

BUGETUL GENERAL CONSOLIDAT
Realizări 01.01 - 31.12.2024

	Bugetul de stat	Bugetul centralizat al unitatilor adm. teritoriale	Bugetul asig sociale de stat	Bugetul asig. pentru somaj	Fondul national unic de asigurari sociale de sanatate	Credite externe ministere	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Fonduri externe nerambursabile	Bugetul trezoreriei statului	Bugetul Companiei nationale de administrare a infrastructurii rutiere	Eximbank	Total	Transferuri intre bugete (se scad)	Total buget general consolidat	Operatiuni financiare	PIB 2024	
																1,764,500.0	-milioane lei -
																Sume	% din PIB
VENITURI TOTALE	287,242.7	149,788.8	134,888.8	2,217.2	72,312.7		61,623.4	485.6	1,275.8	19,675.3	634.4	730,144.8	-150,940.1	579,204.7	-4,605.9	574,598.8	32.6
Venituri curente	244,438.6	105,053.9	110,543.2	2,193.7	66,346.1		22,892.0		1,275.8	2,130.9	514.9	555,389.1	-25,107.7	530,281.4		530,281.4	30.1
Venituri fiscale	204,693.1	80,294.3			5,139.0		1,581.7					291,708.1		291,708.1		291,708.1	16.5
Impozitul pe profit, salarii, venit si castiguri din capital	54,367.5	36,409.2										90,776.7		90,776.7		90,776.7	5.1
Impozitul pe profit	35,874.1	105.0										35,979.1		35,979.1		35,979.1	2.0
Impozitul pe salarii si venit	12,743.9	36,300.9										49,044.8		49,044.8		49,044.8	2.8
Alte impozite pe venit, profit si castiguri din capital	5,749.5	3.4										5,752.8		5,752.8		5,752.8	0.3
Impozite si taxe pe proprietate	12.8	8,273.8										8,286.6		8,286.6		8,286.6	0.5
Impozite si taxe pe bunuri si servicii	148,378.8	35,159.8			5,139.0		382.7					189,060.3		189,060.3		189,060.3	10.7
TVA	88,827.1	32,118.9										120,946.1		120,946.1		120,946.1	6.9
Accize	46,328.1											46,328.1		46,328.1		46,328.1	2.6
Alte impozite si taxe pe bunuri si servicii	8,173.8	100.8			5,139.0							13,413.7		13,413.7		13,413.7	0.8
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	5,049.7	2,940.0					382.7					8,372.4		8,372.4		8,372.4	0.5
Impozit pe comertul exterior si tranzactiile internationale (taxe vamale)	1,926.8											1,926.8		1,926.8		1,926.8	0.1
Alte impozite si taxe fiscale	7.2	451.4					1,199.1					1,657.7		1,657.7		1,657.7	0.1
Contributii de asigurari	16,029.9		110,345.9	2,169.1	61,119.6		1.4					189,666.0	-156.0	189,510.1		189,510.1	10.7
Venituri nefiscale	23,715.6	24,759.7	197.3	24.6	87.4		21,308.8		1,275.8	2,130.9	514.9	74,014.9	-24,951.7	49,063.3		49,063.3	2.8
Venituri suplimentare incasate din digitalizare																	
Subventii	9.3	40,971.4	24,305.2		5,966.6		37,011.3	25.8		17,542.9		125,832.4	-125,832.4				
Venituri din capital	341.5	502.6					557.8					1,401.8		1,401.8		1,401.8	0.1
Donatii	8.3	0.2						2.6		1.6		12.7		12.7		12.7	0.0
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari	19,930.5	2,562.8		1.3	0.1		587.3	134.5				23,216.5		23,216.5		23,216.5	1.3
Operatiuni financiare	4,486.3										119.6	4,605.9		4,605.9	-4,605.9		
Sume in curs de distribuire	294.0											294.0		294.0		294.0	0.0
Alte sume primite de la UE	116.0	50.9					519.8					686.8		686.8		686.8	0.0
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	9,232.7	647.0					55.2	322.7				10,257.6		10,257.6		10,257.6	0.6
Sume aferente asistentei financiare nerambursabile alocate pentru PNRR	8,385.5		40.3	22.2	0.0							8,448.0		8,448.0		8,448.0	0.5

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																Sume	% din PIB
CHELTUIELI TOTALE	435,196.3	157,114.6	137,698.7	1,992.8	73,497.8	228.3	58,378.2	485.6	1,026.3	19,711.4	3,278.8	888,608.8	-150,940.1	737,668.7	-10,352.5	727,316.2	41.2
Cheltuieli curente	417,943.0	120,420.5	137,700.3	2,008.5	73,574.5		54,684.1	485.6	1,026.3	9,457.7	162.9	817,463.3	-150,718.3	666,745.0	-1,621.7	665,123.3	37.7
Cheltuieli de personal	89,392.8	46,817.2	522.3	239.0	498.0		26,169.1			948.7	8.3	164,595.4		164,595.4		164,595.4	9.3
Bunuri si servicii	14,185.1	34,884.8	780.5	34.5	53,521.8		11,868.0		25.0	2,578.5	72.6	117,950.8	-24,292.1	93,658.8		93,658.8	5.3
Dobanzi	34,794.4	1,607.0	110.6	2.3	60.5		0.0		1,001.3	3.8		37,579.9	-1,301.6	36,278.3		36,278.3	2.1
Subventii	11,023.6	4,910.1		10.8			1,160.8					17,105.2		17,105.2	-9.2	17,096.0	1.0
Transferuri intre unitati ale administratiei publice	76,708.1	360.9		174.9	15,492.5		1,312.8					94,049.2	-90,873.9	3,175.2		3,175.2	0.2
Alte transferuri	29,606.1	2,099.7	0.2	0.0			3,727.5	1.1				35,434.6	-237.0	35,197.6		35,197.6	2.0
Proiecte cu finantare din fonduri externe nerambursabile	33,595.5	4,695.1		1.7	0.1		1,897.9	134.5				40,324.8	-11,043.4	29,281.4		29,281.4	1.7
Asistenta sociala	72,496.2	9,484.9	136,235.5	1,445.9	3,999.8		270.0					223,932.3		223,932.3		223,932.3	12.7
Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 si din fondul de modernizare	16,678.3	3,428.7					939.4	350.1				21,396.4	-3,935.6	17,460.8		17,460.8	1.0
Alte cheltuieli	13,824.2	2,896.6	3.2	73.0	1.8		3,942.6			2.6	82.1	20,826.1	-1,267.8	19,558.4		19,558.4	1.1
Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR	10,310.9	3,922.4	48.0	26.3	0.0		2,526.5					16,834.0	-6,143.3	10,690.7		10,690.7	0.6
Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR	14,098.5	5,313.2					641.2			5,924.0		25,976.8	-11,549.5	14,427.3	-1,612.5	12,814.8	0.7
Cheltuieli aferente programelor cu finantare rambursabila	1,229.4						228.3					1,457.7	-74.1	1,383.6		1,383.6	0.1
Cheltuieli de capital	16,668.0	34,437.0	10.2	4.0	2.5	228.3	3,881.9			10,185.3		65,417.2	-153.4	65,263.8	-69.8	65,194.0	3.7
Active nefinanciare	15,690.5	34,116.7	10.2	4.0	2.5	228.3	3,881.9			10,185.3		64,119.3	-153.4	63,965.9		63,965.9	3.6
Active financiare	977.6	320.3										1,297.9		1,297.9	-69.8	1,228.1	0.1
Operatiuni financiare	2,579.4	2,965.8								68.4	3,115.9	8,729.5	-68.4	8,661.0	-8,661.0		
Imprumuturi											1,320.6	1,320.6		1,320.6	-1,320.6		
Rambursari de credite	2,579.4	2,965.8								68.4	1,795.2	7,408.8	-68.4	7,340.4	-7,340.4		
Plati efectuate in anii precedenti si recuperate in anul curent	-1,994.2	-708.6	-11.8	-19.7	-79.1		-187.8	0.0				-3,001.2		-3,001.2		-3,001.2	-0.2
EXCEDENT(+)/ DEFICIT(-)	-147,953.6	-7,325.8	-2,809.9	224.4	-1,185.1	-228.3	3,245.2	0.0	249.5	-36.0	-2,644.3	-158,464.0		-158,464.0	5,746.6	-152,717.4	-8.65