

																PIB 2023	1,591,000.0
	Bugetul de stat	Bugetul centralizat al unitatilor adm. teritoriale	Bugetul asiq sociale de stat	Bugetul asiq. pentru somaj	Fondul national unic de asigurari sociale de sanatate	Credite externe ministere	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Fonduri externe neram-bursabile	Bugetul trezoreriei statului	Bugetul Companiei nationale de administrare a infrastructurii rutiere	Eximbank	Total	Transferuri intre bugete (se scad)	Total buget general consolidat	Opera-tiuni finan-ciare	-milioane lei - Buget general consolidat	
																Sume	% din PIB
VENITURI TOTALE	138,576.0	74,903.0	65,871.8	1,991.4	31,342.8		24,999.7	282.4	410.7	6,360.1	338.4	345,076.3	-55,184.3	289,892.0	-1,833.0	288,059.0	18.1
Venituri curente	120,030.7	58,518.2	56,172.9	1,730.6	27,632.1		9,433.5		410.7	1,063.1	326.2	275,318.0	-12,142.2	263,175.8		263,175.8	16.5
Venituri fiscale	97,418.4	45,481.0			2,127.5		769.2					145,796.1		145,796.1		145,796.1	9.2
Impozitul pe profit, salarii, venit si castiguri din capital	22,154.5	24,170.7										46,325.1		46,325.1		46,325.1	2.9
Impozitul pe profit	19,266.3	45.1										19,311.3		19,311.3		19,311.3	1.2
Impozitul pe salarii si venit	-261.0	24,119.9										23,858.9		23,858.9		23,858.9	1.5
Alte impozite pe venit, profit si castiguri din capital	3,149.2	5.7										3,154.9		3,154.9		3,154.9	0.2
Impozite si taxe pe proprietate	-16.9	5,842.2										5,825.3		5,825.3		5,825.3	0.4
Impozite si taxe pe bunuri si servicii	74,236.6	15,207.2			2,127.5		159.9					91,731.2		91,731.2		91,731.2	5.8
TVA	44,388.2	13,282.1										57,670.3		57,670.3		57,670.3	3.6
Accize	20,678.2											20,678.2		20,678.2		20,678.2	1.3
Alte impozite si taxe pe bunuri si servicii	6,643.2	78.9			2,127.5							8,849.6		8,849.6		8,849.6	0.6
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	2,527.0	1,846.2					159.9					4,533.0		4,533.0		4,533.0	0.3
Impozit pe comerțul exterior si tranzactiile internationale (taxe vamale)	1,004.7											1,004.7		1,004.7		1,004.7	0.1
Alte impozite si taxe fiscale	39.5	260.9					609.3					909.7		909.7		909.7	0.1
Contributii de asigurari	7,342.9		56,095.8	1,717.7	25,458.7		1.1					90,616.2	-55.3	90,560.9		90,560.9	5.7
Venituri nefiscale	15,269.4	13,037.2	77.0	12.8	45.9		8,663.2		410.7	1,063.1	326.2	38,905.6	-12,086.8	26,818.8		26,818.8	1.7
Subventii		10,191.6	9,671.4	36.5	3,709.6		14,102.5	33.5		5,297.0		43,042.2	-43,042.2				
Venituri din capital	161.6	227.4					329.9					718.9		718.9		718.9	0.0
Donatii																	
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari	1,136.7	10.1					10.4	0.1				1,157.4		1,157.4		1,157.4	0.1
Operatiuni financiare											12.2	1,833.0		1,833.0	-1,833.0		
Sume in curs de distribuire	-149.9	0.0										-149.9		-149.9		-149.9	0.0
Alte sume primite de la UE	-45.0	53.5					46.5					55.0		55.0		55.0	0.0
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	14,929.2	5,902.2	7.0	224.3	1.1		1,076.7	248.8				22,389.2		22,389.2		22,389.2	1.4
Sume aferente asistentei financiare nerambursabile alocate pentru PNRR	691.9		20.6									712.5		712.5		712.5	0.0

	Bugetul de stat	Bugetul centralizat al unitatilor adm. teritoriale	Bugetul asig sociale de stat	Bugetul asig. pentru somaj	Fondul national unic de asigurari sociale de sanatate	Credite externe ministere	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Fonduri externe neram- bursabile	Bugetul trezoreriei statului	Bugetul Companiei nationale de administrare a infrastructurii rutiere	Eximbank	Total	Transferuri intre bugete (se scad)	Total buget general consolidat	Opera- țiuni finan- ciare	Buget general consolidat	
																Sume	% din PIB
CHELTUIELI TOTALE	181,988.7	68,859.8	66,875.4	1,419.3	35,046.2		23,022.5	259.6	334.7	6,335.2	867.6	385,008.8	-55,184.3	329,824.4	-3,167.2	326,657.2	20.5
Cheltuieli curente	178,922.8	58,638.5	66,872.1	1,429.3	35,082.9		22,123.7	259.6	334.7	2,528.9	70.9	366,263.4	-55,123.1	311,140.3		311,140.3	19.6
Cheltuieli de personal	37,819.6	23,124.6	255.0	98.3	180.5		12,589.6			477.9	3.3	74,548.8		74,548.8		74,548.8	4.7
Bunuri si servicii	6,103.3	16,534.9	370.9	19.5	25,049.2		5,388.2		11.3	1,201.8	36.9	54,716.0	-12,312.0	42,404.0		42,404.0	2.7
Dobanzi	17,492.6	848.7	27.3	1.7	17.8		0.0		323.4	3.7		18,715.2	-28.5	18,686.7		18,686.7	1.2
Subventii	6,685.6	3,109.4		8.8			365.8					10,169.6		10,169.6		10,169.6	0.6
Transferuri intre unitati ale administratiei publice	29,089.2	143.0		70.1	7,088.4		222.3					36,613.0	-35,257.2	1,355.8		1,355.8	0.1
Alte transferuri	13,972.7	666.6	0.2	0.0			832.6	0.3				15,472.4	-96.5	15,375.9		15,375.9	1.0
Proiecte cu finantare din fonduri externe nerambursabile	2,261.8	16.3					11.2	0.1				2,289.4	-386.8	1,902.6		1,902.6	0.1
Asistenta sociala	39,477.1	3,529.1	66,187.4	963.3	2,744.7		91.9					112,993.5		112,993.5		112,993.5	7.1
Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	20,116.8	8,334.8	8.3	256.3	1.3		1,840.7	259.1				30,817.3	-5,268.2	25,549.1		25,549.1	1.6
Alte cheltuieli	3,639.4	2,117.0	1.7	11.3	1.0		648.8			1.7	30.7	6,451.4	-509.2	5,942.2		5,942.2	0.4
Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR	796.4	52.7	21.3				5.4					875.9	-45.2	830.7		830.7	0.1
Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR	1,178.8	161.3					12.9			843.9		2,196.9	-1,150.9	1,046.0		1,046.0	0.1
Cheltuieli aferente programelor cu finantare rambursabila	289.7						114.3					404.0	-68.6	335.4		335.4	0.0
Cheltuieli de capital	3,099.5	8,916.7	10.8	2.5	3.0		966.1			3,771.6		16,770.1	-26.6	16,743.5	-38.4	16,705.1	1.0
Active nefinanciare	3,032.8	8,778.2	10.8	2.5	3.0		966.1			3,771.6		16,564.9	-26.6	16,538.3		16,538.3	1.0
Active financiare	66.7	138.5										205.2		205.2	-38.4	166.8	0.0
Operatiuni financiare	694.6	1,637.6					0.0			34.7	796.7	3,163.5	-34.7	3,128.9	-3,128.9		
Imprumuturi											178.6	178.6		178.6	-178.6		
Rambursari de credite	694.6	1,637.6					0.0			34.7	618.1	2,985.0	-34.7	2,950.3	-2,950.3		
Plati efectuate in anii precedenti si recuperate in anul curent	-728.2	-333.0	-7.5	-12.6	-39.6		-67.3	0.0				-1,188.2		-1,188.2		-1,188.2	-0.1
EXCEDENT(+) / DEFICIT(-)	-43,412.7	6,043.2	-1,003.5	572.1	-3,703.4		1,977.2	22.8	76.0	25.0	-529.2	-39,932.5		-39,932.5	1,334.2	-38,598.2	-2.43