

QUARTERLY SITUATION

of main economic and financial indicators achieved by economic operators in which the state or local authorities are single or majority shareholders, or in which they hold direct or indirect majority stake

No.	Economic Operator Category	Number of economic operators*	Economic and financial indicators							
			data at March 31, 2024							
			Total revenues	Total expenditures	Gross result	Outstanding payments TOTAL	of which:		Actual Staff Number	Expenditures of wage nature
							General Consolidated Budget	Other creditors		
mii lei	mii lei	mii lei	mii lei	mii lei	mii lei	no	mii lei			
0	1	2	3	4	5=3-4	6=7+8	7	8	9	10
1	A. Economic operators * in which the state is single or majority shareholder, or in which it holds direct or indirect majority stake, of which:	194	21,752,486	17,243,279	4,509,207	8,095,260	2,837,102	5,258,158	164,309	5,129,766
1.1	Economic Operators * reclassified to the public central administration sector	102	5,873,476	6,302,965	-429,489	3,126,017	1,881,347	1,244,670	68,008	2,223,732
2	B. Economic operators * in which local authorities are single or majority shareholders, or in which they hold direct or indirect majority stake, of which:	935	5,466,078	5,168,526	297,552	2,760,323	1,306,158	1,454,165	92,902	1,944,820
2.1	Economic Operators * reclassified to the public local administration sector	444	1,539,858	1,670,073	-130,215	1,375,170	1,160,912	214,258	41,433	888,330

* Active SOE's report data using the S1001 application.