

BUGETUL GENERAL CONSOLIDAT
Realizări 01.01 - 31.08.2025

															PIB 2025	1,902,000.0	-milioane lei -
	Bugetul de stat	Bugetul centralizat al unitatilor adm. teritoriale	Bugetul asig sociale de stat	Bugetul asig. pentru somaj	Fondul national unic de asigurari sociale de sanatate	Credite externe ministere	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Fonduri externe nerambursabile	Bugetul trezoreriei statului	Bugetul Companiei nationale de administrare a infrastructurii rutiere	Eximbank	Total	Transferuri intre bugete (se scad)	Total buget general consolidat	Operatiuni financiare	Buget general consolidat	
																Sume	% din PIB
VENITURI TOTALE	213,797.9	104,898.7	100,494.6	1,941.3	54,148.9		40,271.5	134.7	914.4	13,660.2	812.7	531,074.9	-108,649.9	422,425.0	-2,316.9	420,108.1	22.1
Venituri curente	183,171.3	73,154.3	79,210.1	1,811.6	49,967.6		15,897.2		914.4	1,311.6	313.6	405,751.6	-18,080.3	387,671.4		387,671.4	20.4
Venituri fiscale	151,103.6	55,569.5			4,355.6		1,307.6					212,336.3		212,336.3		212,336.3	11.2
Impozitul pe profit, salarii, venit si castiguri din capital	42,416.2	28,178.0										70,594.2		70,594.2		70,594.2	3.7
Impozitul pe profit	27,022.6	64.8										27,087.5		27,087.5		27,087.5	1.4
Impozitul pe salarii si venit	11,519.1	28,110.6										39,629.6		39,629.6		39,629.6	2.1
Alte impozite pe venit, profit si castiguri din capital	3,874.5	2.6										3,877.1		3,877.1		3,877.1	0.2
Impozite si taxe pe proprietate	730.5	7,740.2										8,470.6		8,470.6		8,470.6	0.4
Impozite si taxe pe bunuri si servicii	106,286.3	19,268.6			4,355.6		251.8					130,162.4		130,162.4		130,162.4	6.8
TVA	65,858.1	16,691.1										82,549.2		82,549.2		82,549.2	4.3
Accize	32,356.7											32,356.7		32,356.7		32,356.7	1.7
Alte impozite si taxe pe bunuri si servicii	4,178.1	71.2			4,355.6							8,604.9		8,604.9		8,604.9	0.5
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	3,893.5	2,506.3					251.8					6,651.6		6,651.6		6,651.6	0.3
Impozit pe comertul exterior si tranzactiile internationale (taxe vamale)	1,664.4											1,664.4		1,664.4		1,664.4	0.1
Alte impozite si taxe fiscale	6.2	382.8					1,055.8					1,444.7		1,444.7		1,444.7	0.1
Contributii de asigurari	11,403.7		79,065.4	1,796.8	45,571.1		0.6					137,837.5	-108.9	137,728.6		137,728.6	7.2
Venituri nefiscale	20,663.9	17,584.7	144.7	14.8	40.9		14,589.0		914.4	1,311.6	313.6	55,577.8	-17,971.3	37,606.4		37,606.4	2.0
Subventii	90.7	29,220.3	21,236.7		4,181.2		23,091.8	1.0		12,338.6		90,160.3	-90,160.3				
Venituri din capital	450.4	304.8					259.9					1,015.1		1,015.1		1,015.1	0.1
Donatii	1.8	0.1								10.0		11.9		11.9		11.9	0.0
Sume primite de la UE/alti donatori în contul platilor efectuate si prefinantari	13,506.6	1,976.7		128.1	0.1		532.0	69.8				16,213.3		16,213.3		16,213.3	0.9
Operatiuni financiare	1,817.8										499.1	2,316.9		2,316.9	-2,316.9		
Sume în curs de distribuie	-70.9	1.5										-69.4		-69.4		-69.4	0.0
Alte sume primite de la UE	407.7	0.4					466.362					874.4	-409.4	465.1		465.1	0.0
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	5,850.9	240.6					24.2	64.0				6,179.6		6,179.6		6,179.6	0.3
Sume aferente asistentei financiare nerambursabile alocate pentru PNRR	8,571.7		47.8	1.6								8,621.1		8,621.1		8,621.1	0.5

	Bugetul de stat	Bugetul centralizat al unitatilor adm. teritoriale	Bugetul asig sociale de stat	Bugetul asig. pentru somaj	Fondul national unic de asigurari sociale de sanatate	Credite externe ministere	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Fonduri externe neram- bursabile	Bugetul trezoreriei statului	Bugetul Companiei nationale de administrare a infrastructurii rutiere	Eximbank	Total	Transferuri intre bugete (se scad)	Total buget general consolidat	Opera- tiuni finan- ciare	Buget general consolidat	
																Sume	% din PIB
CHELTUIELI TOTALE	302,607.8	102,730.4	107,165.3	1,630.0	54,872.9	190.5	37,460.8	134.9	691.6	13,602.8	1,394.4	622,481.4	-108,649.9	513,831.5	-7,364.8	506,466.6	26.6
Cheltuieli curente	289,497.0	83,982.2	107,166.5	1,647.2	54,908.2		34,924.3	134.9	691.6	7,973.6	324.3	581,249.8	-108,588.2	472,661.7	-528.2	472,133.5	24.8
Cheltuieli de personal	60,728.9	32,704.1	363.4	167.0	336.9		18,324.5			673.2	3.7	113,301.8		113,301.8		113,301.8	6.0
Bunuri si servicii	8,445.7	22,784.3	547.3	21.5	39,953.5		7,516.5		15.9	1,512.8	49.7	80,847.2	-17,525.2	63,321.9		63,321.9	3.3
Dobanzi	32,142.3	1,142.7	111.7	0.4	40.2				675.7	1.2		34,114.1	-929.2	33,184.9		33,184.9	1.7
Subventii	5,025.9	3,245.2		8.9			259.1					8,539.1		8,539.1		8,539.1	0.4
Transferuri intre unitati ale administratiei publice	51,707.4	193.6		123.6	11,416.7		1,349.8					64,791.2	-62,766.2	2,025.0		2,025.0	0.1
Alte transferuri	17,823.4	1,717.7	0.2	0.0			1,177.8	0.4				20,719.5	-167.3	20,552.2		20,552.2	1.1
Proiecte cu finantare din fonduri externe nerambursabile	21,458.8	3,362.9		165.1	0.1		1,532.6	69.8				26,589.3	-7,043.9	19,545.3		19,545.3	1.0
Asistenta sociala	50,205.3	6,740.0	106,084.8	1,099.0	3,159.3		108.3					167,396.6		167,396.6		167,396.6	8.8
Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 si din fondul de modernizare	8,223.0	879.6					464.5	64.7				9,631.7	-928.3	8,703.4		8,703.4	0.5
Alte cheltuieli	9,825.1	1,273.2	2.3	59.7	1.4		1,682.3			0.0	270.9	13,115.0	-1,120.0	11,995.0		11,995.0	0.6
Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR	10,252.5	4,978.4	56.9	1.9			1,959.4					17,249.1	-6,599.3	10,649.7		10,649.7	0.6
Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR	12,875.9	4,960.6					479.5			5,786.5		24,102.5	-11,421.7	12,680.8	-528.2	12,152.6	0.6
Cheltuieli aferente programelor cu finantare rambursabila	782.8						69.9					852.7	-86.9	765.8		765.8	0.0
Cheltuieli de capital	13,336.4	16,842.8	9.3	0.9	0.1	190.5	2,658.1			5,615.5		38,653.5	-48.2	38,605.4	-2,320.9	36,284.4	1.9
Active nefinanciare	9,230.9	16,673.3	9.3	0.9	0.1	190.5	2,653.4			5,615.5		34,373.9	-48.2	34,325.7		34,325.7	1.8
Active financiare	4,105.5	169.6					4.6					4,279.7		4,279.7	-2,320.9	1,958.7	0.1
Operatiuni financiare	1,038.4	2,407.3								13.6	1,070.1	4,529.3	-13.6	4,515.7	-4,515.7		
Imprumuturi	390.0										531.8	921.8		921.8	-921.8		
Rambursari de credite	648.4	2,407.3								13.6	538.3	3,607.6	-13.6	3,593.9	-3,593.9		
Plati efectuate in anii precedenti si recuperate in anul curent	-1,264.0	-501.9	-10.5	-18.0	-35.4		-121.5	0.0				-1,951.3		-1,951.3		-1,951.3	-0.1
EXCEDENT(+) / DEFICIT(-)	-88,809.9	2,168.2	-6,670.7	311.2	-724.0	-190.5	2,810.7	-0.1	222.8	57.4	-581.7	-91,406.5		-91,406.5	5,047.9	-86,358.6	-4.54