

BUGETUL GENERAL CONSOLIDAT
Realizări 01.01 - 31.10.2024

	PIB 2024														1,768,826.0		
	Bugetul de stat	Bugetul centralizat al unitatilor adm. teritoriale	Bugetul asig sociale de stat	Bugetul asig. pentru somaj	Fondul national unic de asigurari sociale de sanatate	Credite externe ministere	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Fonduri externe nerambursabile	Bugetul trezoreriei statului	Bugetul Companiei nationale de administrare a infrastructurii rutiere	Eximbank	Total	Transferuri intre bugete (se scad)	Total buget general consolidat	Operatiuni financiare	Buget general consolidat	
	-milioane lei -																
	Sume																
	% din PIB																
VENITURI TOTALE	241,555.5	118,040.6	111,901.5	1,829.9	56,458.1		47,142.0	388.7	1,118.1	15,040.1	472.3	593,946.7	-115,366.2	478,580.5	-5,054.6	473,525.9	26.8
Venituri curente	208,867.1	84,558.1	91,292.2	1,807.8	54,285.9		18,933.7		1,118.1	1,598.8	437.6	462,899.3	-21,108.8	441,790.5		441,790.5	25.0
Venituri fiscale	173,810.6	63,951.2			3,721.4		1,387.8					242,871.0		242,871.0		242,871.0	13.7
Impozitul pe profit, salarii, venit si castiguri din capital	48,266.0	30,520.4										78,786.4		78,786.4		78,786.4	4.5
Impozitul pe profit	32,813.2	107.8										32,921.0		32,921.0		32,921.0	1.9
Impozitul pe salarii si venit	10,273.1	30,405.9										40,679.0		40,679.0		40,679.0	2.3
Alte impozite pe venit, profit si castiguri din capital	5,179.7	6.7										5,186.4		5,186.4		5,186.4	0.3
Impozite si taxe pe proprietate	0.6	7,664.0										7,664.5		7,664.5		7,664.5	0.4
Impozite si taxe pe bunuri si servicii	123,929.8	25,375.9			3,721.4		310.2					153,337.4		153,337.4		153,337.4	8.7
TVA	76,483.0	22,733.4										99,216.4		99,216.4		99,216.4	5.6
Accize	35,999.2											35,999.2		35,999.2		35,999.2	2.0
Alte impozite si taxe pe bunuri si servicii	7,456.0	113.2			3,721.4							11,290.6		11,290.6		11,290.6	0.6
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	3,991.7	2,529.2					310.2					6,831.1		6,831.1		6,831.1	0.4
Impozit pe comerțul exterior si tranzactiile internationale (taxe vamale)	1,608.9											1,608.9		1,608.9		1,608.9	0.1
Alte impozite si taxe fiscale	5.3	390.9					1,077.6					1,473.8		1,473.8		1,473.8	0.1
Contributii de asigurari	13,155.7		91,122.9	1,786.8	50,491.1		1.1					156,557.6	-130.9	156,426.7		156,426.7	8.8
Venituri nefiscale	21,900.8	20,606.9	169.3	21.0	73.3		17,544.9		1,118.1	1,598.8	437.6	63,470.7	-20,977.9	42,492.8		42,492.8	2.4
Venituri suplimentare incasate din digitalizare																	
Subventii	100.0	30,889.4	20,595.8		2,172.2		27,031.4	29.1		13,439.5		94,257.4	-94,257.4				
Venituri din capital	308.4	415.5					396.0					1,119.9		1,119.9		1,119.9	0.1
Donatii		0.2								1.8		2.0		2.0		2.0	0.0
Sume primite de la UE/alti donatori în contul platilor efectuate si prefinantari	13,462.5	1,606.6		0.4	0.1		397.0	88.9				15,555.4		15,555.4		15,555.4	0.9
Operatiuni financiare	5,019.8										34.8	5,054.6		5,054.6	-5,054.6		
Sume în curs de distribuire	-160.2	0.1										-160.1		-160.1		-160.1	0.0
Alte sume primite de la UE	105.9	42.8					337.1					485.9		485.9		485.9	0.0
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	8,663.7	527.8					46.7	270.6				9,508.9		9,508.9		9,508.9	0.5
Sume aferente asistentei financiare nerambursabile alocate pentru PNRR	5,188.3		13.5	21.7								5,223.5		5,223.5		5,223.5	0.3

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																Sume	% din PIB
CHELTUIELI TOTALE	346,040.7	121,843.6	113,553.6	1,596.9	62,185.2		42,730.9	387.0	885.1	14,929.1	2,980.3	707,132.3	-115,366.2	591,766.1	-8,823.6	582,942.5	33.0
Cheltuieli curente	331,536.9	94,659.3	113,558.2	1,610.7	62,241.4		40,769.2	387.0	885.1	7,134.8	95.4	652,878.0	-115,169.8	537,708.1	-1,353.7	536,354.4	30.3
Cheltuieli de personal	72,018.8	38,541.3	428.1	194.8	409.9		21,360.2			764.7	6.3	133,724.0		133,724.0		133,724.0	7.6
Bunuri si servicii	11,046.8	27,706.4	640.9	28.9	45,298.2		9,319.2		19.0	1,767.1	62.6	95,889.1	-20,355.3	75,533.8		75,533.8	4.3
Dobanzi	31,643.3	1,337.2	98.9	2.2	52.8		0.0		866.1	3.5		34,004.0	-1,139.7	32,864.2		32,864.2	1.9
Subventii	9,932.2	4,002.8		9.0			986.6					14,930.6		14,930.6		14,930.6	0.8
Transferuri intre unitati ale administratiei publice	56,950.2	321.2		150.8	12,679.2		1,054.5					71,155.8	-68,446.2	2,709.6		2,709.6	0.2
Alte transferuri	22,037.9	1,645.4	0.2	0.0			2,653.7	0.7				26,337.8	-278.1	26,059.7		26,059.7	1.5
Proiecte cu finantare din fonduri externe nerambursabile	23,120.8	2,877.0		0.6	0.1		1,070.2	88.9				27,157.6	-7,834.4	19,323.1		19,323.1	1.1
Asistenta sociala	61,264.5	6,733.3	112,371.5	1,151.9	3,799.6		204.7					185,525.5		185,525.5		185,525.5	10.5
Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	14,785.1	2,880.5					714.5	297.4				18,677.6	-3,270.7	15,406.9		15,406.9	0.9
Alte cheltuieli	10,442.4	2,256.3	2.6	46.8	1.6		1,384.7			2.6	26.4	14,163.5	-1,056.9	13,106.6		13,106.6	0.7
Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR	6,508.0	2,315.0	16.0	25.8			1,402.0					10,266.8	-3,696.6	6,570.2		6,570.2	0.4
Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR	10,974.4	4,042.9					442.3			4,596.9		20,056.5	-9,028.7	11,027.9	-1,353.7	9,674.2	0.5
Cheltuieli aferente programelor cu finantare rambursabila	812.5						176.6					989.1	-63.2	925.9		925.9	0.1
Cheltuieli de capital	14,001.8	25,489.7	6.2	3.3	1.9		2,145.3			7,725.9		49,374.1	-128.0	49,246.1	-51.7	49,194.4	2.8
Active nefinanciare	13,607.2	25,198.9	6.2	3.3	1.9		2,145.3			7,725.9		48,688.7	-128.0	48,560.8		48,560.8	2.7
Active financiare	394.6	290.8										685.4		685.4	-51.7	633.7	0.0
Operatiuni financiare	2,193.8	2,339.4								68.4	2,884.9	7,486.6	-68.4	7,418.2	-7,418.2		
Imprumuturi											1,089.7	1,089.7		1,089.7	-1,089.7		
Rambursari de credite	2,193.8	2,339.4								68.4	1,795.2	6,396.9	-68.4	6,328.4	-6,328.4		
Plati efectuate in anii precedenti si recuperate in anul curent	-1,691.8	-644.8	-10.8	-17.1	-58.2		-183.6	0.0				-2,606.4		-2,606.4		-2,606.4	-0.1
EXCEDENT(+)/ DEFICIT(-)	-104,485.2	-3,803.0	-1,652.1	233.0	-5,727.0		4,411.1	1.7	233.0	111.0	-2,508.0	-113,185.6		-113,185.6	3,768.9	-109,416.7	-6.19