

BUGETUL GENERAL CONSOLIDAT
Realizări 01.01 - 31.08.2024

	Bugetul de stat	Bugetul centralizat al unitatilor adm. teritoriale	Bugetul asig sociale de stat	Bugetul asig. pentru somaj	Fondul national unic de asigurari sociale de sanatate	Credite externe ministere	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Fonduri externe nerambursabile	Bugetul trezoreriei statului	Bugetul Companiei nationale de administrare a infrastructurii rutiere	Eximbank	Total	Transferuri intre bugete (se scad)	Total buget general consolidat	Operatiuni financiare	PIB 2024	1,768,800.0 -milioane lei -
																Sume	% din PIB
VENITURI TOTALE	187,716.6	92,738.2	87,467.9	1,438.5	46,120.0		37,625.6	334.1	1,014.8	10,832.2	375.6	465,663.6	-84,929.2	380,734.4	-4,970.0	375,764.4	21.2
Venituri curente	162,386.3	69,026.4	72,953.6	1,436.9	44,143.4		15,477.2		1,014.8	1,302.0	344.8	368,085.4	-16,030.5	352,054.9		352,054.9	19.9
Venituri fiscale	133,985.0	52,464.2			3,700.0		1,102.8					191,252.0		191,252.0		191,252.0	10.8
Impozitul pe profit, salarii, venit si castiguri din capital	36,020.1	25,143.7										61,163.8		61,163.8		61,163.8	3.5
Impozitul pe profit	24,191.8	60.5										24,252.2		24,252.2		24,252.2	1.4
Impozitul pe salarii si venit	7,815.1	25,075.7										32,890.8		32,890.8		32,890.8	1.9
Alte impozite pe venit, profit si castiguri din capital	4,013.2	7.5										4,020.8		4,020.8		4,020.8	0.2
Impozite si taxe pe proprietate	-0.7	6,860.2										6,859.4		6,859.4		6,859.4	0.4
Impozite si taxe pe bunuri si servicii	96,725.1	20,129.7			3,700.0		263.1					120,817.9		120,817.9		120,817.9	6.8
TVA	59,425.4	17,808.4										77,233.8		77,233.8		77,233.8	4.4
Accize	27,927.9											27,927.9		27,927.9		27,927.9	1.6
Alte impozite si taxe pe bunuri si servicii	6,164.8	96.4			3,700.0							9,961.3		9,961.3		9,961.3	0.6
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	3,207.0	2,224.9					263.1					5,694.9		5,694.9		5,694.9	0.3
Impozit pe comertul exterior si tranzactiile internationale (taxe vamale)	1,234.9											1,234.9		1,234.9		1,234.9	0.1
Alte impozite si taxe fiscale	5.7	330.6					839.7					1,176.0		1,176.0		1,176.0	0.1
Contributii de asigurari	10,320.2		72,832.9	1,422.3	40,391.6		1.0					124,968.0	-106.9	124,861.1		124,861.1	7.1
Venituri nefiscale	18,081.0	16,562.2	120.7	14.6	51.8		14,373.4		1,014.8	1,302.0	344.8	51,865.3	-15,923.6	35,941.7		35,941.7	2.0
Venituri suplimentare incasate din digitalizare																	
Subventii		21,989.1	14,501.8		1,976.5		20,871.6	31.1		9,528.5		68,898.6	-68,898.6				
Venituri din capital	184.4	285.8					354.2					824.4		824.4		824.4	0.0
Donatii		0.2								1.8		2.0		2.0		2.0	0.0
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari	8,557.1	972.6		0.1	0.0		566.2	78.5				10,174.5		10,174.5		10,174.5	0.6
Operatiuni financiare	4,939.1										30.9	4,970.0		4,970.0	-4,970.0		
Sume in curs de distribuire	-58.8	0.1										-58.8		-58.8		-58.8	0.0
Alte sume primite de la UE	101.9	41.2					310.1					453.2		453.2		453.2	0.0
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	7,958.3	422.8					46.3	224.5				8,651.9		8,651.9		8,651.9	0.5
Sume aferente asistentei financiare nerambursabile alocate pentru PNRR	3,648.3		12.4	1.5								3,662.2		3,662.2		3,662.2	0.2

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																Sume	% din PIB
CHELTUIELI TOTALE	268,522.0	93,411.1	87,954.5	1,211.9	50,676.8		33,055.2	330.9	787.8	10,739.1	2,579.0	549,268.3	-84,929.2	464,339.2	-7,704.6	456,634.6	25.8
Cheltuieli curente	256,308.1	73,501.9	87,960.6	1,224.6	50,724.6		31,659.1	330.9	787.8	5,155.2	80.8	507,733.7	-84,785.6	422,948.1	-1,353.7	421,594.4	23.8
Cheltuieli de personal	57,257.9	30,426.5	336.4	152.3	321.1		16,876.1			604.2	5.7	105,980.2		105,980.2		105,980.2	6.0
Bunuri si servicii	8,623.2	22,447.2	468.5	24.0	36,784.3		7,425.6		15.6	1,326.4	50.1	77,164.7	-16,295.1	60,869.6		60,869.6	3.4
Dobanzi	20,903.2	1,071.5	86.6	2.0	48.4		0.0		772.2	2.8		22,886.9	-29.4	22,857.5		22,857.5	1.3
Subventii	9,033.4	3,298.7		7.4			700.1					13,039.5		13,039.5		13,039.5	0.7
Transferuri intre unitati ale administratiei publice	41,718.6	267.1		122.8	9,869.7		758.5					52,736.6	-50,608.8	2,127.9		2,127.9	0.1
Alte transferuri	17,803.3	1,255.6	0.2	0.0			1,855.0	0.6				20,914.7	-160.4	20,754.4		20,754.4	1.2
Proiecte cu finantare din fonduri externe nerambursabile	15,355.4	1,761.1		0.1	0.1		870.6	78.5				18,065.8	-5,546.0	12,519.7		12,519.7	0.7
Asistenta sociala	49,946.1	5,228.5	87,052.0	880.5	3,699.6		144.5					146,951.2		146,951.2		146,951.2	8.3
Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	12,991.2	2,389.9					607.4	251.8				16,240.4	-2,545.6	13,694.7		13,694.7	0.8
Alte cheltuieli	8,908.1	1,766.8	2.1	33.7	1.4		1,187.7			2.5	25.0	11,927.4	-846.0	11,081.5		11,081.5	0.6
Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR	4,686.3	1,286.4	14.8	1.8			733.9					6,723.1	-2,038.3	4,684.8		4,684.8	0.3
Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR	8,440.2	2,302.7					352.0			3,219.2		14,314.1	-6,662.9	7,651.3	-1,353.7	6,297.6	0.4
Cheltuieli aferente programelor cu finantare rambursabila	641.3						147.8					789.1	-53.2	735.8		735.8	0.0
Cheltuieli de capital	11,811.3	18,665.9	4.3	3.1	1.9		1,563.8			5,543.0		37,593.4	-102.6	37,490.8	-51.7	37,439.1	2.1
Active nefinanciare	11,538.1	18,401.4	4.3	3.1	1.9		1,563.8			5,543.0		37,055.7	-102.6	36,953.1		36,953.1	2.1
Active financiare	273.2	264.5										537.7		537.7	-51.7	486.0	0.0
Operatiuni financiare	1,959.1	1,841.9								40.9	2,498.2	6,340.1	-40.9	6,299.2	-6,299.2		
Imprumuturi											758.7	758.7		758.7	-758.7		
Rambursari de credite	1,959.1	1,841.9								40.9	1,739.5	5,581.4	-40.9	5,540.5	-5,540.5		
Plati efectuate in anii precedenti si recuperate in anul curent	-1,556.5	-598.7	-10.4	-15.8	-49.7		-167.8	0.0				-2,398.9		-2,398.9		-2,398.9	-0.1
EXCEDENT(+)/ DEFICIT(-)	-80,805.3	-672.9	-486.7	226.6	-4,556.8		4,570.4	3.2	227.0	93.1	-2,203.4	-83,604.8		-83,604.8	2,734.6	-80,870.2	-4.57