

BUGETUL GENERAL CONSOLIDAT
Realizări 01.01 - 30.11.2024

	Bugetul de stat	Bugetul centralizat al unitatilor adm. teritoriale	Bugetul asig sociale de stat	Bugetul asig. pentru somaj	Fondul national unic de asigurari sociale de sanatate	Credite externe ministere	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Fonduri externe nerambursabile	Bugetul trezoreriei statului	Bugetul Companiei nationale de administrare a infrastructurii rutiere	Eximbank	Total	Transferuri intre bugete (se scad)	Total buget general consolidat	Operatiuni financiare	1,764,500.0 -milioane lei -	Buget general consolidat
																Sume	% din PIB
VENITURI TOTALE	265,185.5	131,950.3	122,682.1	2,016.4	65,747.9		55,195.2	438.0	1,191.6	17,112.3	504.7	662,024.2	-133,030.7	528,993.5	-5,056.0	523,937.5	29.7
Venituri curente	226,949.6	94,283.6	100,422.9	1,993.8	60,771.8		21,272.1		1,191.6	1,809.2	468.6	509,163.3	-23,187.5	485,975.8		485,975.8	27.5
Venituri fiscale	189,189.7	71,549.2			5,072.7		1,466.3					267,278.0		267,278.0		267,278.0	15.1
Impozitul pe profit, salarii, venit si castiguri din capital	51,145.8	33,477.1										84,622.9		84,622.9		84,622.9	4.8
Impozitul pe profit	34,298.2	104.1										34,402.2		34,402.2		34,402.2	1.9
Impozitul pe salarii si venit	11,369.0	33,366.2										44,735.1		44,735.1		44,735.1	2.5
Alte impozite pe venit, profit si castiguri din capital	5,478.6	6.9										5,485.5		5,485.5		5,485.5	0.3
Impozite si taxe pe proprietate	1.2	7,990.4										7,991.6		7,991.6		7,991.6	0.5
Impozite si taxe pe bunuri si servicii	136,252.6	29,663.3			5,072.7		318.1					171,306.8		171,306.8		171,306.8	9.7
TVA	81,740.3	26,831.4										108,571.7		108,571.7		108,571.7	6.2
Accize	42,152.0											42,152.0		42,152.0		42,152.0	2.4
Alte impozite si taxe pe bunuri si servicii	7,881.7	92.3			5,072.7							13,046.8		13,046.8		13,046.8	0.7
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	4,478.6	2,739.6					318.1					7,536.3		7,536.3		7,536.3	0.4
Impozit pe comerțul exterior si tranzactiile internationale (taxe vamale)	1,783.6											1,783.6		1,783.6		1,783.6	0.1
Alte impozite si taxe fiscale	6.5	418.4					1,148.2					1,573.1		1,573.1		1,573.1	0.1
Contributii de asigurari	14,567.9		100,236.4	1,970.9	55,620.1		1.4					172,396.7	-143.3	172,253.3		172,253.3	9.8
Venituri nefiscale	23,192.1	22,734.4	186.6	22.8	79.0		19,804.4		1,191.6	1,809.2	468.6	69,488.7	-23,044.1	46,444.5		46,444.5	2.6
Venituri suplimentare incasate din digitalizare																	
Subventii	100.0	34,603.3	22,245.8		4,976.0		32,588.5	28.3		15,301.4		109,843.2	-109,843.2				
Venituri din capital	322.1	448.4					442.1					1,212.6		1,212.6		1,212.6	0.1
Donatii		0.2								1.8		2.0		2.0		2.0	0.0
Sume primite de la UE/alti donatori în contul platilor efectuate si prefinantari	17,915.6	1,995.0		0.8	0.1		494.9	112.5				20,518.7		20,518.7		20,518.7	1.2
Operatiuni financiare	5,019.8										36.1	5,056.0		5,056.0	-5,056.0		
Sume în curs de distribuire	-98.8	0.1										-98.7		-98.7		-98.7	0.0
Alte sume primite de la UE	110.0	51.9					348.9					510.8		510.8		510.8	0.0
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	8,805.4	567.9					48.7	297.2				9,719.2		9,719.2		9,719.2	0.6
Sume aferente asistentei financiare nerambursabile alocate pentru PNRR	6,061.7		13.5	21.9								6,097.1		6,097.1		6,097.1	0.3

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																Sume	% din PIB
CHELTUIELI TOTALE	388,355.8	134,849.1	126,612.1	1,785.2	68,498.6		50,363.9	437.5	943.5	17,068.8	2,986.5	791,901.1	-133,030.7	658,870.3	-9,213.7	649,656.6	36.8
Cheltuieli curente	372,525.7	105,348.1	126,615.3	1,800.6	68,556.8		47,812.9	437.5	943.5	7,977.7	101.6	732,119.9	-132,819.0	599,300.8	-1,363.6	597,937.2	33.9
Cheltuieli de personal	79,697.8	42,660.7	474.9	216.2	453.7		23,679.6			848.3	7.6	148,039.0		148,039.0		148,039.0	8.4
Bunuri si servicii	12,404.8	30,778.7	712.5	31.6	50,062.5		10,334.2		20.8	2,010.8	67.6	106,423.5	-22,412.4	84,011.1		84,011.1	4.8
Dobanzi	34,019.2	1,444.2	98.9	2.2	57.2		0.0		922.8	3.8		36,548.2	-1,215.8	35,332.4		35,332.4	2.0
Subventii	10,439.2	4,413.5		9.8			1,032.4					15,894.9		15,894.9		15,894.9	0.9
Transferuri intre unitati ale administratiei publice	67,701.6	354.0		164.7	14,081.9		1,167.8					83,470.1	-80,453.0	3,017.0		3,017.0	0.2
Alte transferuri	24,018.6	1,815.7	0.2	0.0			3,074.1	0.7				28,909.2	-300.7	28,608.5		28,608.5	1.6
Proiecte cu finantare din fonduri externe nerambursabile	29,119.7	3,498.5		1.0	0.1		1,541.2	112.5				34,272.9	-9,398.3	24,874.6		24,874.6	1.4
Asistenta sociala	66,954.1	7,607.8	125,309.9	1,285.8	3,899.6		233.9					205,291.1		205,291.1		205,291.1	11.6
Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 si din fondul de modernizare	15,563.4	3,082.1					826.7	324.3				19,796.5	-3,641.2	16,155.3		16,155.3	0.9
Alte cheltuieli	12,261.1	2,542.9	2.9	63.3	1.7		3,463.8			2.6	26.4	18,364.8	-1,162.3	17,202.5		17,202.5	1.0
Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR	7,575.1	2,884.4	16.0	26.0			1,735.6					12,237.1	-4,480.5	7,756.6		7,756.6	0.4
Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR	11,774.4	4,265.7					530.9			5,112.2		21,683.3	-9,689.4	11,993.9	-1,363.6	10,630.2	0.6
Cheltuieli aferente programelor cu finantare rambursabila	996.6						192.6					1,189.2	-65.3	1,123.9		1,123.9	0.1
Cheltuieli de capital	15,231.3	27,609.2	8.0	3.4	2.2		2,738.1			9,022.6		54,614.9	-143.3	54,471.7	-51.7	54,420.0	3.1
Active nefinanciare	14,700.2	27,307.3	8.0	3.4	2.2		2,738.1			9,022.6		53,782.0	-143.3	53,638.7		53,638.7	3.0
Active financiare	531.0	301.9										832.9		832.9	-51.7	781.3	0.0
Operatiuni financiare	2,348.5	2,564.9								68.4	2,884.9	7,866.8	-68.4	7,798.3	-7,798.3		
Imprumuturi											1,089.7	1,089.7		1,089.7	-1,089.7		
Rambursari de credite	2,348.5	2,564.9								68.4	1,795.2	6,777.0	-68.4	6,708.6	-6,708.6		
Plati efectuate in anii precedenti si recuperate in anul curent	-1,749.7	-673.1	-11.2	-18.8	-60.5		-187.2	0.0				-2,700.5		-2,700.5		-2,700.5	-0.2
EXCEDENT(+)/ DEFICIT(-)	-123,170.3	-2,898.8	-3,930.0	231.2	-2,750.7		4,831.3	0.6	248.1	43.6	-2,481.8	-129,876.8		-129,876.8	4,157.7	-125,719.2	-7.12