

BUGETUL GENERAL CONSOLIDAT
Realizări 01.01 - 30.04.2024

| | Bugetul de stat | Bugetul centralizat al unitatilor adm. teritoriale | Bugetul asig sociale de stat | Bugetul asig. pentru somaj | Fondul national unic de asigurari sociale de sanatate | Credite externe ministere | Bugetul institutiilor publice finantate integral sau partial din venituri proprii | Fonduri externe nerambursabile | Bugetul trezoreriei statului | Bugetul Companiei nationale de administrare a infrastructurii rutiere | Eximbank | Total | Transferuri intre bugete (se scad) | Total buget general consolidat | Operatiuni financiare | Buget general consolidat | PIB 2024 | 1,767,300.0 -milioane lei - |
|------------------------------------------------------------------------------------------------------------------------|-----------------|----------------------------------------------------|------------------------------|----------------------------|-------------------------------------------------------|---------------------------|-----------------------------------------------------------------------------------|--------------------------------|------------------------------|-----------------------------------------------------------------------|--------------|------------------|------------------------------------|--------------------------------|-----------------------|--------------------------|----------|-----------------------------|
| | | | | | | | | | | | | | | | | | Sume | % din PIB |
| VENITURI TOTALE | 87,959.1 | 48,154.8 | 44,898.4 | 709.3 | 21,196.9 | | 17,794.9 | 142.8 | 491.3 | 4,669.6 | 214.3 | 226,231.2 | -40,100.1 | 186,131.1 | -3,435.5 | 182,695.6 | | 10.3 |
| Venituri curente | 70,097.6 | 37,696.3 | 36,580.4 | 709.0 | 20,579.5 | | 7,984.5 | | 491.3 | 585.9 | 198.9 | 174,923.2 | -8,007.7 | 166,915.5 | | 166,915.5 | | 9.4 |
| Venituri fiscale | 59,520.1 | 28,933.4 | | | 1,208.8 | | 577.4 | | | | | 90,239.6 | | 90,239.6 | | 90,239.6 | | 5.1 |
| Impozitul pe profit, salarii, venit si castiguri din capital | 14,049.7 | 11,854.6 | | | | | | | | | | 25,904.2 | | 25,904.2 | | 25,904.2 | | 1.5 |
| Impozitul pe profit | 9,201.6 | 31.7 | | | | | | | | | | 9,233.3 | | 9,233.3 | | 9,233.3 | | 0.5 |
| Impozitul pe salarii si venit | 3,775.2 | 11,818.8 | | | | | | | | | | 15,594.0 | | 15,594.0 | | 15,594.0 | | 0.9 |
| Alte impozite pe venit, profit si castiguri din capital | 1,072.9 | 4.1 | | | | | | | | | | 1,077.0 | | 1,077.0 | | 1,077.0 | | 0.1 |
| Impozite si taxe pe proprietate | 0.2 | 6,125.3 | | | | | | | | | | 6,125.5 | | 6,125.5 | | 6,125.5 | | 0.3 |
| Impozite si taxe pe bunuri si servicii | 44,920.7 | 10,723.0 | | | 1,208.8 | | 111.7 | | | | | 56,964.1 | | 56,964.1 | | 56,964.1 | | 3.2 |
| TVA | 29,663.2 | 8,903.3 | | | | | | | | | | 38,566.5 | | 38,566.5 | | 38,566.5 | | 2.2 |
| Accize | 11,977.0 | | | | | | | | | | | 11,977.0 | | 11,977.0 | | 11,977.0 | | 0.7 |
| Alte impozite si taxe pe bunuri si servicii | 1,673.0 | 71.6 | | | 1,208.8 | | | | | | | 2,953.4 | | 2,953.4 | | 2,953.4 | | 0.2 |
| Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati | 1,607.5 | 1,748.1 | | | | | 111.7 | | | | | 3,467.2 | | 3,467.2 | | 3,467.2 | | 0.2 |
| Impozit pe comertul exterior si tranzactiile internationale (taxe vamale) | 546.7 | | | | | | | | | | | 546.7 | | 546.7 | | 546.7 | | 0.0 |
| Alte impozite si taxe fiscale | 2.8 | 230.5 | | | | | 465.7 | | | | | 699.0 | | 699.0 | | 699.0 | | 0.0 |
| Contributii de asigurari | 4,912.6 | | 36,546.1 | 701.2 | 19,336.3 | | 0.3 | | | | | 61,496.5 | -58.1 | 61,438.4 | | 61,438.4 | | 3.5 |
| Venituri nefiscale | 5,664.9 | 8,762.9 | 34.3 | 7.8 | 34.4 | | 7,406.8 | | 491.3 | 585.9 | 198.9 | 23,187.1 | -7,949.6 | 15,237.5 | | 15,237.5 | | 0.9 |
| Venituri suplimentare incasate din digitalizare | | | | | | | | | | | | | | | | | | |
| Subventii | | 9,741.4 | 8,309.0 | | 617.5 | | 9,305.0 | 37.1 | | 4,082.4 | | 32,092.4 | -32,092.4 | | | | | |
| Venituri din capital | 158.8 | 162.4 | | | | | 168.2 | | | | | 489.4 | | 489.4 | | 489.4 | | 0.0 |
| Donatii | | 0.1 | | | | | | | | 1.3 | | 1.4 | | 1.4 | | 1.4 | | 0.0 |
| Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari | 6,009.7 | 268.5 | | 0.0 | | | 176.6 | 9.2 | | | | 6,464.1 | | 6,464.1 | | 6,464.1 | | 0.4 |
| Operatiuni financiare | 3,420.1 | | | | | | | | | | 15.4 | 3,435.5 | | 3,435.5 | -3,435.5 | | | |
| Sume in curs de distribuie | 64.8 | 0.0 | | | | | | | | | | 64.8 | | 64.8 | | 64.8 | | 0.0 |
| Alte sume primite de la UE | 120.8 | 26.3 | | | | | 136.0 | | | | | 283.1 | | 283.1 | | 283.1 | | 0.0 |
| Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 | 6,824.2 | 259.7 | | | | | 24.6 | 96.5 | | | | 7,205.0 | | 7,205.0 | | 7,205.0 | | 0.4 |
| Sume aferente asistentei financiare nerambursabile alocate pentru PNRR | 1,263.1 | | 9.0 | 0.2 | | | | | | | | 1,272.4 | | 1,272.4 | | 1,272.4 | | 0.1 |

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|-------------------------------------------------------------------------------------------------|------------------|----------------------------------------------------|------------------------------|----------------------------|-------------------------------------------------------|---------------------------|-----------------------------------------------------------------------------------|--------------------------------|------------------------------|-----------------------------------------------------------------------|---------------|------------------|------------------------------------|--------------------------------|-----------------------|--------------------------|--------------|
| | | | | | | | | | | | | | | | | Sume | % din PIB |
| CHELTUIELI TOTALE | 138,548.6 | 44,640.1 | 52,697.5 | 611.4 | 25,333.5 | | 14,908.9 | 119.2 | 418.9 | 4,633.6 | 982.2 | 282,894.0 | -40,100.1 | 242,793.9 | -2,807.7 | 239,986.2 | 13.6 |
| Cheltuieli curente | 131,642.7 | 35,513.5 | 52,701.1 | 618.8 | 25,359.9 | | 14,487.0 | 119.2 | 418.9 | 2,119.5 | 40.0 | 263,020.6 | -40,026.3 | 222,994.3 | -831.1 | 222,163.2 | 12.6 |
| Cheltuieli de personal | 26,872.3 | 14,695.0 | 158.2 | 70.0 | 155.4 | | 8,082.4 | | | 296.4 | 3.1 | 50,332.8 | | 50,332.8 | | 50,332.8 | 2.8 |
| Bunuri si servicii | 4,188.7 | 11,139.1 | 235.7 | 12.3 | 18,661.4 | | 3,582.7 | | 7.2 | 533.7 | 27.8 | 38,388.5 | -8,112.6 | 30,275.9 | | 30,275.9 | 1.7 |
| Dobanzi | 12,686.0 | 616.5 | 50.5 | 1.5 | 22.6 | | 0.0 | | 411.7 | 2.1 | | 13,791.0 | -14.9 | 13,776.1 | | 13,776.1 | 0.8 |
| Subventii | 2,920.1 | 1,796.8 | | 3.8 | | | 298.6 | | | | | 5,019.3 | | 5,019.3 | | 5,019.3 | 0.3 |
| Transferuri intre unitati ale administratiei publice | 21,126.2 | 149.5 | | 64.7 | 4,519.9 | | 195.4 | | | | | 26,055.7 | -25,363.8 | 691.9 | | 691.9 | 0.0 |
| Alte transferuri | 9,239.9 | 619.1 | 0.2 | 0.0 | | | 835.0 | 0.3 | | | | 10,694.5 | -50.3 | 10,644.2 | | 10,644.2 | 0.6 |
| Proiecte cu finantare din fonduri externe nerambursabile | 8,226.8 | 473.8 | | 0.0 | | | 310.1 | 9.2 | | | | 9,020.0 | -2,026.4 | 6,993.6 | | 6,993.6 | 0.4 |
| Asistenta sociala | 26,556.0 | 2,446.1 | 52,244.6 | 434.6 | 1,999.6 | | 51.9 | | | | | 83,732.8 | | 83,732.8 | | 83,732.8 | 4.7 |
| Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 | 9,303.6 | 1,244.7 | | | | | 292.7 | 109.7 | | | | 10,950.7 | -1,200.0 | 9,750.6 | | 9,750.6 | 0.6 |
| Alte cheltuieli | 5,112.8 | 806.0 | 1.1 | 31.5 | 1.1 | | 617.7 | | | 1.0 | 9.0 | 6,580.2 | -422.8 | 6,157.5 | | 6,157.5 | 0.3 |
| Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR | 1,644.3 | 328.4 | 10.7 | 0.3 | | | 32.4 | | | | | 2,016.1 | -279.2 | 1,736.9 | | 1,736.9 | 0.1 |
| Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR | 3,470.2 | 1,198.6 | | | | | 129.3 | | | 1,286.2 | | 6,084.3 | -2,532.1 | 3,552.2 | -831.1 | 2,721.1 | 0.2 |
| Cheltuieli aferente programelor cu finantare rambursabila | 295.7 | | | | | | 58.9 | | | | | 354.6 | -24.2 | 330.4 | | 330.4 | 0.0 |
| Cheltuieli de capital | 7,195.3 | 8,697.3 | 2.6 | 2.3 | 0.1 | | 527.8 | | | 2,480.0 | | 18,905.3 | -39.7 | 18,865.7 | | 18,865.7 | 1.1 |
| Active nefinanciare | 7,178.0 | 8,639.7 | 2.6 | 2.3 | 0.1 | | 527.8 | | | 2,480.0 | | 18,830.4 | -39.7 | 18,790.8 | | 18,790.8 | 1.1 |
| Active financiare | 17.3 | 57.6 | | | | | | | | | | 74.9 | | 74.9 | | 74.9 | 0.0 |
| Operatiuni financiare | 251.8 | 782.5 | | | | | | | | 34.2 | 942.2 | 2,010.8 | -34.2 | 1,976.6 | -1,976.6 | | |
| Imprumuturi | | | | | | | | | | | 708.0 | 708.0 | | 708.0 | -708.0 | | |
| Rambursari de credite | 251.8 | 782.5 | | | | | | | | 34.2 | 234.2 | 1,302.8 | -34.2 | 1,268.6 | -1,268.6 | | |
| Plati efectuate in anii precedenti si recuperate in anul curent | -541.1 | -353.2 | -6.2 | -9.7 | -26.5 | | -105.9 | 0.0 | | | | -1,042.6 | | -1,042.6 | | -1,042.6 | -0.1 |
| EXCEDENT(+)/ DEFICIT(-) | -50,589.6 | 3,514.7 | -7,799.1 | 97.9 | -4,136.6 | | 2,886.0 | 23.5 | 72.4 | 35.9 | -768.0 | -56,662.8 | | -56,662.8 | -627.8 | -57,290.6 | -3.24 |