

BUGETUL GENERAL CONSOLIDAT
Realizări 01.01 - 30.09.2024

	Bugetul de stat	Bugetul centralizat al unitatilor adm. teritoriale	Bugetul asig sociale de stat	Bugetul asig. pentru somaj	Fondul national unic de asigurari sociale de sanatate	Credite externe ministere	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Fonduri externe nerambursabile	Bugetul trezoreriei statului	Bugetul Companiei nationale de administrare a infrastructurii rutiere	Eximbank	Total	Transferuri intre bugete (se scad)	Total buget general consolidat	Operatiuni financiare	PIB 2024	1,768,826.0 -milioane lei -
																Sume	% din PIB
VENITURI TOTALE	207,761.6	103,960.5	100,266.7	1,613.8	51,136.9		41,474.8	358.1	1,072.4	12,666.9	406.7	520,718.3	-99,761.9	420,956.5	-4,972.0	415,984.5	23.5
Venituri curente	180,747.4	76,133.6	81,767.0	1,611.9	49,074.5		16,869.2		1,072.4	1,485.1	373.8	409,134.9	-18,715.1	390,419.8		390,419.8	22.1
Venituri fiscale	149,133.3	57,853.5			3,719.8		1,154.7					211,861.3		211,861.3		211,861.3	12.0
Impozitul pe profit, salarii, venit si castiguri din capital	37,452.9	27,816.3										65,269.2		65,269.2		65,269.2	3.7
Impozitul pe profit	24,520.8	60.5										24,581.2		24,581.2		24,581.2	1.4
Impozitul pe salarii si venit	8,750.0	27,749.4										36,499.4		36,499.4		36,499.4	2.1
Alte impozite pe venit, profit si castiguri din capital	4,182.1	6.4										4,188.5		4,188.5		4,188.5	0.2
Impozite si taxe pe proprietate	-0.1	7,388.2										7,388.1		7,388.1		7,388.1	0.4
Impozite si taxe pe bunuri si servicii	110,257.5	22,286.1			3,719.8		272.0					136,535.4		136,535.4		136,535.4	7.7
TVA	68,199.5	19,813.5										88,013.0		88,013.0		88,013.0	5.0
Accize	31,992.3											31,992.3		31,992.3		31,992.3	1.8
Alte impozite si taxe pe bunuri si servicii	6,457.9	105.4			3,719.8							10,283.1		10,283.1		10,283.1	0.6
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	3,607.8	2,367.2					272.0					6,247.0		6,247.0		6,247.0	0.4
Impozit pe comerțul exterior si tranzactiile internationale (taxe vamale)	1,417.9											1,417.9		1,417.9		1,417.9	0.1
Alte impozite si taxe fiscale	5.1	362.9					882.7					1,250.7		1,250.7		1,250.7	0.1
Contributii de asigurari	11,701.2		81,625.2	1,597.3	45,299.0		1.0					140,223.7	-118.8	140,104.9		140,104.9	7.9
Venituri nefiscale	19,912.8	18,280.0	141.8	14.7	55.7		15,713.4		1,072.4	1,485.1	373.8	57,049.8	-18,596.3	38,453.5		38,453.5	2.2
Venituri suplimentare incasate din digitalizare																	
Subventii		25,755.1	18,486.3		2,062.3		23,533.0	30.1		11,180.0		81,046.8	-81,046.8				
Venituri din capital	299.9	347.1					374.8					1,021.7		1,021.7		1,021.7	0.1
Donatii		0.2								1.8		2.0		2.0		2.0	0.0
Sume primite de la UE/alti donatori în contul platilor efectuate si prefinantari	9,321.7	1,189.5		0.2	0.0		335.4	84.9				10,931.7		10,931.7		10,931.7	0.6
Operatiuni financiare	4,939.1										32.8	4,972.0		4,972.0	-4,972.0		
Sume în curs de distribuire	25.9	0.0										25.9		25.9		25.9	0.0
Alte sume primite de la UE	105.9	42.2					315.9					463.9		463.9		463.9	0.0
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	8,259.9	492.8					46.6	243.1				9,042.5		9,042.5		9,042.5	0.5
Sume aferente asistentei financiare nerambursabile alocate pentru PNRR	4,061.9		13.5	1.7								4,077.1		4,077.1		4,077.1	0.2

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																Sume	% din PIB
CHELTUIELI TOTALE	303,349.5	106,478.2	100,588.5	1,386.3	54,518.6		37,407.6	355.3	821.4	12,553.3	2,916.5	620,375.2	-99,761.9	520,613.3	-8,392.0	512,221.4	29.0
Cheltuieli curente	290,047.5	83,273.2	100,594.1	1,399.1	54,570.9		35,720.5	355.3	821.4	6,333.0	87.3	573,202.3	-99,577.8	473,624.5	-1,353.7	472,270.8	26.7
Cheltuieli de personal	64,337.8	34,442.0	381.3	173.2	363.2		19,106.2			683.0	5.7	119,492.4		119,492.4		119,492.4	6.8
Bunuri si servicii	9,769.9	24,684.7	532.6	26.3	39,322.8		8,142.6		17.4	1,544.4	55.2	84,095.8	-17,971.2	66,124.6		66,124.6	3.7
Dobanzi	25,546.6	1,205.9	92.6	2.1	50.7		0.0		804.0	3.5		27,705.4	-1,084.0	26,621.4		26,621.4	1.5
Subventii	9,401.5	3,637.4		8.2			749.4					13,796.5		13,796.5		13,796.5	0.8
Transferuri intre unitati ale administratiei publice	50,010.8	289.8		136.8	11,132.8		923.5					62,493.7	-60,031.5	2,462.2		2,462.2	0.1
Alte transferuri	19,963.5	1,403.8	0.2	0.0			2,193.7	0.6				23,561.8	-164.2	23,397.6		23,397.6	1.3
Proiecte cu finantare din fonduri externe nerambursabile	16,666.8	2,053.1		0.2	0.1		970.3	84.9				19,775.4	-6,252.3	13,523.1		13,523.1	0.8
Asistenta sociala	55,310.7	5,876.4	99,569.2	1,016.4	3,699.8		191.5					165,663.9		165,663.9		165,663.9	9.4
Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	13,747.9	2,637.5					665.1	269.8				17,320.2	-2,810.3	14,510.0		14,510.0	0.8
Alte cheltuieli	9,709.9	1,959.5	2.2	33.8	1.5		1,309.8			2.5	26.4	13,045.5	-951.4	12,094.2		12,094.2	0.7
Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR	5,172.5	1,620.0	16.0	2.0			906.9					7,717.4	-2,400.2	5,317.2		5,317.2	0.3
Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR	9,702.7	3,463.3					400.6			4,099.6		17,666.2	-7,854.6	9,811.6	-1,353.7	8,457.9	0.5
Cheltuieli aferente programelor cu finantare rambursabila	707.1						161.0					868.0	-58.2	809.8		809.8	0.0
Cheltuieli de capital	12,858.2	21,759.7	5.2	3.3	1.9		1,865.6			6,151.9		42,645.9	-115.7	42,530.2	-51.7	42,478.6	2.4
Active nefinanciare	12,575.2	21,467.8	5.2	3.3	1.9		1,865.6			6,151.9		42,071.0	-115.7	41,955.3		41,955.3	2.4
Active financiare	283.0	292.0										574.9		574.9	-51.7	523.2	0.0
Operatiuni financiare	2,085.9	2,071.5								68.4	2,829.2	7,055.0	-68.4	6,986.6	-6,986.6		
Imprumuturi											1,089.7	1,089.7		1,089.7	-1,089.7		
Rambursari de credite	2,085.9	2,071.5								68.4	1,739.5	5,965.3	-68.4	5,896.9	-5,896.9		
Plati efectuate in anii precedenti si recuperate in anul curent	-1,642.0	-626.2	-10.8	-16.1	-54.2		-178.5	0.0				-2,528.0		-2,528.0		-2,528.0	-0.1
EXCEDENT(+)/ DEFICIT(-)	-95,587.9	-2,517.7	-321.7	227.5	-3,381.8		4,067.2	2.8	251.0	113.5	-2,509.8	-99,656.9		-99,656.9	3,420.0	-96,236.9	-5.44