

**BUGETUL GENERAL CONSOLIDAT**  
Realizări 01.01 - 31.03.2025

|                                                                                                                        |                 |                                                    |                              |                            |                                                       |                           |                                                                                   |                                |                              |                                                                       |              |                  |                                    |                                | PIB 2025              | 1,912,587.0              | -milioane lei - |
|------------------------------------------------------------------------------------------------------------------------|-----------------|----------------------------------------------------|------------------------------|----------------------------|-------------------------------------------------------|---------------------------|-----------------------------------------------------------------------------------|--------------------------------|------------------------------|-----------------------------------------------------------------------|--------------|------------------|------------------------------------|--------------------------------|-----------------------|--------------------------|-----------------|
|                                                                                                                        | Bugetul de stat | Bugetul centralizat al unitatilor adm. teritoriale | Bugetul asig sociale de stat | Bugetul asig. pentru somaj | Fondul national unic de asigurari sociale de sanatate | Credite externe ministere | Bugetul institutiilor publice finantate integral sau partial din venituri proprii | Fonduri externe nerambursabile | Bugetul trezoreriei statului | Bugetul Companiei nationale de administrare a infrastructurii rutiere | Eximbank     | Total            | Transferuri intre bugete (se scad) | Total buget general consolidat | Operatiuni financiare | Buget general consolidat |                 |
|                                                                                                                        |                 |                                                    |                              |                            |                                                       |                           |                                                                                   |                                |                              |                                                                       |              |                  |                                    |                                |                       | Sume                     | % din PIB       |
| <b>VENITURI TOTALE</b>                                                                                                 | <b>65,680.5</b> | <b>41,966.5</b>                                    | <b>36,953.0</b>              | <b>779.9</b>               | <b>17,818.6</b>                                       |                           | <b>13,420.6</b>                                                                   | <b>55.7</b>                    | <b>365.6</b>                 | <b>4,583.0</b>                                                        | <b>527.4</b> | <b>182,150.7</b> | <b>-38,709.2</b>                   | <b>143,441.5</b>               | <b>-2,116.8</b>       | <b>141,324.7</b>         | <b>7.4</b>      |
| Venituri curente                                                                                                       | 55,316.4        | 29,896.2                                           | 28,965.0                     | 776.7                      | 17,533.8                                              |                           | 5,187.6                                                                           |                                | 365.6                        | 418.2                                                                 | 110.0        | 138,569.6        | -6,768.9                           | 131,800.7                      |                       | 131,800.7                | 6.9             |
| Venituri fiscale                                                                                                       | 44,538.6        | 23,037.0                                           |                              |                            | 1,409.4                                               |                           | 664.3                                                                             |                                |                              |                                                                       |              | 69,649.4         |                                    | 69,649.4                       |                       | 69,649.4                 | 3.6             |
| Impozitul pe profit, salarii, venit si castiguri din capital                                                           | 7,690.7         | 9,413.5                                            |                              |                            |                                                       |                           |                                                                                   |                                |                              |                                                                       |              | 17,104.2         |                                    | 17,104.2                       |                       | 17,104.2                 | 0.9             |
| Impozitul pe profit                                                                                                    | 1,539.3         | 12.2                                               |                              |                            |                                                       |                           |                                                                                   |                                |                              |                                                                       |              | 1,551.6          |                                    | 1,551.6                        |                       | 1,551.6                  | 0.1             |
| Impozitul pe salarii si venit                                                                                          | 5,706.8         | 9,400.1                                            |                              |                            |                                                       |                           |                                                                                   |                                |                              |                                                                       |              | 15,106.9         |                                    | 15,106.9                       |                       | 15,106.9                 | 0.8             |
| Alte impozite pe venit, profit si castiguri din capital                                                                | 444.6           | 1.2                                                |                              |                            |                                                       |                           |                                                                                   |                                |                              |                                                                       |              | 445.8            |                                    | 445.8                          |                       | 445.8                    | 0.0             |
| Impozite si taxe pe proprietate                                                                                        | 4.5             | 6,294.1                                            |                              |                            |                                                       |                           |                                                                                   |                                |                              |                                                                       |              | 6,298.6          |                                    | 6,298.6                        |                       | 6,298.6                  | 0.3             |
| Impozite si taxe pe bunuri si servicii                                                                                 | 36,249.7        | 7,110.6                                            |                              |                            | 1,409.4                                               |                           | 129.2                                                                             |                                |                              |                                                                       |              | 44,899.0         |                                    | 44,899.0                       |                       | 44,899.0                 | 2.3             |
| TVA                                                                                                                    | 23,103.9        | 5,466.0                                            |                              |                            |                                                       |                           |                                                                                   |                                |                              |                                                                       |              | 28,569.9         |                                    | 28,569.9                       |                       | 28,569.9                 | 1.5             |
| Accize                                                                                                                 | 10,028.7        |                                                    |                              |                            |                                                       |                           |                                                                                   |                                |                              |                                                                       |              | 10,028.7         |                                    | 10,028.7                       |                       | 10,028.7                 | 0.5             |
| Alte impozite si taxe pe bunuri si servicii                                                                            | 1,759.1         | 36.6                                               |                              |                            | 1,409.4                                               |                           |                                                                                   |                                |                              |                                                                       |              | 3,205.1          |                                    | 3,205.1                        |                       | 3,205.1                  | 0.2             |
| Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati                       | 1,358.0         | 1,608.1                                            |                              |                            |                                                       |                           | 129.2                                                                             |                                |                              |                                                                       |              | 3,095.3          |                                    | 3,095.3                        |                       | 3,095.3                  | 0.2             |
| Impozit pe comerțul exterior si tranzactiile internationale (taxe vamale)                                              | 593.1           |                                                    |                              |                            |                                                       |                           |                                                                                   |                                |                              |                                                                       |              | 593.1            |                                    | 593.1                          |                       | 593.1                    | 0.0             |
| Alte impozite si taxe fiscale                                                                                          | 0.7             | 218.8                                              |                              |                            |                                                       |                           | 535.0                                                                             |                                |                              |                                                                       |              | 754.5            |                                    | 754.5                          |                       | 754.5                    | 0.0             |
| Contributii de asigurari                                                                                               | 4,015.4         |                                                    | 28,945.3                     | 775.4                      | 16,105.9                                              |                           | 0.1                                                                               |                                |                              |                                                                       |              | 49,842.1         | -41.3                              | 49,800.8                       |                       | 49,800.8                 | 2.6             |
| Venituri nefiscale                                                                                                     | 6,762.3         | 6,859.2                                            | 19.7                         | 1.3                        | 18.4                                                  |                           | 4,523.3                                                                           |                                | 365.6                        | 418.2                                                                 | 110.0        | 19,078.1         | -6,727.6                           | 12,350.5                       |                       | 12,350.5                 | 0.6             |
| Subventii                                                                                                              | 90.7            | 11,431.2                                           | 7,968.0                      |                            | 284.8                                                 |                           | 7,999.7                                                                           | 1.1                            |                              | 4,164.8                                                               |              | 31,940.3         | -31,940.3                          |                                |                       |                          |                 |
| Venituri din capital                                                                                                   | 150.3           | 89.6                                               |                              |                            |                                                       |                           | 66.3                                                                              |                                |                              |                                                                       |              | 306.1            |                                    | 306.1                          |                       | 306.1                    | 0.0             |
| Donatii                                                                                                                |                 | 0.1                                                |                              |                            |                                                       |                           |                                                                                   |                                |                              |                                                                       |              | 0.1              |                                    | 0.1                            |                       | 0.1                      | 0.0             |
| Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari                                       | 6,046.2         | 497.6                                              |                              | 1.5                        | 0.0                                                   |                           | 155.7                                                                             | 10.2                           |                              |                                                                       |              | 6,711.2          |                                    | 6,711.2                        |                       | 6,711.2                  | 0.4             |
| Operatiuni financiare                                                                                                  | 1,699.5         |                                                    |                              |                            |                                                       |                           |                                                                                   |                                |                              |                                                                       | 417.4        | 2,116.8          |                                    | 2,116.8                        | -2,116.8              |                          |                 |
| Sume in curs de distribuire                                                                                            | 17.2            | 0.1                                                |                              |                            |                                                       |                           |                                                                                   |                                |                              |                                                                       |              | 17.3             |                                    | 17.3                           |                       | 17.3                     | 0.0             |
| Alte sume primite de la UE                                                                                             | -1.2            | 0.4                                                |                              |                            |                                                       |                           | 2.4                                                                               |                                |                              |                                                                       |              | 1.6              |                                    | 1.6                            |                       | 1.6                      | 0.0             |
| Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 | 392.2           | 51.4                                               |                              |                            |                                                       |                           | 8.8                                                                               | 44.4                           |                              |                                                                       |              | 496.8            |                                    | 496.8                          |                       | 496.8                    | 0.0             |
| Sume aferente asistentei financiare nerambursabile alocate pentru PNRR                                                 | 1,969.4         |                                                    | 20.1                         | 1.6                        |                                                       |                           |                                                                                   |                                |                              |                                                                       |              | 1,991.0          |                                    | 1,991.0                        |                       | 1,991.0                  | 0.1             |

|                                                                                                                             | Bugetul<br>de<br>stat | Bugetul<br>centralizat<br>al unitatilor<br>adm.<br>teritoriale | Bugetul<br>asig<br>sociale<br>de stat | Bugetul<br>asig.<br>pentru<br>somaj | Fondul<br>national<br>unic de<br>asigurari<br>sociale de<br>sanatate | Credite<br>externe<br>ministere | Bugetul<br>institutiilor<br>publice<br>finantate<br>integral sau<br>partial din<br>venituri<br>proprii | Fonduri<br>externe<br>neram-<br>bursabile | Bugetul<br>trezoreriei<br>statului | Bugetul<br>Companiei<br>nationale de<br>administrare<br>a infrastructurii<br>rutiere | Eximbank      | Total            | Transferuri<br>intre<br>bugete<br>(se scad) | Total<br>buget<br>general<br>consolidat | Opera-<br>țiuni<br>finan-<br>ciare | Buget general<br>consolidat |              |
|-----------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------------------------------------------------|---------------------------------------|-------------------------------------|----------------------------------------------------------------------|---------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|------------------------------------|--------------------------------------------------------------------------------------|---------------|------------------|---------------------------------------------|-----------------------------------------|------------------------------------|-----------------------------|--------------|
|                                                                                                                             |                       |                                                                |                                       |                                     |                                                                      |                                 |                                                                                                        |                                           |                                    |                                                                                      |               |                  |                                             |                                         |                                    | Sume                        | % din PIB    |
| <b>CHELTUIELI TOTALE</b>                                                                                                    | <b>110,073.1</b>      | <b>34,346.2</b>                                                | <b>41,322.2</b>                       | <b>539.8</b>                        | <b>20,737.1</b>                                                      | <b>170.5</b>                    | <b>12,512.6</b>                                                                                        | <b>55.0</b>                               | <b>338.9</b>                       | <b>4,552.5</b>                                                                       | <b>860.5</b>  | <b>225,508.4</b> | <b>-38,709.2</b>                            | <b>186,799.2</b>                        | <b>-1,817.6</b>                    | <b>184,981.6</b>            | <b>9.7</b>   |
| <b>Cheltuieli curente</b>                                                                                                   | <b>103,493.0</b>      | <b>28,943.4</b>                                                | <b>41,319.6</b>                       | <b>545.9</b>                        | <b>20,749.6</b>                                                      |                                 | <b>12,306.7</b>                                                                                        | <b>55.0</b>                               | <b>338.9</b>                       | <b>2,993.6</b>                                                                       | <b>146.3</b>  | <b>210,892.2</b> | <b>-38,685.3</b>                            | <b>172,206.9</b>                        |                                    | <b>172,206.9</b>            | <b>9.0</b>   |
| Cheltuieli de personal                                                                                                      | 22,509.0              | 12,204.5                                                       | 139.1                                 | 65.4                                | 130.4                                                                |                                 | 6,828.3                                                                                                |                                           |                                    |                                                                                      | 1.8           | 42,130.0         |                                             | 42,130.0                                |                                    | 42,130.0                    | 2.2          |
| Bunuri si servicii                                                                                                          | 2,939.9               | 7,696.7                                                        | 208.3                                 | 8.8                                 | 15,018.5                                                             |                                 | 2,542.1                                                                                                |                                           | 5.7                                | 372.4                                                                                | 22.7          | 28,815.2         | -6,542.7                                    | 22,272.4                                |                                    | 22,272.4                    | 1.2          |
| Dobanzi                                                                                                                     | 12,142.0              | 342.4                                                          | 30.1                                  | 0.2                                 | 16.2                                                                 |                                 |                                                                                                        |                                           | 333.2                              | 0.6                                                                                  |               | 12,864.8         | -366.2                                      | 12,498.6                                |                                    | 12,498.6                    | 0.7          |
| Subventii                                                                                                                   | 1,756.1               | 1,288.1                                                        |                                       | 3.7                                 |                                                                      |                                 | 130.1                                                                                                  |                                           |                                    |                                                                                      |               | 3,177.9          |                                             | 3,177.9                                 |                                    | 3,177.9                     | 0.2          |
| Transferuri intre unitati ale administratiei publice                                                                        | 18,417.8              | 64.4                                                           |                                       | 46.7                                | 4,258.2                                                              |                                 | 228.2                                                                                                  |                                           |                                    |                                                                                      |               | 23,015.3         | -22,392.4                                   | 622.9                                   |                                    | 622.9                       | 0.0          |
| Alte transferuri                                                                                                            | 5,985.7               | 316.6                                                          | 0.2                                   | 0.0                                 |                                                                      |                                 | 459.2                                                                                                  | 0.1                                       |                                    |                                                                                      |               | 6,761.8          | -108.5                                      | 6,653.3                                 |                                    | 6,653.3                     | 0.3          |
| Proiecte cu finantare din fonduri externe nerambursabile                                                                    | 8,539.9               | 857.8                                                          |                                       | 1.9                                 | 0.0                                                                  |                                 | 552.1                                                                                                  | 10.2                                      |                                    |                                                                                      |               | 9,962.0          | -2,130.3                                    | 7,831.7                                 |                                    | 7,831.7                     | 0.4          |
| Asistenta sociala                                                                                                           | 18,710.1              | 2,272.1                                                        | 40,917.3                              | 384.8                               | 1,325.4                                                              |                                 | 29.3                                                                                                   |                                           |                                    |                                                                                      |               | 63,639.0         |                                             | 63,639.0                                |                                    | 63,639.0                    | 3.3          |
| Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 si din fondul de modernizare | 943.6                 | 215.1                                                          |                                       |                                     |                                                                      |                                 | 107.5                                                                                                  | 44.7                                      |                                    |                                                                                      |               | 1,310.9          | -236.8                                      | 1,074.1                                 |                                    | 1,074.1                     | 0.1          |
| Alte cheltuieli                                                                                                             | 4,182.8               | 334.4                                                          | 0.8                                   | 32.3                                | 0.9                                                                  |                                 | 606.3                                                                                                  |                                           |                                    | 0.0                                                                                  | 121.8         | 5,279.4          | -316.3                                      | 4,963.1                                 |                                    | 4,963.1                     | 0.3          |
| Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR                             | 2,479.8               | 1,511.7                                                        | 23.9                                  | 1.9                                 |                                                                      |                                 | 692.8                                                                                                  |                                           |                                    |                                                                                      |               | 4,709.9          | -2,017.1                                    | 2,692.9                                 |                                    | 2,692.9                     | 0.1          |
| Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR                                                    | 4,729.9               | 1,839.8                                                        |                                       |                                     |                                                                      |                                 | 112.9                                                                                                  |                                           |                                    | 2,369.1                                                                              |               | 9,051.7          | -4,541.5                                    | 4,510.2                                 |                                    | 4,510.2                     | 0.2          |
| Cheltuieli aferente programelor cu finantare rambursabila                                                                   | 156.3                 |                                                                |                                       |                                     |                                                                      |                                 | 18.0                                                                                                   |                                           |                                    |                                                                                      |               | 174.3            | -33.5                                       | 140.9                                   |                                    | 140.9                       | 0.0          |
| <b>Cheltuieli de capital</b>                                                                                                | <b>6,521.1</b>        | <b>4,989.9</b>                                                 | <b>8.1</b>                            | <b>0.3</b>                          | <b>0.1</b>                                                           | <b>170.5</b>                    | <b>259.6</b>                                                                                           |                                           |                                    | <b>1,552.0</b>                                                                       |               | <b>13,501.6</b>  | <b>-17.0</b>                                | <b>13,484.6</b>                         |                                    | <b>13,484.6</b>             | <b>0.7</b>   |
| Active nefinanciare                                                                                                         | 4,736.5               | 4,972.6                                                        | 8.1                                   | 0.3                                 | 0.1                                                                  | 170.5                           | 259.6                                                                                                  |                                           |                                    | 1,552.0                                                                              |               | 11,699.7         | -17.0                                       | 11,682.7                                |                                    | 11,682.7                    | 0.6          |
| Active financiare                                                                                                           | 1,784.5               | 17.3                                                           |                                       |                                     |                                                                      |                                 |                                                                                                        |                                           |                                    |                                                                                      |               | 1,801.9          |                                             | 1,801.9                                 |                                    | 1,801.9                     | 0.1          |
| <b>Operatiuni financiare</b>                                                                                                | <b>522.7</b>          | <b>580.7</b>                                                   |                                       |                                     |                                                                      |                                 |                                                                                                        |                                           |                                    | <b>6.9</b>                                                                           | <b>714.2</b>  | <b>1,824.5</b>   | <b>-6.9</b>                                 | <b>1,817.6</b>                          | <b>-1,817.6</b>                    |                             |              |
| Imprumuturi                                                                                                                 | 390.0                 |                                                                |                                       |                                     |                                                                      |                                 |                                                                                                        |                                           |                                    |                                                                                      | 294.3         | 684.3            |                                             | 684.3                                   | -684.3                             |                             |              |
| Rambursari de credite                                                                                                       | 132.7                 | 580.7                                                          |                                       |                                     |                                                                      |                                 |                                                                                                        |                                           |                                    | 6.9                                                                                  | 419.9         | 1,140.1          | -6.9                                        | 1,133.3                                 | -1,133.3                           |                             |              |
| <b>Plati efectuate in anii precedenti si recuperate in anul curent</b>                                                      | <b>-463.7</b>         | <b>-167.8</b>                                                  | <b>-5.6</b>                           | <b>-6.4</b>                         | <b>-12.6</b>                                                         |                                 | <b>-53.7</b>                                                                                           | <b>0.0</b>                                |                                    |                                                                                      |               | <b>-709.8</b>    |                                             | <b>-709.8</b>                           |                                    | <b>-709.8</b>               | <b>0.0</b>   |
| <b>EXCEDENT(+) / DEFICIT(-)</b>                                                                                             | <b>-44,392.6</b>      | <b>7,620.3</b>                                                 | <b>-4,369.2</b>                       | <b>240.1</b>                        | <b>-2,918.5</b>                                                      | <b>-170.5</b>                   | <b>907.9</b>                                                                                           | <b>0.7</b>                                | <b>26.7</b>                        | <b>30.5</b>                                                                          | <b>-333.1</b> | <b>-43,357.7</b> |                                             | <b>-43,357.7</b>                        | <b>-299.3</b>                      | <b>-43,656.9</b>            | <b>-2.28</b> |