                   | 5.200                       | 5.200        | 5.200         | 5.200         | 5.200         |                         |   |
|  | II        | 29.500    | 3.500                                   | 5.200                       | 5.200        | 5.200         | 5.200         | 5.200         |                         |   |
| 6501710130 Alte active fixe  | I         | 21.970    | 2.650                                   | 2.010                       | 2.010        | 5.100         | 5.100         | 5.100         |                         |   |
|  | II        | 21.970    | 2.650                                   | 2.010                       | 2.010        | 5.100         | 5.100         | 5.100         |                         |   |
| 65017103 Reparatii capitale aferente activelor fixe  | I         | 34.014    | 8.500                                   | 4.394                       | 4.320        | 5.600         | 5.600         | 5.600         |                         |   |
|  | II        | 34.014    | 8.500                                   | 4.394                       | 4.320        | 5.600         | 5.600         | 5.600         |                         |   |
| VENITURI PROPRII   |           |           |   |                             |              |               |               |               |                         |   |
| 6510 INVATAMANT  | I         | 3.437.885 | 921.714                                 | 889.047                     | 401.660      | 440.283       | 407.904       | 377.277       |                         |   |
|  | II        | 3.437.885 | 921.714                                 | 889.047                     | 401.660      | 440.283       | 407.904       | 377.277       |                         |   |
| 651058 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I         | 545.330   | 445.430                                 | 99.900                      |              |               |               |               |                         |   |
|  | II        | 545.330   | 445.430                                 | 99.900                      |              |               |               |               |                         |   |
| 65105801 Programe din Fondul European de Dezvoltare Regionala (FEDR)   | I         | 545.330   | 445.430                                 | 99.900                      |              |               |               |               |                         |   |
|  | II        | 545.330   | 445.430                                 | 99.900                      |              |               |               |               |                         |   |
| 6510580101 Finantarea nationala  | I         | 545.330   | 445.430                                 | 99.900                      |              |               |               |               |                         |   |
|  | II        | 545.330   | 445.430                                 | 99.900                      |              |               |               |               |                         |   |
| 651071 TITLUL XV ACTIVE NEFINANCIARE   | I         | 2.892.555 | 476.284                                 | 789.147                     | 401.660      | 440.283       | 407.904       | 377.277       |                         |   |
|  | II        | 2.892.555 | 476.284                                 | 789.147                     | 401.660      | 440.283       | 407.904       | 377.277       |                         |   |

PROGRAMUL DE INVESTITII PUBLICE  
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

|   | I  | 2         | 3 | 4       | 5       | 6       | 7       | 8       | 9       | -mii lei- |
|---|----|-----------|---|---------|---------|---------|---------|---------|---------|-----------|
|   |    |           |   |         |         |         |         |         |         |           |
| I - Credite de angajament   |    |           |   |         |         |         |         |         |         |           |
| II - Credite bugetare   |    |           |   |         |         |         |         |         |         |           |
| CAPITOL/GRUPA/SURSA   |    |           |   |         |         |         |         |         |         |           |
| 0   |    |           |   |         |         |         |         |         |         |           |
| 65107101 Active fixe  | I  | 2.831.555 |   | 467.784 | 770.647 | 393.160 | 431.783 | 399.404 | 368.777 |           |
|   | II | 2.831.555 |   | 467.784 | 770.647 | 393.160 | 431.783 | 399.404 | 368.777 |           |
| 6510710101 Constructii  | I  | 1.782.004 |   | 282.533 | 447.747 | 246.560 | 300.183 | 267.804 | 237.177 |           |
|   | II | 1.782.004 |   | 282.533 | 447.747 | 246.560 | 300.183 | 267.804 | 237.177 |           |
| 6510710102 Masini, echipamente si<br>mijloace de transport          | I  | 690.351   |   | 133.051 | 216.500 | 85.200  | 85.200  | 85.200  | 85.200  |           |
|   | II | 690.351   |   | 133.051 | 216.500 | 85.200  | 85.200  | 85.200  | 85.200  |           |
| 6510710103 Mobilier, aparatura birotica si<br>alte active corporale | I  | 205.200   |   | 29.200  | 51.200  | 31.200  | 31.200  | 31.200  | 31.200  |           |
|   | II | 205.200   |   | 29.200  | 51.200  | 31.200  | 31.200  | 31.200  | 31.200  |           |
| 6510710130 Alte active fixe   | I  | 154.000   |   | 23.000  | 55.200  | 30.200  | 15.200  | 15.200  | 15.200  |           |
|   | II | 154.000   |   | 23.000  | 55.200  | 30.200  | 15.200  | 15.200  | 15.200  |           |
| 65107103 Reparatii capitale aferente<br>activelor fixe              | I  | 61.000    |   | 8.500   | 18.500  | 8.500   | 8.500   | 8.500   | 8.500   |           |
|   | II | 61.000    |   | 8.500   | 18.500  | 8.500   | 8.500   | 8.500   | 8.500   |           |

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII  
a.Achizitiilor de imobile

Tipul cheltuielii : C - Alte cheltuieli de investitii

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|--|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
|  |      | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| 5000 TOTAL GENERAL                         | I    | 76.000 |   | 46.000                      | 6.000        | 6.000         | 6.000         | 6.000         | 6.000                   |
|  | II   | 76.000 |   | 46.000                      | 6.000        | 6.000         | 6.000         | 6.000         | 6.000                   |
| 6500 INVATAMANT                            | I    | 76.000 |   | 46.000                      | 6.000        | 6.000         | 6.000         | 6.000         | 6.000                   |
|  | II   | 76.000 |   | 46.000                      | 6.000        | 6.000         | 6.000         | 6.000         | 6.000                   |
| BUGET DE STAT                              |      |        |   |                             |              |               |               |               |                         |
| 6501 INVATAMANT                            | I    | 6.000  |   | 1.000                       | 1.000        | 1.000         | 1.000         | 1.000         | 1.000                   |
|  | II   | 6.000  |   | 1.000                       | 1.000        | 1.000         | 1.000         | 1.000         | 1.000                   |
| 650171 TITLUL XV ACTIVE NEFINANCIARE       | I    | 6.000  |   | 1.000                       | 1.000        | 1.000         | 1.000         | 1.000         | 1.000                   |
|  | II   | 6.000  |   | 1.000                       | 1.000        | 1.000         | 1.000         | 1.000         | 1.000                   |
| 65017101 Active fixe                       | I    | 6.000  |   | 1.000                       | 1.000        | 1.000         | 1.000         | 1.000         | 1.000                   |
|  | II   | 6.000  |   | 1.000                       | 1.000        | 1.000         | 1.000         | 1.000         | 1.000                   |
| 6501710101 Constructii                     | I    | 6.000  |   | 1.000                       | 1.000        | 1.000         | 1.000         | 1.000         | 1.000                   |
|  | II   | 6.000  |   | 1.000                       | 1.000        | 1.000         | 1.000         | 1.000         | 1.000                   |
| VENITURI PROPRII                           |      |        |   |                             |              |               |               |               |                         |
| 6510 INVATAMANT                            | I    | 70.000 |   | 45.000                      | 5.000        | 5.000         | 5.000         | 5.000         | 5.000                   |
|  | II   | 70.000 |   | 45.000                      | 5.000        | 5.000         | 5.000         | 5.000         | 5.000                   |
| 651071 TITLUL XV ACTIVE NEFINANCIARE       | I    | 70.000 |   | 45.000                      | 5.000        | 5.000         | 5.000         | 5.000         | 5.000                   |
|  | II   | 70.000 |   | 45.000                      | 5.000        | 5.000         | 5.000         | 5.000         | 5.000                   |
| 65107101 Active fixe                       | I    | 70.000 |   | 45.000                      | 5.000        | 5.000         | 5.000         | 5.000         | 5.000                   |
|  | II   | 70.000 |   | 45.000                      | 5.000        | 5.000         | 5.000         | 5.000         | 5.000                   |
| 6510710101 Constructii                     | I    | 70.000 |   | 45.000                      | 5.000        | 5.000         | 5.000         | 5.000         | 5.000                   |
|  | II   | 70.000 |   | 45.000                      | 5.000        | 5.000         | 5.000         | 5.000         | 5.000                   |

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII  
b. Dotari independente

Tipul cheltuielii : C - Alte cheltuieli de investitii

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare   | I/II | Total     | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|--|------|-----------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
|  |      |           |   |                             |              |               |               |               |                         |
| 5000 TOTAL GENERAL   | I    | 1.640.358 | 150.000                                 | 530.558                     | 368.400      | 142.100       | 145.100       | 152.100       | 152.100                 |
|  | II   | 1.640.358 | 150.000                                 | 530.558                     | 368.400      | 142.100       | 145.100       | 152.100       | 152.100                 |
| 6500 INVATAMANT  | I    | 1.640.358 | 150.000                                 | 530.558                     | 368.400      | 142.100       | 145.100       | 152.100       | 152.100                 |
|  | II   | 1.640.358 | 150.000                                 | 530.558                     | 368.400      | 142.100       | 145.100       | 152.100       | 152.100                 |
| BUGET DE STAT  |      |           |   |                             |              |               |               |               |                         |
| 6501 INVATAMANT  | I    | 399.807   | 150.000                                 | 73.307                      | 50.700       | 25.700        | 28.700        | 35.700        | 35.700                  |
|  | II   | 399.807   | 150.000                                 | 73.307                      | 50.700       | 25.700        | 28.700        | 35.700        | 35.700                  |
| 650151 TITLUL VI   | I    | 23.307    |   | 23.307                      |              |               |               |               |                         |
|  | II   | 23.307    |   | 23.307                      |              |               |               |               |                         |
| TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE   |      |           |   |                             |              |               |               |               |                         |
| 65015101 Transferuri curente   | I    | 23.307    |   | 23.307                      |              |               |               |               |                         |
|  | II   | 23.307    |   | 23.307                      |              |               |               |               |                         |
| 6501510102 Finantarea de baza a invatamantului superior  | I    | 23.307    |   | 23.307                      |              |               |               |               |                         |
|  | II   | 23.307    |   | 23.307                      |              |               |               |               |                         |
| 650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I    | 200.000   | 150.000                                 | 25.000                      | 25.000       |               |               |               |                         |
|  | II   | 200.000   | 150.000                                 | 25.000                      | 25.000       |               |               |               |                         |
| 65015802 Programe din Fondul Social European (FSE)   | I    | 200.000   | 150.000                                 | 25.000                      | 25.000       |               |               |               |                         |
|  | II   | 200.000   | 150.000                                 | 25.000                      | 25.000       |               |               |               |                         |
| 6501580202 Finantarea externa nerambursabila   | I    | 176.500   | 150.000                                 | 25.000                      | 25.000       | 25.700        | 28.700        | 35.700        | 35.700                  |
|  | II   | 176.500   | 150.000                                 | 25.000                      | 25.000       | 25.700        | 28.700        | 35.700        | 35.700                  |
| 650171 TITLUL XV ACTIVE NEFINANCIARE   | I    | 176.500   |   | 25.000                      | 25.000       |               |               |               |                         |
|  | II   | 176.500   |   | 25.000                      | 25.000       |               |               |               |                         |
| 65017101 Active fixe   | I    | 176.500   |   | 25.000                      | 25.000       |               |               |               |                         |
|  | II   | 176.500   |   | 25.000                      | 25.000       |               |               |               |                         |
| 6501710102 Masini, echipamente si mijloace de transport  | I    | 147.000   | 21.500                                  | 21.500                      | 20.500       | 20.500        | 23.500        | 30.500        | 30.500                  |
|  | II   | 147.000   | 21.500                                  | 21.500                      | 20.500       | 20.500        | 23.500        | 30.500        | 30.500                  |

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII  
b.Dotari independente

Tipul cheltuielii : C - Alte cheltuieli de investitii

| Surse de finantare si costuri de finantare   | I/II    | Total                  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023       | Estimari 2024      | Estimari 2025      | Estimari 2026      | Estimari anii ulteriori |
|--|---------|------------------------|---|-----------------------------|--------------------|--------------------|--------------------|--------------------|-------------------------|
|  |         | 2                      | 3                                       | 4                           | 5                  | 6                  | 7                  | 8                  | 9                       |
| 6501710103 Mobilier, aparatura biroutica si alte active corporale VENITURI PROPRII                             | I<br>II | 29.500<br>29.500       |   | 3.500<br>3.500              | 5.200<br>5.200     | 5.200<br>5.200     | 5.200<br>5.200     | 5.200<br>5.200     | 5.200<br>5.200          |
| 6510 INVATAMANT  | I<br>II | 1.240.551<br>1.240.551 |   | 457.251<br>457.251          | 317.700<br>317.700 | 116.400<br>116.400 | 116.400<br>116.400 | 116.400<br>116.400 | 116.400<br>116.400      |
| 651058 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I<br>II | 345.000<br>345.000     |   | 295.000<br>295.000          | 50.000<br>50.000   |                    |                    |                    |                         |
| 65105801 Programe din Fondul European de Dezvoltare Regionala (FEDR)   | I<br>II | 345.000<br>345.000     |   | 295.000<br>295.000          | 50.000<br>50.000   |                    |                    |                    |                         |
| 6510580101 Finantarea nationala  | I<br>II | 345.000<br>345.000     |   | 295.000<br>295.000          | 50.000<br>50.000   |                    |                    |                    |                         |
| 651071 TITLUL XV ACTIVE NEFINANCIARE   | I<br>II | 895.551<br>895.551     |   | 162.251<br>162.251          | 267.700<br>267.700 | 116.400<br>116.400 | 116.400<br>116.400 | 116.400<br>116.400 | 116.400<br>116.400      |
| 65107101 Active fixe   | I<br>II | 895.551<br>895.551     |   | 162.251<br>162.251          | 267.700<br>267.700 | 116.400<br>116.400 | 116.400<br>116.400 | 116.400<br>116.400 | 116.400<br>116.400      |
| 6510710102 Masini, echipamente si mijloace de transport  | I<br>II | 690.351<br>690.351     |   | 133.051<br>133.051          | 216.500<br>216.500 | 85.200<br>85.200   | 85.200<br>85.200   | 85.200<br>85.200   | 85.200<br>85.200        |
| 6510710103 Mobilier, aparatura biroutica si alte active corporale  | I<br>II | 205.200<br>205.200     |   | 29.200<br>29.200            | 51.200<br>51.200   | 31.200<br>31.200   | 31.200<br>31.200   | 31.200<br>31.200   | 31.200<br>31.200        |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**c.Cheltuieli pentru elaborarea studiilor de fezabilitate, fezabilitate si alte studii**

Tipul cheltuielii : C - Alte cheltuieli de investitii

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|--|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
|  |      | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| 5000 TOTAL GENERAL                         | I    | 18.700 |   | 3.500                       | 3.040        | 3.040         | 3.040         | 3.040         | 3.040                   |
|  | II   | 18.700 |   | 3.500                       | 3.040        | 3.040         | 3.040         | 3.040         | 3.040                   |
| 6500 INVATAMANT                            | I    | 18.700 |   | 3.500                       | 3.040        | 3.040         | 3.040         | 3.040         | 3.040                   |
|  | II   | 18.700 |   | 3.500                       | 3.040        | 3.040         | 3.040         | 3.040         | 3.040                   |
| BUGET DE STAT                              |      |        |   |                             |              |               |               |               |                         |
| 6501 INVATAMANT                            | I    | 3.000  |   | 500                         | 500          | 500           | 500           | 500           | 500                     |
|  | II   | 3.000  |   | 500                         | 500          | 500           | 500           | 500           | 500                     |
| 650171 TITLUL XV ACTIVE NEFINANCIARE       | I    | 3.000  |   | 500                         | 500          | 500           | 500           | 500           | 500                     |
|  | II   | 3.000  |   | 500                         | 500          | 500           | 500           | 500           | 500                     |
| 65017101 Active fixe                       | I    | 3.000  |   | 500                         | 500          | 500           | 500           | 500           | 500                     |
|  | II   | 3.000  |   | 500                         | 500          | 500           | 500           | 500           | 500                     |
| 6501710101 Constructii                     | I    | 3.000  |   | 500                         | 500          | 500           | 500           | 500           | 500                     |
|  | II   | 3.000  |   | 500                         | 500          | 500           | 500           | 500           | 500                     |
| VENITURI PROPRII                           |      |        |   |                             |              |               |               |               |                         |
| 6510 INVATAMANT                            | I    | 15.700 |   | 3.000                       | 2.540        | 2.540         | 2.540         | 2.540         | 2.540                   |
|  | II   | 15.700 |   | 3.000                       | 2.540        | 2.540         | 2.540         | 2.540         | 2.540                   |
| 651071 TITLUL XV ACTIVE NEFINANCIARE       | I    | 15.700 |   | 3.000                       | 2.540        | 2.540         | 2.540         | 2.540         | 2.540                   |
|  | II   | 15.700 |   | 3.000                       | 2.540        | 2.540         | 2.540         | 2.540         | 2.540                   |
| 65107101 Active fixe                       | I    | 15.700 |   | 3.000                       | 2.540        | 2.540         | 2.540         | 2.540         | 2.540                   |
|  | II   | 15.700 |   | 3.000                       | 2.540        | 2.540         | 2.540         | 2.540         | 2.540                   |
| 6510710101 Constructii                     | I    | 15.700 |   | 3.000                       | 2.540        | 2.540         | 2.540         | 2.540         | 2.540                   |
|  | II   | 15.700 |   | 3.000                       | 2.540        | 2.540         | 2.540         | 2.540         | 2.540                   |



FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII  
d. Cheltuieli de expertiza, proiectare si executie privind consolidarile

Tipul cheltuielii : C - Alte cheltuieli de investitii

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total   | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|--|------|---------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
|  |      | 2       | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| 5000 TOTAL GENERAL                         | I    | 146.550 |   | 36.500                      | 16.600       | 26.100        | 17.050        | 25.150        | 25.150                  |
|  | II   | 146.550 |   | 36.500                      | 16.600       | 26.100        | 17.050        | 25.150        | 25.150                  |
| 6500 INVATAMANT                            | I    | 146.550 |   | 36.500                      | 16.600       | 26.100        | 17.050        | 25.150        | 25.150                  |
|  | II   | 146.550 |   | 36.500                      | 16.600       | 26.100        | 17.050        | 25.150        | 25.150                  |
| BUGET DE STAT                              |      |         |   |                             |              |               |               |               |                         |
| 6501 INVATAMANT                            | I    | 56.200  |   | 8.500                       | 5.100        | 5.100         | 7.100         | 15.200        | 15.200                  |
|  | II   | 56.200  |   | 8.500                       | 5.100        | 5.100         | 7.100         | 15.200        | 15.200                  |
| 650171 TITLUL XV ACTIVE NEFINANCIARE       | I    | 56.200  |   | 8.500                       | 5.100        | 5.100         | 7.100         | 15.200        | 15.200                  |
|  | II   | 56.200  |   | 8.500                       | 5.100        | 5.100         | 7.100         | 15.200        | 15.200                  |
| 65017101 Active fixe                       | I    | 56.200  |   | 8.500                       | 5.100        | 5.100         | 7.100         | 15.200        | 15.200                  |
|  | II   | 56.200  |   | 8.500                       | 5.100        | 5.100         | 7.100         | 15.200        | 15.200                  |
| 6501710101 Constructii                     | I    | 56.200  |   | 8.500                       | 5.100        | 5.100         | 7.100         | 15.200        | 15.200                  |
|  | II   | 56.200  |   | 8.500                       | 5.100        | 5.100         | 7.100         | 15.200        | 15.200                  |
| VENITURI PROPRII                           |      |         |   |                             |              |               |               |               |                         |
| 6510 INVATAMANT                            | I    | 90.350  |   | 28.000                      | 11.500       | 21.000        | 9.950         | 9.950         | 9.950                   |
|  | II   | 90.350  |   | 28.000                      | 11.500       | 21.000        | 9.950         | 9.950         | 9.950                   |
| 651071 TITLUL XV ACTIVE NEFINANCIARE       | I    | 90.350  |   | 28.000                      | 11.500       | 21.000        | 9.950         | 9.950         | 9.950                   |
|  | II   | 90.350  |   | 28.000                      | 11.500       | 21.000        | 9.950         | 9.950         | 9.950                   |
| 65107101 Active fixe                       | I    | 90.350  |   | 28.000                      | 11.500       | 21.000        | 9.950         | 9.950         | 9.950                   |
|  | II   | 90.350  |   | 28.000                      | 11.500       | 21.000        | 9.950         | 9.950         | 9.950                   |
| 6510710101 Constructii                     | I    | 90.350  |   | 28.000                      | 11.500       | 21.000        | 9.950         | 9.950         | 9.950                   |
|  | II   | 90.350  |   | 28.000                      | 11.500       | 21.000        | 9.950         | 9.950         | 9.950                   |

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII  
e.Alte cheltuieli asimilate investitiilor

Tipul cheltuielii : C - Alte cheltuieli de investitii

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare   | I/II | Total     | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|--|------|-----------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
|  |      |           |   |                             |              |               |               |               |                         |
| 5000 TOTAL GENERAL   | I    | 4.919.467 | 1.400.594                               | 664.428                     | 796.186      | 449.728       | 541.694       | 563.126       | 503.711                 |
|  | II   | 4.919.467 | 1.067.194                               | 662.428                     | 796.186      | 657.128       | 641.694       | 591.126       | 503.711                 |
| 6500 INVATAMANT  | I    | 4.919.467 | 1.400.594                               | 664.428                     | 796.186      | 449.728       | 541.694       | 563.126       | 503.711                 |
|  | II   | 4.919.467 | 1.067.194                               | 662.428                     | 796.186      | 657.128       | 641.694       | 591.126       | 503.711                 |
| BUGET DE STAT  |      |           |   |                             |              |               |               |               |                         |
| 6501 INVATAMANT  | I    | 2.959.183 | 1.400.594                               | 284.465                     | 262.379      | 201.508       | 243.801       | 297.612       | 268.824                 |
|  | II   | 2.959.183 | 1.067.194                               | 282.465                     | 262.379      | 408.908       | 343.801       | 325.612       | 268.824                 |
| 650151 TITLUL VI   | I    | 26.286    |   | 26.286                      |              |               |               |               |                         |
|  | II   | 26.286    |   | 26.286                      |              |               |               |               |                         |
| TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE   |      |           |   |                             |              |               |               |               |                         |
| 65015101 Transferuri curente   | I    | 26.286    |   | 26.286                      |              |               |               |               |                         |
|  | II   | 26.286    |   | 26.286                      |              |               |               |               |                         |
| 6501510102 Finantarea de baza a invatamantului superior  | I    | 26.286    |   | 26.286                      |              |               |               |               |                         |
|  | II   | 26.286    |   | 26.286                      |              |               |               |               |                         |
| 650158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I    | 40.000    | 20.000                                  | 20.000                      | 20.000       |               |               |               |                         |
|  | II   | 40.000    | 20.000                                  | 20.000                      | 20.000       |               |               |               |                         |
| 65015802 Programe din Fondul Social European (FSE)   | I    | 40.000    |   | 20.000                      | 20.000       |               |               |               |                         |
|  | II   | 40.000    |   | 20.000                      | 20.000       |               |               |               |                         |
| 6501580202 Finantarea externa nerambursabila   | I    | 1.674.594 | 1.400.594                               | 138.000                     | 136.000      |               |               |               |                         |
|  | II   | 1.674.594 | 1.067.194                               | 136.000                     | 136.000      | 207.400       | 100.000       | 28.000        |                         |
| 650165 TITLUL XIV CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA                                    | I    | 1.218.303 |   | 100.179                     | 106.379      | 201.508       | 243.801       | 297.612       | 268.824                 |
|  | II   | 1.218.303 |   | 100.179                     | 106.379      | 201.508       | 243.801       | 297.612       | 268.824                 |

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII  
e.Alte cheltuieli asimilate investitiilor

Tipul cheltuielii : C - Alte cheltuieli de investitii

| Surse de finantare si costuri de finantare   | I/II | Total     | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|--|------|-----------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
|  |      | 2         | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| 0  | I    | 2         | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| 65017101 Active fixe   | I    | 1.218.303 |   | 100.179                     | 106.379      | 201.508       | 243.801       | 297.612       | 268.824                 |
|  | II   | 1.218.303 |   | 100.179                     | 106.379      | 201.508       | 243.801       | 297.612       | 268.824                 |
| 6501710101 Constructii   | I    | 1.196.333 |   | 97.529                      | 104.369      | 199.498       | 238.701       | 292.512       | 263.724                 |
|  | II   | 1.196.333 |   | 97.529                      | 104.369      | 199.498       | 238.701       | 292.512       | 263.724                 |
| 6501710130 Alte active fixe  | I    | 21.970    |   | 2.650                       | 2.010        | 2.010         | 5.100         | 5.100         | 5.100                   |
|  | II   | 21.970    |   | 2.650                       | 2.010        | 2.010         | 5.100         | 5.100         | 5.100                   |
| VENITURI PROPRII   |      |           |   |                             |              |               |               |               |                         |
| 6510 INVATAMANT  | I    | 1.960.284 |   | 379.963                     | 533.807      | 248.220       | 297.893       | 265.514       | 234.887                 |
|  | II   | 1.960.284 |   | 379.963                     | 533.807      | 248.220       | 297.893       | 265.514       | 234.887                 |
| 651058 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I    | 200.330   |   | 150.430                     | 49.900       |               |               |               |                         |
|  | II   | 200.330   |   | 150.430                     | 49.900       |               |               |               |                         |
| 65105801 Programe din Fondul European de Dezvoltare Regionala (FEDR)   | I    | 200.330   |   | 150.430                     | 49.900       |               |               |               |                         |
|  | II   | 200.330   |   | 150.430                     | 49.900       |               |               |               |                         |
| 6510580101 Finantarea nationala  | I    | 200.330   |   | 150.430                     | 49.900       |               |               |               |                         |
|  | II   | 200.330   |   | 150.430                     | 49.900       |               |               |               |                         |
| 651071 TITLUL XV ACTIVE NEFINANCIARE   | I    | 1.759.954 |   | 229.533                     | 483.907      | 248.220       | 297.893       | 265.514       | 234.887                 |
|  | II   | 1.759.954 |   | 229.533                     | 483.907      | 248.220       | 297.893       | 265.514       | 234.887                 |
| 65107101 Active fixe   | I    | 1.759.954 |   | 229.533                     | 483.907      | 248.220       | 297.893       | 265.514       | 234.887                 |
|  | II   | 1.759.954 |   | 229.533                     | 483.907      | 248.220       | 297.893       | 265.514       | 234.887                 |
| 6510710101 Constructii   | I    | 1.605.954 |   | 206.533                     | 428.707      | 218.020       | 282.693       | 250.314       | 219.687                 |
|  | II   | 1.605.954 |   | 206.533                     | 428.707      | 218.020       | 282.693       | 250.314       | 219.687                 |
| 6510710130 Alte active fixe  | I    | 154.000   |   | 23.000                      | 55.200       | 30.200        | 15.200        | 15.200        | 15.200                  |
|  | II   | 154.000   |   | 23.000                      | 55.200       | 30.200        | 15.200        | 15.200        | 15.200                  |

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

f. Cheltuieli de expertiza, proiectare, asistenta tehnica, pentru probe tehnologice si teste si predare la beneficiar si de executie privind reparatiile capitale, precum si alte categorii de lucrari de interventii, cu exceptia celor incluse la lit.d), astfel cum sunt definite de legislatia in vigoare, inclusiv cheltuielile necesare pentru obtinerea avizelor, autorizatiilor si acordurilor prevazute de lege

Tipul cheltuielii : C - Alte cheltuieli de investitii

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
- II - Credite bugetare

- mi lei -

| Surse de finantare si costuri de finantare          | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0   | 1    | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| 5000 TOTAL GENERAL                                  | I    | 95.014 |   | 17.000                      | 22.894       | 12.820        | 14.100        | 14.100        | 14.100                  |
|   | II   | 95.014 |   | 17.000                      | 22.894       | 12.820        | 14.100        | 14.100        | 14.100                  |
| 6500 INVATAMANT                                     | I    | 95.014 |   | 17.000                      | 22.894       | 12.820        | 14.100        | 14.100        | 14.100                  |
|   | II   | 95.014 |   | 17.000                      | 22.894       | 12.820        | 14.100        | 14.100        | 14.100                  |
| BUGET DE STAT                                       |      |        |   |                             |              |               |               |               |                         |
| 6501 INVATAMANT                                     | I    | 34.014 |   | 8.500                       | 4.394        | 4.320         | 5.600         | 5.600         | 5.600                   |
|   | II   | 34.014 |   | 8.500                       | 4.394        | 4.320         | 5.600         | 5.600         | 5.600                   |
| 650171 TITLUL XV ACTIVE NEFINANCIARE                | I    | 34.014 |   | 8.500                       | 4.394        | 4.320         | 5.600         | 5.600         | 5.600                   |
|   | II   | 34.014 |   | 8.500                       | 4.394        | 4.320         | 5.600         | 5.600         | 5.600                   |
| 65017103 Reparatii capitale aferente activelor fixe | I    | 34.014 |   | 8.500                       | 4.394        | 4.320         | 5.600         | 5.600         | 5.600                   |
|   | II   | 34.014 |   | 8.500                       | 4.394        | 4.320         | 5.600         | 5.600         | 5.600                   |
| VENITURI PROPRII                                    |      |        |   |                             |              |               |               |               |                         |
| 6510 INVATAMANT                                     | I    | 61.000 |   | 8.500                       | 18.500       | 8.500         | 8.500         | 8.500         | 8.500                   |
|   | II   | 61.000 |   | 8.500                       | 18.500       | 8.500         | 8.500         | 8.500         | 8.500                   |
| 651071 TITLUL XV ACTIVE NEFINANCIARE                | I    | 61.000 |   | 8.500                       | 18.500       | 8.500         | 8.500         | 8.500         | 8.500                   |
|   | II   | 61.000 |   | 8.500                       | 18.500       | 8.500         | 8.500         | 8.500         | 8.500                   |
| 65107103 Reparatii capitale aferente activelor fixe | I    | 61.000 |   | 8.500                       | 18.500       | 8.500         | 8.500         | 8.500         | 8.500                   |
|   | II   | 61.000 |   | 8.500                       | 18.500       | 8.500         | 8.500         | 8.500         | 8.500                   |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**CAMIN STUDENTESC LA EFORIE NORD PENTRU ACADEMIA NATIONALA DE EDUCATIE FIZICA SI SPORT**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :  
1.1 Judet / Sector Constanta  
1.2 Municipiu / Oras / Comuna Eforie-Nord  
1.3 Amplasament STR. TUDOR VLADIMIRESCU  
NR. 17

2. Date referitoare la studiul de fezabilitate  
2.1 Numarul si data Acordului MFP Ordin 350 / 01.01.2008  
2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 10200  
2. Data pretului pentru calculul valorii totale (luna/an) 03/2008  
3. Capacitati aprobate (in unitati fizice) 2050 mp  
4. Durata de realizare aprobata (numar luni) 24

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 10200  
2. Data pretului (luna/an) 03/2008  
3. Durata de realizare contractata (nr. luni) 24  
4. Data inceperii investitiei (luna/an) 11/2011  
5. Data programata a terminarii si PIF (luna/an) 12/2016  
6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 730  
7. Valoarea programata in anul 2022 (mii lei) 950  
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 12128

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**CAMIN STUDENTESC LA EFORIE NORD PENTRU ACADEMIA NATIONALA DE EDUCATIE FIZICA SI SPORT**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0   | 1    | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                   | I    | 13.808 | 730                                     | 950                         | 2.000        | 2.000         | 4.000         | 4.128         |                         |
|   | II   | 13.808 | 730                                     | 950                         | 2.000        | 2.000         | 4.000         | 4.128         |                         |
| <b>6500 INVATAMANT</b>                      | I    | 13.808 | 730                                     | 950                         | 2.000        | 2.000         | 4.000         | 4.128         |                         |
|   | II   | 13.808 | 730                                     | 950                         | 2.000        | 2.000         | 4.000         | 4.128         |                         |
| <b>BUGET DE STAT</b>                        |      |        |   |                             |              |               |               |               |                         |
| <b>6501 INVATAMANT</b>                      | I    | 6.815  | 365                                     | 450                         | 1.000        | 1.000         | 2.000         | 2.000         |                         |
|   | II   | 6.815  | 365                                     | 450                         | 1.000        | 1.000         | 2.000         | 2.000         |                         |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> | I    | 6.815  | 365                                     | 450                         | 1.000        | 1.000         | 2.000         | 2.000         |                         |
|   | II   | 6.815  | 365                                     | 450                         | 1.000        | 1.000         | 2.000         | 2.000         |                         |
| <b>65017101 Active fixe</b>                 | I    | 6.815  | 365                                     | 450                         | 1.000        | 1.000         | 2.000         | 2.000         |                         |
|   | II   | 6.815  | 365                                     | 450                         | 1.000        | 1.000         | 2.000         | 2.000         |                         |
| <b>6501710101 Constructii</b>               | I    | 6.815  | 365                                     | 450                         | 1.000        | 1.000         | 2.000         | 2.000         |                         |
|   | II   | 6.815  | 365                                     | 450                         | 1.000        | 1.000         | 2.000         | 2.000         |                         |
| <b>VENITURI PROPRII</b>                     |      |        |   |                             |              |               |               |               |                         |
| <b>6510 INVATAMANT</b>                      | I    | 6.993  | 365                                     | 500                         | 1.000        | 1.000         | 2.000         | 2.128         |                         |
|   | II   | 6.993  | 365                                     | 500                         | 1.000        | 1.000         | 2.000         | 2.128         |                         |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b> | I    | 6.993  | 365                                     | 500                         | 1.000        | 1.000         | 2.000         | 2.128         |                         |
|   | II   | 6.993  | 365                                     | 500                         | 1.000        | 1.000         | 2.000         | 2.128         |                         |
| <b>65107101 Active fixe</b>                 | I    | 6.993  | 365                                     | 500                         | 1.000        | 1.000         | 2.000         | 2.128         |                         |
|   | II   | 6.993  | 365                                     | 500                         | 1.000        | 1.000         | 2.000         | 2.128         |                         |
| <b>6510710101 Constructii</b>               | I    | 6.993  | 365                                     | 500                         | 1.000        | 1.000         | 2.000         | 2.128         |                         |
|   | II   | 6.993  | 365                                     | 500                         | 1.000        | 1.000         | 2.000         | 2.128         |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**SPATII PENTRU PROCESUL DIDACTIC DE LA DISCIPLINELE DE ECHITATIE SI TEHNOLOGIA CRESTERII CABALINELOR LA UNIVERSITATEA DE**  
**STIINTE AGRICOLE SI MEDICINA VETERINARA IASI**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :  
1.1 Judet / Sector Iasi  
1.2 Municipiu / Oras / Comuna Iasi  
1.3 Amplasament Aleea M. SADOVEANU Nr 8-10 IASI
2. Date referitoare la studiul de fezabilitate  
2.1 Numarul si data Acordului MFP Ordin 3859 / 19.05.2022  
2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 28118  
2. Data pretului pentru calculul valorii totale (luna/an) 12/2021  
3. Capacitati aprobate (in unitati fizice) 2162 MP  
4. Durata de realizare aprobata (numar luni) 36

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 28118  
2. Data pretului (luna/an) 12/2021  
3. Durata de realizare contractata (nr. luni) 36  
4. Data inceperii investitiei (luna/an) 08/2008  
5. Data programata a terminarii si PIF (luna/an) 12/2023  
6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 10652  
7. Valoarea programata in anul 2022 (mii lei) 9416  
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 1937

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**SPATII PENTRU PROCESUL DIDACTIC DE LA DISCIPLINELE DE ECHITATIE SI TEHNOLOGIA CRESTERII CABALINELOR LA UNIVERSITATEA DE**  
**STIINTE AGRICOLE SI MEDICINA VETERINARA IASI**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament
- II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
|   |      | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                   |      |        |   |                             |              |               |               |               |                         |
|   | I    | 22.005 | 10.652                                  | 9.416                       | 1.626        | 311           |               |               |                         |
|   | II   | 22.005 | 10.652                                  | 9.416                       | 1.626        | 311           |               |               |                         |
| <b>6500 INVATAMANT</b>                      |      |        |   |                             |              |               |               |               |                         |
|   | I    | 22.005 | 10.652                                  | 9.416                       | 1.626        | 311           |               |               |                         |
|   | II   | 22.005 | 10.652                                  | 9.416                       | 1.626        | 311           |               |               |                         |
| <b>BUGET DE STAT</b>                        |      |        |   |                             |              |               |               |               |                         |
| <b>6501 INVATAMANT</b>                      |      |        |   |                             |              |               |               |               |                         |
|   | I    | 12.051 | 8.151                                   | 2.800                       | 1.000        | 100           |               |               |                         |
|   | II   | 12.051 | 8.151                                   | 2.800                       | 1.000        | 100           |               |               |                         |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> |      |        |   |                             |              |               |               |               |                         |
|   | I    | 12.051 | 8.151                                   | 2.800                       | 1.000        | 100           |               |               |                         |
|   | II   | 12.051 | 8.151                                   | 2.800                       | 1.000        | 100           |               |               |                         |
| <b>65017101 Constructii</b>                 |      |        |   |                             |              |               |               |               |                         |
|   | I    | 12.051 | 8.151                                   | 2.800                       | 1.000        | 100           |               |               |                         |
|   | II   | 12.051 | 8.151                                   | 2.800                       | 1.000        | 100           |               |               |                         |
| <b>VENITURI PROPRII</b>                     |      |        |   |                             |              |               |               |               |                         |
| <b>6510 INVATAMANT</b>                      |      |        |   |                             |              |               |               |               |                         |
|   | I    | 9.954  | 2.501                                   | 6.616                       | 626          | 211           |               |               |                         |
|   | II   | 9.954  | 2.501                                   | 6.616                       | 626          | 211           |               |               |                         |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b> |      |        |   |                             |              |               |               |               |                         |
|   | I    | 9.954  | 2.501                                   | 6.616                       | 626          | 211           |               |               |                         |
|   | II   | 9.954  | 2.501                                   | 6.616                       | 626          | 211           |               |               |                         |
| <b>65107101 Active fixe</b>                 |      |        |   |                             |              |               |               |               |                         |
|   | I    | 9.954  | 2.501                                   | 6.616                       | 626          | 211           |               |               |                         |
|   | II   | 9.954  | 2.501                                   | 6.616                       | 626          | 211           |               |               |                         |
| <b>6510710101 Constructii</b>               |      |        |   |                             |              |               |               |               |                         |
|   | I    | 9.954  | 2.501                                   | 6.616                       | 626          | 211           |               |               |                         |
|   | II   | 9.954  | 2.501                                   | 6.616                       | 626          | 211           |               |               |                         |



**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**CLADIRE FACULTATEA DE HORTICULTURA SI SILVICULTURA LA UNIVERSITATEA DE STIINTE AGRICOLE SI MEDICINA VETERINARA DIN**  
**TIMISOARA**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :  
1.1 Judet / Sector Timis  
1.2 Municipiu / Oras / Comuna Mun. Timisoara  
1.3 Amplasament CALEA ARADULUI NR. 119

2. Date referitoare la studiul de fezabilitate  
2.1 Numarul si data Acordului MFP Ordin 3949 / 08.05.2008  
2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 18580  
2. Data pretului pentru calculul valorii totale (luna/an) 10/2007  
3. Capacitati aprobate (in unitati fizice) 4205 MP  
4. Durata de realizare aprobata (numar luni) 30

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 14506  
2. Data pretului (luna/an) 10/2007  
3. Durata de realizare contractata (nr. luni) 30  
4. Data inceperii investitiei (luna/an) 06/2010  
5. Data programata a terminarii si PIF (luna/an) 12/2016  
6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 6533  
7. Valoarea programata in anul 2022 (mii lei) 50  
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 11997

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**CLADIRE FACULTATEA DE HORTICULTURA SI SILVICULTURA LA UNIVERSITATEA DE STIINTE AGRICOLE SI MEDICINA VETERINARA DIN**  
**TIMISOARA**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament
- II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
|   |      |        |   |                             |              |               |               |               |                         |
| <b>5000 TOTAL GENERAL</b>                   | I    | 18.580 | 6.533                                   | 50                          | 50           | 1.000         | 1.500         | 1.500         | 7.947                   |
|   | II   | 18.580 | 6.533                                   | 50                          | 50           | 1.000         | 1.500         | 1.500         | 7.947                   |
| <b>6500 INVATAMANT</b>                      | I    | 18.580 | 6.533                                   | 50                          | 50           | 1.000         | 1.500         | 1.500         | 7.947                   |
|   | II   | 18.580 | 6.533                                   | 50                          | 50           | 1.000         | 1.500         | 1.500         | 7.947                   |
| <b>BUGET DE STAT</b>                        |      |        |   |                             |              |               |               |               |                         |
| <b>6501 INVATAMANT</b>                      | I    | 11.033 | 6.533                                   |                             |              | 500           | 1.000         | 1.000         | 2.000                   |
|   | II   | 11.033 | 6.533                                   |                             |              | 500           | 1.000         | 1.000         | 2.000                   |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> | I    | 11.033 | 6.533                                   |                             |              | 500           | 1.000         | 1.000         | 2.000                   |
|   | II   | 11.033 | 6.533                                   |                             |              | 500           | 1.000         | 1.000         | 2.000                   |
| <b>65017101 Active fixe</b>                 | I    | 11.033 | 6.533                                   |                             |              | 500           | 1.000         | 1.000         | 2.000                   |
|   | II   | 11.033 | 6.533                                   |                             |              | 500           | 1.000         | 1.000         | 2.000                   |
| <b>6501710101 Constructii</b>               | I    | 11.033 | 6.533                                   |                             |              | 500           | 1.000         | 1.000         | 2.000                   |
|   | II   | 11.033 | 6.533                                   |                             |              | 500           | 1.000         | 1.000         | 2.000                   |
| <b>VENITURI PROPRII</b>                     |      |        |   |                             |              |               |               |               |                         |
| <b>6510 INVATAMANT</b>                      | I    | 7.547  |   | 50                          | 50           | 500           | 500           | 500           | 5.947                   |
|   | II   | 7.547  |   | 50                          | 50           | 500           | 500           | 500           | 5.947                   |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b> | I    | 7.547  |   | 50                          | 50           | 500           | 500           | 500           | 5.947                   |
|   | II   | 7.547  |   | 50                          | 50           | 500           | 500           | 500           | 5.947                   |
| <b>65107101 Active fixe</b>                 | I    | 7.547  |   | 50                          | 50           | 500           | 500           | 500           | 5.947                   |
|   | II   | 7.547  |   | 50                          | 50           | 500           | 500           | 500           | 5.947                   |
| <b>6510710101 Constructii</b>               | I    | 7.547  |   | 50                          | 50           | 500           | 500           | 500           | 5.947                   |
|   | II   | 7.547  |   | 50                          | 50           | 500           | 500           | 500           | 5.947                   |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**SALA DE SPORT LA CSS PIATRA NEAMT JUDETUL NEAMT**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector  
Mun Piatra Neamt
  - 1.2 Municipiu / Oras / Comuna  
STR. DRAGOS VODA F.N.
  - 1.3 Amplasament  
MUN.PIATRA NEAMT
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP  
Ordin 5707 / 27.10.2008
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 11570
2. Data pretului pentru calculul valorii totale (luna/an) 07/2008
3. Capacitati aprobate (in unitati fizice) 3562 mp
4. Durata de realizare aprobata (numar luni) 12

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 11570
2. Data pretului (luna/an) 07/2008
3. Durata de realizare contractata (nr. luni) 36
4. Data inceperii investitiei (luna/an) 11/2008
5. Data programata a terminarii si PIF (luna/an) 12/2016
6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 11238
7. Valoarea programata in anul 2022 (mii lei)
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 5801

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII  
SALA DE SPORT LA CSS PIATRA NEAMT JUDETUL NEAMT

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|--|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0  | 1    | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| 5000 TOTAL GENERAL                         | I    | 17.039 | 11.238                                  |                             | 20           | 300           | 1.000         | 1.500         | 2.981                   |
|  | II   | 17.039 | 11.238                                  |                             | 20           | 300           | 1.000         | 1.500         | 2.981                   |
| 6500 INVATAMANT                            | I    | 17.039 | 11.238                                  |                             | 20           | 300           | 1.000         | 1.500         | 2.981                   |
|  | II   | 17.039 | 11.238                                  |                             | 20           | 300           | 1.000         | 1.500         | 2.981                   |
| BUGET DE STAT                              |      |        |   |                             |              |               |               |               |                         |
| 6501 INVATAMANT                            | I    | 17.039 | 11.238                                  |                             | 20           | 300           | 1.000         | 1.500         | 2.981                   |
|  | II   | 17.039 | 11.238                                  |                             | 20           | 300           | 1.000         | 1.500         | 2.981                   |
| 650171 TITLUL XV ACTIVE NEFINANCIARE       | I    | 17.039 | 11.238                                  |                             | 20           | 300           | 1.000         | 1.500         | 2.981                   |
|  | II   | 17.039 | 11.238                                  |                             | 20           | 300           | 1.000         | 1.500         | 2.981                   |
| 65017101 Active fixe                       | I    | 17.039 | 11.238                                  |                             | 20           | 300           | 1.000         | 1.500         | 2.981                   |
|  | II   | 17.039 | 11.238                                  |                             | 20           | 300           | 1.000         | 1.500         | 2.981                   |
| 6501710101 Constructii                     | I    | 17.039 | 11.238                                  |                             | 20           | 300           | 1.000         | 1.500         | 2.981                   |
|  | II   | 17.039 | 11.238                                  |                             | 20           | 300           | 1.000         | 1.500         | 2.981                   |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**CAMIN STUDENTESC BD. MARASTI NR. 59 SECT. 1 LA UNIVERSITATEA STIINTE AGRO SI MED. VETER. BUCURESTI**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :  
 1.1 Judet / Sector  
 1.2 Municipiu / Oras / Comuna  
 1.3 Amplasament  
 Mun Bucuresti
2. Date referitoare la studiul de fezabilitate  
 2.1 Numarul si data Acordului MFP  
 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)  
 Ordin 545 / 01.01.2008

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 15528  
 2. Data pretului pentru calculul valorii totale (luna/an) 11/2008  
 3. Capacitati aprobate (in unitati fizice) 3967,4 mp  
 4. Durata de realizare aprobata (numar luni) 12

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 15528  
 2. Data pretului (luna/an) 11/2008  
 3. Durata de realizare contractata (nr. luni) 12  
 4. Data inceperii investitiei (luna/an) 11/2011  
 5. Data programata a terminarii si PIF (luna/an) 12/2016  
 6. Valoarea decontata pana la 31 decembrie 2021 (mii lei) 14428  
 7. Valoarea programata in anul 2022 (mii lei) 500  
 8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 8287

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**CAMIN STUDENTESC BD. MARASTI NR. 59 SECT. 1 LA UNIVERSITATEA STIINTE AGRO SI MED. VETER. BUCURESTI**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli prelimate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
|   |      | 2      | 3                                       | 4                         | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                   |      | 23.215 | 14.428                                  | 500                       | 1.000        | 1.000         | 2.000         | 4.287         |                         |
|   | I    | 23.215 | 14.428                                  | 500                       | 1.000        | 1.000         | 2.000         | 4.287         |                         |
|   | II   | 23.215 | 14.428                                  | 500                       | 1.000        | 1.000         | 2.000         | 4.287         |                         |
| <b>6500 INVATAMANT</b>                      |      | 23.215 | 14.428                                  | 500                       | 1.000        | 1.000         | 2.000         | 4.287         |                         |
|   | I    | 23.215 | 14.428                                  | 500                       | 1.000        | 1.000         | 2.000         | 4.287         |                         |
|   | II   | 23.215 | 14.428                                  | 500                       | 1.000        | 1.000         | 2.000         | 4.287         |                         |
| <b>BUGET DE STAT</b>                        |      |        |   |                           |              |               |               |               |                         |
| <b>6501 INVATAMANT</b>                      |      | 9.900  | 9.900                                   |                           |              |               |               |               |                         |
|   | I    | 9.900  | 9.900                                   |                           |              |               |               |               |                         |
|   | II   | 9.900  | 9.900                                   |                           |              |               |               |               |                         |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> |      | 9.900  | 9.900                                   |                           |              |               |               |               |                         |
|   | I    | 9.900  | 9.900                                   |                           |              |               |               |               |                         |
|   | II   | 9.900  | 9.900                                   |                           |              |               |               |               |                         |
| <b>65017101 Active fixe</b>                 |      | 9.900  | 9.900                                   |                           |              |               |               |               |                         |
|   | I    | 9.900  | 9.900                                   |                           |              |               |               |               |                         |
|   | II   | 9.900  | 9.900                                   |                           |              |               |               |               |                         |
| <b>6501710101 Constructii</b>               |      | 9.900  | 9.900                                   |                           |              |               |               |               |                         |
|   | I    | 9.900  | 9.900                                   |                           |              |               |               |               |                         |
|   | II   | 9.900  | 9.900                                   |                           |              |               |               |               |                         |
| <b>VENITURI PROPRII</b>                     |      |        |   |                           |              |               |               |               |                         |
| <b>6510 INVATAMANT</b>                      |      | 13.315 | 4.528                                   | 500                       | 1.000        | 1.000         | 2.000         | 4.287         |                         |
|   | I    | 13.315 | 4.528                                   | 500                       | 1.000        | 1.000         | 2.000         | 4.287         |                         |
|   | II   | 13.315 | 4.528                                   | 500                       | 1.000        | 1.000         | 2.000         | 4.287         |                         |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b> |      | 13.315 | 4.528                                   | 500                       | 1.000        | 1.000         | 2.000         | 4.287         |                         |
|   | I    | 13.315 | 4.528                                   | 500                       | 1.000        | 1.000         | 2.000         | 4.287         |                         |
|   | II   | 13.315 | 4.528                                   | 500                       | 1.000        | 1.000         | 2.000         | 4.287         |                         |
| <b>65107101 Active fixe</b>                 |      | 13.315 | 4.528                                   | 500                       | 1.000        | 1.000         | 2.000         | 4.287         |                         |
|   | I    | 13.315 | 4.528                                   | 500                       | 1.000        | 1.000         | 2.000         | 4.287         |                         |
|   | II   | 13.315 | 4.528                                   | 500                       | 1.000        | 1.000         | 2.000         | 4.287         |                         |
| <b>6510710101 Constructii</b>               |      | 13.315 | 4.528                                   | 500                       | 1.000        | 1.000         | 2.000         | 4.287         |                         |
|   | I    | 13.315 | 4.528                                   | 500                       | 1.000        | 1.000         | 2.000         | 4.287         |                         |
|   | II   | 13.315 | 4.528                                   | 500                       | 1.000        | 1.000         | 2.000         | 4.287         |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**LABORATOR AGROTURISM BELCIUGATELE LA UNIVERSITATEA DE STIINTE AGRO SI MED. VETER. BUCURESTI**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector  
Mun Bucuresti
  - 1.2 Municipiu / Oras / Comuna
  - 1.3 Amplasament
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP  
Ordin 343 / 01.01.2008
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 17498
2. Data pretului pentru calculul valorii totale (luna/an) 11/2008
3. Capacitati aprobate (in unitati fizice) 2384 mp
4. Durata de realizare aprobata (numar luni) 18

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 17498
2. Data pretului (luna/an) 11/2008
3. Durata de realizare contractata (nr. luni) 18
4. Data inceperii investitiei (luna/an) 09/2010
5. Data programata a terminarii si PIF (luna/an) 12/2016
6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 5739
7. Valoarea programata in anul 2022 (mii lei) 250
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 15329

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**LABORATOR AGROTURISM BELCIUGATELE LA UNIVERSITATEA DE STIINTE AGRO SI MED. VETER. BUCURESTI**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

## D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli prelimate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|--|------|--------|---|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0  | 1    | 2      | 3                                       | 4                         | 5            | 6             | 7             | 8             | 9                       |
| 5000 TOTAL GENERAL                         | I    | 21.318 | 5.739                                   | 250                       | 500          | 1.000         | 2.000         | 5.000         | 6.829                   |
|  | II   | 21.318 | 5.739                                   | 250                       | 500          | 1.000         | 2.000         | 5.000         | 6.829                   |
| 6500 INVATAMANT                            | I    | 21.318 | 5.739                                   | 250                       | 500          | 1.000         | 2.000         | 5.000         | 6.829                   |
|  | II   | 21.318 | 5.739                                   | 250                       | 500          | 1.000         | 2.000         | 5.000         | 6.829                   |
| BUGET DE STAT                              |      |        |   |                           |              |               |               |               |                         |
| 6501 INVATAMANT                            | I    | 5.166  | 5.166                                   |                           |              |               |               |               |                         |
|  | II   | 5.166  | 5.166                                   |                           |              |               |               |               |                         |
| 650171 TITLUL XV ACTIVE NEFINANCIARE       | I    | 5.166  | 5.166                                   |                           |              |               |               |               |                         |
|  | II   | 5.166  | 5.166                                   |                           |              |               |               |               |                         |
| 65017101 Active fixe                       | I    | 5.166  | 5.166                                   |                           |              |               |               |               |                         |
|  | II   | 5.166  | 5.166                                   |                           |              |               |               |               |                         |
| 6501710101 Constructii                     | I    | 5.166  | 5.166                                   |                           |              |               |               |               |                         |
|  | II   | 5.166  | 5.166                                   |                           |              |               |               |               |                         |
| VENITURI PROPRII                           |      |        |   |                           |              |               |               |               |                         |
| 6510 INVATAMANT                            | I    | 16.152 | 573                                     | 250                       | 500          | 1.000         | 2.000         | 5.000         | 6.829                   |
|  | II   | 16.152 | 573                                     | 250                       | 500          | 1.000         | 2.000         | 5.000         | 6.829                   |
| 651071 TITLUL XV ACTIVE NEFINANCIARE       | I    | 16.152 | 573                                     | 250                       | 500          | 1.000         | 2.000         | 5.000         | 6.829                   |
|  | II   | 16.152 | 573                                     | 250                       | 500          | 1.000         | 2.000         | 5.000         | 6.829                   |
| 65107101 Active fixe                       | I    | 16.152 | 573                                     | 250                       | 500          | 1.000         | 2.000         | 5.000         | 6.829                   |
|  | II   | 16.152 | 573                                     | 250                       | 500          | 1.000         | 2.000         | 5.000         | 6.829                   |
| 6510710101 Constructii                     | I    | 16.152 | 573                                     | 250                       | 500          | 1.000         | 2.000         | 5.000         | 6.829                   |
|  | II   | 16.152 | 573                                     | 250                       | 500          | 1.000         | 2.000         | 5.000         | 6.829                   |



**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**SEDIU SI SALA DE SPORT LA CSS ROSIORII DE VEDE, JUD. TELEORMAN**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :  
 1.1 Judet / Sector  
 1.2 Municipiu / Oras / Comuna  
 1.3 Amplasament  
 Rosiorii de Vede
2. Date referitoare la studiul de fezabilitate  
 2.1 Numarul si data Acordului MFP  
 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)  
 Ordin 389 / 01.01.2008

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 7156  
 2. Data pretului pentru calculul valorii totale (luna/an) 12/2008  
 3. Capacitati aprobate (in unitati fizice) 2155 mp  
 4. Durata de realizare aprobata (numar luni) 17

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 6731  
 2. Data pretului (luna/an) 12/2009  
 3. Durata de realizare contractata (nr. luni)  
 4. Data inceperii investitiei (luna/an) 12/2009  
 5. Data programata a terminarii si PIF (luna/an) 12/2016  
 6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 5972  
 7. Valoarea programata in anul 2022 (mii lei)  
 8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 1184

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**SEDIU SI SALA DE SPORT LA CSS ROSIORII DE VEDE JUD. TELEORMAN**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament
- II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli prelimate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|-------|---|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0   | 1    | 2     | 3                                       | 4                         | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                   | I    | 7.156 | 5.972                                   |                           | 20           | 300           | 864           |               |                         |
|   | II   | 7.156 | 5.972                                   |                           | 20           | 300           | 864           |               |                         |
| <b>6500 INVATAMANT</b>                      | I    | 7.156 | 5.972                                   |                           | 20           | 300           | 864           |               |                         |
|   | II   | 7.156 | 5.972                                   |                           | 20           | 300           | 864           |               |                         |
| <b>BUGET DE STAT</b>                        |      |       |   |                           |              |               |               |               |                         |
| <b>6501 INVATAMANT</b>                      | I    | 7.156 | 5.972                                   |                           | 20           | 300           | 864           |               |                         |
|   | II   | 7.156 | 5.972                                   |                           | 20           | 300           | 864           |               |                         |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> | I    | 7.156 | 5.972                                   |                           | 20           | 300           | 864           |               |                         |
|   | II   | 7.156 | 5.972                                   |                           | 20           | 300           | 864           |               |                         |
| <b>65017101 Active fixe</b>                 | I    | 7.156 | 5.972                                   |                           | 20           | 300           | 864           |               |                         |
|   | II   | 7.156 | 5.972                                   |                           | 20           | 300           | 864           |               |                         |
| <b>6501710101 Constructii</b>               | I    | 7.156 | 5.972                                   |                           | 20           | 300           | 864           |               |                         |
|   | II   | 7.156 | 5.972                                   |                           | 20           | 300           | 864           |               |                         |



**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**SPATII DE CAZARE ZONA - AULEI LA UNIVERSITATEA DIN BRASOV**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli prelimate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
|   |      | 2      | 3                                       | 4                         | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                   |      | 19.975 | 486                                     | 300                       | 300          | 800           | 1.000         | 3.000         | 14.089                  |
|   | I    | 19.975 | 486                                     | 300                       | 300          | 800           | 1.000         | 3.000         | 14.089                  |
|   | II   | 19.975 | 486                                     | 300                       | 300          | 800           | 1.000         | 3.000         | 14.089                  |
| <b>6500 INVATAMANT</b>                      |      | 19.975 | 486                                     | 300                       | 300          | 800           | 1.000         | 3.000         | 14.089                  |
|   | I    | 19.975 | 486                                     | 300                       | 300          | 800           | 1.000         | 3.000         | 14.089                  |
|   | II   | 19.975 | 486                                     | 300                       | 300          | 800           | 1.000         | 3.000         | 14.089                  |
| <b>BUGET DE STAT</b>                        |      |        |   |                           |              |               |               |               |                         |
|   | I    | 7.276  | 476                                     |                           |              | 300           | 500           | 1.000         | 5.000                   |
|   | II   | 7.276  | 476                                     |                           |              | 300           | 500           | 1.000         | 5.000                   |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> |      | 7.276  | 476                                     |                           |              | 300           | 500           | 1.000         | 5.000                   |
|   | I    | 7.276  | 476                                     |                           |              | 300           | 500           | 1.000         | 5.000                   |
|   | II   | 7.276  | 476                                     |                           |              | 300           | 500           | 1.000         | 5.000                   |
| <b>65017101 Active fixe</b>                 |      | 7.276  | 476                                     |                           |              | 300           | 500           | 1.000         | 5.000                   |
|   | I    | 7.276  | 476                                     |                           |              | 300           | 500           | 1.000         | 5.000                   |
|   | II   | 7.276  | 476                                     |                           |              | 300           | 500           | 1.000         | 5.000                   |
| <b>6501710101 Constructii</b>               |      | 7.276  | 476                                     |                           |              | 300           | 500           | 1.000         | 5.000                   |
|   | I    | 7.276  | 476                                     |                           |              | 300           | 500           | 1.000         | 5.000                   |
|   | II   | 7.276  | 476                                     |                           |              | 300           | 500           | 1.000         | 5.000                   |
| <b>VENITURI PROPRII</b>                     |      |        |   |                           |              |               |               |               |                         |
|   | I    | 12.699 | 10                                      | 300                       | 300          | 500           | 500           | 2.000         | 9.089                   |
|   | II   | 12.699 | 10                                      | 300                       | 300          | 500           | 500           | 2.000         | 9.089                   |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b> |      | 12.699 | 10                                      | 300                       | 300          | 500           | 500           | 2.000         | 9.089                   |
|   | I    | 12.699 | 10                                      | 300                       | 300          | 500           | 500           | 2.000         | 9.089                   |
|   | II   | 12.699 | 10                                      | 300                       | 300          | 500           | 500           | 2.000         | 9.089                   |
| <b>65107101 Active fixe</b>                 |      | 12.699 | 10                                      | 300                       | 300          | 500           | 500           | 2.000         | 9.089                   |
|   | I    | 12.699 | 10                                      | 300                       | 300          | 500           | 500           | 2.000         | 9.089                   |
|   | II   | 12.699 | 10                                      | 300                       | 300          | 500           | 500           | 2.000         | 9.089                   |
| <b>6510710101 Constructii</b>               |      | 12.699 | 10                                      | 300                       | 300          | 500           | 500           | 2.000         | 9.089                   |
|   | I    | 12.699 | 10                                      | 300                       | 300          | 500           | 500           | 2.000         | 9.089                   |
|   | II   | 12.699 | 10                                      | 300                       | 300          | 500           | 500           | 2.000         | 9.089                   |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**EXTINDERE SPATII DE INVATAMANT PRIN SUPRAETAJARE A CLADIRII EXISTENTE -LABORATORUL DE HIDRAULICA SI PROTECTIE MEDIU LA**  
**UNIVERSITATEA TEHNICA DE CONSTRUCTII**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

- |   |                             |
|---|-----------------------------|
| 1. Date geografice :  | Sector 2                    |
| 1.1 Judet / Sector  | Bucuresti                   |
| 1.2 Municipiu / Oras / Comuna   | B-dul Lacul Tei nr. 122-124 |
| 1.3 Amplasament   |                             |
| 2. Date referitoare la studiul de fezabilitate                                      | Ordin 4884 / 24.07.2008     |
| 2.1 Numarul si data Acordului MFP   |                             |
| 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret) |                             |

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

- |   |         |
|---|---------|
| 1. Valoarea totala aprobata (mii lei)                     | 23393   |
| 2. Data pretului pentru calculul valorii totale (luna/an) | 05/2008 |
| 3. Capacitati aprobate (in unitati fizice)                | 2141 MP |
| 4. Durata de realizare aprobata (numar luni)              | 12      |

**C. DATE PRIVIND DERULAREA LUCRARILOR**

- |   |         |
|---|---------|
| 1. Valoarea totala aprobata la deschiderea finantarii (mii lei) | 9360    |
| 2. Data pretului (luna/an)                                      | 11/2009 |
| 3. Durata de realizare contractata (nr. luni)                   | 11/2009 |
| 4. Data inceperii investitiei (luna/an)                         | 12/2015 |
| 5. Data programata a terminarii si PIF (luna/an)                | 18646   |
| 6. Valoarea decontata pana la 31 decembrie 2021(mii lei)        | 3264    |
| 7. Valoarea programata in anul 2022 (mii lei)                   | 7668    |
| 8. Valoarea ramasa de finantat la 31.12.2022 (mii lei)          |         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**EXTINDERE SPATII DE INVATAMANT PRIN SUPRAETAJARE A CLADIRII EXISTENTE -LABORATORUL DE HIDRAULICA SI PROTECTIE MEDIU LA**  
**UNIVERSITATEA TEHNICA DE CONSTRUCTII**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
|   |      | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                   |      |        |   |                             |              |               |               |               |                         |
| I   | I    | 29.578 | 18.646                                  | 3.264                       | 2.900        | 3.000         | 1.768         |               |                         |
| II  | II   | 29.578 | 18.646                                  | 3.264                       | 2.900        | 3.000         | 1.768         |               |                         |
| <b>6500 INVATAMANT</b>                      |      |        |   |                             |              |               |               |               |                         |
| I   | I    | 29.578 | 18.646                                  | 3.264                       | 2.900        | 3.000         | 1.768         |               |                         |
| II  | II   | 29.578 | 18.646                                  | 3.264                       | 2.900        | 3.000         | 1.768         |               |                         |
| <b>BUGET DE STAT</b>                        |      |        |   |                             |              |               |               |               |                         |
| <b>6501 INVATAMANT</b>                      |      |        |   |                             |              |               |               |               |                         |
| I   | I    | 21.165 | 12.347                                  | 1.350                       | 2.900        | 3.000         | 1.568         |               |                         |
| II  | II   | 21.165 | 12.347                                  | 1.350                       | 2.900        | 3.000         | 1.568         |               |                         |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> |      |        |   |                             |              |               |               |               |                         |
| I   | I    | 21.165 | 12.347                                  | 1.350                       | 2.900        | 3.000         | 1.568         |               |                         |
| II  | II   | 21.165 | 12.347                                  | 1.350                       | 2.900        | 3.000         | 1.568         |               |                         |
| <b>65017101 Active fixe</b>                 |      |        |   |                             |              |               |               |               |                         |
| I   | I    | 21.165 | 12.347                                  | 1.350                       | 2.900        | 3.000         | 1.568         |               |                         |
| II  | II   | 21.165 | 12.347                                  | 1.350                       | 2.900        | 3.000         | 1.568         |               |                         |
| <b>6501710101 Constructii</b>               |      |        |   |                             |              |               |               |               |                         |
| I   | I    | 21.165 | 12.347                                  | 1.350                       | 2.900        | 3.000         | 1.568         |               |                         |
| II  | II   | 21.165 | 12.347                                  | 1.350                       | 2.900        | 3.000         | 1.568         |               |                         |
| <b>VENITURI PROPRII</b>                     |      |        |   |                             |              |               |               |               |                         |
| <b>6510 INVATAMANT</b>                      |      |        |   |                             |              |               |               |               |                         |
| I   | I    | 8.413  | 6.299                                   | 1.914                       |              |               | 200           |               |                         |
| II  | II   | 8.413  | 6.299                                   | 1.914                       |              |               | 200           |               |                         |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b> |      |        |   |                             |              |               |               |               |                         |
| I   | I    | 8.413  | 6.299                                   | 1.914                       |              |               | 200           |               |                         |
| II  | II   | 8.413  | 6.299                                   | 1.914                       |              |               | 200           |               |                         |
| <b>65107101 Active fixe</b>                 |      |        |   |                             |              |               |               |               |                         |
| I   | I    | 8.413  | 6.299                                   | 1.914                       |              |               | 200           |               |                         |
| II  | II   | 8.413  | 6.299                                   | 1.914                       |              |               | 200           |               |                         |
| <b>6510710101 Constructii</b>               |      |        |   |                             |              |               |               |               |                         |
| I   | I    | 8.413  | 6.299                                   | 1.914                       |              |               | 200           |               |                         |
| II  | II   | 8.413  | 6.299                                   | 1.914                       |              |               | 200           |               |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**CLADIRE FACULTATEA DE BIOTEHNOLOGII LA UNIVERSITATEA DE STIINTE AGRO SI MED. VETERINARA BUCURESTI**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
- 1.1 Judet / Sector
  - 1.2 Municipiu / Oras / Comuna
  - 1.3 Amplasament
2. Date referitoare la studiul de fezabilitate
- 2.1 Numarul si data Acordului MFP
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

Mun. Bucuresti

Ordin 5777 / 01.01.2008

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

- 1. Valoarea totala aprobata (mii lei) 25011
- 2. Data pretului pentru calculul valorii totale (luna/an) 05/2008
- 3. Capacitati aprobate (in unitati fizice) 5391 mp
- 4. Durata de realizare aprobata (numar luni) 24

**C. DATE PRIVIND DERULAREA LUCRARILOR**

- 1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 25011
- 2. Data pretului (luna/an) 05/2008
- 3. Durata de realizare contractata (nr. luni) 24
- 4. Data inceperii investitiei (luna/an) 08/2011
- 5. Data programata a terminarii si PIF (luna/an) 12/2016
- 6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 28833
- 7. Valoarea programata in anul 2022 (mii lei) 50
- 8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 1090

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**CLADIRE FACULTATEA DE BIOTEHNOLOGII LA UNIVERSITATEA DE STIINTE AGRO SI MED. VETERINARA BUCURESTI**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0   | 1    | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                   | I    | 29.973 | 28.833                                  | 50                          | 1.090        |               |               |               |                         |
|   | II   | 29.973 | 28.833                                  | 50                          | 1.090        |               |               |               |                         |
| <b>6500 INVATAMANT</b>                      | I    | 29.973 | 28.833                                  | 50                          | 1.090        |               |               |               |                         |
|   | II   | 29.973 | 28.833                                  | 50                          | 1.090        |               |               |               |                         |
| <b>BUGET DE STAT</b>                        |      |        |   |                             |              |               |               |               |                         |
| <b>6501 INVATAMANT</b>                      | I    | 27.341 | 27.341                                  |                             |              |               |               |               |                         |
|   | II   | 27.341 | 27.341                                  |                             |              |               |               |               |                         |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> | I    | 27.341 | 27.341                                  |                             |              |               |               |               |                         |
|   | II   | 27.341 | 27.341                                  |                             |              |               |               |               |                         |
| <b>65017101 Active fixe</b>                 | I    | 27.341 | 27.341                                  |                             |              |               |               |               |                         |
|   | II   | 27.341 | 27.341                                  |                             |              |               |               |               |                         |
| <b>6501710101 Constructii</b>               | I    | 27.341 | 27.341                                  |                             |              |               |               |               |                         |
|   | II   | 27.341 | 27.341                                  |                             |              |               |               |               |                         |
| <b>VENITURI PROPRII</b>                     |      |        |   |                             |              |               |               |               |                         |
| <b>6510 INVATAMANT</b>                      | I    | 2.632  | 1.492                                   | 50                          | 1.090        |               |               |               |                         |
|   | II   | 2.632  | 1.492                                   | 50                          | 1.090        |               |               |               |                         |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b> | I    | 2.632  | 1.492                                   | 50                          | 1.090        |               |               |               |                         |
|   | II   | 2.632  | 1.492                                   | 50                          | 1.090        |               |               |               |                         |
| <b>65107101 Active fixe</b>                 | I    | 2.632  | 1.492                                   | 50                          | 1.090        |               |               |               |                         |
|   | II   | 2.632  | 1.492                                   | 50                          | 1.090        |               |               |               |                         |
| <b>6510710101 Constructii</b>               | I    | 2.632  | 1.492                                   | 50                          | 1.090        |               |               |               |                         |
|   | II   | 2.632  | 1.492                                   | 50                          | 1.090        |               |               |               |                         |



FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

Centru regional de cercetari avansate pentru boli emergente, zoonoze si siguranta alimentara - ROVETEMERG, la Universitatea de Stiinte Agricole si Medicina Veterinara „Ion Ionescu de la Brad” din Iasi

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

## A. DATE GENERALE

- |   |                         |
|---|-------------------------|
| 1. Date geografice :  | Iasi                    |
| 1.1 Judet / Sector  | Iasi                    |
| 1.2 Municipiu / Oras / Comuna   |                         |
| 1.3 Amplasament   |                         |
| 2. Date referitoare la studiul de fezabilitate                                      |                         |
| 2.1 Numarul si data Acordului MFP   |                         |
| 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret) | Ordin 3651 / 13.04.2017 |

## B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI

- |   |         |
|---|---------|
| 1. Valoarea totala aprobata (mii lei)                     | 7014    |
| 2. Data pretului pentru calculul valorii totale (luna/an) | 05/2008 |
| 3. Capacitati aprobate (in unitati fizice)                | 743 MP  |
| 4. Durata de realizare aprobata (numar luni)              | 24      |

## C. DATE PRIVIND DERULAREA LUCRARILOR

- |   |         |
|---|---------|
| 1. Valoarea totala aprobata la deschiderea finantarii (mii lei) | 7014    |
| 2. Data pretului (luna/an)                                      | 05/2008 |
| 3. Durata de realizare contractata (nr. luni)                   | 17      |
| 4. Data inceperii investitiei (luna/an)                         | 11/2008 |
| 5. Data programata a terminarii si PIF (luna/an)                | 12/2015 |
| 6. Valoarea decontata pana la 31 decembrie 2021 (mii lei)       | 32166   |
| 7. Valoarea programata in anul 2022 (mii lei)                   | 8926    |
| 8. Valoarea ramasa de finantat la 31.12.2022 (mii lei)          |         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Centru regional de cercetari avansate pentru boli emergente, zoonoze si siguranta alimentara - ROVETEMERG, la Universitatea de Stiinte Agricole si Medicina**  
**Veterinara „Ion Ionescu de la Brad” din Iasi**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0   | 1    | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>   | I    | 41.092 | 32.166                                  | 8.926                       |              |               |               |               |                         |
|   | II   | 41.092 | 32.166                                  | 8.926                       |              |               |               |               |                         |
| <b>6500 INVATAMANT</b>  | I    | 41.092 | 32.166                                  | 8.926                       |              |               |               |               |                         |
|   | II   | 41.092 | 32.166                                  | 8.926                       |              |               |               |               |                         |
| <b>BUGET DE STAT</b>  |      |        |   |                             |              |               |               |               |                         |
| <b>6501 INVATAMANT</b>  | I    | 1.625  | 1.625                                   |                             |              |               |               |               |                         |
|   | II   | 1.625  | 1.625                                   |                             |              |               |               |               |                         |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b>   | I    | 1.625  | 1.625                                   |                             |              |               |               |               |                         |
|   | II   | 1.625  | 1.625                                   |                             |              |               |               |               |                         |
| <b>65017101 Active fixe</b>   | I    | 1.625  | 1.625                                   |                             |              |               |               |               |                         |
|   | II   | 1.625  | 1.625                                   |                             |              |               |               |               |                         |
| <b>6501710101 Constructii</b>   | I    | 1.625  | 1.625                                   |                             |              |               |               |               |                         |
|   | II   | 1.625  | 1.625                                   |                             |              |               |               |               |                         |
| <b>VENITURI PROPRII</b>   |      |        |   |                             |              |               |               |               |                         |
| <b>6510 INVATAMANT</b>  | I    | 39.467 | 30.541                                  | 8.926                       |              |               |               |               |                         |
|   | II   | 39.467 | 30.541                                  | 8.926                       |              |               |               |               |                         |
| <b>651058 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b> | I    | 33.643 | 26.894                                  | 6.749                       |              |               |               |               |                         |
|   | II   | 33.643 | 26.894                                  | 6.749                       |              |               |               |               |                         |
| <b>65105801 Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>   | I    | 33.643 | 26.894                                  | 6.749                       |              |               |               |               |                         |
|   | II   | 33.643 | 26.894                                  | 6.749                       |              |               |               |               |                         |
| <b>6510580101 Finantarea nationala</b>  | I    | 33.643 | 26.894                                  | 6.749                       |              |               |               |               |                         |
|   | II   | 33.643 | 26.894                                  | 6.749                       |              |               |               |               |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Centru regional de cercetari avansate pentru boli emergente, zoonoze si siguranta alimentara - ROVETEMERG, la Universitatea de Stiinte Agricole si Medicina**  
**Veterinara „Ion Ionescu de la Brad” din Iasi**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|--|------|-------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0  | 1    | 2     | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| 651071 TITLUL XV ACTIVE NEFINANCIARE       | I    | 5.824 | 3.647                                   | 2.177                       |              |               |               |               |                         |
| 65107101 Active fixe                       | II   | 5.824 | 3.647                                   | 2.177                       |              |               |               |               |                         |
|  | I    | 5.824 | 3.647                                   | 2.177                       |              |               |               |               |                         |
|  | II   | 5.824 | 3.647                                   | 2.177                       |              |               |               |               |                         |
| 6510710101 Constructii                     | I    | 5.824 | 3.647                                   | 2.177                       |              |               |               |               |                         |
|  | II   | 5.824 | 3.647                                   | 2.177                       |              |               |               |               |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**SALA SPORT POLIVALENTA LA C.S.S. NR.1 MUN. CONSTANTA**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :  
 1.1 Judet / Sector Constanta  
 1.2 Municipiu / Oras / Comuna Constanta  
 1.3 Amplasament Str. Pictor Nicolae Grigorescu nr 32 Constanta

2. Date referitoare la studiul de fezabilitate  
 2.1 Numarul si data Acordului MFP Ordin 4596 / 01.01.2008  
 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 4771  
 2. Data pretului pentru calculul valorii totale (luna/an) 12/2007  
 3. Capacitati aprobate (in unitati fizice) 1830 MP  
 4. Durata de realizare aprobata (numar luni) 12

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 4771  
 2. Data pretului (luna/an) 11/2008  
 3. Durata de realizare contractata (nr. luni) 12  
 4. Data inceperii investitiei (luna/an) 11/2008  
 5. Data programata a terminarii si PIF (luna/an) 11/2015  
 6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 5549  
 7. Valoarea programata in anul 2022 (mii lei) 180  
 8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 17381

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**SALA SPORT POLIVALENTA LA C.S.S. NR.1 MUN. CONSTANTA**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament
- II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
|   |      |        |   |                             |              |               |               |               |                         |
| <b>5000 TOTAL GENERAL</b>                   | I    | 23.110 | 5.549                                   | 180                         | 2.000        | 2.000         | 4.500         | 5.000         | 3.881                   |
|   | II   | 23.110 | 5.549                                   | 180                         | 2.000        | 2.000         | 4.500         | 5.000         | 3.881                   |
| <b>6500 INVATAMANT</b>                      | I    | 23.110 | 5.549                                   | 180                         | 2.000        | 2.000         | 4.500         | 5.000         | 3.881                   |
|   | II   | 23.110 | 5.549                                   | 180                         | 2.000        | 2.000         | 4.500         | 5.000         | 3.881                   |
| <b>BUGET DE STAT</b>                        |      |        |   |                             |              |               |               |               |                         |
| <b>6501 INVATAMANT</b>                      | I    | 23.110 | 5.549                                   | 180                         | 2.000        | 2.000         | 4.500         | 5.000         | 3.881                   |
|   | II   | 23.110 | 5.549                                   | 180                         | 2.000        | 2.000         | 4.500         | 5.000         | 3.881                   |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> | I    | 23.110 | 5.549                                   | 180                         | 2.000        | 2.000         | 4.500         | 5.000         | 3.881                   |
|   | II   | 23.110 | 5.549                                   | 180                         | 2.000        | 2.000         | 4.500         | 5.000         | 3.881                   |
| <b>65017101 Active fixe</b>                 | I    | 23.110 | 5.549                                   | 180                         | 2.000        | 2.000         | 4.500         | 5.000         | 3.881                   |
|   | II   | 23.110 | 5.549                                   | 180                         | 2.000        | 2.000         | 4.500         | 5.000         | 3.881                   |
| <b>6501710101 Constructii</b>               | I    | 23.110 | 5.549                                   | 180                         | 2.000        | 2.000         | 4.500         | 5.000         | 3.881                   |
|   | II   | 23.110 | 5.549                                   | 180                         | 2.000        | 2.000         | 4.500         | 5.000         | 3.881                   |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**SALA POLIVALENTA - BAZA SPORTIVA NR. 2 LA UNIVERSITATEA POLITEHNICA DIN TIMISOARA**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :  
 1.1 Judet / Sector Timis  
 1.2 Municipiu / Oras / Comuna Timisoara  
 1.3 Amplasament Str. Dr. Aurel Paunescu Podeanu  
 Baza sportiva nr. 2 Timisoara Jud. Timis

2. Date referitoare la studiul de fezabilitate  
 2.1 Numarul si data Acordului MFP Ordin 3951 / 08.05.2008  
 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 29970  
 2. Data pretului pentru calculul valorii totale (luna/an) 09/2007  
 3. Capacitati aprobate (in unitati fizice) 6531 mp  
 4. Durata de realizare aprobata (numar luni) 24

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 29970  
 2. Data pretului (luna/an) 09/2007  
 3. Durata de realizare contractata (nr. luni) 24  
 4. Data inceperii investitiei (luna/an) 09/2010  
 5. Data programata a terminarii si PIF (luna/an) 12/2015  
 6. Valoarea decontata pana la 31 decembrie 2021 (mii lei) 25730  
 7. Valoarea programata in anul 2022 (mii lei) 1350  
 8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 20184

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**SALA POLIVALENTA - BAZA SPORTIVA NR. 2 LA UNIVERSITATEA POLITEHNICA DIN TIMISOARA**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli prelimate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
|   |      | 2      | 3                                       | 4                         | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                   |      | 47.264 | 25.730                                  | 1.350                     | 2.000        | 4.000         | 4.000         | 4.000         | 6.184                   |
| II  |      | 47.264 | 25.730                                  | 1.350                     | 2.000        | 4.000         | 4.000         | 4.000         | 6.184                   |
| <b>6500 INVATAMANT</b>                      |      | 47.264 | 25.730                                  | 1.350                     | 2.000        | 4.000         | 4.000         | 4.000         | 6.184                   |
| <b>BUGET DE STAT</b>                        |      | 47.264 | 25.730                                  | 1.350                     | 2.000        | 4.000         | 4.000         | 4.000         | 6.184                   |
| <b>6501 INVATAMANT</b>                      |      | 31.295 | 16.595                                  | 200                       | 1.500        | 3.000         | 3.000         | 3.000         | 4.000                   |
| II  |      | 31.295 | 16.595                                  | 200                       | 1.500        | 3.000         | 3.000         | 3.000         | 4.000                   |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> |      | 31.295 | 16.595                                  | 200                       | 1.500        | 3.000         | 3.000         | 3.000         | 4.000                   |
| II  |      | 31.295 | 16.595                                  | 200                       | 1.500        | 3.000         | 3.000         | 3.000         | 4.000                   |
| <b>65017101 Active fixe</b>                 |      | 31.295 | 16.595                                  | 200                       | 1.500        | 3.000         | 3.000         | 3.000         | 4.000                   |
| II  |      | 31.295 | 16.595                                  | 200                       | 1.500        | 3.000         | 3.000         | 3.000         | 4.000                   |
| <b>6501710101 Constructii</b>               |      | 31.295 | 16.595                                  | 200                       | 1.500        | 3.000         | 3.000         | 3.000         | 4.000                   |
| II  |      | 31.295 | 16.595                                  | 200                       | 1.500        | 3.000         | 3.000         | 3.000         | 4.000                   |
| <b>VENITURI PROPRII</b>                     |      |        |   |                           |              |               |               |               |                         |
| <b>6510 INVATAMANT</b>                      |      | 15.969 | 9.135                                   | 1.150                     | 500          | 1.000         | 1.000         | 1.000         | 2.184                   |
| II  |      | 15.969 | 9.135                                   | 1.150                     | 500          | 1.000         | 1.000         | 1.000         | 2.184                   |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b> |      | 15.969 | 9.135                                   | 1.150                     | 500          | 1.000         | 1.000         | 1.000         | 2.184                   |
| II  |      | 15.969 | 9.135                                   | 1.150                     | 500          | 1.000         | 1.000         | 1.000         | 2.184                   |
| <b>65107101 Active fixe</b>                 |      | 15.969 | 9.135                                   | 1.150                     | 500          | 1.000         | 1.000         | 1.000         | 2.184                   |
| II  |      | 15.969 | 9.135                                   | 1.150                     | 500          | 1.000         | 1.000         | 1.000         | 2.184                   |
| <b>6510710101 Constructii</b>               |      | 15.969 | 9.135                                   | 1.150                     | 500          | 1.000         | 1.000         | 1.000         | 2.184                   |
| II  |      | 15.969 | 9.135                                   | 1.150                     | 500          | 1.000         | 1.000         | 1.000         | 2.184                   |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**CLADIRE NOUA PENTRU PALATUL COPIILOR ARAD SI INSPECTORATUL SCOLAR JUDETEAN ARAD**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector Arad
  - 1.2 Municipiu / Oras / Comuna Arad
  - 1.3 Amplasament Str. Lacului
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP Ordin 3837 / 26.05.2021
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 39882
2. Data pretului pentru calculul valorii totale (luna/an) 12/2020
3. Capacitati aprobate (in unitati fizice) 4800 MP
4. Durata de realizare aprobata (numar luni) 36

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 39882
2. Data pretului (luna/an) 12/2020
3. Durata de realizare contractata (nr. luni) 36
4. Data inceperii investitiei (luna/an) 07/2009
5. Data programata a terminarii si PIF (luna/an) 12/2023
6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 33669
7. Valoarea programata in anul 2022 (mii lei) 3210
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 3003



**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**CLADIRE NOUA PENTRU PALATUL COPIILOR ARAD SI INSPECTORATUL SCOLAR JUDETEAN ARAD**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament
- II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0   | 1    | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                   | I    | 39.882 | 33.669                                  | 3.210                       | 2.500        | 503           |               |               |                         |
|   | II   | 39.882 | 33.669                                  | 3.210                       | 2.500        | 503           |               |               |                         |
| <b>6500 INVATAMANT</b>                      | I    | 39.882 | 33.669                                  | 3.210                       | 2.500        | 503           |               |               |                         |
|   | II   | 39.882 | 33.669                                  | 3.210                       | 2.500        | 503           |               |               |                         |
| <b>BUGET DE STAT</b>                        |      |        |   |                             |              |               |               |               |                         |
| <b>6501 INVATAMANT</b>                      | I    | 39.882 | 33.669                                  | 3.210                       | 2.500        | 503           |               |               |                         |
|   | II   | 39.882 | 33.669                                  | 3.210                       | 2.500        | 503           |               |               |                         |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> | I    | 39.882 | 33.669                                  | 3.210                       | 2.500        | 503           |               |               |                         |
|   | II   | 39.882 | 33.669                                  | 3.210                       | 2.500        | 503           |               |               |                         |
| <b>65017101 Active fixe</b>                 | I    | 39.882 | 33.669                                  | 3.210                       | 2.500        | 503           |               |               |                         |
|   | II   | 39.882 | 33.669                                  | 3.210                       | 2.500        | 503           |               |               |                         |
| <b>6501710101 Constructii</b>               | I    | 39.882 | 33.669                                  | 3.210                       | 2.500        | 503           |               |               |                         |
|   | II   | 39.882 | 33.669                                  | 3.210                       | 2.500        | 503           |               |               |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**PARC TEHNOLOGIC UNIVERSITAR IT LA UNIVERSITATEA DIN CRAIOVA CORP A+B**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector Dolj
  - 1.2 Municipiu / Oras / Comuna Craiova
  - 1.3 Amplasament Calea Bucuresti nr. 25 Bl. S 200
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP H.G. 1580 / 01.01.2004
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 73312
2. Data pretului pentru calculul valorii totale (luna/an) 03/2006
3. Capacitati aprobate (in unitati fizice) 15097 MP
4. Durata de realizare aprobata (numar luni) 24

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 73312
2. Data pretului (luna/an) 03/2006
3. Durata de realizare contractata (nr. luni) 24
4. Data inceperii investitiei (luna/an) 02/2007
5. Data programata a terminarii si PIF (luna/an) 12/2016
6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 30191
7. Valoarea programata in anul 2022 (mii lei) 850
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 42271

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**PARC TEHNOLOGIC UNIVERSITAR IT LA UNIVERSITATEA DIN CRAIOVA CORP A+B**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli prelimate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
|   |      | 2      | 3                                       | 4                         | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                   |      | 73.312 | 30.191                                  | 850                       | 500          | 1.000         | 5.000         | 5.000         | 30.771                  |
| II  |      | 73.312 | 30.191                                  | 850                       | 500          | 1.000         | 5.000         | 5.000         | 30.771                  |
| <b>6500 INVATAMANT</b>                      |      | 73.312 | 30.191                                  | 850                       | 500          | 1.000         | 5.000         | 5.000         | 30.771                  |
| II  |      | 73.312 | 30.191                                  | 850                       | 500          | 1.000         | 5.000         | 5.000         | 30.771                  |
| <b>BUGET DE STAT</b>                        |      |        |   |                           |              |               |               |               |                         |
| <b>6501 INVATAMANT</b>                      |      | 41.272 | 27.272                                  |                           |              |               | 2.000         | 2.000         | 10.000                  |
| II  |      | 41.272 | 27.272                                  |                           |              |               | 2.000         | 2.000         | 10.000                  |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> |      | 41.272 | 27.272                                  |                           |              |               | 2.000         | 2.000         | 10.000                  |
| II  |      | 41.272 | 27.272                                  |                           |              |               | 2.000         | 2.000         | 10.000                  |
| <b>65017101 Active fixe</b>                 |      | 41.272 | 27.272                                  |                           |              |               | 2.000         | 2.000         | 10.000                  |
| II  |      | 41.272 | 27.272                                  |                           |              |               | 2.000         | 2.000         | 10.000                  |
| <b>6501710101 Constructii</b>               |      | 41.272 | 27.272                                  |                           |              |               | 2.000         | 2.000         | 10.000                  |
| II  |      | 41.272 | 27.272                                  |                           |              |               | 2.000         | 2.000         | 10.000                  |
| <b>VENITURI PROPRII</b>                     |      |        |   |                           |              |               |               |               |                         |
| <b>6510 INVATAMANT</b>                      |      | 32.040 | 2.919                                   | 850                       | 500          | 1.000         | 3.000         | 3.000         | 20.771                  |
| II  |      | 32.040 | 2.919                                   | 850                       | 500          | 1.000         | 3.000         | 3.000         | 20.771                  |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b> |      | 32.040 | 2.919                                   | 850                       | 500          | 1.000         | 3.000         | 3.000         | 20.771                  |
| II  |      | 32.040 | 2.919                                   | 850                       | 500          | 1.000         | 3.000         | 3.000         | 20.771                  |
| <b>65107101 Active fixe</b>                 |      | 32.040 | 2.919                                   | 850                       | 500          | 1.000         | 3.000         | 3.000         | 20.771                  |
| II  |      | 32.040 | 2.919                                   | 850                       | 500          | 1.000         | 3.000         | 3.000         | 20.771                  |
| <b>6510710101 Constructii</b>               |      | 32.040 | 2.919                                   | 850                       | 500          | 1.000         | 3.000         | 3.000         | 20.771                  |
| II  |      | 32.040 | 2.919                                   | 850                       | 500          | 1.000         | 3.000         | 3.000         | 20.771                  |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**SPATII CAZARE 1502 LOC. CORP A+B+C ALEEA SPOTIVILOR LA UNIVERSITATEA DE VEST DIN TIMISOARA**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector Timis
  - 1.2 Municipiu / Oras / Comuna Timisoara
  - 1.3 Amplasament
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP 1889 / 01.01.1998
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret) H.G. 48 / 01.01.1999

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 36585
2. Data pretului pentru calculul valorii totale (luna/an) 07/1998
3. Capacitati aprobate (in unitati fizice) 1502 locuri cazare
4. Durata de realizare aprobata (numar luni) 30

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 2833
2. Data pretului (luna/an) 03/2007
3. Durata de realizare contractata (nr. luni) 30
4. Data inceperii investitiei (luna/an) 03/2007
5. Data programata a terminarii si PIF (luna/an) 12/2016
6. Valoarea decontata pana la 31 decembrie 2021 (mii lei) 48689
7. Valoarea programata in anul 2022 (mii lei) 32550
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 7628

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**SPATII CAZARE 1502 LOC. CORP A+B+C ALEA SPOTIVILOR LA UNIVERSITATEA DE VEST DIN TIMISOARA**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
|   |      | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                   |      | 88.867 | 48.689                                  | 32.550                      | 7.628        |               |               |               |                         |
| II  |      | 88.867 | 48.689                                  | 32.550                      | 7.628        |               |               |               |                         |
| <b>6500 INVATAMANT</b>                      |      | 88.867 | 48.689                                  | 32.550                      | 7.628        |               |               |               |                         |
| II  |      | 88.867 | 48.689                                  | 32.550                      | 7.628        |               |               |               |                         |
| <b>BUGET DE STAT</b>                        |      |        |   |                             |              |               |               |               |                         |
| <b>6501 INVATAMANT</b>                      |      | 54.594 | 39.444                                  | 10.150                      | 5.000        |               |               |               |                         |
| II  |      | 54.594 | 39.444                                  | 10.150                      | 5.000        |               |               |               |                         |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> |      | 54.594 | 39.444                                  | 10.150                      | 5.000        |               |               |               |                         |
| II  |      | 54.594 | 39.444                                  | 10.150                      | 5.000        |               |               |               |                         |
| <b>65017101 Active fixe</b>                 |      | 54.594 | 39.444                                  | 10.150                      | 5.000        |               |               |               |                         |
| II  |      | 54.594 | 39.444                                  | 10.150                      | 5.000        |               |               |               |                         |
| <b>6501710101 Constructii</b>               |      | 54.594 | 39.444                                  | 10.150                      | 5.000        |               |               |               |                         |
| II  |      | 54.594 | 39.444                                  | 10.150                      | 5.000        |               |               |               |                         |
| <b>VENITURI PROPRII</b>                     |      |        |   |                             |              |               |               |               |                         |
| <b>6510 INVATAMANT</b>                      |      | 34.273 | 9.245                                   | 22.400                      | 2.628        |               |               |               |                         |
| II  |      | 34.273 | 9.245                                   | 22.400                      | 2.628        |               |               |               |                         |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b> |      | 34.273 | 9.245                                   | 22.400                      | 2.628        |               |               |               |                         |
| II  |      | 34.273 | 9.245                                   | 22.400                      | 2.628        |               |               |               |                         |
| <b>65107101 Active fixe</b>                 |      | 34.273 | 9.245                                   | 22.400                      | 2.628        |               |               |               |                         |
| II  |      | 34.273 | 9.245                                   | 22.400                      | 2.628        |               |               |               |                         |
| <b>6510710101 Constructii</b>               |      | 34.273 | 9.245                                   | 22.400                      | 2.628        |               |               |               |                         |
| II  |      | 34.273 | 9.245                                   | 22.400                      | 2.628        |               |               |               |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**SPATIILOR CAZARE 402 LOC. LA UNIVERSITATEA ORADEA**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector Bihor
  - 1.2 Municipiu / Oras / Comuna Oradea
  - 1.3 Amplasament Str Armatei nr.1
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP 1342 / 01.01.1998
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret) H.G. 660 / 01.01.1998

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 4300
2. Data pretului pentru calculul valorii totale (luna/an) 04/1998
3. Capacitati aprobate (in unitati fizice) 402 LOC
4. Durata de realizare aprobata (numar luni) 24

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 3527
2. Data pretului (luna/an) 08/1998
3. Durata de realizare contractata (nr. luni) 24
4. Data inceperii investitiei (luna/an) 12/1998
5. Data programata a terminarii si PIF (luna/an) 12/2015
6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 22041
7. Valoarea programata in anul 2022 (mii lei) 525
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 13548

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII  
SPATIILOR CAZARE 402 LOC. LA UNIVERSITATEA ORADEA

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli prelimate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|--|------|--------|---|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
|  |      | 2      | 3                                       | 4                         | 5            | 6             | 7             | 8             | 9                       |
| 5000 TOTAL GENERAL                         | I    | 36.114 | 22.041                                  | 525                       | 3.350        | 3.000         | 3.000         | 4.198         |                         |
|  | II   | 36.114 | 22.041                                  | 525                       | 3.350        | 3.000         | 3.000         | 4.198         |                         |
| 6500 INVATAMANT                            | I    | 36.114 | 22.041                                  | 525                       | 3.350        | 3.000         | 3.000         | 4.198         |                         |
|  | II   | 36.114 | 22.041                                  | 525                       | 3.350        | 3.000         | 3.000         | 4.198         |                         |
| BUGET DE STAT                              |      |        |   |                           |              |               |               |               |                         |
| 6501 INVATAMANT                            | I    | 34.117 | 21.642                                  | 475                       | 3.000        | 3.000         | 3.000         | 3.000         |                         |
|  | II   | 34.117 | 21.642                                  | 475                       | 3.000        | 3.000         | 3.000         | 3.000         |                         |
| 650171 TITLUL XV ACTIVE NEFINANCIARE       | I    | 34.117 | 21.642                                  | 475                       | 3.000        | 3.000         | 3.000         | 3.000         |                         |
|  | II   | 34.117 | 21.642                                  | 475                       | 3.000        | 3.000         | 3.000         | 3.000         |                         |
| 65017101 Active fixe                       | I    | 34.117 | 21.642                                  | 475                       | 3.000        | 3.000         | 3.000         | 3.000         |                         |
|  | II   | 34.117 | 21.642                                  | 475                       | 3.000        | 3.000         | 3.000         | 3.000         |                         |
| 6501710101 Constructii                     | I    | 34.117 | 21.642                                  | 475                       | 3.000        | 3.000         | 3.000         | 3.000         |                         |
|  | II   | 34.117 | 21.642                                  | 475                       | 3.000        | 3.000         | 3.000         | 3.000         |                         |
| VENITURI PROPRII                           |      |        |   |                           |              |               |               |               |                         |
| 6510 INVATAMANT                            | I    | 1.997  | 399                                     | 50                        | 350          |               |               | 1.198         |                         |
|  | II   | 1.997  | 399                                     | 50                        | 350          |               |               | 1.198         |                         |
| 651071 TITLUL XV ACTIVE NEFINANCIARE       | I    | 1.997  | 399                                     | 50                        | 350          |               |               | 1.198         |                         |
|  | II   | 1.997  | 399                                     | 50                        | 350          |               |               | 1.198         |                         |
| 65107101 Active fixe                       | I    | 1.997  | 399                                     | 50                        | 350          |               |               | 1.198         |                         |
|  | II   | 1.997  | 399                                     | 50                        | 350          |               |               | 1.198         |                         |
| 6510710101 Constructii                     | I    | 1.997  | 399                                     | 50                        | 350          |               |               | 1.198         |                         |
|  | II   | 1.997  | 399                                     | 50                        | 350          |               |               | 1.198         |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Sediul Inspectoratului Scolar Judetean Sibiu**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector Sibiu
  - 1.2 Municipiu / Oras / Comuna Sibiu
  - 1.3 Amplasament Str. Turismului nr. 15
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP Ordin 4167 / 12.05.2011
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 10994
2. Data pretului pentru calculul valorii totale (luna/an) 12/2006
3. Capacitati aprobate (in unitati fizice) 3393 MP
4. Durata de realizare aprobata (numar luni) 24

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 10994
2. Data pretului (luna/an) 12/2006
3. Durata de realizare contractata (nr. luni) 24
4. Data inceperii investitiei (luna/an) 07/2007
5. Data programata a terminarii si PIF (luna/an) 05/2015
6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 8586
7. Valoarea programata in anul 2022 (mii lei) 45
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 2363



FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII  
Sediul Inspectoratului Scolar Judetean Sibiu

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|--|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0  | 1    | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| 5000 TOTAL GENERAL                         | I    | 10.994 | 8.586                                   | 45                          | 20           | 300           | 800           | 1.243         |                         |
|  | II   | 10.994 | 8.586                                   | 45                          | 20           | 300           | 800           | 1.243         |                         |
| 6500 INVATAMANT                            | I    | 10.994 | 8.586                                   | 45                          | 20           | 300           | 800           | 1.243         |                         |
|  | II   | 10.994 | 8.586                                   | 45                          | 20           | 300           | 800           | 1.243         |                         |
| BUGET DE STAT                              |      |        |   |                             |              |               |               |               |                         |
| 6501 INVATAMANT                            | I    | 10.994 | 8.586                                   | 45                          | 20           | 300           | 800           | 1.243         |                         |
|  | II   | 10.994 | 8.586                                   | 45                          | 20           | 300           | 800           | 1.243         |                         |
| 650171 TITLUL XV ACTIVE NEFINANCIARE       | I    | 10.994 | 8.586                                   | 45                          | 20           | 300           | 800           | 1.243         |                         |
|  | II   | 10.994 | 8.586                                   | 45                          | 20           | 300           | 800           | 1.243         |                         |
| 65017101 Active fixe                       | I    | 10.994 | 8.586                                   | 45                          | 20           | 300           | 800           | 1.243         |                         |
|  | II   | 10.994 | 8.586                                   | 45                          | 20           | 300           | 800           | 1.243         |                         |
| 6501710101 Constructii                     | I    | 10.994 | 8.586                                   | 45                          | 20           | 300           | 800           | 1.243         |                         |
|  | II   | 10.994 | 8.586                                   | 45                          | 20           | 300           | 800           | 1.243         |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**MODERNIZARE SI EXTINDERE BAZA SPORTIVA LA CLUB SPORTIV SCOLAR GLORIA ARAD**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector Arad
  - 1.2 Municipiu / Oras / Comuna Arad
  - 1.3 Amplasament Str Iovan Rusu Siria
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP 88 / 01.01.1998
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret) Ordin 3236 / 01.01.1998

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 9510
2. Data pretului pentru calculul valorii totale (luna/an) 09/1997
3. Capacitati aprobate (in unitati fizice) 2400 mp
4. Durata de realizare aprobata (numar luni) 24

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 9510
2. Data pretului (luna/an) 10/2000
3. Durata de realizare contractata (nr. luni) 24
4. Data inceperii investitiei (luna/an) 12/2000
5. Data programata a terminarii si PIF (luna/an) 12/2015
6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 8282
7. Valoarea programata in anul 2022 (mii lei) 49
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 1179

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**MODERNIZARE SI EXTINDERE BAZA SPORTIVA LA CLUB SPORTIV SCOLAR GLORIA ARAD**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament
- II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|-------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0   | 1    | 2     | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                   | I    | 9.510 | 8.282                                   | 49                          | 500          | 679           |               |               |                         |
|   | II   | 9.510 | 8.282                                   | 49                          | 500          | 679           |               |               |                         |
| <b>6500 INVATAMANT</b>                      | I    | 9.510 | 8.282                                   | 49                          | 500          | 679           |               |               |                         |
|   | II   | 9.510 | 8.282                                   | 49                          | 500          | 679           |               |               |                         |
| <b>BUGET DE STAT</b>                        |      |       |   |                             |              |               |               |               |                         |
| <b>6501 INVATAMANT</b>                      | I    | 9.510 | 8.282                                   | 49                          | 500          | 679           |               |               |                         |
|   | II   | 9.510 | 8.282                                   | 49                          | 500          | 679           |               |               |                         |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> | I    | 9.510 | 8.282                                   | 49                          | 500          | 679           |               |               |                         |
|   | II   | 9.510 | 8.282                                   | 49                          | 500          | 679           |               |               |                         |
| <b>65017101 Active fixe</b>                 | I    | 9.510 | 8.282                                   | 49                          | 500          | 679           |               |               |                         |
|   | II   | 9.510 | 8.282                                   | 49                          | 500          | 679           |               |               |                         |
| <b>6501710101 Constructii</b>               | I    | 9.510 | 8.282                                   | 49                          | 500          | 679           |               |               |                         |
|   | II   | 9.510 | 8.282                                   | 49                          | 500          | 679           |               |               |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**EXTINDERE P+3E+M LA CSS CAIAC CANOE ORSOVA JUD MEHEDINTI**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
- 1.1 Judet / Sector Mehedinti
  - 1.2 Municipiu / Oras / Comuna Orsova
  - 1.3 Amplasament Str. Crizantemelor nr. 15
2. Date referitoare la studiul de fezabilitate
- 2.1 Numarul si data Acordului MFP Ordin 4611 / 28.06.2008
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

- 1. Valoarea totala aprobata (mii lei) 6460
- 2. Data pretului pentru calculul valorii totale (luna/an) 12/2006
- 3. Capacitati aprobate (in unitati fizice) 2591 MP
- 4. Durata de realizare aprobata (numar luni) 9

**C. DATE PRIVIND DERULAREA LUCRARILOR**

- 1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 5494
- 2. Data pretului (luna/an) 08/2008
- 3. Durata de realizare contractata (nr. luni) 9
- 4. Data inceperii investitiei (luna/an) 08/2008
- 5. Data programata a terminarii si PIF (luna/an) 12/2014
- 6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 6102
- 7. Valoarea programata in anul 2022 (mii lei) 81
- 8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 277

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**EXTINDERE P+3E+M LA CSS CAIAC CANOE ORSOVA JUD MEHEDINTI**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament
- II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|-------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0   | 1    | 2     | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                   | I    | 6.460 | 6.102                                   | 81                          | 90           | 187           |               |               |                         |
|   | II   | 6.460 | 6.102                                   | 81                          | 90           | 187           |               |               |                         |
| <b>6500 INVATAMANT</b>                      | I    | 6.460 | 6.102                                   | 81                          | 90           | 187           |               |               |                         |
|   | II   | 6.460 | 6.102                                   | 81                          | 90           | 187           |               |               |                         |
| <b>BUGET DE STAT</b>                        |      |       |   |                             |              |               |               |               |                         |
| <b>6501 INVATAMANT</b>                      | I    | 6.460 | 6.102                                   | 81                          | 90           | 187           |               |               |                         |
|   | II   | 6.460 | 6.102                                   | 81                          | 90           | 187           |               |               |                         |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> | I    | 6.460 | 6.102                                   | 81                          | 90           | 187           |               |               |                         |
|   | II   | 6.460 | 6.102                                   | 81                          | 90           | 187           |               |               |                         |
| <b>65017101 Active fixe</b>                 | I    | 6.460 | 6.102                                   | 81                          | 90           | 187           |               |               |                         |
|   | II   | 6.460 | 6.102                                   | 81                          | 90           | 187           |               |               |                         |
| <b>6501710101 Constructii</b>               | I    | 6.460 | 6.102                                   | 81                          | 90           | 187           |               |               |                         |
|   | II   | 6.460 | 6.102                                   | 81                          | 90           | 187           |               |               |                         |

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII  
CASA CORPULUI DIDACTIC SUCEAVA

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

A. DATE GENERALE

1. Date geografice :  
1.1 Judet / Sector Suceava  
1.2 Municipiu / Oras / Comuna Suceava  
1.3 Amplasament Calea Unirii nr. 15 incinta  
Grupului Scolar nr. 2

2. Date referitoare la studiul de fezabilitate  
2.1 Numarul si data Acordului MFP Ordin 4610 / 27.06.2008  
2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI

1. Valoarea totala aprobata (mii lei) 8778  
2. Data pretului pentru calculul valorii totale (luna/an) 04/2011  
3. Capacitati aprobate (in unitati fizice) 1792 MP  
4. Durata de realizare aprobata (numar luni) 36

C. DATE PRIVIND DERULAREA LUCRARILOR

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 8777  
2. Data pretului (luna/an) 04/2011  
3. Durata de realizare contractata (nr. luni) 24  
4. Data inceperii investitiei (luna/an) 12/2011  
5. Data programata a terminarii si PIF (luna/an) 12/2016  
6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 2309  
7. Valoarea programata in anul 2022 (mii lei)  
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 6469

FISA  
 OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII  
 CASA CORPULUI DIDACTIC SUCEAVA

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
- II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|--|------|-------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0  | 1    | 2     | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| 5000 TOTAL GENERAL                         | I    | 8.778 | 2.309                                   |                             | 20           | 300           | 500           | 1.500         | 4.149                   |
|  | II   | 8.778 | 2.309                                   |                             | 20           | 300           | 500           | 1.500         | 4.149                   |
| 6500 INVATAMANT                            | I    | 8.778 | 2.309                                   |                             | 20           | 300           | 500           | 1.500         | 4.149                   |
|  | II   | 8.778 | 2.309                                   |                             | 20           | 300           | 500           | 1.500         | 4.149                   |
| BUGET DE STAT                              |      |       |   |                             |              |               |               |               |                         |
| 6501 INVATAMANT                            | I    | 8.778 | 2.309                                   |                             | 20           | 300           | 500           | 1.500         | 4.149                   |
|  | II   | 8.778 | 2.309                                   |                             | 20           | 300           | 500           | 1.500         | 4.149                   |
| 650171 TITLUL XV ACTIVE NEFINANCIARE       | I    | 8.778 | 2.309                                   |                             | 20           | 300           | 500           | 1.500         | 4.149                   |
|  | II   | 8.778 | 2.309                                   |                             | 20           | 300           | 500           | 1.500         | 4.149                   |
| 65017101 Active fixe                       | I    | 8.778 | 2.309                                   |                             | 20           | 300           | 500           | 1.500         | 4.149                   |
|  | II   | 8.778 | 2.309                                   |                             | 20           | 300           | 500           | 1.500         | 4.149                   |
| 6501710101 Constructii                     | I    | 8.778 | 2.309                                   |                             | 20           | 300           | 500           | 1.500         | 4.149                   |
|  | II   | 8.778 | 2.309                                   |                             | 20           | 300           | 500           | 1.500         | 4.149                   |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**MANSARDARE CLADIRE FACULTATEA CONSTRUCTII CIVILE INDUSTRIALE SI AGRICOLE LA UNIVERSITATEA TEHNICA DE CONSTRUCTII**  
**BUCURESTI**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector Bucuresti
  - 1.2 Municipiu / Oras / Comuna B-dul Lacul Tei nr. 124
  - 1.3 Amplasament
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP Ordin 1838 / 24.08.2007
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 9323
2. Data pretului pentru calculul valorii totale (luna/an) 10/2006
3. Capacitati aprobate (in unitati fizice) 1830 MP
4. Durata de realizare aprobata (numar luni) 24

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 4645
2. Data pretului (luna/an) 04/2008
3. Durata de realizare contractata (nr. luni) 24
4. Data inceperii investitiei (luna/an) 04/2008
5. Data programata a terminarii si PIF (luna/an) 12/2015
6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 5713
7. Valoarea programata in anul 2022 (mii lei) 1553
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 2728



**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**MANSARDARE CLADIRE FACULTATEA CONSTRUCTII CIVILE INDUSTRIALE SI AGRICOLE LA UNIVERSITATEA TEHNICA DE CONSTRUCTII**  
**BUCURESTI**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament
- II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|-------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
|   |      | 2     | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                   |      |       |   |                             |              |               |               |               |                         |
| I   | I    | 9.994 | 5.713                                   | 1.553                       | 2.516        | 212           |               |               |                         |
| II  | II   | 9.994 | 5.713                                   | 1.553                       | 2.516        | 212           |               |               |                         |
| <b>6500 INVATAMANT</b>                      |      |       |   |                             |              |               |               |               |                         |
| I   | I    | 9.994 | 5.713                                   | 1.553                       | 2.516        | 212           |               |               |                         |
| II  | II   | 9.994 | 5.713                                   | 1.553                       | 2.516        | 212           |               |               |                         |
| <b>BUGET DE STAT</b>                        |      |       |   |                             |              |               |               |               |                         |
| <b>6501 INVATAMANT</b>                      |      |       |   |                             |              |               |               |               |                         |
| I   | I    | 7.019 | 5.201                                   | 90                          | 1.516        | 212           |               |               |                         |
| II  | II   | 7.019 | 5.201                                   | 90                          | 1.516        | 212           |               |               |                         |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> |      |       |   |                             |              |               |               |               |                         |
| I   | I    | 7.019 | 5.201                                   | 90                          | 1.516        | 212           |               |               |                         |
| II  | II   | 7.019 | 5.201                                   | 90                          | 1.516        | 212           |               |               |                         |
| <b>65017101 Active fixe</b>                 |      |       |   |                             |              |               |               |               |                         |
| I   | I    | 7.019 | 5.201                                   | 90                          | 1.516        | 212           |               |               |                         |
| II  | II   | 7.019 | 5.201                                   | 90                          | 1.516        | 212           |               |               |                         |
| <b>6501710101 Constructii</b>               |      |       |   |                             |              |               |               |               |                         |
| I   | I    | 7.019 | 5.201                                   | 90                          | 1.516        | 212           |               |               |                         |
| II  | II   | 7.019 | 5.201                                   | 90                          | 1.516        | 212           |               |               |                         |
| <b>VENITURI PROPRII</b>                     |      |       |   |                             |              |               |               |               |                         |
| <b>6510 INVATAMANT</b>                      |      |       |   |                             |              |               |               |               |                         |
| I   | I    | 2.975 | 512                                     | 1.463                       | 1.000        |               |               |               |                         |
| II  | II   | 2.975 | 512                                     | 1.463                       | 1.000        |               |               |               |                         |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b> |      |       |   |                             |              |               |               |               |                         |
| I   | I    | 2.975 | 512                                     | 1.463                       | 1.000        |               |               |               |                         |
| II  | II   | 2.975 | 512                                     | 1.463                       | 1.000        |               |               |               |                         |
| <b>65107101 Active fixe</b>                 |      |       |   |                             |              |               |               |               |                         |
| I   | I    | 2.975 | 512                                     | 1.463                       | 1.000        |               |               |               |                         |
| II  | II   | 2.975 | 512                                     | 1.463                       | 1.000        |               |               |               |                         |
| <b>6510710101 Constructii</b>               |      |       |   |                             |              |               |               |               |                         |
| I   | I    | 2.975 | 512                                     | 1.463                       | 1.000        |               |               |               |                         |
| II  | II   | 2.975 | 512                                     | 1.463                       | 1.000        |               |               |               |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**SPATII DE INVATAMANT ETAPA A II A AMFITEATRU 500 LOCURI LA UNIVERSITATEA VALAHIA DIN TARGOVISTE**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :  
 1.1 Judet / Sector  
 1.2 Municipiu / Oras / Comuna  
 1.3 Amplasament  
 Mun Targoviste
2. Date referitoare la studiul de fezabilitate  
 2.1 Numarul si data Acordului MFP  
 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)  
 Ordin 4895 / 28.07.2008

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 9797  
 2. Data pretului pentru calculul valorii totale (luna/an) 01/2008  
 3. Capacitati aprobate (in unitati fizice) 2390 MP  
 4. Durata de realizare aprobata (numar luni) 24

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 9797  
 2. Data pretului (luna/an) 01/2008  
 3. Durata de realizare contractata (nr. luni) 17  
 4. Data inceperii investitiei (luna/an) 10/2008  
 5. Data programata a terminarii si PIF (luna/an) 12/2015  
 6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 5573  
 7. Valoarea programata in anul 2022 (mii lei) 65  
 8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 4159

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**SPATII DE INVATAMANT ETAPA A II A AMFITEATRU 500 LOCURI LA UNIVERSITATEA VALAHIA DIN TARGOVISTE**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament
- II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|-------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
|   |      | 2     | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                   |      | 9.797 | 5.573                                   | 65                          | 1.935        | 2.224         |               |               |                         |
|   | I    | 9.797 | 5.573                                   | 65                          | 1.935        | 2.224         |               |               |                         |
|   | II   | 9.797 | 5.573                                   | 65                          | 1.935        | 2.224         |               |               |                         |
| <b>6500 INVATAMANT</b>                      |      | 9.797 | 5.573                                   | 65                          | 1.935        | 2.224         |               |               |                         |
|   | I    | 9.797 | 5.573                                   | 65                          | 1.935        | 2.224         |               |               |                         |
|   | II   | 9.797 | 5.573                                   | 65                          | 1.935        | 2.224         |               |               |                         |
| <b>BUGET DE STAT</b>                        |      |       |   |                             |              |               |               |               |                         |
|   | I    | 7.168 | 4.168                                   | 65                          | 1.435        | 1.500         |               |               |                         |
|   | II   | 7.168 | 4.168                                   | 65                          | 1.435        | 1.500         |               |               |                         |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> |      | 7.168 | 4.168                                   | 65                          | 1.435        | 1.500         |               |               |                         |
|   | I    | 7.168 | 4.168                                   | 65                          | 1.435        | 1.500         |               |               |                         |
|   | II   | 7.168 | 4.168                                   | 65                          | 1.435        | 1.500         |               |               |                         |
| <b>65017101 Constructii</b>                 |      | 7.168 | 4.168                                   | 65                          | 1.435        | 1.500         |               |               |                         |
|   | I    | 7.168 | 4.168                                   | 65                          | 1.435        | 1.500         |               |               |                         |
|   | II   | 7.168 | 4.168                                   | 65                          | 1.435        | 1.500         |               |               |                         |
| <b>VENITURI PROPRII</b>                     |      |       |   |                             |              |               |               |               |                         |
|   | I    | 2.629 | 1.405                                   |                             | 500          | 724           |               |               |                         |
|   | II   | 2.629 | 1.405                                   |                             | 500          | 724           |               |               |                         |
| <b>6510 INVATAMANT</b>                      |      | 2.629 | 1.405                                   |                             | 500          | 724           |               |               |                         |
|   | I    | 2.629 | 1.405                                   |                             | 500          | 724           |               |               |                         |
|   | II   | 2.629 | 1.405                                   |                             | 500          | 724           |               |               |                         |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b> |      | 2.629 | 1.405                                   |                             | 500          | 724           |               |               |                         |
|   | I    | 2.629 | 1.405                                   |                             | 500          | 724           |               |               |                         |
|   | II   | 2.629 | 1.405                                   |                             | 500          | 724           |               |               |                         |
| <b>65107101 Active fixe</b>                 |      | 2.629 | 1.405                                   |                             | 500          | 724           |               |               |                         |
|   | I    | 2.629 | 1.405                                   |                             | 500          | 724           |               |               |                         |
|   | II   | 2.629 | 1.405                                   |                             | 500          | 724           |               |               |                         |
| <b>6510710101 Constructii</b>               |      | 2.629 | 1.405                                   |                             | 500          | 724           |               |               |                         |
|   | I    | 2.629 | 1.405                                   |                             | 500          | 724           |               |               |                         |
|   | II   | 2.629 | 1.405                                   |                             | 500          | 724           |               |               |                         |

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

Spitalul clinic universitar „George Emil Palade” la Universitatea de medicina, farmacie stiinte si tehnologie George Emil Palade, din Targu Mures

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

## A. DATE GENERALE

1. Date geografice :  
 1.1 Judet / Sector Mures  
 1.2 Municipiu / Oras / Comuna Loc. Livezeni F N  
 1.3 Amplasament

2. Date referitoare la studiul de fezabilitate  
 2.1 Numarul si data Acordului MFP Ordin 3798 / 24.03.2020  
 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

## B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI

1. Valoarea totala aprobata (mii lei) 19260  
 2. Data pretului pentru calculul valorii totale (luna/an) 08/2008  
 3. Capacitati aprobate (in unitati fizice) 7810 mp  
 4. Durata de realizare aprobata (numar luni) 16

## C. DATE PRIVIND DERULAREA LUCRARILOR

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 14998  
 2. Data pretului (luna/an) 12/2008  
 3. Durata de realizare contractata (nr. luni) 16  
 4. Data inceperii investitiei (luna/an) 12/2008  
 5. Data programata a terminarii si PIF (luna/an) 12/2016  
 6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 10455  
 7. Valoarea programata in anul 2022 (mii lei) 400  
 8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 8405

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Spitalul clinic universitar „George Emil Palade” la Universitatea de medicina, farmacie stiinte si tehnologie George Emil Palade, din Targu Mures**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli prelimate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0   | 1    | 2      | 3                                       | 4                         | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                   | I    | 19.260 | 10.455                                  | 400                       | 1.000        | 2.000         | 2.500         | 2.905         |                         |
|   | II   | 19.260 | 10.455                                  | 400                       | 1.000        | 2.000         | 2.500         | 2.905         |                         |
| <b>6500 INVATAMANT</b>                      | I    | 19.260 | 10.455                                  | 400                       | 1.000        | 2.000         | 2.500         | 2.905         |                         |
|   | II   | 19.260 | 10.455                                  | 400                       | 1.000        | 2.000         | 2.500         | 2.905         |                         |
| <b>BUGET DE STAT</b>                        |      |        |   |                           |              |               |               |               |                         |
| <b>6501 INVATAMANT</b>                      | I    | 10.447 | 10.447                                  |                           |              |               |               |               |                         |
|   | II   | 10.447 | 10.447                                  |                           |              |               |               |               |                         |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> | I    | 10.447 | 10.447                                  |                           |              |               |               |               |                         |
|   | II   | 10.447 | 10.447                                  |                           |              |               |               |               |                         |
| <b>65017101 Active fixe</b>                 | I    | 10.447 | 10.447                                  |                           |              |               |               |               |                         |
|   | II   | 10.447 | 10.447                                  |                           |              |               |               |               |                         |
| <b>6501710101 Constructii</b>               | I    | 10.447 | 10.447                                  |                           |              |               |               |               |                         |
|   | II   | 10.447 | 10.447                                  |                           |              |               |               |               |                         |
| <b>VENITURI PROPRII</b>                     |      |        |   |                           |              |               |               |               |                         |
| <b>6510 INVATAMANT</b>                      | I    | 8.813  | 8                                       | 400                       | 1.000        | 2.000         | 2.500         | 2.905         |                         |
|   | II   | 8.813  | 8                                       | 400                       | 1.000        | 2.000         | 2.500         | 2.905         |                         |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b> | I    | 8.813  | 8                                       | 400                       | 1.000        | 2.000         | 2.500         | 2.905         |                         |
|   | II   | 8.813  | 8                                       | 400                       | 1.000        | 2.000         | 2.500         | 2.905         |                         |
| <b>65107101 Active fixe</b>                 | I    | 8.813  | 8                                       | 400                       | 1.000        | 2.000         | 2.500         | 2.905         |                         |
|   | II   | 8.813  | 8                                       | 400                       | 1.000        | 2.000         | 2.500         | 2.905         |                         |
| <b>6510710101 Constructii</b>               | I    | 8.813  | 8                                       | 400                       | 1.000        | 2.000         | 2.500         | 2.905         |                         |
|   | II   | 8.813  | 8                                       | 400                       | 1.000        | 2.000         | 2.500         | 2.905         |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**CENTRUL DE PRACTICA BIOLOGIE SI SILVICULTURA LA UNIVERSITATE DE STIINTE AGRICOLE SI MED. VETERINARA DIN TIMISOARA**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
    - 1.1 Judet / Sector
    - 1.2 Municipiu / Oras / Comuna
    - 1.3 Amplasament
  2. Date referitoare la studiul de fezabilitate
    - 2.1 Numarul si data Acordului MFP
    - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)
- Ordin 5748 / 28.10.2008

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 12847
2. Data pretului pentru calculul valorii totale (luna/an) 08/2008
3. Capacitati aprobate (in unitati fizice) 3655 mp
4. Durata de realizare aprobata (numar luni) 24

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 10243
2. Data pretului (luna/an) 11/2010
3. Durata de realizare contractata (nr. luni) 24
4. Data inceperii investitiei (luna/an) 11/2010
5. Data programata a terminarii si PIF (luna/an) 12/2015
6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 1413
7. Valoarea programata in anul 2022 (mii lei) 50
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 11384

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**CENTRUL DE PRACTICA BIOLOGIE SI SILVICULTURA LA UNIVERSITATE DE STIINTE AGRICOLE SI MED. VETERINARA DIN TIMISOARA**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
|   |      | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                   |      | 12.847 | 1.413                                   | 50                          | 50           | 1.000         | 1.500         | 1.500         | 7.334                   |
|   | I    | 12.847 | 1.413                                   | 50                          | 50           | 1.000         | 1.500         | 1.500         | 7.334                   |
|   | II   | 12.847 | 1.413                                   | 50                          | 50           | 1.000         | 1.500         | 1.500         | 7.334                   |
| <b>6500 INVATAMANT</b>                      |      | 12.847 | 1.413                                   | 50                          | 50           | 1.000         | 1.500         | 1.500         | 7.334                   |
|   | I    | 12.847 | 1.413                                   | 50                          | 50           | 1.000         | 1.500         | 1.500         | 7.334                   |
|   | II   | 12.847 | 1.413                                   | 50                          | 50           | 1.000         | 1.500         | 1.500         | 7.334                   |
| <b>BUGET DE STAT</b>                        |      |        |   |                             |              |               |               |               |                         |
|   | I    | 5.913  | 1.413                                   |                             |              | 500           | 1.000         | 1.000         | 2.000                   |
|   | II   | 5.913  | 1.413                                   |                             |              | 500           | 1.000         | 1.000         | 2.000                   |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> |      | 5.913  | 1.413                                   |                             |              | 500           | 1.000         | 1.000         | 2.000                   |
|   | I    | 5.913  | 1.413                                   |                             |              | 500           | 1.000         | 1.000         | 2.000                   |
|   | II   | 5.913  | 1.413                                   |                             |              | 500           | 1.000         | 1.000         | 2.000                   |
| <b>65017101 Constructii</b>                 |      | 5.913  | 1.413                                   |                             |              | 500           | 1.000         | 1.000         | 2.000                   |
|   | I    | 5.913  | 1.413                                   |                             |              | 500           | 1.000         | 1.000         | 2.000                   |
|   | II   | 5.913  | 1.413                                   |                             |              | 500           | 1.000         | 1.000         | 2.000                   |
| <b>VENITURI PROPRII</b>                     |      |        |   |                             |              |               |               |               |                         |
|   | I    | 6.934  |   |                             |              | 500           | 500           | 500           | 5.334                   |
|   | II   | 6.934  |   |                             |              | 500           | 500           | 500           | 5.334                   |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b> |      | 6.934  |   |                             |              | 500           | 500           | 500           | 5.334                   |
|   | I    | 6.934  |   |                             |              | 500           | 500           | 500           | 5.334                   |
|   | II   | 6.934  |   |                             |              | 500           | 500           | 500           | 5.334                   |
| <b>65107101 Constructii</b>                 |      | 6.934  |   |                             |              | 500           | 500           | 500           | 5.334                   |
|   | I    | 6.934  |   |                             |              | 500           | 500           | 500           | 5.334                   |
|   | II   | 6.934  |   |                             |              | 500           | 500           | 500           | 5.334                   |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**ALIMENTARE CU APA DIN SURSE SUBTERANE LA UNIV. POLITEHNICA DIN BUCURESTI COMPLEX STUD. REGIE**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
    - 1.1 Judet / Sector
    - 1.2 Municipiu / Oras / Comuna
    - 1.3 Amplasament
  2. Date referitoare la studiul de fezabilitate
    - 2.1 Numarul si data Acordului MFP
    - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)
- Ordin 3292 / 11.04.2014

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 27034
2. Data pretului pentru calculul valorii totale (luna/an) 05/2008
3. Capacitati aprobate (in unitati fizice) 81000 mc, 972000 mc/luna
4. Durata de realizare aprobata (numar luni) 10

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 27034
2. Data pretului (luna/an) 05/2008
3. Durata de realizare contractata (nr. luni) 10
4. Data inceperii investitiei (luna/an) 06/2009
5. Data programata a terminarii si PIF (luna/an) 12/2016
6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 5243
7. Valoarea programata in anul 2022 (mii lei) 3000
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 18792



**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**ALIMENTARE CU APA DIN SURSE SUBTERANE LA UNIV. POLITEHNICA DIN BUCURESTI COMPLEX STUD. REGIE**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0   | 1    | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                   | I    | 27.035 | 5.243                                   | 3.000                       | 100          | 1.000         | 3.000         | 4.000         | 10.692                  |
|   | II   | 27.035 | 5.243                                   | 3.000                       | 100          | 1.000         | 3.000         | 4.000         | 10.692                  |
| <b>6500 INVATAMANT</b>                      | I    | 27.035 | 5.243                                   | 3.000                       | 100          | 1.000         | 3.000         | 4.000         | 10.692                  |
|   | II   | 27.035 | 5.243                                   | 3.000                       | 100          | 1.000         | 3.000         | 4.000         | 10.692                  |
| <b>BUGET DE STAT</b>                        |      |        |   |                             |              |               |               |               |                         |
| <b>6501 INVATAMANT</b>                      | I    | 3.424  | 424                                     |                             |              |               | 1.000         | 1.000         | 1.000                   |
|   | II   | 3.424  | 424                                     |                             |              |               | 1.000         | 1.000         | 1.000                   |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> | I    | 3.424  | 424                                     |                             |              |               | 1.000         | 1.000         | 1.000                   |
|   | II   | 3.424  | 424                                     |                             |              |               | 1.000         | 1.000         | 1.000                   |
| <b>65017101 Active fixe</b>                 | I    | 3.424  | 424                                     |                             |              |               | 1.000         | 1.000         | 1.000                   |
|   | II   | 3.424  | 424                                     |                             |              |               | 1.000         | 1.000         | 1.000                   |
| <b>6501710101 Constructii</b>               | I    | 3.424  | 424                                     |                             |              |               | 1.000         | 1.000         | 1.000                   |
|   | II   | 3.424  | 424                                     |                             |              |               | 1.000         | 1.000         | 1.000                   |
| <b>VENITURI PROPRII</b>                     |      |        |   |                             |              |               |               |               |                         |
| <b>6510 INVATAMANT</b>                      | I    | 23.611 | 4.819                                   | 3.000                       | 100          | 1.000         | 2.000         | 3.000         | 9.692                   |
|   | II   | 23.611 | 4.819                                   | 3.000                       | 100          | 1.000         | 2.000         | 3.000         | 9.692                   |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b> | I    | 23.611 | 4.819                                   | 3.000                       | 100          | 1.000         | 2.000         | 3.000         | 9.692                   |
|   | II   | 23.611 | 4.819                                   | 3.000                       | 100          | 1.000         | 2.000         | 3.000         | 9.692                   |
| <b>65107101 Active fixe</b>                 | I    | 23.611 | 4.819                                   | 3.000                       | 100          | 1.000         | 2.000         | 3.000         | 9.692                   |
|   | II   | 23.611 | 4.819                                   | 3.000                       | 100          | 1.000         | 2.000         | 3.000         | 9.692                   |
| <b>6510710101 Constructii</b>               | I    | 23.611 | 4.819                                   | 3.000                       | 100          | 1.000         | 2.000         | 3.000         | 9.692                   |
|   | II   | 23.611 | 4.819                                   | 3.000                       | 100          | 1.000         | 2.000         | 3.000         | 9.692                   |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**CENTRU DE TRANSFER TEHNOLOGIC CETRANSINOAL UNIVERSITATII PITESTI CORP B ET 3+4+5**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector Arges
  - 1.2 Municipiu / Oras / Comuna Pitesti
  - 1.3 Amplasament Targul din Vale nr.1
  
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP H.G. 2112 / 01.01.2004
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 33925
2. Data pretului pentru calculul valorii totale (luna/an) 07/2004
3. Capacitati aprobate (in unitati fizice) 11034 MP
4. Durata de realizare aprobata (numar luni) 74

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 33925
2. Data pretului (luna/an) 07/2004
3. Durata de realizare contractata (nr. luni) 74
4. Data inceperii investitiei (luna/an) 03/2005
5. Data programata a terminarii si PIF (luna/an) 12/2016
6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 33377
7. Valoarea programata in anul 2022 (mii lei) 278
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 270

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**CENTRU DE TRANSFER TEHNOLOGIC CETRANSINOAL UNIVERSITATII PITESTI CORP B ET 3+4+5**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0   | 1    | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                   | I    | 33.925 | 33.377                                  | 278                         | 10           | 260           |               |               |                         |
|   | II   | 33.925 | 33.377                                  | 278                         | 10           | 260           |               |               |                         |
| <b>6500 INVATAMANT</b>                      | I    | 33.925 | 33.377                                  | 278                         | 10           | 260           |               |               |                         |
|   | II   | 33.925 | 33.377                                  | 278                         | 10           | 260           |               |               |                         |
| <b>BUGET DE STAT</b>                        |      |        |   |                             |              |               |               |               |                         |
| <b>6501 INVATAMANT</b>                      | I    | 32.338 | 32.078                                  |                             |              | 260           |               |               |                         |
|   | II   | 32.338 | 32.078                                  |                             |              | 260           |               |               |                         |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> | I    | 32.338 | 32.078                                  |                             |              | 260           |               |               |                         |
|   | II   | 32.338 | 32.078                                  |                             |              | 260           |               |               |                         |
| <b>65017101 Active fixe</b>                 | I    | 32.338 | 32.078                                  |                             |              | 260           |               |               |                         |
|   | II   | 32.338 | 32.078                                  |                             |              | 260           |               |               |                         |
| <b>6501710101 Constructii</b>               | I    | 32.338 | 32.078                                  |                             |              | 260           |               |               |                         |
|   | II   | 32.338 | 32.078                                  |                             |              | 260           |               |               |                         |
| <b>VENITURI PROPRII</b>                     |      |        |   |                             |              |               |               |               |                         |
| <b>6510 INVATAMANT</b>                      | I    | 1.587  | 1.299                                   | 278                         | 10           |               |               |               |                         |
|   | II   | 1.587  | 1.299                                   | 278                         | 10           |               |               |               |                         |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b> | I    | 1.587  | 1.299                                   | 278                         | 10           |               |               |               |                         |
|   | II   | 1.587  | 1.299                                   | 278                         | 10           |               |               |               |                         |
| <b>65107101 Active fixe</b>                 | I    | 1.587  | 1.299                                   | 278                         | 10           |               |               |               |                         |
|   | II   | 1.587  | 1.299                                   | 278                         | 10           |               |               |               |                         |
| <b>6510710101 Constructii</b>               | I    | 1.587  | 1.299                                   | 278                         | 10           |               |               |               |                         |
|   | II   | 1.587  | 1.299                                   | 278                         | 10           |               |               |               |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**FACULTATEA DE MUZICA LA UNIVERSITATEA DIN ORADEA**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector Bihor
  - 1.2 Municipiu / Oras / Comuna Oradea
  - 1.3 Amplasament Piata Independentei nr. 18-20
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP Ordin 5498 / 01.01.2003
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 12853
2. Data pretului pentru calculul valorii totale (luna/an) 06/2003
3. Capacitati aprobate (in unitati fizice) 6800 MP
4. Durata de realizare aprobata (numar luni) 24

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 17255
2. Data pretului (luna/an) 12/2009
3. Durata de realizare contractata (nr. luni) 24
4. Data inceperii investitiei (luna/an) 12/2009
5. Data programata a terminarii si PIF (luna/an) 12/2016
6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 15012
7. Valoarea programata in anul 2022 (mii lei) 2050
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 10295

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**FACULTATEA DE MUZICA LA UNIVERSITATEA DIN ORADEA**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli prelimate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
|   |      | 2      | 3                                       | 4                         | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                   |      | 27.357 | 15.012                                  | 2.050                     | 2.850        | 2.500         | 3.000         | 1.945         |                         |
|   | II   | 27.357 | 15.012                                  | 2.050                     | 2.850        | 2.500         | 3.000         | 1.945         |                         |
| <b>6500 INVATAMANT</b>                      |      | 27.357 | 15.012                                  | 2.050                     | 2.850        | 2.500         | 3.000         | 1.945         |                         |
|   | II   | 27.357 | 15.012                                  | 2.050                     | 2.850        | 2.500         | 3.000         | 1.945         |                         |
| <b>BUGET DE STAT</b>                        |      |        |   |                           |              |               |               |               |                         |
| <b>6501 INVATAMANT</b>                      |      | 24.230 | 12.785                                  | 2.000                     | 2.500        | 2.500         | 2.500         | 1.945         |                         |
|   | II   | 24.230 | 12.785                                  | 2.000                     | 2.500        | 2.500         | 2.500         | 1.945         |                         |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> |      | 24.230 | 12.785                                  | 2.000                     | 2.500        | 2.500         | 2.500         | 1.945         |                         |
|   | II   | 24.230 | 12.785                                  | 2.000                     | 2.500        | 2.500         | 2.500         | 1.945         |                         |
| <b>65017101 Active fixe</b>                 |      | 24.230 | 12.785                                  | 2.000                     | 2.500        | 2.500         | 2.500         | 1.945         |                         |
|   | II   | 24.230 | 12.785                                  | 2.000                     | 2.500        | 2.500         | 2.500         | 1.945         |                         |
| <b>6501710101 Constructii</b>               |      | 24.230 | 12.785                                  | 2.000                     | 2.500        | 2.500         | 2.500         | 1.945         |                         |
|   | II   | 24.230 | 12.785                                  | 2.000                     | 2.500        | 2.500         | 2.500         | 1.945         |                         |
| <b>VENITURI PROPRII</b>                     |      |        |   |                           |              |               |               |               |                         |
| <b>6510 INVATAMANT</b>                      |      | 3.127  | 2.227                                   | 50                        | 350          |               | 500           |               |                         |
|   | II   | 3.127  | 2.227                                   | 50                        | 350          |               | 500           |               |                         |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b> |      | 3.127  | 2.227                                   | 50                        | 350          |               | 500           |               |                         |
|   | II   | 3.127  | 2.227                                   | 50                        | 350          |               | 500           |               |                         |
| <b>65107101 Active fixe</b>                 |      | 3.127  | 2.227                                   | 50                        | 350          |               | 500           |               |                         |
|   | II   | 3.127  | 2.227                                   | 50                        | 350          |               | 500           |               |                         |
| <b>6510710101 Constructii</b>               |      | 3.127  | 2.227                                   | 50                        | 350          |               | 500           |               |                         |
|   | II   | 3.127  | 2.227                                   | 50                        | 350          |               | 500           |               |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**MANSARDARE CAMIN STUDENTESC STR. LARISA NR. 2 UNIVERSITATEA DE ARHITECTURA SI URBANISM ION MINCU BUCURESTI**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :  
 1.1 Judet / Sector Sector 6  
 1.2 Municipiu / Oras / Comuna Bucuresti  
 1.3 Amplasament Str. Larisa nr. 2
2. Date referitoare la studiul de fezabilitate  
 2.1 Numarul si data Acordului MFP  
 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret) Aviz 71 / 26.07.2007

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 4745  
 2. Data pretului pentru calculul valorii totale (luna/an) 11/2006  
 3. Capacitati aprobate (in unitati fizice) 757 MP  
 4. Durata de realizare aprobata (numar luni) 12

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 4745  
 2. Data pretului (luna/an) 11/2006  
 3. Durata de realizare contractata (nr. luni) 12  
 4. Data inceperii investitiei (luna/an) 05/2009  
 5. Data programata a terminarii si PIF (luna/an) 12/2014  
 6. Valoarea decontata pana la 31 decembrie 2021 (mii lei) 457  
 7. Valoarea programata in anul 2022 (mii lei) 989  
 8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 5303

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**MANSARDARE CAMIN STUDENTESC STR. LARISA NR. 2 UNIVERSITATEA DE ARHITECTURA SI URBANISM ION MINCU BUCURESTI**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament
- II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|-------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0   | 1    | 2     | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                   | I    | 6.749 | 457                                     | 989                         | 10           | 500           | 1.500         | 3.293         |                         |
|   | II   | 6.749 | 457                                     | 989                         | 10           | 500           | 1.500         | 3.293         |                         |
| <b>6500 INVATAMANT</b>                      | I    | 6.749 | 457                                     | 989                         | 10           | 500           | 1.500         | 3.293         |                         |
|   | II   | 6.749 | 457                                     | 989                         | 10           | 500           | 1.500         | 3.293         |                         |
| <b>BUGET DE STAT</b>                        |      |       |   |                             |              |               |               |               |                         |
| <b>6501 INVATAMANT</b>                      | I    | 2.874 | 374                                     |                             |              |               | 1.000         | 1.500         |                         |
|   | II   | 2.874 | 374                                     |                             |              |               | 1.000         | 1.500         |                         |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> | I    | 2.874 | 374                                     |                             |              |               | 1.000         | 1.500         |                         |
|   | II   | 2.874 | 374                                     |                             |              |               | 1.000         | 1.500         |                         |
| <b>65017101 Active fixe</b>                 | I    | 2.874 | 374                                     |                             |              |               | 1.000         | 1.500         |                         |
|   | II   | 2.874 | 374                                     |                             |              |               | 1.000         | 1.500         |                         |
| <b>6501710101 Constructii</b>               | I    | 2.874 | 374                                     |                             |              |               | 1.000         | 1.500         |                         |
|   | II   | 2.874 | 374                                     |                             |              |               | 1.000         | 1.500         |                         |
| <b>VENITURI PROPRII</b>                     |      |       |   |                             |              |               |               |               |                         |
| <b>6510 INVATAMANT</b>                      | I    | 3.875 | 83                                      | 989                         | 10           | 500           | 500           | 1.793         |                         |
|   | II   | 3.875 | 83                                      | 989                         | 10           | 500           | 500           | 1.793         |                         |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b> | I    | 3.875 | 83                                      | 989                         | 10           | 500           | 500           | 1.793         |                         |
|   | II   | 3.875 | 83                                      | 989                         | 10           | 500           | 500           | 1.793         |                         |
| <b>65107101 Active fixe</b>                 | I    | 3.875 | 83                                      | 989                         | 10           | 500           | 500           | 1.793         |                         |
|   | II   | 3.875 | 83                                      | 989                         | 10           | 500           | 500           | 1.793         |                         |
| <b>6510710101 Constructii</b>               | I    | 3.875 | 83                                      | 989                         | 10           | 500           | 500           | 1.793         |                         |
|   | II   | 3.875 | 83                                      | 989                         | 10           | 500           | 500           | 1.793         |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**SPATII DE INVATAMANT LA UNIVERSITATEA VALAHIA DIN TARGOVISTE**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector Dambovita
  - 1.2 Municipiu / Oras / Comuna Targoviste
  - 1.3 Amplasament Aleea Simata
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP 550 / 01.01.1997
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret) H.G. 432 / 01.01.1997

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 64033
2. Data pretului pentru calculul valorii totale (luna/an) 04/1997
3. Capacitati aprobate (in unitati fizice) 12850 MP
4. Durata de realizare aprobata (numar luni) 36

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 64033
2. Data pretului (luna/an) 08/1998
3. Durata de realizare contractata (nr. luni) 36
4. Data inceperii investitiei (luna/an) 12/1998
5. Data programata a terminarii si PIF (luna/an) 12/2016
6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 62234
7. Valoarea programata in anul 2022 (mii lei) 45
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 1754



**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**SPATII DE INVATAMANT LA UNIVERSITATEA VALAHIA DIN TARGOVISTE**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament
- II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
|   |      | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                   |      |        |   |                             |              |               |               |               |                         |
|   | I    | 64.033 | 62.234                                  | 45                          | 1.754        |               |               |               |                         |
|   | II   | 64.033 | 62.234                                  | 45                          | 1.754        |               |               |               |                         |
| <b>6500 INVATAMANT</b>                      |      |        |   |                             |              |               |               |               |                         |
|   | I    | 64.033 | 62.234                                  | 45                          | 1.754        |               |               |               |                         |
|   | II   | 64.033 | 62.234                                  | 45                          | 1.754        |               |               |               |                         |
| <b>BUGET DE STAT</b>                        |      |        |   |                             |              |               |               |               |                         |
| <b>6501 INVATAMANT</b>                      |      |        |   |                             |              |               |               |               |                         |
|   | I    | 57.996 | 56.197                                  | 45                          | 1.754        |               |               |               |                         |
|   | II   | 57.996 | 56.197                                  | 45                          | 1.754        |               |               |               |                         |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> |      |        |   |                             |              |               |               |               |                         |
|   | I    | 57.996 | 56.197                                  | 45                          | 1.754        |               |               |               |                         |
|   | II   | 57.996 | 56.197                                  | 45                          | 1.754        |               |               |               |                         |
| <b>65017101 Active fixe</b>                 |      |        |   |                             |              |               |               |               |                         |
|   | I    | 57.996 | 56.197                                  | 45                          | 1.754        |               |               |               |                         |
|   | II   | 57.996 | 56.197                                  | 45                          | 1.754        |               |               |               |                         |
| <b>6501710101 Constructii</b>               |      |        |   |                             |              |               |               |               |                         |
|   | I    | 57.996 | 56.197                                  | 45                          | 1.754        |               |               |               |                         |
|   | II   | 57.996 | 56.197                                  | 45                          | 1.754        |               |               |               |                         |
| <b>VENITURI PROPRII</b>                     |      |        |   |                             |              |               |               |               |                         |
| <b>6510 INVATAMANT</b>                      |      |        |   |                             |              |               |               |               |                         |
|   | I    | 6.037  | 6.037                                   |                             |              |               |               |               |                         |
|   | II   | 6.037  | 6.037                                   |                             |              |               |               |               |                         |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b> |      |        |   |                             |              |               |               |               |                         |
|   | I    | 6.037  | 6.037                                   |                             |              |               |               |               |                         |
|   | II   | 6.037  | 6.037                                   |                             |              |               |               |               |                         |
| <b>65107101 Active fixe</b>                 |      |        |   |                             |              |               |               |               |                         |
|   | I    | 6.037  | 6.037                                   |                             |              |               |               |               |                         |
|   | II   | 6.037  | 6.037                                   |                             |              |               |               |               |                         |
| <b>6510710101 Constructii</b>               |      |        |   |                             |              |               |               |               |                         |
|   | I    | 6.037  | 6.037                                   |                             |              |               |               |               |                         |
|   | II   | 6.037  | 6.037                                   |                             |              |               |               |               |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**SEDIU SI SALA SPORT LA CSS TURNU MAGURELE**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

- |  |  |
|--|--|
| <ul style="list-style-type: none"> <li>1. Date geografice : <ul style="list-style-type: none"> <li>1.1 Judet / Sector</li> <li>1.2 Municipiu / Oras / Comuna</li> <li>1.3 Amplasament</li> </ul> </li> <li>2. Date referitoare la studiul de fezabilitate <ul style="list-style-type: none"> <li>2.1 Numarul si data Acordului MFP</li> <li>2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)</li> </ul> </li> </ul> | <p>Turmu Magurele</p> <p>Ordin 6068 / 02.12.2008</p> |
|--|--|

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

- |  |  |
|--|--|
| <ul style="list-style-type: none"> <li>1. Valoarea totala aprobata (mii lei)</li> <li>2. Data pretului pentru calculul valorii totale (luna/an)</li> <li>3. Capacitati aprobate (in unitati fizice)</li> <li>4. Durata de realizare aprobata (numar luni)</li> </ul> | <p>14886</p> <p>06/2008</p> <p>3519 mp</p> <p>24</p> |
|--|--|

**C. DATE PRIVIND DERULAREA LUCRARILOR**

- |  |  |
|--|--|
| <ul style="list-style-type: none"> <li>1. Valoarea totala aprobata la deschiderea finantarii (mii lei)</li> <li>2. Data pretului (luna/an)</li> <li>3. Durata de realizare contractata (nr. luni)</li> <li>4. Data inceperii investitiei (luna/an)</li> <li>5. Data programata a terminarii si PIF (luna/an)</li> <li>6. Valoarea decontata pana la 31 decembrie 2021(mii lei)</li> <li>7. Valoarea programata in anul 2022 (mii lei)</li> <li>8. Valoarea ramasa de finantat la 31.12.2022 (mii lei)</li> </ul> | <p>16663</p> <p>07/2011</p> <p>24</p> <p>07/2011</p> <p>12/2016</p> <p>1870</p> <p>13016</p> |
|--|--|

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII  
SEDIU SI SALA SPORT LA CSS TURNU MAGURELE

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli prelimate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|--|------|--------|---|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0  | 1    | 2      | 3                                       | 4                         | 5            | 6             | 7             | 8             | 9                       |
| 5000 TOTAL GENERAL                         | I    | 14.886 | 1.870                                   |                           | 20           | 500           | 1.500         | 1.500         | 9.496                   |
|  | II   | 14.886 | 1.870                                   |                           | 20           | 500           | 1.500         | 1.500         | 9.496                   |
| 6500 INVATAMANT                            | I    | 14.886 | 1.870                                   |                           | 20           | 500           | 1.500         | 1.500         | 9.496                   |
|  | II   | 14.886 | 1.870                                   |                           | 20           | 500           | 1.500         | 1.500         | 9.496                   |
| BUGET DE STAT                              |      |        |   |                           |              |               |               |               |                         |
| 6501 INVATAMANT                            | I    | 14.886 | 1.870                                   |                           | 20           | 500           | 1.500         | 1.500         | 9.496                   |
|  | II   | 14.886 | 1.870                                   |                           | 20           | 500           | 1.500         | 1.500         | 9.496                   |
| 650171 TITLUL XV ACTIVE NEFINANCIARE       | I    | 14.886 | 1.870                                   |                           | 20           | 500           | 1.500         | 1.500         | 9.496                   |
|  | II   | 14.886 | 1.870                                   |                           | 20           | 500           | 1.500         | 1.500         | 9.496                   |
| 65017101 Active fixe                       | I    | 14.886 | 1.870                                   |                           | 20           | 500           | 1.500         | 1.500         | 9.496                   |
|  | II   | 14.886 | 1.870                                   |                           | 20           | 500           | 1.500         | 1.500         | 9.496                   |
| 6501710101 Constructii                     | I    | 14.886 | 1.870                                   |                           | 20           | 500           | 1.500         | 1.500         | 9.496                   |
|  | II   | 14.886 | 1.870                                   |                           | 20           | 500           | 1.500         | 1.500         | 9.496                   |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**SPATII DE INVATAMANT LA UNIVERSITATEA OVIDIUS DIN CONSTANTA**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :  
1.1 Judet / Sector Constanta  
1.2 Municipiu / Oras / Comuna Constanta  
1.3 Amplasament Aleea Universitatii, Nr. 2, Mun. Constanta

2. Date referitoare la studiul de fezabilitate  
2.1 Numarul si data Acordului MFP Ordin 6009 / 26.11.2009  
2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 22691  
2. Data pretului pentru calculul valorii totale (luna/an) 10/2009  
3. Capacitati aprobate (in unitati fizice) 4421 mp  
4. Durata de realizare aprobata (numar luni) 24

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 23771  
2. Data pretului (luna/an) 10/2010  
3. Durata de realizare contractata (nr. luni) 24  
4. Data inceperii investitiei (luna/an) 12/2010  
5. Data programata a terminarii si PIF (luna/an) 12/2016  
6. Valoarea decontata pana la 31 decembrie 2021 (mii lei) 19993  
7. Valoarea programata in anul 2022 (mii lei) 770  
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 5238

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**SPATII DE INVATAMANT LA UNIVERSITATEA OVIDIUS DIN CONSTANTA**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli prelimate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
|   |      |        |   |                           |              |               |               |               |                         |
| <b>5000 TOTAL GENERAL</b>                   | I    | 26.001 | 19.993                                  | 770                       | 100          | 1.000         | 2.000         | 2.138         |                         |
|   | II   | 26.001 | 19.993                                  | 770                       | 100          | 1.000         | 2.000         | 2.138         |                         |
| <b>6500 INVATAMANT</b>                      | I    | 26.001 | 19.993                                  | 770                       | 100          | 1.000         | 2.000         | 2.138         |                         |
|   | II   | 26.001 | 19.993                                  | 770                       | 100          | 1.000         | 2.000         | 2.138         |                         |
| <b>BUGET DE STAT</b>                        |      |        |   |                           |              |               |               |               |                         |
| <b>6501 INVATAMANT</b>                      | I    | 16.048 | 13.278                                  | 270                       |              | 500           | 1.000         | 1.000         |                         |
|   | II   | 16.048 | 13.278                                  | 270                       |              | 500           | 1.000         | 1.000         |                         |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> | I    | 16.048 | 13.278                                  | 270                       |              | 500           | 1.000         | 1.000         |                         |
|   | II   | 16.048 | 13.278                                  | 270                       |              | 500           | 1.000         | 1.000         |                         |
| <b>65017101 Active fixe</b>                 | I    | 16.048 | 13.278                                  | 270                       |              | 500           | 1.000         | 1.000         |                         |
|   | II   | 16.048 | 13.278                                  | 270                       |              | 500           | 1.000         | 1.000         |                         |
| <b>6501710101 Constructii</b>               | I    | 16.048 | 13.278                                  | 270                       |              | 500           | 1.000         | 1.000         |                         |
|   | II   | 16.048 | 13.278                                  | 270                       |              | 500           | 1.000         | 1.000         |                         |
| <b>VENITURI PROPRII</b>                     |      |        |   |                           |              |               |               |               |                         |
| <b>6510 INVATAMANT</b>                      | I    | 9.953  | 6.715                                   | 500                       | 100          | 500           | 1.000         | 1.138         |                         |
|   | II   | 9.953  | 6.715                                   | 500                       | 100          | 500           | 1.000         | 1.138         |                         |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b> | I    | 9.953  | 6.715                                   | 500                       | 100          | 500           | 1.000         | 1.138         |                         |
|   | II   | 9.953  | 6.715                                   | 500                       | 100          | 500           | 1.000         | 1.138         |                         |
| <b>65107101 Active fixe</b>                 | I    | 9.953  | 6.715                                   | 500                       | 100          | 500           | 1.000         | 1.138         |                         |
|   | II   | 9.953  | 6.715                                   | 500                       | 100          | 500           | 1.000         | 1.138         |                         |
| <b>6510710101 Constructii</b>               | I    | 9.953  | 6.715                                   | 500                       | 100          | 500           | 1.000         | 1.138         |                         |
|   | II   | 9.953  | 6.715                                   | 500                       | 100          | 500           | 1.000         | 1.138         |                         |

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

Sala sport multifunctionala, bazin de inot si parking subteran, bransamente, racorduri si amenajari exterioare pentru CSS Viitorul din Cluj-Napoca

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

## A. DATE GENERALE

1. Date geografice :
  - 1.1 Judet / Sector Cluj
  - 1.2 Municipiu / Oras / Comuna Cluj-Napoca
  - 1.3 Amplasament Str. Arges, f.n., Cluj-Napoca
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP Ordin 6209 / 18.12.2009
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

## B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI

1. Valoarea totala aprobata (mii lei) 23935
2. Data pretului pentru calculul valorii totale (luna/an) 10/2009
3. Capacitati aprobate (in unitati fizice) 6593,2 mp
4. Durata de realizare aprobata (numar luni) 24

## C. DATE PRIVIND DERULAREA LUCRARILOR

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 16891
2. Data pretului (luna/an) 07/2011
3. Durata de realizare contractata (nr. luni) 24
4. Data inceperii investitiei (luna/an) 07/2011
5. Data programata a terminarii si PIF (luna/an) 12/2016
6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 4428
7. Valoarea programata in anul 2022 (mii lei) 1710
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 25869

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Sala sport multifunctionala, bazin de inot si parking subteran, bransamente, racorduri si amenajari exterioare pentru CSS Viitorul din Cluj-Napoca**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament
- II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
|   |      |        |   |                             |              |               |               |               |                         |
| <b>5000 TOTAL GENERAL</b>                   | I    | 32.007 | 4.428                                   | 1.710                       | 3.000        | 3.000         | 3.000         | 4.000         | 12.869                  |
|   | II   | 32.007 | 4.428                                   | 1.710                       | 3.000        | 3.000         | 3.000         | 4.000         | 12.869                  |
| <b>6500 INVATAMANT</b>                      | I    | 32.007 | 4.428                                   | 1.710                       | 3.000        | 3.000         | 3.000         | 4.000         | 12.869                  |
|   | II   | 32.007 | 4.428                                   | 1.710                       | 3.000        | 3.000         | 3.000         | 4.000         | 12.869                  |
| <b>BUGET DE STAT</b>                        |      |        |   |                             |              |               |               |               |                         |
| <b>6501 INVATAMANT</b>                      | I    | 32.007 | 4.428                                   | 1.710                       | 3.000        | 3.000         | 3.000         | 4.000         | 12.869                  |
|   | II   | 32.007 | 4.428                                   | 1.710                       | 3.000        | 3.000         | 3.000         | 4.000         | 12.869                  |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> | I    | 32.007 | 4.428                                   | 1.710                       | 3.000        | 3.000         | 3.000         | 4.000         | 12.869                  |
|   | II   | 32.007 | 4.428                                   | 1.710                       | 3.000        | 3.000         | 3.000         | 4.000         | 12.869                  |
| <b>65017101 Active fixe</b>                 | I    | 32.007 | 4.428                                   | 1.710                       | 3.000        | 3.000         | 3.000         | 4.000         | 12.869                  |
|   | II   | 32.007 | 4.428                                   | 1.710                       | 3.000        | 3.000         | 3.000         | 4.000         | 12.869                  |
| <b>6501710101 Constructii</b>               | I    | 32.007 | 4.428                                   | 1.710                       | 3.000        | 3.000         | 3.000         | 4.000         | 12.869                  |
|   | II   | 32.007 | 4.428                                   | 1.710                       | 3.000        | 3.000         | 3.000         | 4.000         | 12.869                  |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**COMPLEX SPORTIV MULTIFUNCTIONAL STADIONUL MIC PENTRU CLUBUL SPORTIV SCOLAR SFANTU GHEORGHE**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
- 1.1 Judet / Sector Covasna
  - 1.2 Municipiu / Oras / Comuna SF. GHEORGHE
  - 1.3 Amplasament Str. Vasile Goldis
2. Date referitoare la studiul de fezabilitate
- 2.1 Numarul si data Acordului MFP Aviz 15 / 03.10.2011
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

- 1. Valoarea totala aprobata (mii lei) 10288
- 2. Data pretului pentru calculul valorii totale (luna/an) 10/2011
- 3. Capacitati aprobate (in unitati fizice) 1998 mp
- 4. Durata de realizare aprobata (numar luni) 24

**C. DATE PRIVIND DERULAREA LUCRARILOR**

- 1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 10288
- 2. Data pretului (luna/an) 10/2011
- 3. Durata de realizare contractata (nr. luni) 24
- 4. Data inceperii investitiei (luna/an) 06/2012
- 5. Data programata a terminarii si PIF (luna/an) 06/2016
- 6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 3348
- 7. Valoarea programata in anul 2022 (mii lei) 1400
- 8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 6686



**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**COMPLEX SPORTIV MULTIFUNCTIONAL STADIONUL MIC PENTRU CLUBUL SPORTIV SCOLAR SFANTU GHEORGHE**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli prelimate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0   | 1    | 2      | 3                                       | 4                         | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                   | I    | 11.434 | 3.348                                   | 1.400                     | 2.000        | 2.500         | 2.186         |               |                         |
|   | II   | 11.434 | 3.348                                   | 1.400                     | 2.000        | 2.500         | 2.186         |               |                         |
| <b>6500 INVATAMANT</b>                      | I    | 11.434 | 3.348                                   | 1.400                     | 2.000        | 2.500         | 2.186         |               |                         |
|   | II   | 11.434 | 3.348                                   | 1.400                     | 2.000        | 2.500         | 2.186         |               |                         |
| <b>BUGET DE STAT</b>                        |      |        |   |                           |              |               |               |               |                         |
| <b>6501 INVATAMANT</b>                      | I    | 11.434 | 3.348                                   | 1.400                     | 2.000        | 2.500         | 2.186         |               |                         |
|   | II   | 11.434 | 3.348                                   | 1.400                     | 2.000        | 2.500         | 2.186         |               |                         |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> | I    | 11.434 | 3.348                                   | 1.400                     | 2.000        | 2.500         | 2.186         |               |                         |
|   | II   | 11.434 | 3.348                                   | 1.400                     | 2.000        | 2.500         | 2.186         |               |                         |
| <b>65017101 Active fixe</b>                 | I    | 11.434 | 3.348                                   | 1.400                     | 2.000        | 2.500         | 2.186         |               |                         |
|   | II   | 11.434 | 3.348                                   | 1.400                     | 2.000        | 2.500         | 2.186         |               |                         |
| <b>6501710101 Constructii</b>               | I    | 11.434 | 3.348                                   | 1.400                     | 2.000        | 2.500         | 2.186         |               |                         |
|   | II   | 11.434 | 3.348                                   | 1.400                     | 2.000        | 2.500         | 2.186         |               |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Studio de teatru - Universitatea Nationala de Arta Teatrala si Cinematografica IL Caragiale Bucuresti**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :  
 1.1 Judet / Sector Sector 2  
 1.2 Municipiu / Oras / Comuna BUCURESTI  
 1.3 Amplasament Str. Matei Voievod nr. 75-77  
 sector 2

2. Date referitoare la studiul de fezabilitate  
 2.1 Numarul si data Acordului MFP Aviz 14 / 25.12.2012  
 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 2686  
 2. Data pretului pentru calculul valorii totale (luna/an) 10/2012  
 3. Capacitati aprobate (in unitati fizice) 507 mpAd  
 4. Durata de realizare aprobata (numar luni) 12

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 2686  
 2. Data pretului (luna/an) 10/2012  
 3. Durata de realizare contractata (nr. luni) 12  
 4. Data inceperii investitiei (luna/an) 05/2013  
 5. Data programata a terminarii si PIF (luna/an) 05/2014  
 6. Valoarea decontata pana la 31 decembrie 2021 (mii lei) 106  
 7. Valoarea programata in anul 2022 (mii lei) 10  
 8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 2570

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Studio de teatru - Universitatea Nationala de Arta Teatrala si Cinematografica IL Caragiale Bucuresti**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|-------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0   | 1    | 2     | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                   | I    | 2.686 | 106                                     | 10                          | 10           | 500           | 1.000         | 1.060         |                         |
|   | II   | 2.686 | 106                                     | 10                          | 10           | 500           | 1.000         | 1.060         |                         |
| <b>6500 INVATAMANT</b>                      | I    | 2.686 | 106                                     | 10                          | 10           | 500           | 1.000         | 1.060         |                         |
|   | II   | 2.686 | 106                                     | 10                          | 10           | 500           | 1.000         | 1.060         |                         |
| <b>BUGET DE STAT</b>                        |      |       |   |                             |              |               |               |               |                         |
| <b>6501 INVATAMANT</b>                      | I    | 106   | 106                                     |                             |              |               |               |               |                         |
|   | II   | 106   | 106                                     |                             |              |               |               |               |                         |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> | I    | 106   | 106                                     |                             |              |               |               |               |                         |
|   | II   | 106   | 106                                     |                             |              |               |               |               |                         |
| <b>65017101 Active fixe</b>                 | I    | 106   | 106                                     |                             |              |               |               |               |                         |
|   | II   | 106   | 106                                     |                             |              |               |               |               |                         |
| <b>6501710101 Constructii</b>               | I    | 106   | 106                                     |                             |              |               |               |               |                         |
|   | II   | 106   | 106                                     |                             |              |               |               |               |                         |
| <b>VENITURI PROPRII</b>                     |      |       |   |                             |              |               |               |               |                         |
| <b>6510 INVATAMANT</b>                      | I    | 2.580 |   | 10                          | 10           | 500           | 1.000         | 1.060         |                         |
|   | II   | 2.580 |   | 10                          | 10           | 500           | 1.000         | 1.060         |                         |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b> | I    | 2.580 |   | 10                          | 10           | 500           | 1.000         | 1.060         |                         |
|   | II   | 2.580 |   | 10                          | 10           | 500           | 1.000         | 1.060         |                         |
| <b>65107101 Active fixe</b>                 | I    | 2.580 |   | 10                          | 10           | 500           | 1.000         | 1.060         |                         |
|   | II   | 2.580 |   | 10                          | 10           | 500           | 1.000         | 1.060         |                         |
| <b>6510710101 Constructii</b>               | I    | 2.580 |   | 10                          | 10           | 500           | 1.000         | 1.060         |                         |
|   | II   | 2.580 |   | 10                          | 10           | 500           | 1.000         | 1.060         |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Spatii de educatie si cercetare - Academia de Studii Economice din Bucuresti, Piata Romana nr. 1, sector 1, Bucuresti**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :  
 1.1 Judet / Sector Sector 1  
 1.2 Municipiu / Oras / Comuna BUCURESTI  
 1.3 Amplasament Piata Romana nr.7, sector 1
2. Date referitoare la studiul de fezabilitate  
 2.1 Numarul si data Acordului MFP H.G. 1135 / 14.09.2022  
 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 49920  
 2. Data pretului pentru calculul valorii totale (luna/an) 06/2013  
 3. Capacitati aprobate (in unitati fizice) 6504 mp AD  
 4. Durata de realizare aprobata (numar luni) 24

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 40289  
 2. Data pretului (luna/an) 06/2013  
 3. Durata de realizare contractata (nr. luni) 24  
 4. Data inceperii investitiei (luna/an) 11/2013  
 5. Data programata a terminarii si PIF (luna/an) 10/2015  
 6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 26869  
 7. Valoarea programata in anul 2022 (mii lei) 23722  
 8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 15370

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Spatii de educatie si cercetare - Academia de Studii Economice din Bucuresti, Piata Romana nr. 1, sector 1, Bucuresti**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament
- II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
|   |      | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                   |      |        |   |                             |              |               |               |               |                         |
| I   | I    | 65.961 | 26.869                                  | 23.722                      | 6.500        | 6.400         | 2.470         |               |                         |
| II  | II   | 65.961 | 26.869                                  | 23.722                      | 6.500        | 6.400         | 2.470         |               |                         |
| <b>6500 INVATAMANT</b>                      |      |        |   |                             |              |               |               |               |                         |
| I   | I    | 65.961 | 26.869                                  | 23.722                      | 6.500        | 6.400         | 2.470         |               |                         |
| II  | II   | 65.961 | 26.869                                  | 23.722                      | 6.500        | 6.400         | 2.470         |               |                         |
| <b>BUGET DE STAT</b>                        |      |        |   |                             |              |               |               |               |                         |
| <b>6501 INVATAMANT</b>                      |      |        |   |                             |              |               |               |               |                         |
| I   | I    | 34.840 | 17.420                                  | 3.150                       | 5.500        | 6.400         | 2.370         |               |                         |
| II  | II   | 34.840 | 17.420                                  | 3.150                       | 5.500        | 6.400         | 2.370         |               |                         |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> |      |        |   |                             |              |               |               |               |                         |
| I   | I    | 34.840 | 17.420                                  | 3.150                       | 5.500        | 6.400         | 2.370         |               |                         |
| II  | II   | 34.840 | 17.420                                  | 3.150                       | 5.500        | 6.400         | 2.370         |               |                         |
| <b>65017101 Active fixe</b>                 |      |        |   |                             |              |               |               |               |                         |
| I   | I    | 34.840 | 17.420                                  | 3.150                       | 5.500        | 6.400         | 2.370         |               |                         |
| II  | II   | 34.840 | 17.420                                  | 3.150                       | 5.500        | 6.400         | 2.370         |               |                         |
| <b>6501710101 Constructii</b>               |      |        |   |                             |              |               |               |               |                         |
| I   | I    | 34.840 | 17.420                                  | 3.150                       | 5.500        | 6.400         | 2.370         |               |                         |
| II  | II   | 34.840 | 17.420                                  | 3.150                       | 5.500        | 6.400         | 2.370         |               |                         |
| <b>VENITURI PROPRII</b>                     |      |        |   |                             |              |               |               |               |                         |
| <b>6510 INVATAMANT</b>                      |      |        |   |                             |              |               |               |               |                         |
| I   | I    | 31.121 | 9.449                                   | 20.572                      | 1.000        |               | 100           |               |                         |
| II  | II   | 31.121 | 9.449                                   | 20.572                      | 1.000        |               | 100           |               |                         |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b> |      |        |   |                             |              |               |               |               |                         |
| I   | I    | 31.121 | 9.449                                   | 20.572                      | 1.000        |               | 100           |               |                         |
| II  | II   | 31.121 | 9.449                                   | 20.572                      | 1.000        |               | 100           |               |                         |
| <b>65107101 Active fixe</b>                 |      |        |   |                             |              |               |               |               |                         |
| I   | I    | 31.121 | 9.449                                   | 20.572                      | 1.000        |               | 100           |               |                         |
| II  | II   | 31.121 | 9.449                                   | 20.572                      | 1.000        |               | 100           |               |                         |
| <b>6510710101 Constructii</b>               |      |        |   |                             |              |               |               |               |                         |
| I   | I    | 31.121 | 9.449                                   | 20.572                      | 1.000        |               | 100           |               |                         |
| II  | II   | 31.121 | 9.449                                   | 20.572                      | 1.000        |               | 100           |               |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Camion studentesc Campus Regie**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :  
 1.1 Judet / Sector Sector 6  
 1.2 Municipiu / Oras / Comuna BUCURESTI  
 1.3 Amplasament Splaiul Independentei nr. 290
2. Date referitoare la studiul de fezabilitate  
 2.1 Numarul si data Acordului MFP Ordin 5616 / 09.12.2013  
 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 21709  
 2. Data pretului pentru calculul valorii totale (luna/an) 5730 mp  
 3. Capacitati aprobate (in unitati fizice) 24  
 4. Durata de realizare aprobata (numar luni)

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 21709  
 2. Data pretului (luna/an) 24  
 3. Durata de realizare contractata (nr. luni)  
 4. Data inceperii investitiei (luna/an)  
 5. Data programata a terminarii si PIF (luna/an)  
 6. Valoarea decontata pana la 31 decembrie 2021 (mii lei) 2097  
 7. Valoarea programata in anul 2022 (mii lei) 15405  
 8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 10561

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Camin studentesc Campus Regie**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
|   |      | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                   |      | 28.063 | 2.097                                   | 15.405                      | 2.750        | 3.000         | 3.500         | 1.311         |                         |
| II  |      | 28.063 | 2.097                                   | 15.405                      | 2.750        | 3.000         | 3.500         | 1.311         |                         |
| <b>6500 INVATAMANT</b>                      |      | 28.063 | 2.097                                   | 15.405                      | 2.750        | 3.000         | 3.500         | 1.311         |                         |
| II  |      | 28.063 | 2.097                                   | 15.405                      | 2.750        | 3.000         | 3.500         | 1.311         |                         |
| <b>BUGET DE STAT</b>                        |      |        |   |                             |              |               |               |               |                         |
| <b>6501 INVATAMANT</b>                      |      | 9.500  |   |                             | 2.500        | 3.000         | 3.000         | 1.000         |                         |
| II  |      | 9.500  |   |                             | 2.500        | 3.000         | 3.000         | 1.000         |                         |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> |      | 9.500  |   |                             | 2.500        | 3.000         | 3.000         | 1.000         |                         |
| II  |      | 9.500  |   |                             | 2.500        | 3.000         | 3.000         | 1.000         |                         |
| <b>65017101 Active fixe</b>                 |      | 9.500  |   |                             | 2.500        | 3.000         | 3.000         | 1.000         |                         |
| II  |      | 9.500  |   |                             | 2.500        | 3.000         | 3.000         | 1.000         |                         |
| <b>6501710101 Constructii</b>               |      | 9.500  |   |                             | 2.500        | 3.000         | 3.000         | 1.000         |                         |
| II  |      | 9.500  |   |                             | 2.500        | 3.000         | 3.000         | 1.000         |                         |
| <b>VENITURI PROPRII</b>                     |      |        |   |                             |              |               |               |               |                         |
| <b>6510 INVATAMANT</b>                      |      | 18.563 | 2.097                                   | 15.405                      | 250          |               | 500           | 311           |                         |
| II  |      | 18.563 | 2.097                                   | 15.405                      | 250          |               | 500           | 311           |                         |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b> |      | 18.563 | 2.097                                   | 15.405                      | 250          |               | 500           | 311           |                         |
| II  |      | 18.563 | 2.097                                   | 15.405                      | 250          |               | 500           | 311           |                         |
| <b>65107101 Active fixe</b>                 |      | 18.563 | 2.097                                   | 15.405                      | 250          |               | 500           | 311           |                         |
| II  |      | 18.563 | 2.097                                   | 15.405                      | 250          |               | 500           | 311           |                         |
| <b>6510710101 Constructii</b>               |      | 18.563 | 2.097                                   | 15.405                      | 250          |               | 500           | 311           |                         |
| II  |      | 18.563 | 2.097                                   | 15.405                      | 250          |               | 500           | 311           |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Corp nou de depozit cu acces liber la raft**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :  
 1.1 Judet / Sector Cluj  
 1.2 Municipiu / Oras / Comuna CLUJ-NAPOCA  
 1.3 Amplasament Str. Clinicilor nr. 2
2. Date referitoare la studiul de fezabilitate  
 2.1 Numarul si data Acordului MFP Ordin 6326 / 22.11.2011  
 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 27669  
 2. Data pretului pentru calculul valorii totale (luna/an) 09/2011  
 3. Capacitati aprobate (in unitati fizice) 7435 mp  
 4. Durata de realizare aprobata (numar luni) 30

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 27669  
 2. Data pretului (luna/an) 09/2011  
 3. Durata de realizare contractata (nr. luni) 30  
 4. Data inceperii investitiei (luna/an) 12/2011  
 5. Data programata a terminarii si PIF (luna/an) 07/2020  
 6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 20452  
 7. Valoarea programata in anul 2022 (mii lei) 3150  
 8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 12161



**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Corp nou de depozit cu acces liber la raft**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total         | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|---------------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
|   |      | 2             | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                   |      | <b>35.763</b> | <b>20.452</b>                           | <b>3.150</b>                | <b>5.250</b> | <b>5.000</b>  | <b>1.911</b>  |               |                         |
| II  |      | 35.763        | 20.452                                  | 3.150                       | 5.250        | 5.000         | 1.911         |               |                         |
| <b>6500 INVATAMANT</b>                      |      | <b>35.763</b> | <b>20.452</b>                           | <b>3.150</b>                | <b>5.250</b> | <b>5.000</b>  | <b>1.911</b>  |               |                         |
| II  |      | 35.763        | 20.452                                  | 3.150                       | 5.250        | 5.000         | 1.911         |               |                         |
| <b>BUGET DE STAT</b>                        |      |               |   |                             |              |               |               |               |                         |
| <b>6501 INVATAMANT</b>                      |      | <b>35.182</b> | <b>20.121</b>                           | <b>3.150</b>                | <b>5.000</b> | <b>5.000</b>  | <b>1.911</b>  |               |                         |
| II  |      | 35.182        | 20.121                                  | 3.150                       | 5.000        | 5.000         | 1.911         |               |                         |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> |      | <b>35.182</b> | <b>20.121</b>                           | <b>3.150</b>                | <b>5.000</b> | <b>5.000</b>  | <b>1.911</b>  |               |                         |
| II  |      | 35.182        | 20.121                                  | 3.150                       | 5.000        | 5.000         | 1.911         |               |                         |
| <b>65017101 Active fixe</b>                 |      | <b>35.182</b> | <b>20.121</b>                           | <b>3.150</b>                | <b>5.000</b> | <b>5.000</b>  | <b>1.911</b>  |               |                         |
| II  |      | 35.182        | 20.121                                  | 3.150                       | 5.000        | 5.000         | 1.911         |               |                         |
| <b>6501710101 Constructii</b>               |      | <b>35.182</b> | <b>20.121</b>                           | <b>3.150</b>                | <b>5.000</b> | <b>5.000</b>  | <b>1.911</b>  |               |                         |
| II  |      | 35.182        | 20.121                                  | 3.150                       | 5.000        | 5.000         | 1.911         |               |                         |
| <b>VENITURI PROPRII</b>                     |      |               |   |                             |              |               |               |               |                         |
| <b>6510 INVATAMANT</b>                      |      | <b>581</b>    | <b>331</b>                              |                             | <b>250</b>   |               |               |               |                         |
| II  |      | 581           | 331                                     |                             | 250          |               |               |               |                         |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b> |      | <b>581</b>    | <b>331</b>                              |                             | <b>250</b>   |               |               |               |                         |
| II  |      | 581           | 331                                     |                             | 250          |               |               |               |                         |
| <b>65107101 Active fixe</b>                 |      | <b>581</b>    | <b>331</b>                              |                             | <b>250</b>   |               |               |               |                         |
| II  |      | 581           | 331                                     |                             | 250          |               |               |               |                         |
| <b>6510710101 Constructii</b>               |      | <b>581</b>    | <b>331</b>                              |                             | <b>250</b>   |               |               |               |                         |
| II  |      | 581           | 331                                     |                             | 250          |               |               |               |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Institutul de cercetari avansate de mediu - ICAM**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :  
 1.1 Judet / Sector Timis  
 1.2 Municipiu / Oras / Comuna TIMISOARA  
 1.3 Amplasament str. Oituz nr. 4C
2. Date referitoare la studiul de fezabilitate  
 2.1 Numarul si data Acordului MFP Ordin 5865 / 27.11.2015  
 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 48334  
 2. Data pretului pentru calculul valorii totale (luna/an)  
 3. Capacitati aprobate (in unitati fizice) 4673 mp Ad  
 4. Durata de realizare aprobata (numar luni) 12

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 48334  
 2. Data pretului (luna/an)  
 3. Durata de realizare contractata (nr. luni) 12  
 4. Data inceperii investitiei (luna/an)  
 5. Data programata a terminarii si PIF (luna/an)  
 6. Valoarea decontata pana la 31 decembrie 2021 (mii lei) 20466  
 7. Valoarea programata in anul 2022 (mii lei) 7510  
 8. Valoarea ramasa de finantat la 31.12.2022 (mii lei)

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Institutul de cercetari avansate de mediu - ICAM**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0   | 1    | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>   | I    | 27.976 | 20.466                                  | 7.510                       |              |               |               |               |                         |
|   | II   | 27.976 | 20.466                                  | 7.510                       |              |               |               |               |                         |
| <b>6500 INVATAMANT</b>  | I    | 27.976 | 20.466                                  | 7.510                       |              |               |               |               |                         |
|   | II   | 27.976 | 20.466                                  | 7.510                       |              |               |               |               |                         |
| <b>VENITURI PROPRII</b>   |      |        |   |                             |              |               |               |               |                         |
| <b>6510 INVATAMANT</b>  | I    | 27.976 | 20.466                                  | 7.510                       |              |               |               |               |                         |
|   | II   | 27.976 | 20.466                                  | 7.510                       |              |               |               |               |                         |
| <b>651058 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b> | I    | 17.176 | 9.666                                   | 7.510                       |              |               |               |               |                         |
|   | II   | 17.176 | 9.666                                   | 7.510                       |              |               |               |               |                         |
| <b>65105801 Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>   | I    | 17.176 | 9.666                                   | 7.510                       |              |               |               |               |                         |
|   | II   | 17.176 | 9.666                                   | 7.510                       |              |               |               |               |                         |
| <b>6510580101 Finantarea nationala</b>  | I    | 17.176 | 9.666                                   | 7.510                       |              |               |               |               |                         |
|   | II   | 17.176 | 9.666                                   | 7.510                       |              |               |               |               |                         |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b>   | I    | 10.800 | 10.800                                  |                             |              |               |               |               |                         |
|   | II   | 10.800 | 10.800                                  |                             |              |               |               |               |                         |
| <b>65107101 Active fixe</b>   | I    | 10.800 | 10.800                                  |                             |              |               |               |               |                         |
|   | II   | 10.800 | 10.800                                  |                             |              |               |               |               |                         |
| <b>6510710101 Constructii</b>   | I    | 10.800 | 10.800                                  |                             |              |               |               |               |                         |
|   | II   | 10.800 | 10.800                                  |                             |              |               |               |               |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Extindere consolidare si remodelare functionala sediul Universitatii Nationale de Arte Bucuresti - faza B - constructii noi**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector Sector 1
  - 1.2 Municipiu / Oras / Comuna BUCURESTI
  - 1.3 Amplasament Str. General Budisteanu nr. 19
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP Ordin 3005 / 06.01.2016
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 17153
2. Data pretului pentru calculul valorii totale (luna/an) 10/2015
3. Capacitati aprobate (in unitati fizice) 3889,2 STD/mp
4. Durata de realizare aprobata (numar luni) 60

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 17153
2. Data pretului (luna/an) 10/2015
3. Durata de realizare contractata (nr. luni) 60
4. Data inceperii investitiei (luna/an) 10/2016
5. Data programata a terminarii si PIF (luna/an) 10/2021
6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 413
7. Valoarea programata in anul 2022 (mii lei) 359
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 16381

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Extindere consolidare si remodelare functionala sediul Universitatii Nationale de Arte Bucuresti - faza B - constructii noi**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli prelimate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
|   |      | 2      | 3                                       | 4                         | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                   |      | 17.153 | 413                                     | 359                       | 2.206        | 3.500         | 8.500         | 2.175         |                         |
|   | I    | 17.153 | 413                                     | 359                       | 2.206        | 3.500         | 8.500         | 2.175         |                         |
|   | II   | 17.153 | 413                                     | 359                       | 2.206        | 3.500         | 8.500         | 2.175         |                         |
| <b>6500 INVATAMANT</b>                      |      | 17.153 | 413                                     | 359                       | 2.206        | 3.500         | 8.500         | 2.175         |                         |
|   | I    | 17.153 | 413                                     | 359                       | 2.206        | 3.500         | 8.500         | 2.175         |                         |
|   | II   | 17.153 | 413                                     | 359                       | 2.206        | 3.500         | 8.500         | 2.175         |                         |
| <b>BUGET DE STAT</b>                        |      |        |   |                           |              |               |               |               |                         |
|   | I    | 10.588 | 400                                     | 288                       | 2.000        | 3.000         | 3.500         | 1.400         |                         |
|   | II   | 10.588 | 400                                     | 288                       | 2.000        | 3.000         | 3.500         | 1.400         |                         |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> |      | 10.588 | 400                                     | 288                       | 2.000        | 3.000         | 3.500         | 1.400         |                         |
|   | I    | 10.588 | 400                                     | 288                       | 2.000        | 3.000         | 3.500         | 1.400         |                         |
|   | II   | 10.588 | 400                                     | 288                       | 2.000        | 3.000         | 3.500         | 1.400         |                         |
| <b>65017101 Constructii</b>                 |      | 10.588 | 400                                     | 288                       | 2.000        | 3.000         | 3.500         | 1.400         |                         |
|   | I    | 10.588 | 400                                     | 288                       | 2.000        | 3.000         | 3.500         | 1.400         |                         |
|   | II   | 10.588 | 400                                     | 288                       | 2.000        | 3.000         | 3.500         | 1.400         |                         |
| <b>VENITURI PROPRII</b>                     |      |        |   |                           |              |               |               |               |                         |
|   | I    | 6.565  | 13                                      | 71                        | 206          | 500           | 5.000         | 775           |                         |
|   | II   | 6.565  | 13                                      | 71                        | 206          | 500           | 5.000         | 775           |                         |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b> |      | 6.565  | 13                                      | 71                        | 206          | 500           | 5.000         | 775           |                         |
|   | I    | 6.565  | 13                                      | 71                        | 206          | 500           | 5.000         | 775           |                         |
|   | II   | 6.565  | 13                                      | 71                        | 206          | 500           | 5.000         | 775           |                         |
| <b>65107101 Constructii</b>                 |      | 6.565  | 13                                      | 71                        | 206          | 500           | 5.000         | 775           |                         |
|   | I    | 6.565  | 13                                      | 71                        | 206          | 500           | 5.000         | 775           |                         |
|   | II   | 6.565  | 13                                      | 71                        | 206          | 500           | 5.000         | 775           |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Spatiu multifunctional de servire a mesei la Universitatea de Vest din Timisoara**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector Timis
  - 1.2 Municipiu / Oras / Comuna TIMISOARA
  - 1.3 Amplasament Str. Vasile Parvan nr. 4
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP Ordin 3770 / 12.05.2016
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 2753
2. Data pretului pentru calculul valorii totale (luna/an) 12/2015
3. Capacitati aprobate (in unitati fizice) 572 STD/mp
4. Durata de realizare aprobata (numar luni) 12

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 2753
2. Data pretului (luna/an) 12/2015
3. Durata de realizare contractata (nr. luni) 12
4. Data inceperii investitiei (luna/an) 10/2016
5. Data programata a terminarii si PIF (luna/an) 10/2017
6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 855
7. Valoarea programata in anul 2022 (mii lei) 1560
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 816

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Spatiu multifunctional de servire a mesei la Universitatea de Vest din Timisoara**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament
- II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|-------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0   | 1    | 2     | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                   | I    | 3.231 | 855                                     | 1.560                       | 816          |               |               |               |                         |
|   | II   | 3.231 | 855                                     | 1.560                       | 816          |               |               |               |                         |
| <b>6500 INVATAMANT</b>                      | I    | 3.231 | 855                                     | 1.560                       | 816          |               |               |               |                         |
|   | II   | 3.231 | 855                                     | 1.560                       | 816          |               |               |               |                         |
| <b>VENITURI PROPRII</b>                     |      |       |   |                             |              |               |               |               |                         |
| <b>6510 INVATAMANT</b>                      | I    | 3.231 | 855                                     | 1.560                       | 816          |               |               |               |                         |
|   | II   | 3.231 | 855                                     | 1.560                       | 816          |               |               |               |                         |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b> | I    | 3.231 | 855                                     | 1.560                       | 816          |               |               |               |                         |
|   | II   | 3.231 | 855                                     | 1.560                       | 816          |               |               |               |                         |
| <b>65107101 Active fixe</b>                 | I    | 3.231 | 855                                     | 1.560                       | 816          |               |               |               |                         |
|   | II   | 3.231 | 855                                     | 1.560                       | 816          |               |               |               |                         |
| <b>6510710101 Constructii</b>               | I    | 3.231 | 855                                     | 1.560                       | 816          |               |               |               |                         |
|   | II   | 3.231 | 855                                     | 1.560                       | 816          |               |               |               |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Extindere si modernizare Baza Sportiva nr.1 a Universitatii Politehnica Timisoara**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
- 1.1 Judet / Sector Timis
  - 1.2 Municipiu / Oras / Comuna TIMISOARA
  - 1.3 Amplasament Str. Traian Lalescu
2. Date referitoare la studiul de fezabilitate
- 2.1 Numarul si data Acordului MFP Ordin 6171 / 22.12.2016
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

- 1. Valoarea totala aprobata (mii lei) 24703
- 2. Data pretului pentru calculul valorii totale (luna/an) 12/2015
- 3. Capacitati aprobate (in unitati fizice) 9915 STD mp
- 4. Durata de realizare aprobata (numar luni) 24

**C. DATE PRIVIND DERULAREA LUCRARILOR**

- 1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 24703
- 2. Data pretului (luna/an) 12/2015
- 3. Durata de realizare contractata (nr. luni) 24
- 4. Data inceperii investitiei (luna/an) 03/2017
- 5. Data programata a terminarii si PIF (luna/an) 03/2020
- 6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 79
- 7. Valoarea programata in anul 2022 (mii lei) 650
- 8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 57624



**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Extindere si modernizare Baza Sportiva nr.1 a Universitatii Politehnica Timisoara**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli prelimate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
|   |      |        |   |                           |              |               |               |               |                         |
| <b>5000 TOTAL GENERAL</b>                   | I    | 58.353 | 79                                      | 650                       | 2.000        | 4.000         | 9.000         | 9.000         | 33.624                  |
|   | II   | 58.353 | 79                                      | 650                       | 2.000        | 4.000         | 9.000         | 9.000         | 33.624                  |
| <b>6500 INVATAMANT</b>                      | I    | 58.353 | 79                                      | 650                       | 2.000        | 4.000         | 9.000         | 9.000         | 33.624                  |
|   | II   | 58.353 | 79                                      | 650                       | 2.000        | 4.000         | 9.000         | 9.000         | 33.624                  |
| <b>BUGET DE STAT</b>                        |      |        |   |                           |              |               |               |               |                         |
| <b>6501 INVATAMANT</b>                      | I    | 23.578 | 78                                      | 500                       | 1.500        | 3.000         | 4.000         | 4.000         | 10.500                  |
|   | II   | 23.578 | 78                                      | 500                       | 1.500        | 3.000         | 4.000         | 4.000         | 10.500                  |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> | I    | 23.578 | 78                                      | 500                       | 1.500        | 3.000         | 4.000         | 4.000         | 10.500                  |
|   | II   | 23.578 | 78                                      | 500                       | 1.500        | 3.000         | 4.000         | 4.000         | 10.500                  |
| <b>65017101 Active fixe</b>                 | I    | 23.578 | 78                                      | 500                       | 1.500        | 3.000         | 4.000         | 4.000         | 10.500                  |
|   | II   | 23.578 | 78                                      | 500                       | 1.500        | 3.000         | 4.000         | 4.000         | 10.500                  |
| <b>6501710101 Constructii</b>               | I    | 23.578 | 78                                      | 500                       | 1.500        | 3.000         | 4.000         | 4.000         | 10.500                  |
|   | II   | 23.578 | 78                                      | 500                       | 1.500        | 3.000         | 4.000         | 4.000         | 10.500                  |
| <b>VENITURI PROPRII</b>                     |      |        |   |                           |              |               |               |               |                         |
| <b>6510 INVATAMANT</b>                      | I    | 34.775 | 1                                       | 150                       | 500          | 1.000         | 5.000         | 5.000         | 23.124                  |
|   | II   | 34.775 | 1                                       | 150                       | 500          | 1.000         | 5.000         | 5.000         | 23.124                  |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b> | I    | 34.775 | 1                                       | 150                       | 500          | 1.000         | 5.000         | 5.000         | 23.124                  |
|   | II   | 34.775 | 1                                       | 150                       | 500          | 1.000         | 5.000         | 5.000         | 23.124                  |
| <b>65107101 Active fixe</b>                 | I    | 34.775 | 1                                       | 150                       | 500          | 1.000         | 5.000         | 5.000         | 23.124                  |
|   | II   | 34.775 | 1                                       | 150                       | 500          | 1.000         | 5.000         | 5.000         | 23.124                  |
| <b>6510710101 Constructii</b>               | I    | 34.775 | 1                                       | 150                       | 500          | 1.000         | 5.000         | 5.000         | 23.124                  |
|   | II   | 34.775 | 1                                       | 150                       | 500          | 1.000         | 5.000         | 5.000         | 23.124                  |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Centrul de cercetare in domeniul vehiculelor electrice**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector Dambovita
  - 1.2 Municipiu / Oras / Comuna TARGOVISTE
  - 1.3 Amplasament Aleea Sinaia, nr. 13
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP Ordin 5502 / 14.11.2017
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 404
2. Data pretului pentru calculul valorii totale (luna/an) 05/2017
3. Capacitati aprobate (in unitati fizice) 200 SD
4. Durata de realizare aprobata (numar luni) 12

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 404
2. Data pretului (luna/an) 05/2017
3. Durata de realizare contractata (nr. luni) 12
4. Data inceperii investitiei (luna/an) 01/2018
5. Data programata a terminarii si PIF (luna/an) 01/2019
6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 317
7. Valoarea programata in anul 2022 (mii lei) 10
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei)

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Centrul de cercetare in domeniul vehiculelor electrice**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli prelimate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|-------|---|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0   | 1    | 2     | 3                                       | 4                         | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                   | I    | 327   | 317                                     | 10                        |              |               |               |               |                         |
|   | II   | 327   | 317                                     | 10                        |              |               |               |               |                         |
| <b>6500 INVATAMANT</b>                      | I    | 327   | 317                                     | 10                        |              |               |               |               |                         |
|   | II   | 327   | 317                                     | 10                        |              |               |               |               |                         |
| <b>VENITURI PROPRII</b>                     |      |       |   |                           |              |               |               |               |                         |
| <b>6510 INVATAMANT</b>                      | I    | 327   | 317                                     | 10                        |              |               |               |               |                         |
|   | II   | 327   | 317                                     | 10                        |              |               |               |               |                         |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b> | I    | 327   | 317                                     | 10                        |              |               |               |               |                         |
|   | II   | 327   | 317                                     | 10                        |              |               |               |               |                         |
| <b>65107101 Active fixe</b>                 | I    | 327   | 317                                     | 10                        |              |               |               |               |                         |
|   | II   | 327   | 317                                     | 10                        |              |               |               |               |                         |
| <b>6510710101 Constructii</b>               | I    | 327   | 317                                     | 10                        |              |               |               |               |                         |
|   | II   | 327   | 317                                     | 10                        |              |               |               |               |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**

**Construire imobil Facultatea de Matematica-Informatica, imprejmuire, bransamente si racorduri la utilitati**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector Cluj
  - 1.2 Municipiu / Oras / Comuna CLUJ-NAPOCA
  - 1.3 Amplasament str. Donath
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP Ordin 5540 / 11.12.2019
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 29983
2. Data pretului pentru calculul valorii totale (luna/an) 08/2019
3. Capacitati aprobate (in unitati fizice) 4779,51 mp
4. Durata de realizare aprobata (numar luni) 47

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 29983
2. Data pretului (luna/an) 08/2019
3. Durata de realizare contractata (nr. luni) 47
4. Data inceperii investitiei (luna/an) 09/2020
5. Data programata a terminarii si PIF (luna/an) 08/2024
6. Valoarea decontata pana la 31 decembrie 2021(mii lei)
7. Valoarea programata in anul 2022 (mii lei) 2250
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 27733

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Construire imobil Facultatea de Matematica-Informatica, imprejmuire, bransamente si racorduri la utilitati**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament
- II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
|   |      | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                   |      | 29.983 |   | 2.250                       | 2.500        | 4.000         | 5.500         | 5.500         | 10.233                  |
| II  |      | 29.983 |   | 2.250                       | 2.500        | 4.000         | 5.500         | 5.500         | 10.233                  |
| <b>6500 INVATAMANT</b>                      |      | 29.983 |   | 2.250                       | 2.500        | 4.000         | 5.500         | 5.500         | 10.233                  |
| <b>BUGET DE STAT</b>                        |      | 29.983 |   | 2.250                       | 2.500        | 4.000         | 5.500         | 5.500         | 10.233                  |
| <b>6501 INVATAMANT</b>                      |      | 19.850 |   | 1.350                       | 2.000        | 3.000         | 4.000         | 4.000         | 5.500                   |
| II  |      | 19.850 |   | 1.350                       | 2.000        | 3.000         | 4.000         | 4.000         | 5.500                   |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> |      | 19.850 |   | 1.350                       | 2.000        | 3.000         | 4.000         | 4.000         | 5.500                   |
| II  |      | 19.850 |   | 1.350                       | 2.000        | 3.000         | 4.000         | 4.000         | 5.500                   |
| <b>65017101 Active fixe</b>                 |      | 19.850 |   | 1.350                       | 2.000        | 3.000         | 4.000         | 4.000         | 5.500                   |
| II  |      | 19.850 |   | 1.350                       | 2.000        | 3.000         | 4.000         | 4.000         | 5.500                   |
| <b>6501710101 Constructii</b>               |      | 19.850 |   | 1.350                       | 2.000        | 3.000         | 4.000         | 4.000         | 5.500                   |
| II  |      | 19.850 |   | 1.350                       | 2.000        | 3.000         | 4.000         | 4.000         | 5.500                   |
| <b>VENITURI PROPRII</b>                     |      |        |   |                             |              |               |               |               |                         |
| <b>6510 INVATAMANT</b>                      |      | 10.133 |   | 900                         | 500          | 1.000         | 1.500         | 1.500         | 4.733                   |
| II  |      | 10.133 |   | 900                         | 500          | 1.000         | 1.500         | 1.500         | 4.733                   |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b> |      | 10.133 |   | 900                         | 500          | 1.000         | 1.500         | 1.500         | 4.733                   |
| II  |      | 10.133 |   | 900                         | 500          | 1.000         | 1.500         | 1.500         | 4.733                   |
| <b>65107101 Active fixe</b>                 |      | 10.133 |   | 900                         | 500          | 1.000         | 1.500         | 1.500         | 4.733                   |
| II  |      | 10.133 |   | 900                         | 500          | 1.000         | 1.500         | 1.500         | 4.733                   |
| <b>6510710101 Constructii</b>               |      | 10.133 |   | 900                         | 500          | 1.000         | 1.500         | 1.500         | 4.733                   |
| II  |      | 10.133 |   | 900                         | 500          | 1.000         | 1.500         | 1.500         | 4.733                   |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**

**Reabilitarea si extinderea spatiilor de invatamant in vederea cresterii relevantei invatamantului universitar socio-economic la Universitatea de Vest din Timisoara**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector Timis
  - 1.2 Municipiu / Oras / Comuna TIMISOARA
  - 1.3 Amplasament str. Vasile Parvan nr.4
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP Ordin 3680 / 14.05.2018
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 11123
2. Data pretului pentru calculul valorii totale (luna/an) 05/2018
3. Capacitati aprobate (in unitati fizice) 2424,72 mp
4. Durata de realizare aprobata (numar luni) 36

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 11123
2. Data pretului (luna/an) 05/2018
3. Durata de realizare contractata (nr. luni) 36
4. Data inceperii investitiei (luna/an) 05/2020
5. Data programata a terminarii si PIF (luna/an) 05/2023
6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 6094
7. Valoarea programata in anul 2022 (mii lei) 5029
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei)

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Reabilitarea si extinderea spatiilor de invatamant in vederea cresterii relevantei invatamantului universitar socio-economic la Universitatea de Vest din Timisoara**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0   | 1    | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                   | I    | 11.123 | 6.094                                   | 5.029                       |              |               |               |               |                         |
|   | II   | 11.123 | 6.094                                   | 5.029                       |              |               |               |               |                         |
| <b>6500 INVATAMANT</b>                      | I    | 11.123 | 6.094                                   | 5.029                       |              |               |               |               |                         |
|   | II   | 11.123 | 6.094                                   | 5.029                       |              |               |               |               |                         |
| <b>VENITURI PROPRII</b>                     |      |        |   |                             |              |               |               |               |                         |
| <b>6510 INVATAMANT</b>                      | I    | 11.123 | 6.094                                   | 5.029                       |              |               |               |               |                         |
|   | II   | 11.123 | 6.094                                   | 5.029                       |              |               |               |               |                         |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b> | I    | 11.123 | 6.094                                   | 5.029                       |              |               |               |               |                         |
|   | II   | 11.123 | 6.094                                   | 5.029                       |              |               |               |               |                         |
| <b>65107101 Active fixe</b>                 | I    | 11.123 | 6.094                                   | 5.029                       |              |               |               |               |                         |
|   | II   | 11.123 | 6.094                                   | 5.029                       |              |               |               |               |                         |
| <b>6510710101 Constructii</b>               | I    | 11.123 | 6.094                                   | 5.029                       |              |               |               |               |                         |
|   | II   | 11.123 | 6.094                                   | 5.029                       |              |               |               |               |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Centrul Spiritual - Noul Local, Splaiul Independentei nr. 313, Universitatea Politehnica din Bucuresti**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :  
1.1 Judet / Sector Sector 6  
1.2 Municipiu / Oras / Comuna BUCURESTI  
1.3 Amplasament Splaiul Independentei nr. 313,  
sector 6

2. Date referitoare la studiul de fezabilitate  
2.1 Numarul si data Acordului MFP  
2.2 Numarul si data aprobarii studiului de  
fezabilitate (H.G./Ordin/Decizie/Decret) Aviz 3329 / 24.02.2020

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 1865  
2. Data pretului pentru calculul valorii totale (luna/an) 02/2020  
3. Capacitati aprobate (in unitati fizice) 206 mp  
4. Durata de realizare aprobata (numar luni) 12

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 1865  
2. Data pretului (luna/an) 02/2020  
3. Durata de realizare contractata (nr. luni) 12  
4. Data inceperii investitiei (luna/an) 07/2020  
5. Data programata a terminarii si PIF (luna/an) 07/2021  
6. Valoarea decontata pana la 31 decembrie 2021 (mii lei) 640  
7. Valoarea programata in anul 2022 (mii lei) 500  
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 725



**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Centrul Spiritual - Noul Local, Splaiul Independentei nr. 313, Universitatea Politehnica din Bucuresti**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament
- II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|-------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0   | 1    | 2     | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                   | I    | 1.865 | 640                                     | 500                         | 685          | 40            |               |               |                         |
|   | II   | 1.865 | 640                                     | 500                         | 685          | 40            |               |               |                         |
| <b>6500 INVATAMANT</b>                      | I    | 1.865 | 640                                     | 500                         | 685          | 40            |               |               |                         |
|   | II   | 1.865 | 640                                     | 500                         | 685          | 40            |               |               |                         |
| <b>VENITURI PROPRII</b>                     |      |       |   |                             |              |               |               |               |                         |
| <b>6510 INVATAMANT</b>                      | I    | 1.865 | 640                                     | 500                         | 685          | 40            |               |               |                         |
|   | II   | 1.865 | 640                                     | 500                         | 685          | 40            |               |               |                         |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b> | I    | 1.865 | 640                                     | 500                         | 685          | 40            |               |               |                         |
|   | II   | 1.865 | 640                                     | 500                         | 685          | 40            |               |               |                         |
| <b>65107101 Active fixe</b>                 | I    | 1.865 | 640                                     | 500                         | 685          | 40            |               |               |                         |
|   | II   | 1.865 | 640                                     | 500                         | 685          | 40            |               |               |                         |
| <b>6510710101 Constructii</b>               | I    | 1.865 | 640                                     | 500                         | 685          | 40            |               |               |                         |
|   | II   | 1.865 | 640                                     | 500                         | 685          | 40            |               |               |                         |

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

Extindere, reabilitare, modernizare si echipare infrastructura educationala universitara Corp B - Baza nautica (Sediu Lac Mamaia)

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

## A. DATE GENERALE

1. Date geografice :
  - 1.1 Judet / Sector Constanta
  - 1.2 Municipiu / Oras / Comuna CONSTANTA
  - 1.3 Amplasament Str. Cuartului nr. 2
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP Ordin 4719 / 15.07.2020
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

## B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI

1. Valoarea totala aprobata (mii lei) 25460
2. Data pretului pentru calculul valorii totale (luna/an) 05/2020
3. Capacitati aprobate (in unitati fizice) 3255 md Ad
4. Durata de realizare aprobata (numar luni) 13

## C. DATE PRIVIND DERULAREA LUCRARILOR

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 25460
2. Data pretului (luna/an) 05/2020
3. Durata de realizare contractata (nr. luni) 13
4. Data inceperii investitiei (luna/an) 12/2020
5. Data programata a terminarii si PIF (luna/an) 12/2021
6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 7170
7. Valoarea programata in anul 2022 (mii lei) 10253
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 10691

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Extindere, reabilitare, modernizare si echipare infrastructura educationala universitara Corp B - Baza nautica (Sediu Lac Mamaia)**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0   | 1    | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>   | I    | 28.114 | 7.170                                   | 10.253                      | 10.691       |               |               |               |                         |
|   | II   | 28.114 | 7.170                                   | 10.253                      | 10.691       |               |               |               |                         |
| <b>6500 INVATAMANT</b>  | I    | 28.114 | 7.170                                   | 10.253                      | 10.691       |               |               |               |                         |
|   | II   | 28.114 | 7.170                                   | 10.253                      | 10.691       |               |               |               |                         |
| <b>VENITURI PROPRII</b>   |      |        |   |                             |              |               |               |               |                         |
| <b>6510 INVATAMANT</b>  | I    | 28.114 | 7.170                                   | 10.253                      | 10.691       |               |               |               |                         |
|   | II   | 28.114 | 7.170                                   | 10.253                      | 10.691       |               |               |               |                         |
| <b>651058 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b> | I    | 26.329 | 6.944                                   | 10.253                      | 9.132        |               |               |               |                         |
|   | II   | 26.329 | 6.944                                   | 10.253                      | 9.132        |               |               |               |                         |
| <b>65105801 Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>   | I    | 26.329 | 6.944                                   | 10.253                      | 9.132        |               |               |               |                         |
|   | II   | 26.329 | 6.944                                   | 10.253                      | 9.132        |               |               |               |                         |
| <b>6510580101 Finantarea nationala</b>  | I    | 26.329 | 6.944                                   | 10.253                      | 9.132        |               |               |               |                         |
|   | II   | 26.329 | 6.944                                   | 10.253                      | 9.132        |               |               |               |                         |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b>   | I    | 1.785  | 226                                     |                             | 1.559        |               |               |               |                         |
|   | II   | 1.785  | 226                                     |                             | 1.559        |               |               |               |                         |
| <b>65107101 Active fixe</b>   | I    | 1.785  | 226                                     |                             | 1.559        |               |               |               |                         |
|   | II   | 1.785  | 226                                     |                             | 1.559        |               |               |               |                         |
| <b>6510710101 Constructii</b>   | I    | 1.785  | 226                                     |                             | 1.559        |               |               |               |                         |
|   | II   | 1.785  | 226                                     |                             | 1.559        |               |               |               |                         |

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

Modernizare, extindere si echipare infrastructura educationala la Facultatea de Chimie Industriala si Ingineria mediului - Universitatea Politehnica din Timisoara

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

## A. DATE GENERALE

1. Date geografice :
  - 1.1 Judet / Sector Timis
  - 1.2 Municipiu / Oras / Comuna TIMISOARA
  - 1.3 Amplasament Piata Victoriei nr. 2
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP Ordin 4238 / 11.05.2020
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

## B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI

1. Valoarea totala aprobata (mii lei) 26996
2. Data pretului pentru calculul valorii totale (luna/an) 02/2020
3. Capacitati aprobate (in unitati fizice) 4403 mp Ad
4. Durata de realizare aprobata (numar luni) 44

## C. DATE PRIVIND DERULAREA LUCRARILOR

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 26996
2. Data pretului (luna/an) 02/2020
3. Durata de realizare contractata (nr. luni) 44
4. Data inceperii investitiei (luna/an) 10/2020
5. Data programata a terminarii si PIF (luna/an) 03/2024
6. Valoarea decontata pana la 31 decembrie 2021 (mii lei) 11882
7. Valoarea programata in anul 2022 (mii lei) 4300
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 10814

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

Modernizare, extindere si echipare infrastructura educationala la Facultatea de Chimie Industriala si Ingineria mediului - Universitatea Politehnica din Timisoara

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

## D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
- II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare   | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|--|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0  | 1    | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| 5000 TOTAL GENERAL   | I    | 26.996 | 11.882                                  | 4.300                       | 9.814        | 1.000         |               |               |                         |
|  | II   | 26.996 | 11.882                                  | 4.300                       | 9.814        | 1.000         |               |               |                         |
| 6500 INVATAMANT  | I    | 26.996 | 11.882                                  | 4.300                       | 9.814        | 1.000         |               |               |                         |
|  | II   | 26.996 | 11.882                                  | 4.300                       | 9.814        | 1.000         |               |               |                         |
| VENITURI PROPRII   |      |        |   |                             |              |               |               |               |                         |
| 6510 INVATAMANT  | I    | 26.996 | 11.882                                  | 4.300                       | 9.814        | 1.000         |               |               |                         |
|  | II   | 26.996 | 11.882                                  | 4.300                       | 9.814        | 1.000         |               |               |                         |
| 651058 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I    | 23.331 | 11.582                                  | 3.500                       | 8.249        |               |               |               |                         |
|  | II   | 23.331 | 11.582                                  | 3.500                       | 8.249        |               |               |               |                         |
| 65105801 Programe din Fondul European de Dezvoltare Regionala (FEDR)   | I    | 23.331 | 11.582                                  | 3.500                       | 8.249        |               |               |               |                         |
|  | II   | 23.331 | 11.582                                  | 3.500                       | 8.249        |               |               |               |                         |
| 6510580101 Finantarea nationala  | I    | 23.331 | 11.582                                  | 3.500                       | 8.249        |               |               |               |                         |
|  | II   | 23.331 | 11.582                                  | 3.500                       | 8.249        |               |               |               |                         |
| 651071 TITLUL XV ACTIVE NEFINANCIARE   | I    | 3.665  | 300                                     | 800                         | 1.565        | 1.000         |               |               |                         |
|  | II   | 3.665  | 300                                     | 800                         | 1.565        | 1.000         |               |               |                         |
| 65107101 Active fixe   | I    | 3.665  | 300                                     | 800                         | 1.565        | 1.000         |               |               |                         |
|  | II   | 3.665  | 300                                     | 800                         | 1.565        | 1.000         |               |               |                         |
| 6510710101 Constructii   | I    | 3.665  | 300                                     | 800                         | 1.565        | 1.000         |               |               |                         |
|  | II   | 3.665  | 300                                     | 800                         | 1.565        | 1.000         |               |               |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Modificarea, extinderea si echiparea infrastructurii educative (CORP B) - C^ din Planul cadastral al Universitatii Ovidius din Constanta**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector Constanta
  - 1.2 Municipiu / Oras / Comuna CONSTANTA
  - 1.3 Amplasament Aleea Universitatii nr. 1
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP Ordin 3320 / 24.02.2020
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 20361
2. Data pretului pentru calculul valorii totale (luna/an) 01/2019
3. Capacitati aprobate (in unitati fizice) 21214,38 mpAd
4. Durata de realizare aprobata (numar luni) 24

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 20361
2. Data pretului (luna/an) 01/2019
3. Durata de realizare contractata (nr. luni) 24
4. Data inceperii investitiei (luna/an) 06/2021
5. Data programata a terminarii si PIF (luna/an) 06/2023
6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 1856
7. Valoarea programata in anul 2022 (mii lei) 1000
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 17505

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Modificarea, extinderea si echiparea infrastructurii educationale (CORP B) - C^ din Planul cadastral al Universitatii Ovidius din Constanta**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0   | 1    | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>   | I    | 20.361 | 1.856                                   | 1.000                       | 17.305       | 200           |               |               |                         |
|   | II   | 20.361 | 1.856                                   | 1.000                       | 17.305       | 200           |               |               |                         |
| <b>6500 INVATAMANT</b>  | I    | 20.361 | 1.856                                   | 1.000                       | 17.305       | 200           |               |               |                         |
|   | II   | 20.361 | 1.856                                   | 1.000                       | 17.305       | 200           |               |               |                         |
| <b>VENITURI PROPRII</b>   |      |        |   |                             |              |               |               |               |                         |
| <b>6510 INVATAMANT</b>  | I    | 20.361 | 1.856                                   | 1.000                       | 17.305       | 200           |               |               |                         |
|   | II   | 20.361 | 1.856                                   | 1.000                       | 17.305       | 200           |               |               |                         |
| <b>651058 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b> | I    | 20.161 | 1.856                                   | 1.000                       | 17.305       |               |               |               |                         |
|   | II   | 20.161 | 1.856                                   | 1.000                       | 17.305       |               |               |               |                         |
| <b>65105801 Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>   | I    | 20.161 | 1.856                                   | 1.000                       | 17.305       |               |               |               |                         |
|   | II   | 20.161 | 1.856                                   | 1.000                       | 17.305       |               |               |               |                         |
| <b>6510580101 Finantarea nationala</b>  | I    | 20.161 | 1.856                                   | 1.000                       | 17.305       |               |               |               |                         |
|   | II   | 20.161 | 1.856                                   | 1.000                       | 17.305       |               |               |               |                         |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b>   | I    | 200    |   |                             |              | 200           |               |               |                         |
|   | II   | 200    |   |                             |              | 200           |               |               |                         |
| <b>65107101 Active fixe</b>   | I    | 200    |   |                             |              | 200           |               |               |                         |
|   | II   | 200    |   |                             |              | 200           |               |               |                         |
| <b>6510710101 Constructii</b>   | I    | 200    |   |                             |              | 200           |               |               |                         |
|   | II   | 200    |   |                             |              | 200           |               |               |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**„Consolidare, extindere si marsandare corp C1 - Facultate D+P+IE+2E”, din cadrul Universitatii „Ovidius” din Constanta**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector Constanta
  - 1.2 Municipiu / Oras / Comuna CONSTANTA
  - 1.3 Amplasament B-dul Mamaia, nr. 124
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP Ordin 5683 / 02.10.2020
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 31729
2. Data pretului pentru calculul valorii totale (luna/an) 06/2020
3. Capacitati aprobate (in unitati fizice) 5515 mpAd
4. Durata de realizare aprobata (numar luni) 24

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 31729
2. Data pretului (luna/an) 06/2020
3. Durata de realizare contractata (nr. luni) 24
4. Data inceperii investitiei (luna/an) 06/2021
5. Data programata a terminarii si PIF (luna/an) 06/2023
6. Valoarea decontata pana la 31 decembrie 2021(mii lei)
7. Valoarea programata in anul 2022 (mii lei) 1000
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 30729



**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**„Consolidare, extindere si marsandare corp C1 - Facultate D+P+IE+2E”, din cadrul Universitatii „Ovidius” din Constanta**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0   | 1    | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>   | I    | 31.729 |   | 1.000                       | 29.729       | 500           | 500           |               |                         |
|   | II   | 31.729 |   | 1.000                       | 29.729       | 500           | 500           |               |                         |
| <b>6500 INVATAMANT</b>  | I    | 31.729 |   | 1.000                       | 29.729       | 500           | 500           |               |                         |
|   | II   | 31.729 |   | 1.000                       | 29.729       | 500           | 500           |               |                         |
| <b>VENITURI PROPRII</b>   |      |        |   |                             |              |               |               |               |                         |
| <b>6510 INVATAMANT</b>  | I    | 31.729 |   | 1.000                       | 29.729       | 500           | 500           |               |                         |
|   | II   | 31.729 |   | 1.000                       | 29.729       | 500           | 500           |               |                         |
| <b>651058 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b> | I    | 30.729 |   | 1.000                       | 29.729       |               |               |               |                         |
|   | II   | 30.729 |   | 1.000                       | 29.729       |               |               |               |                         |
| <b>65105801 Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>   | I    | 30.729 |   | 1.000                       | 29.729       |               |               |               |                         |
|   | II   | 30.729 |   | 1.000                       | 29.729       |               |               |               |                         |
| <b>6510580101 Finantarea nationala</b>  | I    | 30.729 |   | 1.000                       | 29.729       |               |               |               |                         |
|   | II   | 30.729 |   | 1.000                       | 29.729       |               |               |               |                         |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b>   | I    | 1.000  |   |                             |              | 500           | 500           |               |                         |
|   | II   | 1.000  |   |                             |              | 500           | 500           |               |                         |
| <b>65107101 Active fixe</b>   | I    | 1.000  |   |                             |              | 500           | 500           |               |                         |
|   | II   | 1.000  |   |                             |              | 500           | 500           |               |                         |
| <b>6510710101 Constructii</b>   | I    | 1.000  |   |                             |              | 500           | 500           |               |                         |
|   | II   | 1.000  |   |                             |              | 500           | 500           |               |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Extinderea si echiparea infrastructurii educationale la Universitatea Valahia din Targoviste**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector Dambovita
  - 1.2 Municipiu / Oras / Comuna TARGOVISTE
  - 1.3 Amplasament B-dul Regele Carol I nr. 2
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP Ordin 5444 / 09.11.2018
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 29779
2. Data pretului pentru calculul valorii totale (luna/an) 10/2018
3. Capacitati aprobate (in unitati fizice) 1649,5 mp
4. Durata de realizare aprobata (numar luni) 22

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei)
2. Data pretului (luna/an)
3. Durata de realizare contractata (nr. luni)
4. Data inceperii investitiei (luna/an)
5. Data programata a terminarii si PIF (luna/an)
6. Valoarea decontata pana la 31 decembrie 2021(mii lei)
7. Valoarea programata in anul 2022 (mii lei) 100
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 29679

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Extinderea si echiparea infrastructurii educationale la Universitatea Valahia din Targoviste**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament
- II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0   | 1    | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>   | I    | 29.779 |   | 100                         | 29.179       | 500           |               |               |                         |
|   | II   | 29.779 |   | 100                         | 29.179       | 500           |               |               |                         |
| <b>6500 INVATAMANT</b>  | I    | 29.779 |   | 100                         | 29.179       | 500           |               |               |                         |
|   | II   | 29.779 |   | 100                         | 29.179       | 500           |               |               |                         |
| <b>VENITURI PROPRII</b>   |      |        |   |                             |              |               |               |               |                         |
| <b>6510 INVATAMANT</b>  | I    | 29.779 |   | 100                         | 29.179       | 500           |               |               |                         |
|   | II   | 29.779 |   | 100                         | 29.179       | 500           |               |               |                         |
| <b>651058 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b> | I    | 29.279 |   | 100                         | 29.179       | 500           |               |               |                         |
|   | II   | 29.279 |   | 100                         | 29.179       | 500           |               |               |                         |
| <b>65105801 Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>   | I    | 29.279 |   | 100                         | 29.179       | 500           |               |               |                         |
|   | II   | 29.279 |   | 100                         | 29.179       | 500           |               |               |                         |
| <b>6510580101 Finantarea nationala</b>  | I    | 29.279 |   | 100                         | 29.179       | 500           |               |               |                         |
|   | II   | 29.279 |   | 100                         | 29.179       | 500           |               |               |                         |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b>   | I    | 500    |   |                             |              | 500           |               |               |                         |
|   | II   | 500    |   |                             |              | 500           |               |               |                         |
| <b>65107101 Active fixe</b>   | I    | 500    |   |                             |              | 500           |               |               |                         |
|   | II   | 500    |   |                             |              | 500           |               |               |                         |
| <b>6510710101 Constructii</b>   | I    | 500    |   |                             |              | 500           |               |               |                         |
|   | II   | 500    |   |                             |              | 500           |               |               |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Extindere spatii de invatamant existente pentru Facultatea de Arte si Design si Facultatea de Muzica si Teatru municipiul Timisoara**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector Timis
  - 1.2 Municipiu / Oras / Comuna TIMISOARA
  - 1.3 Amplasament Str. Vasile Parvan nr. 4
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP Ordin 5446 / 09.11.2018
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 19007
2. Data pretului pentru calculul valorii totale (luna/an) 08/2018
3. Capacitati aprobate (in unitati fizice) 4021 mp
4. Durata de realizare aprobata (numar luni) 48

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei)
2. Data pretului (luna/an)
3. Durata de realizare contractata (nr. luni)
4. Data inceperii investitiei (luna/an)
5. Data programata a terminarii si PIF (luna/an)
6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 78
7. Valoarea programata in anul 2022 (mii lei) 2500
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 32739

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Extindere spatii de invatamant existente pentru Facultatea de Arte si Design si Facultatea de Muzica si Teatru municipiul Timisoara**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0   | 1    | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>   | I    | 35.317 | 78                                      | 2.500                       | 32.739       |               |               |               |                         |
|   | II   | 35.317 | 78                                      | 2.500                       | 32.739       |               |               |               |                         |
| <b>6500 INVATAMANT</b>  | I    | 35.317 | 78                                      | 2.500                       | 32.739       |               |               |               |                         |
|   | II   | 35.317 | 78                                      | 2.500                       | 32.739       |               |               |               |                         |
| <b>VENITURI PROPRII</b>   |      |        |   |                             |              |               |               |               |                         |
| <b>6510 INVATAMANT</b>  | I    | 35.317 | 78                                      | 2.500                       | 32.739       |               |               |               |                         |
|   | II   | 35.317 | 78                                      | 2.500                       | 32.739       |               |               |               |                         |
| <b>651058 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b> | I    | 35.317 | 78                                      | 2.500                       | 32.739       |               |               |               |                         |
|   | II   | 35.317 | 78                                      | 2.500                       | 32.739       |               |               |               |                         |
| <b>65105801 Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>   | I    | 35.317 | 78                                      | 2.500                       | 32.739       |               |               |               |                         |
|   | II   | 35.317 | 78                                      | 2.500                       | 32.739       |               |               |               |                         |
| <b>6510580101 Finantarea nationala</b>  | I    | 35.317 | 78                                      | 2.500                       | 32.739       |               |               |               |                         |
|   | II   | 35.317 | 78                                      | 2.500                       | 32.739       |               |               |               |                         |

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

Dezvoltarea infrastructurii ACTRIS-UBB Cluj Napoca cu scopul de a contribui la cercetarea pan-europeana privind compozitia atmosferei si schimbarile climatice, din cadrul Universitatii Babes-Bolyai din Cluj Napoca

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

## A. DATE GENERALE

1. Date geografice :  
 1.1 Judet / Sector Cluj  
 1.2 Municipiu / Oras / Comuna CLUJ NAPOCA  
 1.3 Amplasament Str. Uluiului, nr. 124

2. Date referitoare la studiul de fezabilitate  
 2.1 Numarul si data Acordului MFP Ordin 5684 / 02.10.2020  
 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

## B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI

1. Valoarea totala aprobata (mii lei) 23565  
 2. Data pretului pentru calculul valorii totale (luna/an) 09/2020  
 3. Capacitati aprobate (in unitati fizice) 388 mp  
 4. Durata de realizare aprobata (numar luni) 42

## C. DATE PRIVIND DERULAREA LUCRARILOR

1. Valoarea totala aprobata la deschiderea finantarii (mii lei)  
 2. Data pretului (luna/an)  
 3. Durata de realizare contractata (nr. luni)  
 4. Data inceperii investitiei (luna/an)  
 5. Data programata a terminarii si PIF (luna/an)  
 6. Valoarea decontata pana la 31 decembrie 2021 (mii lei)  
 7. Valoarea programata in anul 2022 (mii lei) 3000  
 8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 20565

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

Dezvoltarea infrastructurii ACTRIS-UBB Cluj Napoca cu scopul de a contribui la cercetarea pan-europeana privind compozitia atmosferei si schimbarile climatice, din cadrul Universitatii Babes-Bolyai din Cluj Napoca

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

## D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare   | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | 3 | Cheltuieli preliminate 2022 | 4 | Program 2023 | 5 | Estimari 2024 | 6 | Estimari 2025 | 7 | Estimari 2026 | 8 | Estimari anii ulteriori | 9 |
|--|------|--------|---|---|-----------------------------|---|--------------|---|---------------|---|---------------|---|---------------|---|-------------------------|---|
| 5000 TOTAL GENERAL   | I    | 23.565 |   |   | 3.000                       |   | 20.565       |   |               |   |               |   |               |   |                         |   |
|  | II   | 23.565 |   |   | 3.000                       |   | 20.565       |   |               |   |               |   |               |   |                         |   |
| 6500 INVATAMANT  | I    | 23.565 |   |   | 3.000                       |   | 20.565       |   |               |   |               |   |               |   |                         |   |
|  | II   | 23.565 |   |   | 3.000                       |   | 20.565       |   |               |   |               |   |               |   |                         |   |
| VENITURI PROPRII   |      |        |   |   |                             |   |              |   |               |   |               |   |               |   |                         |   |
| 6510 INVATAMANT  | I    | 23.565 |   |   | 3.000                       |   | 20.565       |   |               |   |               |   |               |   |                         |   |
|  | II   | 23.565 |   |   | 3.000                       |   | 20.565       |   |               |   |               |   |               |   |                         |   |
| 651058 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I    | 23.565 |   |   | 3.000                       |   | 20.565       |   |               |   |               |   |               |   |                         |   |
|  | II   | 23.565 |   |   | 3.000                       |   | 20.565       |   |               |   |               |   |               |   |                         |   |
| 65105801 Programe din Fondul European de Dezvoltare Regionala (FEDR)   | I    | 23.565 |   |   | 3.000                       |   | 20.565       |   |               |   |               |   |               |   |                         |   |
|  | II   | 23.565 |   |   | 3.000                       |   | 20.565       |   |               |   |               |   |               |   |                         |   |
| 6510580101 Finantarea nationala  | I    | 23.565 |   |   | 3.000                       |   | 20.565       |   |               |   |               |   |               |   |                         |   |
|  | II   | 23.565 |   |   | 3.000                       |   | 20.565       |   |               |   |               |   |               |   |                         |   |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Construire imobil P+1 - Arhiva si depozit la ISJ Dambovita**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :  
 1.1 Judet / Sector Dambovita  
 1.2 Municipiu / Oras / Comuna TARGOVISTE  
 1.3 Amplasament Targoviste
2. Date referitoare la studiul de fezabilitate  
 2.1 Numarul si data Acordului MFP  
 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret) Aviz 8531 / 21.03.2019

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 2542  
 2. Data pretului pentru calculul valorii totale (luna/an) 01/2019  
 3. Capacitati aprobate (in unitati fizice) 251,62 mp  
 4. Durata de realizare aprobata (numar luni) 24

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei)  
 2. Data pretului (luna/an)  
 3. Durata de realizare contractata (nr. luni)  
 4. Data inceperii investitiei (luna/an)  
 5. Data programata a terminarii si PIF (luna/an)  
 6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 82  
 7. Valoarea programata in anul 2022 (mii lei) 400  
 8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 2060



**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Construire imobil P+1 - Arhiva si depozit la ISJ Dambovita**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli prelimate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|-------|---|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0   | 1    | 2     | 3                                       | 4                         | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                   | I    | 2.542 | 82                                      | 400                       | 1.500        | 560           |               |               |                         |
|   | II   | 2.542 | 82                                      | 400                       | 1.500        | 560           |               |               |                         |
| <b>6500 INVATAMANT</b>                      | I    | 2.542 | 82                                      | 400                       | 1.500        | 560           |               |               |                         |
|   | II   | 2.542 | 82                                      | 400                       | 1.500        | 560           |               |               |                         |
| <b>BUGET DE STAT</b>                        |      |       |   |                           |              |               |               |               |                         |
| <b>6501 INVATAMANT</b>                      | I    | 2.542 | 82                                      | 400                       | 1.500        | 560           |               |               |                         |
|   | II   | 2.542 | 82                                      | 400                       | 1.500        | 560           |               |               |                         |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> | I    | 2.542 | 82                                      | 400                       | 1.500        | 560           |               |               |                         |
|   | II   | 2.542 | 82                                      | 400                       | 1.500        | 560           |               |               |                         |
| <b>65017101 Active fixe</b>                 | I    | 2.542 | 82                                      | 400                       | 1.500        | 560           |               |               |                         |
|   | II   | 2.542 | 82                                      | 400                       | 1.500        | 560           |               |               |                         |
| <b>6501710101 Constructii</b>               | I    | 2.542 | 82                                      | 400                       | 1.500        | 560           |               |               |                         |
|   | II   | 2.542 | 82                                      | 400                       | 1.500        | 560           |               |               |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Construire depozit materiale scolare la ISJ Buzau**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

- |   |  |
|---|--|
| <p>1. Date geografice :</p> <p>1.1 Judet / Sector</p> <p>1.2 Municipiu / Oras / Comuna</p> <p>1.3 Amplasament</p> <p>2. Date referitoare la studiul de fezabilitate</p> <p>2.1 Numarul si data Acordului MFP</p> <p>2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)</p> | <p>Buzau</p> <p>BUZAU</p> <p>Buzau</p> <p>Aviz 6110 / 03.12.2020</p> |
|---|--|

- |   |            |
|---|------------|
| <p><b>B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI</b></p> <p>1. Valoarea totala aprobata (mii lei)</p> <p>2. Data pretului pentru calculul valorii totale (luna/an)</p> <p>3. Capacitati aprobate (in unitati fizice)</p> <p>4. Durata de realizare aprobata (numar luni)</p> | <p>823</p> |
|---|------------|

**C. DATE PRIVIND DERULAREA LUCRARILOR**

- |  |                       |
|--|-----------------------|
| <p>1. Valoarea totala aprobata la deschiderea finantarii (mii lei)</p> <p>2. Data pretului (luna/an)</p> <p>3. Durata de realizare contractata (nr. luni)</p> <p>4. Data inceperii investitiei (luna/an)</p> <p>5. Data programata a terminarii si PIF (luna/an)</p> <p>6. Valoarea decontata pana la 31 decembrie 2021 (mii lei)</p> <p>7. Valoarea programata in anul 2022 (mii lei)</p> <p>8. Valoarea ramasa de finantat la 31.12.2022 (mii lei)</p> | <p>252</p> <p>571</p> |
|--|-----------------------|

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Construire depozit materiale scolare la ISJ Buzau**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli prelimate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|-------|---|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0   | 1    | 2     | 3                                       | 4                         | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                   | I    | 823   |   | 252                       | 400          | 171           |               |               |                         |
|   | II   | 823   |   | 252                       | 400          | 171           |               |               |                         |
| <b>6500 INVATAMANT</b>                      | I    | 823   |   | 252                       | 400          | 171           |               |               |                         |
|   | II   | 823   |   | 252                       | 400          | 171           |               |               |                         |
| <b>BUGET DE STAT</b>                        |      |       |   |                           |              |               |               |               |                         |
| <b>6501 INVATAMANT</b>                      | I    | 823   |   | 252                       | 400          | 171           |               |               |                         |
|   | II   | 823   |   | 252                       | 400          | 171           |               |               |                         |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> | I    | 823   |   | 252                       | 400          | 171           |               |               |                         |
|   | II   | 823   |   | 252                       | 400          | 171           |               |               |                         |
| <b>65017101 Active fixe</b>                 | I    | 823   |   | 252                       | 400          | 171           |               |               |                         |
|   | II   | 823   |   | 252                       | 400          | 171           |               |               |                         |
| <b>6501710101 Constructii</b>               | I    | 823   |   | 252                       | 400          | 171           |               |               |                         |
|   | II   | 823   |   | 252                       | 400          | 171           |               |               |                         |

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

Facultatea de Chimie Aplicata si Stiinta Materialelor, Facultatea de Inginerie Medicala, Facultatea de Inginerie Aerospatiala, Facultatea de Antreprenoriat, Ingineria si Managementul Afacerilor, la Univ. Poli. Bucuresti

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

## A. DATE GENERALE

1. Date geografice :  
 1.1 Judet / Sector Sector 6  
 1.2 Municipiu / Oras / Comuna BUCURESTI  
 1.3 Amplasament Spatiul Independentei nr. 313

2. Date referitoare la studiul de fezabilitate  
 2.1 Numarul si data Acordului MFP Ordin 6112 / 03.12.2020  
 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

## B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI

1. Valoarea totala aprobata (mii lei) 346742  
 2. Data pretului pentru calculul valorii totale (luna/an) 11/2020  
 3. Capacitati aprobate (in unitati fizice) 34500 mp  
 4. Durata de realizare aprobata (numar luni) 24

## C. DATE PRIVIND DERULAREA LUCRARILOR

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 346742  
 2. Data pretului (luna/an) 11/2020  
 3. Durata de realizare contractata (nr. luni) 24  
 4. Data inceperii investitiei (luna/an) 11/2021  
 5. Data programata a terminarii si PIF (luna/an) 10/2023  
 6. Valoarea decontata pana la 31 decembrie 2021 (mii lei) 1457  
 7. Valoarea programata in anul 2022 (mii lei) 7200  
 8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 338085

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

Facultatea de Chimie Aplicata si Stiinta Materialelor, Facultatea de Inginerie Medicala, Facultatea de Inginerie Aerospatiala, Facultatea de Antreprenoriat, Ingineria si Managementul Afacerilor, la Univ. Poli. Bucuresti

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
- II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total   | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|--|------|---------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
|  |      |         |   |                             |              |               |               |               |                         |
| 5000 TOTAL GENERAL                         | I    | 346.742 | 1.457                                   | 7.200                       | 25.000       | 50.000        | 80.000        | 100.000       | 83.085                  |
|  | II   | 346.742 | 1.457                                   | 7.200                       | 25.000       | 50.000        | 80.000        | 100.000       | 83.085                  |
| 6500 INVATAMANT                            | I    | 346.742 | 1.457                                   | 7.200                       | 25.000       | 50.000        | 80.000        | 100.000       | 83.085                  |
|  | II   | 346.742 | 1.457                                   | 7.200                       | 25.000       | 50.000        | 80.000        | 100.000       | 83.085                  |
| VENITURI PROPRII                           |      |         |   |                             |              |               |               |               |                         |
| 6510 INVATAMANT                            | I    | 346.742 | 1.457                                   | 7.200                       | 25.000       | 50.000        | 80.000        | 100.000       | 83.085                  |
|  | II   | 346.742 | 1.457                                   | 7.200                       | 25.000       | 50.000        | 80.000        | 100.000       | 83.085                  |
| 651071 TITLUL XV ACTIVE NEFINANCIARE       | I    | 346.742 | 1.457                                   | 7.200                       | 25.000       | 50.000        | 80.000        | 100.000       | 83.085                  |
|  | II   | 346.742 | 1.457                                   | 7.200                       | 25.000       | 50.000        | 80.000        | 100.000       | 83.085                  |
| 65107101 Active fixe                       | I    | 346.742 | 1.457                                   | 7.200                       | 25.000       | 50.000        | 80.000        | 100.000       | 83.085                  |
|  | II   | 346.742 | 1.457                                   | 7.200                       | 25.000       | 50.000        | 80.000        | 100.000       | 83.085                  |
| 6510710101 Constructii                     | I    | 346.742 | 1.457                                   | 7.200                       | 25.000       | 50.000        | 80.000        | 100.000       | 83.085                  |
|  | II   | 346.742 | 1.457                                   | 7.200                       | 25.000       | 50.000        | 80.000        | 100.000       | 83.085                  |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Hala multifunctionala si garaj auto la Universitatea Politehnica din Bucuresti**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :  
 1.1 Judet / Sector Sector 6  
 1.2 Municipiu / Oras / Comuna BUCURESTI  
 1.3 Amplasament Splaiul Independentei nr. 313
2. Date referitoare la studiul de fezabilitate  
 2.1 Numarul si data Acordului MFP Ordin 6113 / 03.12.2020  
 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 17584  
 2. Data pretului pentru calculul valorii totale (luna/an) 08/2020  
 3. Capacitati aprobate (in unitati fizice) 1850 mp  
 4. Durata de realizare aprobata (numar luni) 8

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 17584  
 2. Data pretului (luna/an) 08/2020  
 3. Durata de realizare contractata (nr. luni) 8  
 4. Data inceperii investitiei (luna/an) 03/2022  
 5. Data programata a terminarii si PIF (luna/an) 11/2022  
 6. Valoarea decontata pana la 31 decembrie 2021 (mii lei)  
 7. Valoarea programata in anul 2022 (mii lei) 770  
 8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 16814

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Hala multifunctionala si garaj auto la Universitatea Politehnica din Bucuresti**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament
- II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
|   |      |        |   |                             |              |               |               |               |                         |
| <b>5000 TOTAL GENERAL</b>                   |      |        |   |                             |              |               |               |               |                         |
|   | I    | 17.584 |   | 770                         | 9.000        | 7.814         |               |               |                         |
|   | II   | 17.584 |   | 770                         | 9.000        | 7.814         |               |               |                         |
| <b>6500 INVATAMANT</b>                      |      |        |   |                             |              |               |               |               |                         |
|   | I    | 17.584 |   | 770                         | 9.000        | 7.814         |               |               |                         |
|   | II   | 17.584 |   | 770                         | 9.000        | 7.814         |               |               |                         |
| <b>VENITURI PROPRII</b>                     |      |        |   |                             |              |               |               |               |                         |
| <b>6510 INVATAMANT</b>                      |      |        |   |                             |              |               |               |               |                         |
|   | I    | 17.584 |   | 770                         | 9.000        | 7.814         |               |               |                         |
|   | II   | 17.584 |   | 770                         | 9.000        | 7.814         |               |               |                         |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b> |      |        |   |                             |              |               |               |               |                         |
|   | I    | 17.584 |   | 770                         | 9.000        | 7.814         |               |               |                         |
|   | II   | 17.584 |   | 770                         | 9.000        | 7.814         |               |               |                         |
| <b>65107101 Active fixe</b>                 |      |        |   |                             |              |               |               |               |                         |
|   | I    | 17.584 |   | 770                         | 9.000        | 7.814         |               |               |                         |
|   | II   | 17.584 |   | 770                         | 9.000        | 7.814         |               |               |                         |
| <b>6510710101 Constructii</b>               |      |        |   |                             |              |               |               |               |                         |
|   | I    | 17.584 |   | 770                         | 9.000        | 7.814         |               |               |                         |
|   | II   | 17.584 |   | 770                         | 9.000        | 7.814         |               |               |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Scoala Politehnica la Universitatea Politehnica din Bucuresti**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector Sector 6
  - 1.2 Municipiu / Oras / Comuna BUCURESTI
  - 1.3 Amplasament Splaiul Independentei nr. 313
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP Ordin 6114 / 03.12.2020
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 22113
2. Data pretului pentru calculul valorii totale (luna/an) 11/2020
3. Capacitati aprobate (in unitati fizice) 4241 mp
4. Durata de realizare aprobata (numar luni) 30

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 22113
2. Data pretului (luna/an) 11/2020
3. Durata de realizare contractata (nr. luni) 30
4. Data inceperii investitiei (luna/an) 03/2022
5. Data programata a terminarii si PIF (luna/an) 09/2024
6. Valoarea decontata pana la 31 decembrie 2021 (mii lei)
7. Valoarea programata in anul 2022 (mii lei) 1860
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 20253



FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII  
Scoala Politehnica la Universitatea Politehnica din Bucuresti

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|--|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0  | 1    | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| 5000 TOTAL GENERAL                         | I    | 22.113 |   | 1.860                       | 8.000        | 10.000        | 2.253         |               |                         |
|  | II   | 22.113 |   | 1.860                       | 8.000        | 10.000        | 2.253         |               |                         |
| 6500 INVATAMANT                            | I    | 22.113 |   | 1.860                       | 8.000        | 10.000        | 2.253         |               |                         |
|  | II   | 22.113 |   | 1.860                       | 8.000        | 10.000        | 2.253         |               |                         |
| VENITURI PROPRII                           |      |        |   |                             |              |               |               |               |                         |
| 6510 INVATAMANT                            | I    | 22.113 |   | 1.860                       | 8.000        | 10.000        | 2.253         |               |                         |
|  | II   | 22.113 |   | 1.860                       | 8.000        | 10.000        | 2.253         |               |                         |
| 651071 TITLUL XV ACTIVE NEFINANCIARE       | I    | 22.113 |   | 1.860                       | 8.000        | 10.000        | 2.253         |               |                         |
|  | II   | 22.113 |   | 1.860                       | 8.000        | 10.000        | 2.253         |               |                         |
| 65107101 Active fixe                       | I    | 22.113 |   | 1.860                       | 8.000        | 10.000        | 2.253         |               |                         |
|  | II   | 22.113 |   | 1.860                       | 8.000        | 10.000        | 2.253         |               |                         |
| 6510710101 Constructii                     | I    | 22.113 |   | 1.860                       | 8.000        | 10.000        | 2.253         |               |                         |
|  | II   | 22.113 |   | 1.860                       | 8.000        | 10.000        | 2.253         |               |                         |

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

Extindere (construire) spatii de invatamant si laboratoare - parter Baza nautica (sediu lac Mamaia) strada Cuartului nr.2, Constanta din cadrul Universitatii Maritime din Constanta

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

## A. DATE GENERALE

1. Date geografice :
  - 1.1 Judet / Sector Constanta
  - 1.2 Municipiu / Oras / Comuna CONSTANTA
  - 1.3 Amplasament Strada Cuartului nr. 2
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP Aviz 10461 / 19.05.2022
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

## B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI

1. Valoarea totala aprobata (mii lei) 2199
2. Data pretului pentru calculul valorii totale (luna/an) 08/2021
3. Capacitati aprobate (in unitati fizice) 181 mp
4. Durata de realizare aprobata (numar luni) 12

## C. DATE PRIVIND DERULAREA LUCRARILOR

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 2199
2. Data pretului (luna/an) 08/2021
3. Durata de realizare contractata (nr. luni) 12
4. Data inceperii investitiei (luna/an) 03/2022
5. Data programata a terminarii si PIF (luna/an) 02/2023
6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 652
7. Valoarea programata in anul 2022 (mii lei) 1541
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 6

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

Extindere (construire) spatii de invatamant si laboratoare - parter Baza nautica (sediu lac Mamaia) strada Cuartului nr.2, Constanta din cadrul Universitatii Maritime din Constanta

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|--|------|-------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0  | 1    | 2     | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| 5000 TOTAL GENERAL                         | I    | 2.199 | 652                                     | 1.541                       | 6            |               |               |               |                         |
|  | II   | 2.199 | 652                                     | 1.541                       | 6            |               |               |               |                         |
| 6500 INVATAMANT                            | I    | 2.199 | 652                                     | 1.541                       | 6            |               |               |               |                         |
|  | II   | 2.199 | 652                                     | 1.541                       | 6            |               |               |               |                         |
| BUGET DE STAT                              |      |       |   |                             |              |               |               |               |                         |
| 6501 INVATAMANT                            | I    | 1.499 | 652                                     | 841                         | 6            |               |               |               |                         |
|  | II   | 1.499 | 652                                     | 841                         | 6            |               |               |               |                         |
| 650171 TITLUL XV ACTIVE NEFINANCIARE       | I    | 1.499 | 652                                     | 841                         | 6            |               |               |               |                         |
|  | II   | 1.499 | 652                                     | 841                         | 6            |               |               |               |                         |
| 65017101 Active fixe                       | I    | 1.499 | 652                                     | 841                         | 6            |               |               |               |                         |
|  | II   | 1.499 | 652                                     | 841                         | 6            |               |               |               |                         |
| 6501710101 Constructii                     | I    | 1.499 | 652                                     | 841                         | 6            |               |               |               |                         |
|  | II   | 1.499 | 652                                     | 841                         | 6            |               |               |               |                         |
| VENITURI PROPRII                           |      |       |   |                             |              |               |               |               |                         |
| 6510 INVATAMANT                            | I    | 700   |   | 700                         |              |               |               |               |                         |
|  | II   | 700   |   | 700                         |              |               |               |               |                         |
| 651071 TITLUL XV ACTIVE NEFINANCIARE       | I    | 700   |   | 700                         |              |               |               |               |                         |
|  | II   | 700   |   | 700                         |              |               |               |               |                         |
| 65107101 Active fixe                       | I    | 700   |   | 700                         |              |               |               |               |                         |
|  | II   | 700   |   | 700                         |              |               |               |               |                         |
| 6510710101 Constructii                     | I    | 700   |   | 700                         |              |               |               |               |                         |
|  | II   | 700   |   | 700                         |              |               |               |               |                         |

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

Incubator Tehnologic si de Afaceri Componenta a Parcului Universitar Stiintific si Tehnologic „NOVUM FORUM” la Universitatea de Medicina, Farmacie, Stiinte si Tehnologie „George Emil Palade” din Targu Mures

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

## A. DATE GENERALE

1. Date geografice :
- 1.1 Judet / Sector Mures
  - 1.2 Municipiu / Oras / Comuna COMUNA LIVEZENI
  - 1.3 Amplasament Comuna Livezeni
2. Date referitoare la studiul de fezabilitate
- 2.1 Numarul si data Acordului MFP
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret) Ordin 6109 / 03.12.2020

## B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI

- 1. Valoarea totala aprobata (mii lei) 33486
- 2. Data pretului pentru calculul valorii totale (luna/an) 08/2020
- 3. Capacitati aprobate (in unitati fizice) 5868 mp
- 4. Durata de realizare aprobata (numar luni) 12

## C. DATE PRIVIND DERULAREA LUCRARILOR

- 1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 33486
- 2. Data pretului (luna/an) 08/2020
- 3. Durata de realizare contractata (nr. luni) 12
- 4. Data inceperii investitiei (luna/an) 09/2022
- 5. Data programata a terminarii si PIF (luna/an) 09/2023
- 6. Valoarea decontata pana la 31 decembrie 2021(mii lei)
- 7. Valoarea programata in anul 2022 (mii lei) 400
- 8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 33086

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

Incubator Tehnologic si de Afaceri Componenta a Parcului Universitar Stiintific si Tehnologic „NOVUM FORUM” la Universitatea de Medicina, Farmacie, Stiinte si Tehnologie „George Emil Palade” din Targu Mures

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|--|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
|  |      |        |   |                             |              |               |               |               |                         |
| 5000 TOTAL GENERAL                         | I    | 33.486 |   | 400                         | 2.000        | 5.000         | 8.000         | 10.000        | 8.086                   |
|  | II   | 33.486 |   | 400                         | 2.000        | 5.000         | 8.000         | 10.000        | 8.086                   |
| 6500 INVATAMANT                            | I    | 33.486 |   | 400                         | 2.000        | 5.000         | 8.000         | 10.000        | 8.086                   |
|  | II   | 33.486 |   | 400                         | 2.000        | 5.000         | 8.000         | 10.000        | 8.086                   |
| VENITURI PROPRII                           |      |        |   |                             |              |               |               |               |                         |
| 6510 INVATAMANT                            | I    | 33.486 |   | 400                         | 2.000        | 5.000         | 8.000         | 10.000        | 8.086                   |
|  | II   | 33.486 |   | 400                         | 2.000        | 5.000         | 8.000         | 10.000        | 8.086                   |
| 651071 TITLUL XV ACTIVE NEFINANCIARE       | I    | 33.486 |   | 400                         | 2.000        | 5.000         | 8.000         | 10.000        | 8.086                   |
|  | II   | 33.486 |   | 400                         | 2.000        | 5.000         | 8.000         | 10.000        | 8.086                   |
| 65107101 Active fixe                       | I    | 33.486 |   | 400                         | 2.000        | 5.000         | 8.000         | 10.000        | 8.086                   |
|  | II   | 33.486 |   | 400                         | 2.000        | 5.000         | 8.000         | 10.000        | 8.086                   |
| 6510710101 Constructii                     | I    | 33.486 |   | 400                         | 2.000        | 5.000         | 8.000         | 10.000        | 8.086                   |
|  | II   | 33.486 |   | 400                         | 2.000        | 5.000         | 8.000         | 10.000        | 8.086                   |

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

Infintare Centru de Transfer Tehnologic Agriscience prin Demolare (C15), Reconversie si Extindere Cladiri Existente (C2, C7, C8, C9, C10, C11, C12, C13, C16 C17) si  
Construire Linie - Pilot de Depozitare Produse Agricole din cadrul Universitatii de Stiinte Agricole si Medicina Veterinara „Ion Ionescu de la Brad” din Iasi

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

A. DATE GENERALE

- |   |                         |
|---|-------------------------|
| 1. Date geografice :  | Iasi                    |
| 1.1 Judet / Sector  | COMUNA MIROSLAVA        |
| 1.2 Municipiu / Oras / Comuna   | Comuna Miroslava        |
| 1.3 Amplasament   |                         |
| 2. Date referitoare la studiul de fezabilitate                                      |                         |
| 2.1 Numarul si data Acordului MFP   |                         |
| 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret) | Ordin 3838 / 26.05.2021 |

B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI

- |   |         |
|---|---------|
| 1. Valoarea totala aprobata (mii lei)                     | 20296   |
| 2. Data pretului pentru calculul valorii totale (luna/an) | 08/2020 |
| 3. Capacitati aprobate (in unitati fizice)                | 5196 mp |
| 4. Durata de realizare aprobata (numar luni)              | 36      |

C. DATE PRIVIND DERULAREA LUCRARILOR

- |   |         |
|---|---------|
| 1. Valoarea totala aprobata la deschiderea finantarii (mii lei) | 20296   |
| 2. Data pretului (luna/an)                                      | 08/2020 |
| 3. Durata de realizare contractata (nr. luni)                   | 36      |
| 4. Data inceperii investitiei (luna/an)                         | 09/2022 |
| 5. Data programata a terminarii si PIF (luna/an)                | 09/2025 |
| 6. Valoarea decontata pana la 31 decembrie 2021(mii lei)        |         |
| 7. Valoarea programata in anul 2022 (mii lei)                   | 100     |
| 8. Valoarea ramasa de finantat la 31.12.2022 (mii lei)          |         |

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

Infintare Centru de Transfer Tehnologic Agriscience prin Demolare (C15), Reconversie si Extindere Cladiri Existente (C2, C7, C8, C9, C10, C11, C12, C13, C16 C17) si  
Construire Linie - Pilot de Depozitare Produse Agricole din cadrul Universitatii de Stiinte Agricole si Medicina Veterinara „Ion Ionescu de la Brad” din Iasi

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

## D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2021 | 3 | Cheltuieli preliminate 2022 | 4   | Program 2023 | 5 | Estimari 2024 | 6 | Estimari 2025 | 7 | Estimari 2026 | 8 | Estimari anii ulteriori | 9 |
|--|------|-------|---|---|-----------------------------|-----|--------------|---|---------------|---|---------------|---|---------------|---|-------------------------|---|
| 0  | I    | 2     |   |   |                             |     |              |   |               |   |               |   |               |   |                         |   |
| 5000 TOTAL GENERAL                         | I    | 100   |   |   |                             | 100 |              |   |               |   |               |   |               |   |                         |   |
|  | II   | 100   |   |   |                             | 100 |              |   |               |   |               |   |               |   |                         |   |
| 6500 INVATAMANT                            | I    | 100   |   |   |                             | 100 |              |   |               |   |               |   |               |   |                         |   |
|  | II   | 100   |   |   |                             | 100 |              |   |               |   |               |   |               |   |                         |   |
| VENITURI PROPRII                           |      |       |   |   |                             |     |              |   |               |   |               |   |               |   |                         |   |
| 6510 INVATAMANT                            | I    | 100   |   |   |                             | 100 |              |   |               |   |               |   |               |   |                         |   |
|  | II   | 100   |   |   |                             | 100 |              |   |               |   |               |   |               |   |                         |   |
| 651071 TITLUL XV ACTIVE NEFINANCIARE       | I    | 100   |   |   |                             | 100 |              |   |               |   |               |   |               |   |                         |   |
|  | II   | 100   |   |   |                             | 100 |              |   |               |   |               |   |               |   |                         |   |
| 65107101 Active fixe                       | I    | 100   |   |   |                             | 100 |              |   |               |   |               |   |               |   |                         |   |
|  | II   | 100   |   |   |                             | 100 |              |   |               |   |               |   |               |   |                         |   |
| 6510710101 Constructii                     | I    | 100   |   |   |                             | 100 |              |   |               |   |               |   |               |   |                         |   |
|  | II   | 100   |   |   |                             | 100 |              |   |               |   |               |   |               |   |                         |   |

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

Construire cantina parter pentru Statiunea Experimentală Viticolă Pietroasele din cadrul Universitatii de Stiinte Agronomice si Medicina Veterinara din Bucuresti

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

## A. DATE GENERALE

1. Date geografice :
- 1.1 Judet / Sector Buzau
- 1.2 Municipiu / Oras / Comuna PIETROASELE
- 1.3 Amplasament Pietroasele
2. Date referitoare la studiul de fezabilitate
- 2.1 Numarul si data Acordului MFP Ordin 4269 / 15.07.2022
- 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

## B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI

1. Valoarea totala aprobata (mii lei) 11017
2. Data pretului pentru calculul valorii totale (luna/an) 07/2022
3. Capacitati aprobate (in unitati fizice) 817 mp
4. Durata de realizare aprobata (numar luni) 24

## C. DATE PRIVIND DERULAREA LUCRARILOR

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 11017
2. Data pretului (luna/an) 07/2022
3. Durata de realizare contractata (nr. luni) 24
4. Data inceperii investitiei (luna/an) 10/2022
5. Data programata a terminarii si PIF (luna/an) 10/2024
6. Valoarea decontata pana la 31 decembrie 2021(mii lei)
7. Valoarea programata in anul 2022 (mii lei) 50
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 10967



FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

Construire cantina parter pentru Statiunea Experimentală Viticola Pietroasele din cadrul Universitatii de Stiinte Agronomice si Medicina Veterinara din Bucuresti

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

## D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
- II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|--|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0  | 1    | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| 5000 TOTAL GENERAL                         | I    | 11.017 |   | 50                          | 3.257        | 7.710         |               |               |                         |
|  | II   | 11.017 |   | 50                          | 3.257        | 7.710         |               |               |                         |
| 6500 INVATAMANT                            | I    | 11.017 |   | 50                          | 3.257        | 7.710         |               |               |                         |
|  | II   | 11.017 |   | 50                          | 3.257        | 7.710         |               |               |                         |
| BUGET DE STAT                              |      |        |   |                             |              |               |               |               |                         |
| 6501 INVATAMANT                            | I    | 4.500  |   |                             | 1.500        | 3.000         |               |               |                         |
|  | II   | 4.500  |   |                             | 1.500        | 3.000         |               |               |                         |
| 650171 TITLUL XV ACTIVE NEFINANCIARE       | I    | 4.500  |   |                             | 1.500        | 3.000         |               |               |                         |
|  | II   | 4.500  |   |                             | 1.500        | 3.000         |               |               |                         |
| 65017101 Active fixe                       | I    | 4.500  |   |                             | 1.500        | 3.000         |               |               |                         |
|  | II   | 4.500  |   |                             | 1.500        | 3.000         |               |               |                         |
| 6501710101 Constructii                     | I    | 4.500  |   |                             | 1.500        | 3.000         |               |               |                         |
|  | II   | 4.500  |   |                             | 1.500        | 3.000         |               |               |                         |
| VENITURI PROPRII                           |      |        |   |                             |              |               |               |               |                         |
| 6510 INVATAMANT                            | I    | 6.517  |   | 50                          | 1.757        | 4.710         |               |               |                         |
|  | II   | 6.517  |   | 50                          | 1.757        | 4.710         |               |               |                         |
| 651071 TITLUL XV ACTIVE NEFINANCIARE       | I    | 6.517  |   | 50                          | 1.757        | 4.710         |               |               |                         |
|  | II   | 6.517  |   | 50                          | 1.757        | 4.710         |               |               |                         |
| 65107101 Active fixe                       | I    | 6.517  |   | 50                          | 1.757        | 4.710         |               |               |                         |
|  | II   | 6.517  |   | 50                          | 1.757        | 4.710         |               |               |                         |
| 6510710101 Constructii                     | I    | 6.517  |   | 50                          | 1.757        | 4.710         |               |               |                         |
|  | II   | 6.517  |   | 50                          | 1.757        | 4.710         |               |               |                         |

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

Construire Centru de valorificare economica a microproductiei agricole si veterinerie din cadrul Universitatii pentru Stiintele Vietii „Ion Ionescu de la Brad” din Iasi

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

## A. DATE GENERALE

1. Date geografice :
  - 1.1 Judet / Sector Iasi
  - 1.2 Municipiu / Oras / Comuna IASI
  - 1.3 Amplasament Iasi
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret) Aviz 9408 / 18.03.2022

## B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI

1. Valoarea totala aprobata (mii lei) 2172
2. Data pretului pentru calculul valorii totale (luna/an) 12/2021
3. Capacitati aprobate (in unitati fizice) 258 mp
4. Durata de realizare aprobata (numar luni) 6

## C. DATE PRIVIND DERULAREA LUCRARILOR

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 2172
2. Data pretului (luna/an) 12/2021
3. Durata de realizare contractata (nr. luni) 6
4. Data inceperii investitiei (luna/an) 10/2022
5. Data programata a terminarii si PIF (luna/an) 04/2023
6. Valoarea decontata pana la 31 decembrie 2021(mii lei)
7. Valoarea programata in anul 2022 (mii lei) 75
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 2097

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

Construire Centru de valorificare economica a microproductiei agricole si veterinare din cadrul Universitatii pentru Stiintele de la Brad” din Iasi

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli prelimate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|--|------|-------|---|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0  | 1    | 2     | 3                                       | 4                         | 5            | 6             | 7             | 8             | 9                       |
| 5000 TOTAL GENERAL                         | I    | 2.172 |   | 75                        | 2.097        |               |               |               |                         |
|  | II   | 2.172 |   | 75                        | 2.097        |               |               |               |                         |
| 6500 INVATAMANT                            | I    | 2.172 |   | 75                        | 2.097        |               |               |               |                         |
|  | II   | 2.172 |   | 75                        | 2.097        |               |               |               |                         |
| VENITURI PROPRII                           |      |       |   |                           |              |               |               |               |                         |
| 6510 INVATAMANT                            | I    | 2.172 |   | 75                        | 2.097        |               |               |               |                         |
|  | II   | 2.172 |   | 75                        | 2.097        |               |               |               |                         |
| 651071 TITLUL XV ACTIVE NEFINANCIARE       | I    | 2.172 |   | 75                        | 2.097        |               |               |               |                         |
|  | II   | 2.172 |   | 75                        | 2.097        |               |               |               |                         |
| 65107101 Active fixe                       | I    | 2.172 |   | 75                        | 2.097        |               |               |               |                         |
|  | II   | 2.172 |   | 75                        | 2.097        |               |               |               |                         |
| 6510710101 Constructii                     | I    | 2.172 |   | 75                        | 2.097        |               |               |               |                         |
|  | II   | 2.172 |   | 75                        | 2.097        |               |               |               |                         |

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

## Construire Linie de vinificatie si depozit de fructe din cadrul Universitatii pentru Stiintele Vietii „Ion Ionescu de la Brad” din Iasi

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

## A. DATE GENERALE

1. Date geografice :
  - 1.1 Judet / Sector Iasi
  - 1.2 Municipiu / Oras / Comuna IASI
  - 1.3 Amplasament Iasi
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP Ordin 3442 / 17.03.2022
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

## B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI

1. Valoarea totala aprobata (mii lei) 19334
2. Data pretului pentru calculul valorii totale (luna/an) 12/2021
3. Capacitati aprobate (in unitati fizice) 897,5 mp
4. Durata de realizare aprobata (numar luni) 12

## C. DATE PRIVIND DERULAREA LUCRARILOR

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 19334
2. Data pretului (luna/an) 12/2021
3. Durata de realizare contractata (nr. luni) 12
4. Data inceperii investitiei (luna/an) 10/2022
5. Data programata a terminarii si PIF (luna/an) 10/2023
6. Valoarea decontata pana la 31 decembrie 2021(mii lei) 330
7. Valoarea programata in anul 2022 (mii lei) 19004
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei)

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Construire Linie de vinificatie si depozit de fructe din cadrul Universitatii pentru Stiintele Vietii „Ion Ionescu de la Brad” din Iasi**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli prelimate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--|------|--------|---|---------------------------|--------------|---------------|---------------|---------------|-------------------------|---|---|---|---|---|---|---|---|---|---|
|  |      |        |   |                           |              |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |
| 5000 TOTAL GENERAL                         | I    | 19.334 |   | 330                       | 5.000        | 7.000         | 7.004         | 7.004         |                         |   |   |   |   |   |   |   |   |   |   |
|  | II   | 19.334 |   | 330                       | 5.000        | 7.000         | 7.004         | 7.004         |                         |   |   |   |   |   |   |   |   |   |   |
| 6500 INVATAMANT                            | I    | 19.334 |   | 330                       | 5.000        | 7.000         | 7.004         | 7.004         |                         |   |   |   |   |   |   |   |   |   |   |
|  | II   | 19.334 |   | 330                       | 5.000        | 7.000         | 7.004         | 7.004         |                         |   |   |   |   |   |   |   |   |   |   |
| VENITURI PROPRII                           |      |        |   |                           |              |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |
| 6510 INVATAMANT                            | I    | 19.334 |   | 330                       | 5.000        | 7.000         | 7.004         | 7.004         |                         |   |   |   |   |   |   |   |   |   |   |
|  | II   | 19.334 |   | 330                       | 5.000        | 7.000         | 7.004         | 7.004         |                         |   |   |   |   |   |   |   |   |   |   |
| 651071 TITLUL XV ACTIVE NEFINANCIARE       | I    | 19.334 |   | 330                       | 5.000        | 7.000         | 7.004         | 7.004         |                         |   |   |   |   |   |   |   |   |   |   |
|  | II   | 19.334 |   | 330                       | 5.000        | 7.000         | 7.004         | 7.004         |                         |   |   |   |   |   |   |   |   |   |   |
| 65107101 Active fixe                       | I    | 19.334 |   | 330                       | 5.000        | 7.000         | 7.004         | 7.004         |                         |   |   |   |   |   |   |   |   |   |   |
|  | II   | 19.334 |   | 330                       | 5.000        | 7.000         | 7.004         | 7.004         |                         |   |   |   |   |   |   |   |   |   |   |
| 6510710101 Constructii                     | I    | 19.334 |   | 330                       | 5.000        | 7.000         | 7.004         | 7.004         |                         |   |   |   |   |   |   |   |   |   |   |
|  | II   | 19.334 |   | 330                       | 5.000        | 7.000         | 7.004         | 7.004         |                         |   |   |   |   |   |   |   |   |   |   |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**

**Centra-ala termica pe gaze naturale pentru incalzire si apa calda menajera, inclusiv racordurile la retelele de gaze naturale, apa potabila din zona si reabilitarea punctelor termice existente din cadrul Universitatii „Stefan cel Mare” din Suceava**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :  
 1.1 Judet / Sector Suceava  
 1.2 Municipiu / Oras / Comuna SUCEAVA  
 1.3 Amplasament Suceava

2. Date referitoare la studiul de fezabilitate  
 2.1 Numarul si data Acordului MFP Ordin 3864 / 19.05.2022  
 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 7002  
 2. Data pretului pentru calculul valorii totale (luna/an) 02/2021  
 3. Capacitati aprobate (in unitati fizice) 166,8 mp  
 4. Durata de realizare aprobata (numar luni) 24

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 7002  
 2. Data pretului (luna/an) 02/2021  
 3. Durata de realizare contractata (nr. luni) 24  
 4. Data inceperii investitiei (luna/an) 10/2022  
 5. Data programata a terminarii si PIF (luna/an) 10/2024  
 6. Valoarea decontata pana la 31 decembrie 2021(mii lei)  
 7. Valoarea programata in anul 2022 (mii lei) 300  
 8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 6702

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

Centrala termica pe gaze naturale pentru incalzire si apa calda menajera, inclusiv racordurile la retelele de gaze naturale, apa potabila din zona si reabilitarea punctelor termice existente din cadrul Universitatii „Stefan cel Mare” din Suceava

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

## D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |   |
|--|------|-------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|---|---|---|---|---|---|---|---|---|---|---|
|  |      |       |   |                             |              |               |               |               |                         |   |   |   |   |   |   |   |   |   |   | 0 |
| 5000 TOTAL GENERAL                         | I    | 7.002 |   | 300                         | 50           | 2.000         | 2.500         | 2.152         |                         |   |   |   |   |   |   |   |   |   |   |   |
|  | II   | 7.002 |   | 300                         | 50           | 2.000         | 2.500         | 2.152         |                         |   |   |   |   |   |   |   |   |   |   |   |
| 6500 INVATAMANT                            | I    | 7.002 |   | 300                         | 50           | 2.000         | 2.500         | 2.152         |                         |   |   |   |   |   |   |   |   |   |   |   |
|  | II   | 7.002 |   | 300                         | 50           | 2.000         | 2.500         | 2.152         |                         |   |   |   |   |   |   |   |   |   |   |   |
| BUGET DE STAT                              |      |       |   |                             |              |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |   |
| 6501 INVATAMANT                            | I    | 4.000 |   |                             |              | 1.500         | 1.500         | 1.000         |                         |   |   |   |   |   |   |   |   |   |   |   |
|  | II   | 4.000 |   |                             |              | 1.500         | 1.500         | 1.000         |                         |   |   |   |   |   |   |   |   |   |   |   |
| 650171 TITLUL XV ACTIVE NEFINANCIARE       | I    | 4.000 |   |                             |              | 1.500         | 1.500         | 1.000         |                         |   |   |   |   |   |   |   |   |   |   |   |
|  | II   | 4.000 |   |                             |              | 1.500         | 1.500         | 1.000         |                         |   |   |   |   |   |   |   |   |   |   |   |
| 65017101 Active fixe                       | I    | 4.000 |   |                             |              | 1.500         | 1.500         | 1.000         |                         |   |   |   |   |   |   |   |   |   |   |   |
|  | II   | 4.000 |   |                             |              | 1.500         | 1.500         | 1.000         |                         |   |   |   |   |   |   |   |   |   |   |   |
| 6501710101 Constructii                     | I    | 4.000 |   |                             |              | 1.500         | 1.500         | 1.000         |                         |   |   |   |   |   |   |   |   |   |   |   |
|  | II   | 4.000 |   |                             |              | 1.500         | 1.500         | 1.000         |                         |   |   |   |   |   |   |   |   |   |   |   |
| VENITURI PROPRII                           |      |       |   |                             |              |               |               |               |                         |   |   |   |   |   |   |   |   |   |   |   |
| 6510 INVATAMANT                            | I    | 3.002 |   | 300                         | 50           | 500           | 1.000         | 1.152         |                         |   |   |   |   |   |   |   |   |   |   |   |
|  | II   | 3.002 |   | 300                         | 50           | 500           | 1.000         | 1.152         |                         |   |   |   |   |   |   |   |   |   |   |   |
| 651071 TITLUL XV ACTIVE NEFINANCIARE       | I    | 3.002 |   | 300                         | 50           | 500           | 1.000         | 1.152         |                         |   |   |   |   |   |   |   |   |   |   |   |
|  | II   | 3.002 |   | 300                         | 50           | 500           | 1.000         | 1.152         |                         |   |   |   |   |   |   |   |   |   |   |   |
| 65107101 Active fixe                       | I    | 3.002 |   | 300                         | 50           | 500           | 1.000         | 1.152         |                         |   |   |   |   |   |   |   |   |   |   |   |
|  | II   | 3.002 |   | 300                         | 50           | 500           | 1.000         | 1.152         |                         |   |   |   |   |   |   |   |   |   |   |   |
| 6510710101 Constructii                     | I    | 3.002 |   | 300                         | 50           | 500           | 1.000         | 1.152         |                         |   |   |   |   |   |   |   |   |   |   |   |
|  | II   | 3.002 |   | 300                         | 50           | 500           | 1.000         | 1.152         |                         |   |   |   |   |   |   |   |   |   |   |   |

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

Centru de cercetare, dezvoltare si inovare in inteligenta ambientala si securitate cibernetica - IASec din cadrul Universitatii „Stefan cel Mare” din Suceava

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

## A. DATE GENERALE

1. Date geografice :
  - 1.1 Judet / Sector Suceava
  - 1.2 Municipiu / Oras / Comuna SUCEAVA
  - 1.3 Amplasament Suceava
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP Ordin 3445 / 17.03.2022
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

## B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI

1. Valoarea totala aprobata (mii lei) 35392
2. Data pretului pentru calculul valorii totale (luna/an) 10/2021
3. Capacitati aprobate (in unitati fizice) 352,85 mp
4. Durata de realizare aprobata (numar luni) 24

## C. DATE PRIVIND DERULAREA LUCRARILOR

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 35392
2. Data pretului (luna/an) 10/2021
3. Durata de realizare contractata (nr. luni) 24
4. Data inceperii investitiei (luna/an) 10/2022
5. Data programata a terminarii si PIF (luna/an) 10/2024
6. Valoarea decontata pana la 31 decembrie 2021(mii lei)
7. Valoarea programata in anul 2022 (mii lei) 700
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 34692



**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Centru de cercetare, dezvoltare si inovare in inteligenta ambientala si securitate cibernetica - IASec din cadrul Universitatii „Stefan cel Mare” din Suceava**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament
- II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare  | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0   | 1    | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                   | I    | 35.392 |   | 700                         | 16.950       | 17.742        |               |               |                         |
|   | II   | 35.392 |   | 700                         | 16.950       | 17.742        |               |               |                         |
| <b>6500 INVATAMANT</b>                      | I    | 35.392 |   | 700                         | 16.950       | 17.742        |               |               |                         |
|   | II   | 35.392 |   | 700                         | 16.950       | 17.742        |               |               |                         |
| <b>BUGET DE STAT</b>                        |      |        |   |                             |              |               |               |               |                         |
| <b>6501 INVATAMANT</b>                      | I    | 1.000  |   |                             |              | 1.000         |               |               |                         |
|   | II   | 1.000  |   |                             |              | 1.000         |               |               |                         |
| <b>650171 TITLUL XV ACTIVE NEFINANCIARE</b> | I    | 1.000  |   |                             |              | 1.000         |               |               |                         |
|   | II   | 1.000  |   |                             |              | 1.000         |               |               |                         |
| <b>65017101 Active fixe</b>                 | I    | 1.000  |   |                             |              | 1.000         |               |               |                         |
|   | II   | 1.000  |   |                             |              | 1.000         |               |               |                         |
| <b>6501710101 Constructii</b>               | I    | 1.000  |   |                             |              | 1.000         |               |               |                         |
|   | II   | 1.000  |   |                             |              | 1.000         |               |               |                         |
| <b>VENITURI PROPRII</b>                     |      |        |   |                             |              |               |               |               |                         |
| <b>6510 INVATAMANT</b>                      | I    | 34.392 |   | 700                         | 16.950       | 16.742        |               |               |                         |
|   | II   | 34.392 |   | 700                         | 16.950       | 16.742        |               |               |                         |
| <b>651071 TITLUL XV ACTIVE NEFINANCIARE</b> | I    | 34.392 |   | 700                         | 16.950       | 16.742        |               |               |                         |
|   | II   | 34.392 |   | 700                         | 16.950       | 16.742        |               |               |                         |
| <b>65107101 Active fixe</b>                 | I    | 34.392 |   | 700                         | 16.950       | 16.742        |               |               |                         |
|   | II   | 34.392 |   | 700                         | 16.950       | 16.742        |               |               |                         |
| <b>6510710101 Constructii</b>               | I    | 34.392 |   | 700                         | 16.950       | 16.742        |               |               |                         |
|   | II   | 34.392 |   | 700                         | 16.950       | 16.742        |               |               |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Cladire laboratoare de cercetare in inteligenta artificiala, la Universitatea Tehnica din Cluj-Napoca**

Tipul cheltuielii : B - Obiective (proiecte) de investitii noi

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector Cluj
  - 1.2 Municipiu / Oras / Comuna CLUJ-NAPOCA
  - 1.3 Amplasament Str. Observatorului nr.2
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP H.G. 1351 / 02.11.2022
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 126563
2. Data pretului pentru calculul valorii totale (luna/an) 12/2021
3. Capacitati aprobate (in unitati fizice) 13850 mp
4. Durata de realizare aprobata (numar luni) 24

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 126563
2. Data pretului (luna/an) 12/2021
3. Durata de realizare contractata (nr. luni) 24
4. Data inceperii investitiei (luna/an) 09/2023
5. Data programata a terminarii si PIF (luna/an) 09/2025
6. Valoarea decontata pana la 31 decembrie 2021(mii lei)
7. Valoarea programata in anul 2022 (mii lei) 200
8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 126363

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Cladire laboratoare de cercetare in inteligenta artificiala, la Universitatea Tehnica din Cluj-Napoca**

Tipul cheltuielii : B - Obiective (proiecte) de investitii noi

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total   | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|--|------|---------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0  | 1    | 2       | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| 5000 TOTAL GENERAL                         | I    | 126.563 |   | 200                         | 50.500       | 60.500        | 15.363        |               |                         |
|  | II   | 126.563 |   | 200                         | 50.500       | 60.500        | 15.363        |               |                         |
| 6500 INVATAMANT                            | I    | 126.563 |   | 200                         | 50.500       | 60.500        | 15.363        |               |                         |
|  | II   | 126.563 |   | 200                         | 50.500       | 60.500        | 15.363        |               |                         |
| VENITURI PROPRII                           |      |         |   |                             |              |               |               |               |                         |
| 6510 INVATAMANT                            | I    | 126.563 |   | 200                         | 50.500       | 60.500        | 15.363        |               |                         |
|  | II   | 126.563 |   | 200                         | 50.500       | 60.500        | 15.363        |               |                         |
| 651071 TITLUL XV ACTIVE NEFINANCIARE       | I    | 126.563 |   | 200                         | 50.500       | 60.500        | 15.363        |               |                         |
|  | II   | 126.563 |   | 200                         | 50.500       | 60.500        | 15.363        |               |                         |
| 65107101 Active fixe                       | I    | 126.563 |   | 200                         | 50.500       | 60.500        | 15.363        |               |                         |
|  | II   | 126.563 |   | 200                         | 50.500       | 60.500        | 15.363        |               |                         |
| 6510710101 Constructii                     | I    | 126.563 |   | 200                         | 50.500       | 60.500        | 15.363        |               |                         |
|  | II   | 126.563 |   | 200                         | 50.500       | 60.500        | 15.363        |               |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**

**Modificare de tema la proiect autorizat cu A.C. 1059 din 30.09.2021: centrul Cultural Studentesc-Amfiteatru, amenajare spatii verzi, imprejmuire, retele, bazin de retentie ape pluviale, post trafo, organizare de santier, pentru Academia Nationala de Muzica „Gheorghe Dima” din Cluj-Napoca**

Tipul cheltuielii : B - Obiective (proiecte) de investitii noi

**A. DATE GENERALE**

1. Date geografice :  
 1.1 Judet / Sector Cluj  
 1.2 Municipiu / Oras / Comuna CLUJ-NAPOCA  
 1.3 Amplasament Str. Ion IC Bratianu nr.25

2. Date referitoare la studiul de fezabilitate  
 2.1 Numarul si data Acordului MFP Ordin 6157 / 26.10.2022  
 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 21682  
 2. Data pretului pentru calculul valorii totale (luna/an) 09/2022  
 3. Capacitati aprobate (in unitati fizice) 953 mp  
 4. Durata de realizare aprobata (numar luni) 24

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 21682  
 2. Data pretului (luna/an) 09/2022  
 3. Durata de realizare contractata (nr. luni) 24  
 4. Data inceperii investitiei (luna/an) 09/2023  
 5. Data programata a terminarii si PIF (luna/an) 09/2025  
 6. Valoarea decontata pana la 31 decembrie 2021 (mii lei)  
 7. Valoarea programata in anul 2022 (mii lei) 100  
 8. Valoarea ramasa de finantat la 31.12.2022 (mii lei) 21582

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

Modificare de tema la proiect autorizat cu A.C. 1059 din 30.09.2021: centrul Cultural Studentesc-Amfiteatru, amenajare spatii verzi, imprejmuire, retele, bazin de retentie ape pluviale, post trafo, organizare de santier, pentru Academia Nationala de Muzica „Gheorghe Dima” din Cluj-Napoca

Tipul cheltuielii : B - Obiective (proiecte) de investitii noi

## D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total  | Cheltuieli efectuate pana la 31.12.2021 | Cheltuieli preliminate 2022 | Program 2023 | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|--|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0  | 1    | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| 5000 TOTAL GENERAL                         | I    | 21.682 |   | 100                         | 10.500       | 11.082        |               |               |                         |
|  | II   | 21.682 |   | 100                         | 10.500       | 11.082        |               |               |                         |
| 6500 INVATAMANT                            | I    | 21.682 |   | 100                         | 10.500       | 11.082        |               |               |                         |
|  | II   | 21.682 |   | 100                         | 10.500       | 11.082        |               |               |                         |
| BUGET DE STAT                              |      |        |   |                             |              |               |               |               |                         |
| 6501 INVATAMANT                            | I    | 9.000  |   |                             | 3.500        | 5.500         |               |               |                         |
|  | II   | 9.000  |   |                             | 3.500        | 5.500         |               |               |                         |
| 650171 TITLUL XV ACTIVE NEFINANCIARE       | I    | 9.000  |   |                             | 3.500        | 5.500         |               |               |                         |
|  | II   | 9.000  |   |                             | 3.500        | 5.500         |               |               |                         |
| 65017101 Active fixe                       | I    | 9.000  |   |                             | 3.500        | 5.500         |               |               |                         |
|  | II   | 9.000  |   |                             | 3.500        | 5.500         |               |               |                         |
| 6501710101 Constructii                     | I    | 9.000  |   |                             | 3.500        | 5.500         |               |               |                         |
|  | II   | 9.000  |   |                             | 3.500        | 5.500         |               |               |                         |
| VENITURI PROPRII                           |      |        |   |                             |              |               |               |               |                         |
| 6510 INVATAMANT                            | I    | 12.682 |   | 100                         | 7.000        | 5.582         |               |               |                         |
|  | II   | 12.682 |   | 100                         | 7.000        | 5.582         |               |               |                         |
| 651071 TITLUL XV ACTIVE NEFINANCIARE       | I    | 12.682 |   | 100                         | 7.000        | 5.582         |               |               |                         |
|  | II   | 12.682 |   | 100                         | 7.000        | 5.582         |               |               |                         |
| 65107101 Active fixe                       | I    | 12.682 |   | 100                         | 7.000        | 5.582         |               |               |                         |
|  | II   | 12.682 |   | 100                         | 7.000        | 5.582         |               |               |                         |
| 6510710101 Constructii                     | I    | 12.682 |   | 100                         | 7.000        | 5.582         |               |               |                         |
|  | II   | 12.682 |   | 100                         | 7.000        | 5.582         |               |               |                         |